National Association of Insurance Commissioners

2017 Supplemental Health Care Exhibit Report

VOLUME I

September 2018

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Volume I
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Supplemental Health Care Exhibit Report

INTRODUCTION

The passage of the federal Patient Protection and Affordable Care Act (PPACA) led to the development of the Supplemental Health Care Exhibit. The report provides more granular financial information by health plan, so that regulators and policymakers will be able to better evaluate health plan profitability. The purpose of the Supplemental Health Care Exhibit Report is to provide state and federal regulators with aggregated data, as well as market share data. The supplemental exhibit is intended to assist state and federal regulators in identifying and defining elements that make up the medical loss ratio (MLR). The report is also intended to track and compare financial results of health care business as reported in the annual financial statements. Thus, the numbers included in this supplemental exhibit are not the exact numbers that will be utilized for rebate purposes due to possible revisions for claim reserve run-off subsequent to year-end, statistical credibility concerns and other defined adjustments.

Aggregation and Calculation of Data

This report utilizes the term "aggregated" to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. The Supplemental Health Care Exhibit is included in the following NAIC annual statement blanks: property/casualty; life, accident & health; health; and fraternal.

The Preliminary MLR and Claims Adjustment Expense Ratio in the Aggregated Annual Statement Data section of this publication are calculated by aggregating each component of the ratio and then calculating the ratio as defined in the Supplemental Health Care Exhibit. The ratio results are shown in the same format as reported in the exhibit.

Report Format

This report contains the following sections:

<u>Aggregated Annual Statement Data</u>

- This section reflects data reported in the Supplemental Health Care Exhibit on an aggregated basis for the three Comprehensive Health Coverage columns (Individual, Small Group Employer, and Large Group Employer), the Mini-Med Plans (Individual, Small Group Employer, and Group Large Employer), Expatriate Plans (Small Group and Large Group) and Student Health Plans.

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Comprehensive Health Coverage – Individual

- This section contains Individual Comprehensive Health Coverage market share data. Market share data are based on premiums earned reported in the Supplemental Health Care Exhibit. This allows the report to contain a more complete view of the market share information.
    - Market Share by Legal Entity by Number of Covered Lives – This section includes a total market share by legal entity by number of covered lives, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned – This section includes a total market share by legal entity by premium earned, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned – This section includes a total market share, across all of the states, for the top 10 groups/companies. Insurance groups are made up of insurance companies that are related by common ownership. The market share reports show data by group for those insurers that are a member of a group.

Comprehensive Health Coverage – Small Group Employer

- This section contains Small Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Comprehensive Health Coverage – Large Group Employer

- This section contains Large Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

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Mini-Med Plans – Individual

- This section contains Individual Mini-Med Plans market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Small Group Employer

- This section contains Small Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Large Group Employer

- This section contains Large Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Small Group

- This section contains Small Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Large Group

- This section contains Large Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned

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        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Student Health Plans

- This section contains Student Health Plan Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Company Index

An index listing the insurer groups and individual companies included in the insurance groups reported in this publication has been added at the end of the report. Insurers continuously merge, change names, and buy and sell companies; however, the index gives a "snapshot" view of group structures as filed with the NAIC by the date this report was generated.

Definitions

The health insurance industry is broad and not all terminology carries the same definition. To avoid ambiguity and to help ensure this report is not misunderstood, some definitions have been provided. For more definitions within the Supplemental Health Care Exhibit, please use the NAIC *Annual Statement Instructions* (for property/casualty; life, accident & health; health; or fraternal).

Small Group Employer – Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA). The Protecting Affordable Coverage for Employees Act as Public Law 114-60 (PACE Act) amended section 1304(b) of the ACA and section 2791(e) of PHSA on October 7, 2015, to revise the definition of small employer for the purposes of the market reforms under title I of the Affordable Care Act and title XXVII of the Public Health Service Act. The PACE Act generally defines a small employer as an employer who employed an average of 1-50 employees on business days during the preceding calendar year, but provides States the option of extending the definition of small employer to include employers with up to 100 employees. States that elected to extend the small employer definition to up to 100 employees for coverage effective January 1, 2016, were requested to notify CMS of their election by October 30, 2015. States that elected to extend the small employer definition with another coverage effective date were requested to notify CMS as soon as soon as practicable. If a State made this election, the definition of small employer must have been applied uniformly to all health insurance issuers in the State, including those in the Small Business Health Options Program (SHOP). This definition of small group applies to the Comprehensive and Mini-Med coverage definitions for small group below.

Large Group Employer – Groups that do not fall under the definition of Small Group Employer under state law in accordance with PHSA, ACA, and PACE Act; i.e. the number of employees is

above the definition of small group employers as defined by state law in accordance with PHSA, ACA, and the PACE Act.

Health Premium Earned – Direct written premium plus the change in unearned premium reserves and the change in reserve for rate credits. Premiums earned on novated policies and on 100% assumption reinsurance where policyholders have consented (via opt-in or failure to opt-out) to the replacement of the original policy issuer (including cases where full servicing of premiums and claims have been transferred) by the assuming reinsurer.

Preliminary Medical Loss Ratio – Add Deductible Fraud and Abuse Detection/Recovery Expenses, Total Incurred Claims, and Total of Defined Expenses Incurred for Improving Health Care Quality, then divide by Adjusted Premiums Earned.

Comprehensive Health Coverage – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Comprehensive Health Coverage – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Comprehensive Health Coverage – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP), TRICARE plans, and similar fully insured state and local programs).

"Mini-Med" Plans, also referred to as "limited benefit indemnity health insurance plans," include all policies that have a total annual limit of $250,000 or less. The definition of individual, small group employer and large group employer is the same definition as used for Comprehensive Health Coverage above.

Mini-Med Plans – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Mini-Med Plans – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Mini-Med Plans – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs). Large group employer as defined for Comprehensive Health Coverage-Large Employer.

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"Expatriate" Plans include policies referenced in Section 158.120(d)(4) of the MLR Interim Final Rule as policies that provide coverage for employees, substantially all of whom are: working outside their country of citizenship; working outside of their country of citizenship and outside the employer's country of domicile; or non-U.S. citizens working in their home country.

Expatriate Plans – Small Group – All policies issued to small group employers that provide coverage for employees as defined as "Expatriate" above. The PACE Act (Public Law 114–60) §2(a) revised the definition of small employer to include groups with up to 50 (or 51) employees, except in those states exercising an option under PPACA §1304(b) (3) to define "small group" as "an employer who employed an average of at least 1 but not more than 100 employees on business days during the preceding calendar year and who employs at least 1 employee on the first day of the plan year". PACE §2(b) revised PHSA §2791(e) the same way PPACA was revised. The PACE Act was signed into law October 7th, 2015.

Expatriate Plans – Large Group – All policies issued to large group employers that provide coverage for employees as defined as "Expatriate" above. These policies can be reported on a nationwide, aggregated basis, in the large group column. The amounts should be reported on the appropriate domiciliary state page. Includes groups with the number of employees above the state definition of small employer, these include groups with 100 or more employees.

Student Health Plans – A type of individual health insurance coverage that is provided pursuant to a written agreement between an institution of higher education and a health carrier and provided to students enrolled in that institution of higher education and their dependents.

Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the Supplemental Health Care Exhibits filed by insurers. Even though the data elements used to prepare the reports are extracted from exhibits filed with the NAIC, the NAIC cannot verify or guarantee the accuracy of every data element.

While the NAIC exercises a great deal of care in capturing data from the annual financial statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Filing Requirements of the Supplemental Health Care Exhibit, as per the Annual Statement Instructions

A schedule must be prepared and submitted for each jurisdiction in which the company has written direct comprehensive major medical health business, or has direct amounts paid, incurred or unpaid for provisions of health care services. In addition, a schedule must be prepared and submitted that contains the grand total (GT) for the company. However, insurers that have no business that would be included in Part 1, Column 1 through Column 9 for ANY of the states are not required to complete this supplement at all. If an insurer is required to file the supplement, then the insurer must complete

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Part 1 and Part 2 for each state in which the insurer has any health business, even if a particular state will show $0 business reported in Part 1, Column 1 through Column 9 (see the 2% instruction below). Also, Part 3 must be completed for any state in which there are non-zero amounts in Part 1, Column 1 through Column 9.

Run-Off and Reinsurance Business

Similarly, insurers in run-off (major medical claims incurred with zero major medical earned premiums) or that only has assumed and no direct written major medical business in any of the states are not required to complete this supplement. However, 100% assumption reinsurance with novation (or 100% indemnity reinsurance for administration of a block of business entered into prior to March 23, 2010 – see HHS Reg. 158.130 (a)(3)) is treated as direct business for purposes of this supplement (included as direct business for the assuming reinsurer and excluded from direct business for the ceding insurer). Otherwise, the reinsurance data required in this supplement is only for use if an insurer writes direct major medical business and also assumes and/or cedes such insurance.

If an insurer has direct earned premiums to include in Columns 1 through 9 or 12 of Part 1, but also has some business in run-off (major medical claims incurred for 2017 policy year and prior, with zero major medical earned premiums or no coverage in place), the run-off claims and expenses results should be reported in Part 1, Columns 1 through 9 or 12. (If an insurer files the supplement and has a state in which the only Columns 1 through 9 or 12 business is run-off business as defined above, the insurer can report the run-off business for that state as if it was other health business; i.e., because the MLR is meaningless for that state, report zero for Columns 1 through 9 or 12 and include the run-off business along with any other health insurance reported in the Other Health Business columns of Parts 1 and 2.)

The allocation of premium and claims between jurisdictions should be based upon situs of the contract. For purpose of this exhibit, situs of the contract is defined as "the jurisdiction in which the contract is issued or delivered as stated in the contract." For individual business sold through an association, the allocation shall be based on the issue state of the certificate of coverage. When the association is made up of employers, it should be reported as large group or small group depending on the size of each employer. For employer business issued through a group trust, the allocation shall be based on the location of each employer. For employer business issued through a multiple employer welfare association the allocation should be based on the location of each employer.

Include only in this schedule the business issued by this reporting entity. Business that is written by an unaffiliated entity as part of a package provided to the consumer (e.g., inpatient written by this legal entity, outpatient written by unaffiliated separate entity) should not be included in this exhibit. Similarly, business written by an affiliated legal entity as part of a package provided as an option to the group employer (e.g., out of network coverage written by an affiliated entity and in-network coverage written via this legal entity) should not be included in this exhibit.

Comprehensive health coverage, Columns 1 through 3, includes business that provides for medical coverages including hospital, surgical and major medical. Include risk contracts and Federal Employees Health Benefit Plan (FEHBP), stand-alone plan and any other comprehensive plan

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addressed in PPACA and not excluded. Exclude mini-med plans, expatriate plans and student health plans, as these are reported in Columns 4 through 9. Stand-alone plans (e.g., stand-alone pharmacy) excluding Medicare Part D stand-alone addressed in PPACA and not excluded should be reported in the appropriate column that corresponds to the details of the plan.

Do not include business specifically identified in other columns (e.g., uninsured business, Medicare Title XVIII, Medicaid Title XIX, vision only, dental only business, Insurance Program (SCHIP), Medicaid Program Title XXI risk contracts and short-term limited duration insurance). Stop-loss coverage for self-insured groups should be reported in Part 1, Column 11 (Other Health Business).

Other Qualifications

Please Note: This only includes insurers that are required to file to the NAIC. This data is not supplemented with health premium information from health insurers that are exempt from filing to the NAIC. For example, some insurers are regulated by the California Department of Managed Health Care, which does not provide data in this level of detail. Further, ERISA plans exempt from state-based insurance regulation are not included.

The data may not match data in other publications or exhibits of the NAIC because the Supplemental Health Care Exhibit has a specific purpose, as stated above.
Any questions about the report may be referred to Bill Rivers (NAIC) at (816) 783-8142 or Jane Koenigsman (NAIC) at (816) 783-8145. Additional copies can be obtained from an NAIC representative at:

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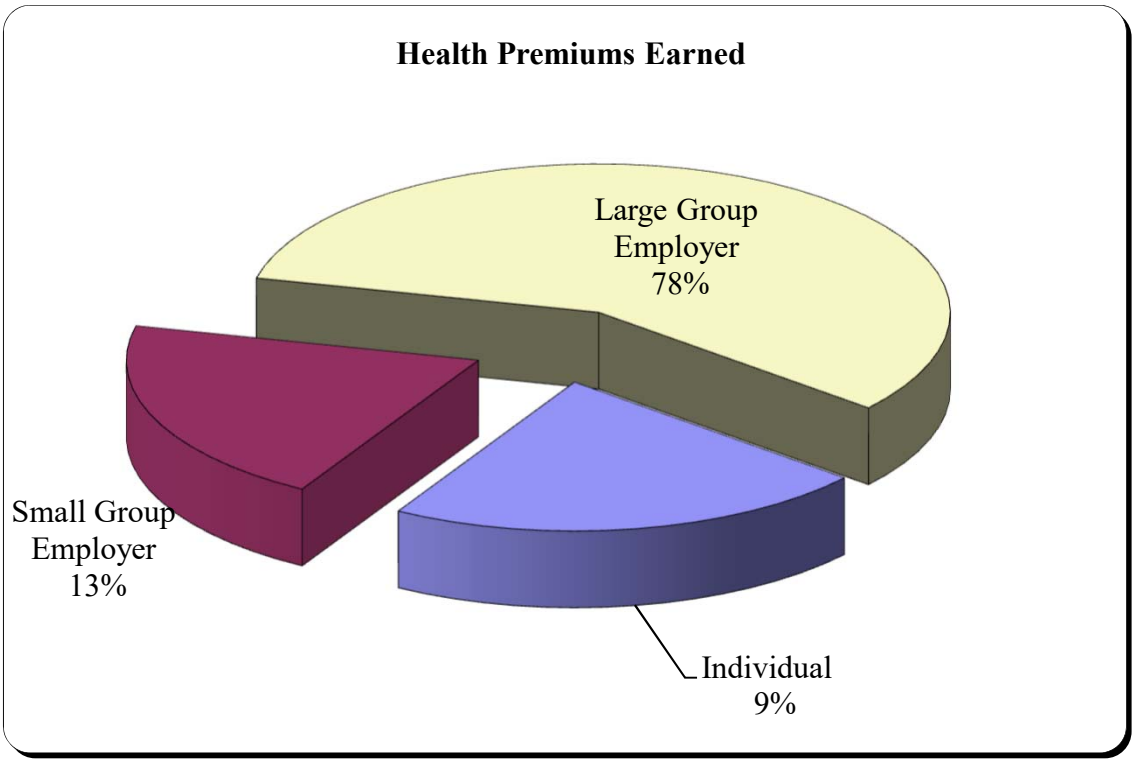
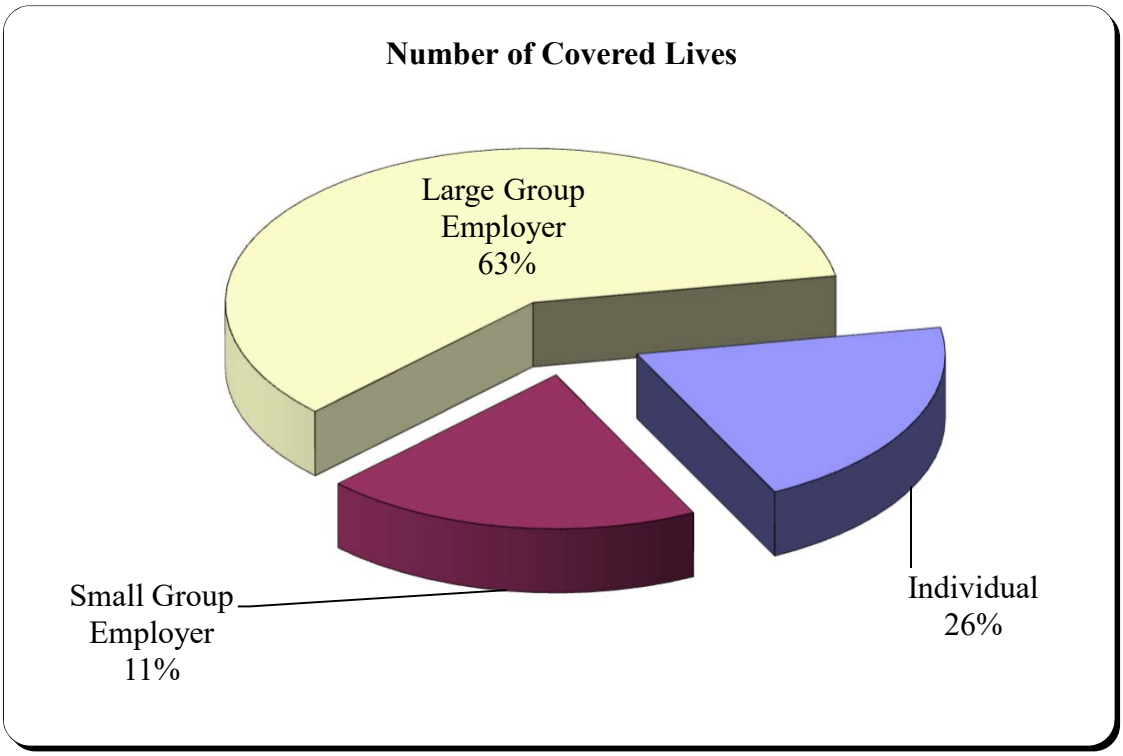
Supplemental Health Care Exhibit





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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part I Countrywide

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	69,330,884,486	63,805,427,505	178,549,782,517	29,764,918	309,520	7,111,123	7,322,519	1,080,483,081	2,245,103,516
1.2 Federal high risk pools	1,815,853	0	0	0	0	0	0	0	0
1.3 State high risk pools	889,481	-10,711,913	-23,663,773	10,865	0	13	0	-544	-155,568
1.4 Premiums earned including state and federal high risk programs	69,333,589,818	63,794,715,587	178,526,118,739	29,775,783	309,520	7,111,136	7,322,519	1,080,482,537	2,244,947,948
1.5 Federal taxes and federal assessments	2,017,985,810	1,288,493,654	1,905,163,092	100,651	14,610	-1,559,332	0	8,817,660	48,063,204
1.6 State insurance, premium and other taxes	1,018,082,643	982,390,439	2,201,975,677	582,397	1,858	130,872	126,435	4,445,850	45,395,907
1.6a Community benefit expenditures (informational only)	29,294,147	26,833,827	237,993,312	0	0	0	0	0	258,339
1.7 Regulatory authority licenses and fees	515,159,006	100,490,789	170,244,526	353,315	7	30,173	8,615	416,795	3,439,461
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	65,782,356,412	61,423,340,711	174,248,734,377	28,739,419	293,044	8,509,421	7,187,469	1,066,802,232	2,148,049,380
1.9 Net assumed less ceded reinsurance premiums earned	-449,273,644	-1,637,160,505	-10,387,508,336	-340,159	296	680	-7,065,308	-735,853,283	-202,667,018
1.10 Other adjustments due to MLR calculations - premiums	66,103,937	12,554,279	11,352,679	0	0	0	0	9,503	-436,033
1.11 Risk revenue	2,928,001	977,326	1,002,969	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	65,402,114,699	59,799,711,828	163,873,581,693	28,399,264	293,339	8,510,099	122,161	330,958,453	1,944,946,328

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	44,984,582,309	41,331,720,846	125,414,729,831	20,716,599	-5,023	6,379,087	3,804,519	639,531,707	1,489,262,843
2.2	Prescription drugs	13,632,529,773	11,473,593,670	33,200,042,060	-1	57	2,504	45,345	78,150,564	326,208,930
2.3	Pharmaceutical rebates	1,908,572,638	2,035,347,661	5,420,776,809	0	0	0	0	11,168,281	41,844,284
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	27,728,150	107,762,339	90,685,064	413	0	-353	0	-232,991	-4,245,712
3.	***Incurred medical incentive pools and bonuses***	268,761,988	270,136,146	854,755,267	0	0	0	0	451,472	1,753,345
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	11,327,902	13,026,321	29,489,025	0	0	0	0	0	55,357
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	56,991,633,067	51,038,864,539	154,031,859,982	20,716,598	-4,967	6,381,591	3,849,864	706,965,462	1,775,380,836
5.1	Net assumed less ceded reinsurance claims incurred	-1,119,400,214	-1,340,666,020	-7,830,914,181	-4,151	-1,606	-217,035	-3,726,494	-482,845,176	-168,310,645
5.2	Other adjustments due to MLR calculations - claims	-190,119,754	-179,810,342	-228,418,975	34,396	0	0	0	-4,063,623	-6,363,699
5.3	Rebates paid	90,462,790	155,966,128	182,479,400	4,585,586	0	4,921,180	0	0	3,001,309
5.4	Estimated rebates unpaid prior year	110,194,384	141,830,161	216,672,292	2,660,631	0	5,856,464	0	0	2,134,181
5.5	Estimated rebates unpaid current year	118,601,325	246,295,547	290,579,290	906,959	0	4,835,174	0	4,063,623	5,388,703
5.6	Fee for service and co-pay revenue	11,123	639,807	6,431,836	0	0	0	0	0	262

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	55,780,971,725	49,778,179,887	146,222,481,386	23,578,755	-6,574	10,064,451	123,370	224,120,286	1,606,962,063
6.	***Improving Health Care Quality Expenses Incurred***									
6.1	Improve Health Outcomes	268,199,831	209,762,333	605,409,624	0	0	0	0	2,377,665	8,898,265
6.2	Activities to prevent hospital readmissions	70,560,963	57,105,202	160,095,155	0	0	0	0	316,951	1,345,020
6.3	Improve patient safety and reduce medical errors	72,416,859	66,882,491	171,315,346	0	0	0	0	296,662	1,349,502
6.4	Wellness and health promotion activities	123,830,869	121,276,397	260,495,074	0	0	0	0	1,514,252	1,205,972
6.5	Health information technology expenses related to health improvement	85,618,949	76,267,042	220,417,539	0	0	0	0	378,169	1,270,447
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	620,627,450	531,293,423	1,417,732,732	0	0	0	0	4,883,700	14,069,204
7.	***Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.6 - Footnoe 2.0) / Line 1.8***	87.6	84.0	89.2	72.1	-2	75.0	53.6	66.7	83.3
8.	***Claims Ajustment Expenses:***									
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6	553,783,274	647,134,506	1,554,811,711	41,904	202	0	0	22,097,546	36,911,649
8.2	All other claims adjustment expenses	1,074,117,896	836,641,495	2,069,345,092	130,042	0	539	0	7,131,081	36,101,594
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)	1,627,901,158	1,483,775,997	3,624,156,795	171,946	202	539	0	29,228,626	73,013,243
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***	2.47	2.42	2.08	0.60	0.07	0.01	0.00	2.74	3.40

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	435,518,460	392,715,416	906,885,524	25,367	60	273,011	0	4,895,364	20,831,595
10.2 Agents and brokers fees and commissions	1,036,404,672	2,622,924,124	3,007,343,638	5,202,186	5	148,745	-2,007,792	-86,765,790	21,537,596
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	88,636,191	56,177,851	177,212,310	125,543	0	108	0	2,820,001	553,135
10.4 Other general and administrative expenses	4,117,910,157	2,760,072,327	5,545,791,590	5,555,325	287,535	698,528	1,786,636	117,026,755	116,593,598
10.4a Community benefit expenditures (informational only)	8,917,735	5,381,894	27,763,983	0	0	0	0	0	8,581
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	5,678,469,458	5,831,889,713	9,637,233,058	10,908,422	287,600	1,120,392	-221,156	37,976,328	159,515,925
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	1,694,144,919	2,174,572,822	2,971,977,735	-6,259,849	12,115	-2,675,286	219,947	34,749,515	91,385,894
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	137,650	165,983	331,060	0	0	0	0	0	74
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	373,998	148,240	381,710	0	0	0	0	0	10

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	8,117,945	6,673,265	18,424,912	23,958	7	678	1,304	106,744	1,107,290
2. Number of Covered Lives	12,066,856	11,761,804	35,308,275	34,629	9	41,710	1,747	262,773	1,256,010
3. Number of Groups	xxx	1,116,014	218,381	n/a	7	388	193	3,484	1,221
4. Member Months	157,291,619	142,550,960	423,520,862	433,874	108	501,904	20,138	3,051,951	13,258,083

Amount of run-off premiums reported in report Columns 1 through 9: $106,558,283

Amount of run-off claims included in report Columns 1 through 9: -$34,153,624

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part I by State

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,351,339,461	1,130,298,660	2,463,625,715	40,775	0	76,297	764,977	56,514	4,508,706
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-234	-313	-29,596	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,351,339,227	1,130,298,347	2,463,596,119	40,775	0	76,297	764,977	56,514	4,508,706
1.5 Federal taxes and federal assessments	81,543,199	30,342,903	28,199,067	-87	0	6,052	0	-4	38,685
1.6 State insurance, premium and other taxes	21,472,528	5,867,565	23,690,127	992	0	2,362	12,464	951	10,143
1.6a Community benefit expenditures (informational only)	28	-7	-13	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	6,145	-17,100	13,212	802	0	209	933	158	118
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,248,317,354	1,094,104,978	2,411,693,712	39,067	0	67,674	751,580	55,408	4,459,760
1.9 Net assumed less ceded reinsurance premiums earned	-1,066,236	-1,177,083	-5,799,098	-304	0	67	-764,977	-56,514	-91,716
1.10 Other adjustments due to MLR calculations - premiums	299,775	-3,411,494	-20,479,796	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,247,550,893	1,089,516,402	2,385,414,818	38,763	0	67,740	-13,397	-1,106	4,368,044

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	775,243,418	677,284,480	1,620,654,693	8,429	0	20,752	178,044	-11,437	2,607,893
2.2 Prescription drugs	301,789,627	278,313,811	624,567,407	0	0	-41	0	0	1,121,051
2.3 Pharmaceutical rebates	46,290,626	52,601,504	64,639,949	0	0	0	0	0	300,375
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	4,292	5,628	20,901	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	31,729	-55,336	-4,701	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	18,439	23,175	39,377	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,030,774,147	902,941,453	2,180,577,451	8,429	0	20,712	178,044	-11,437	3,428,569
5.1 Net assumed less ceded reinsurance claims incurred	-13,252,495	-22,547	-2,377,227	0	0	-4,107	-178,044	11,438	0
5.2 Other adjustments due to MLR calculations - claims	-211,522	-42,000	-13,661,043	0	0	0	0	0	0
5.3 Rebates paid	1,075,349	0	7,612	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	954,313	0	27,782	0	0	20,705	0	0	0
5.5 Estimated rebates unpaid current year	90,462	0	6,500	0	0	54,045	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,017,521,628	902,876,905	2,164,525,511	8,430	0	49,945	0	1	3,428,569

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,461,556	1,485,318	3,234,221	0	0	0	0	0	16,415
6.2 Activities to prevent hospital readmissions	696,389	692,686	1,840,226	0	0	0	0	0	153
6.3 Improve patient safety and reduce medical errors	290,156	341,420	606,071	0	0	0	0	0	0
6.4 Wellness and health promotion activities	406,819	461,662	888,796	0	0	0	0	0	242
6.5 Health information technology expenses related to health improvement	755,453	737,295	1,597,108	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,610,371	3,718,381	8,166,422	0	0	0	0	0	16,810
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	7,765,884	14,664,035	30,973,304	182	0	0	0	0	94,234
8.2 All other claims adjustment expenses	7,674,838	8,420,476	18,135,363	33	0	0	0	0	130,201
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	15,440,722	23,084,510	49,108,668	216	0	0	0	0	224,435
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.24	2.11	2.04	0.55	0.00	0.00	0	0.00	5.03

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,872,403	3,160,485	10,332,279	83	0	3,054	0	0	360,001
10.2 Agents and brokers fees and commissions	663,575	1,059,568	1,946,121	8,923	0	1,410	-219,774	-17,404	25,763
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	55,466	110,085	11,628	177	0	0	0	0	0
10.4 Other general and administrative expenses	44,386,333	46,642,503	66,472,270	7,966	0	2,365	191,860	17,247	248,794
10.4a Community benefit expenditures (informational only)	0	0	2,882	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	46,977,775	50,972,641	78,762,298	17,150	0	6,829	-27,914	-157	634,558
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	164,000,399	108,863,966	84,851,920	12,969	0	10,967	14,517	-950	63,672
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	138,250	118,305	269,659	20	0	3	65	70	1,965
2. Number of Covered Lives	198,306	216,062	519,986	26	0	505	87	97	2,076
3. Number of Groups	xxx	18,035	1,956	0	0	3	xxx	xxx	xxx
4. Member Months	2,546,271	2,642,768	6,192,206	318	0	6,060	1,114	1,168	22,961

Amount of run-off premiums reported in report Columns 1 through 9: $4,895

Amount of run-off claims included in report Columns 1 through 9: -$2,286

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	207,881,197	138,721,946	547,688,492	0	0	0	0	564,186	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-869,229	-1,093,208	-966,898	108	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	207,011,967	137,628,738	546,721,594	108	0	0	0	564,186	0
1.5 Federal taxes and federal assessments	14,361,411	2,213,678	527,232	12,177	0	-163	0	-6	0
1.6 State insurance, premium and other taxes	3,339,831	2,252,763	3,527,854	0	0	0	0	9,537	0
1.6a Community benefit expenditures (informational only)	49	7,968	12,914	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	154,060	63,682	118,821	0	0	0	0	1,419	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	189,156,667	133,098,616	542,547,687	-12,069	0	163	0	553,236	0
1.9 Net assumed less ceded reinsurance premiums earned	-11,805,616	-11,819,381	-21,238,085	-163	0	3	0	-564,186	0
1.10 Other adjustments due to MLR calculations - premiums	-2,123	3,878	143	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	177,348,928	121,283,113	521,309,745	-12,232	0	165	0	-10,950	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	146,712,555	98,123,807	453,736,512	-45,944	0	614	0	478,726	0
2.2 Prescription drugs	18,139,717	11,209,059	62,272,563	0	0	0	0	0	0
2.3 Pharmaceutical rebates	2,603,393	1,873,038	10,256,648	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-162	-68,781	-86,441	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-2,496	30,926	-412,472	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	3,108	2,116	37,878	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	162,246,384	107,490,752	505,339,956	-45,944	0	614	0	478,726	0
5.1 Net assumed less ceded reinsurance claims incurred	-28,497,910	-11,960,293	-20,068,774	10,062	0	-156	0	-478,726	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	133,748,474	95,530,459	485,271,182	-35,882	0	458	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	613,673	486,165	1,545,592	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	206	37,263	66,517	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	504,815	305,845	1,012,895	0	0	0	0	0	0
6.4 Wellness and health promotion activities	42,300	303,218	284,751	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	105,708	112,123	268,615	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,266,705	1,244,613	3,178,370	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	652,175	939,163	2,748,317	0	0	0	0	0	0
8.2 All other claims adjustment expenses	5,324,156	2,303,483	10,386,109	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,976,331	3,242,646	13,134,426	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.16	2.44	2.42	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	205,632	1,277,635	702,854	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	1,249,027	7,624,932	7,195,387	0	0	0	0	-173,751	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	390,206	287,066	811,588	0	0	0	0	0	0
10.4 Other general and administrative expenses	5,716,744	4,300,290	10,117,555	0	0	0	0	172,180	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	7,561,610	13,489,923	18,827,383	0	0	0	0	-1,571	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	28,795,809	7,775,470	898,383	23,650	0	-293	0	-9,379	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	11,277	9,509	33,888	0	0	0	0	143	0
2. Number of Covered Lives	17,254	15,280	67,986	0	0	0	0	176	0
3. Number of Groups	xxx	1,491	240	0	0	0	xxx	xxx	xxx
4. Member Months	221,569	189,050	817,395	0	0	0	0	2,043	0

Amount of run-off premiums reported in report Columns 1 through 9: $(3,178,421)

Amount of run-off claims included in report Columns 1 through 9: $3,198,416

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,412,579,523	887,582,905	2,265,520,221	505,785	0	332,567	0	536,024	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-8,100	-22,513	-163,019	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,412,571,424	887,560,392	2,265,357,202	505,785	0	332,567	0	536,024	0
1.5 Federal taxes and federal assessments	113,759,567	16,306,966	24,478,855	-120	1	43,760	0	-1	0
1.6 State insurance, premium and other taxes	27,628,918	18,774,124	37,886,106	9,062	0	10,297	0	9,061	0
1.6a Community benefit expenditures (informational only)	147	44,269	51,116	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	69,503	410,916	603,958	9,028	0	911	0	1,332	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,271,113,439	852,068,387	2,202,388,281	487,813	-1	277,599	0	525,632	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,563,085	-118,306,610	-230,362,185	-10,529	0	2	0	-536,024	0
1.10 Other adjustments due to MLR calculations - premiums	3,460,400	43,426	1,381,071	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,273,010,756	733,805,202	1,973,407,167	477,285	-1	277,601	0	-10,392	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	714,616,237	584,227,904	1,594,415,017	419,058	-3	99,290	0	168,007	0
2.2 Prescription drugs	202,128,290	138,385,900	439,412,272	0	0	-5	0	0	0
2.3 Pharmaceutical rebates	18,331,395	28,451,826	78,019,779	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	94,210	91,916	242,143	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	11,127,102	4,195,988	4,073,395	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	74,881	56,225	231,315	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	924,821,659	697,694,828	1,944,296,751	419,058	-3	99,285	0	168,007	0
5.1 Net assumed less ceded reinsurance claims incurred	-16,065,593	-107,723,324	-219,175,973	0	0	-112	0	-168,007	0
5.2 Other adjustments due to MLR calculations - claims	-1,575,751	-3,440,593	-7,622,659	0	0	0	0	0	0
5.3 Rebates paid	0	881,197	6,617,549	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	979,395	5,520,278	59,022	0	178,452	0	0	0
5.5 Estimated rebates unpaid current year	17,632,111	3,816,283	8,014,187	0	0	235,573	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-8,223	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	924,812,429	590,248,996	1,726,617,801	360,036	-3	156,294	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,711,227	4,324,546	13,222,374	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,048,309	1,603,528	3,107,079	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,269,941	1,322,362	2,909,397	0	0	0	0	0	0
6.4 Wellness and health promotion activities	420,156	2,313,006	5,830,959	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	517,001	1,084,928	3,016,393	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,966,635	10,648,369	28,086,208	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,376,373	9,565,936	14,906,387	408	0	0	0	0	0
8.2 All other claims adjustment expenses	30,618,080	20,857,741	56,854,872	113	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	34,994,450	30,423,674	71,761,260	521	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.75	3.57	3.26	0.11	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,949,504	3,992,149	9,628,059	139	0	13,301	0	0	0
10.2 Agents and brokers fees and commissions	19,892,962	37,867,598	37,945,669	98,788	0	6,138	0	-165,078	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	707,270	345,775	1,623,197	2,445	0	0	0	0	0
10.4 Other general and administrative expenses	110,482,471	46,418,711	71,289,248	102,508	0	20,382	0	163,586	0
10.4a Community benefit expenditures (informational only)	49,659	752	132,406	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	134,032,209	88,624,234	120,486,171	203,880	0	39,821	0	-1,492	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	169,205,031	13,859,927	26,455,727	-87,152	2	81,485	0	-8,900	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	125,654	113,464	332,612	146	0	14	0	57	0
2. Number of Covered Lives	208,601	198,680	540,719	238	0	2,802	0	118	0
3. Number of Groups	xxx	18,438	3,516	0	0	14	xxx	xxx	xxx
4. Member Months	2,727,463	2,458,059	6,591,977	2,989	0	33,624	0	1,319	0

Amount of run-off premiums reported in report Columns 1 through 9: $1,445,245

Amount of run-off claims included in report Columns 1 through 9: -$338,064

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,739,765,397	369,123,946	1,089,275,239	878,914	0	43,983	0	108,073	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-729	-7,998	-17,945	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,739,764,667	369,115,949	1,089,257,294	878,914	0	43,983	0	108,073	0
1.5 Federal taxes and federal assessments	17,587,220	3,524,104	5,110,243	-3,164	0	15,747	0	-3	0
1.6 State insurance, premium and other taxes	40,151,679	3,181,923	7,960,473	16,596	0	1,362	0	1,831	0
1.6a Community benefit expenditures (informational only)	43	20	9,333	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	65,370	6,118	92,399	17,193	0	121	0	276	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,681,960,396	362,403,807	1,076,094,179	848,290	0	26,753	0	105,969	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,920,995	-1,465,417	-27,650,373	-7,586	0	0	0	-108,073	0
1.10 Other adjustments due to MLR calculations - premiums	523,882	-161,845	2,026	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,678,563,283	360,776,545	1,048,445,834	840,705	0	26,753	0	-2,104	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,080,486,429	224,009,693	726,931,913	710,213	0	111,718	0	162,715	0
2.2 Prescription drugs	445,258,094	89,573,693	272,879,926	0	0	0	0	0	0
2.3 Pharmaceutical rebates	47,712,620	15,086,657	44,768,909	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	6,938	15,707	3,611	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	8,214,209	50,037	-1,674,587	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	251	7,494	2,633	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,486,246,113	298,546,766	953,368,344	710,213	0	111,718	0	162,715	0
5.1 Net assumed less ceded reinsurance claims incurred	-9,582,557	-500,505	-22,693,210	0	0	0	0	-162,715	0
5.2 Other adjustments due to MLR calculations - claims	-7	-1,132,000	-518,074	0	0	0	0	0	0
5.3 Rebates paid	3,258,380	0	0	81,591	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	-54	0	0	167,024	0	0	0
5.5 Estimated rebates unpaid current year	0	0	410,020	0	0	31,155	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,479,921,930	296,914,261	930,567,133	791,804	0	-24,151	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,526,304	1,441,970	5,453,364	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	900,301	249,423	575,975	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	3,295,128	785,309	2,543,751	0	0	0	0	0	0
6.4 Wellness and health promotion activities	4,028,948	523,740	1,272,394	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,590,422	564,564	1,751,687	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,341,101	3,565,005	11,597,169	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	16,033,270	5,179,764	16,724,860	389	0	0	0	0	0
8.2 All other claims adjustment expenses	13,919,849	3,244,152	11,129,217	2	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	29,953,119	8,423,914	27,854,077	391	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.78	2.32	2.59	0.05	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,489,049	1,451,448	4,579,298	12	0	1,759	0	0	0
10.2 Agents and brokers fees and commissions	13,185,105	13,885,171	14,710,301	141,841	0	812	0	-33,283	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	104,376	1,472	66,154	3,087	0	0	0	0	0
10.4 Other general and administrative expenses	119,709,446	25,647,335	56,901,511	156,719	0	19,077	0	32,982	0
10.4a Community benefit expenditures (informational only)	0	0	2,786	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	135,487,973	40,985,424	76,257,264	301,658	0	21,648	0	-301	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	13,859,161	10,887,939	2,170,191	-253,148	0	29,256	0	-1,803	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	323,563	48,754	141,801	335	0	7	0	23	0
2. Number of Covered Lives	369,187	80,962	251,420	423	0	229	0	66	0
3. Number of Groups	xxx	5,673	1,575	0	0	7	xxx	xxx	xxx
4. Member Months	4,697,120	921,335	2,845,677	5,528	0	2,748	0	701	0

Amount of run-off premiums reported in report Columns 1 through 9: $208

Amount of run-off claims included in report Columns 1 through 9: -$96,388

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	875,292,663	1,188,982,190	4,703,442,683	314,848	0	21,240	984,580	18,303,870	134,276,696
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-6,740	-67,161	-355,293	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	875,285,921	1,188,915,029	4,703,087,390	314,848	0	21,240	984,580	18,303,870	134,276,696
1.5 Federal taxes and federal assessments	812,262	6,833,496	43,337,911	-4,809	-163	-26,158	0	108,519	2,336,800
1.6 State insurance, premium and other taxes	48,367,364	34,051,528	142,683,764	6,745	0	648	16,043	310,629	8,683,812
1.6a Community benefit expenditures (informational only)	1,109	73,275	467,622	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	174,351	677,390	4,276,945	12,762	0	58	1,200	45,248	5,110
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	825,931,949	1,147,352,616	4,512,788,771	300,150	163	46,692	967,337	17,839,474	123,250,974
1.9 Net assumed less ceded reinsurance premiums earned	-102,340,210	-309,827,550	-999,093,225	113	2	43	-984,580	-18,232,556	-19,811,253
1.10 Other adjustments due to MLR calculations - premiums	189,259	4,784,891	237,041	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	723,780,998	842,309,957	3,513,932,587	300,263	165	46,735	-17,243	-393,082	103,439,721

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	623,251,979	830,760,846	3,269,867,752	-30,170	613	79,867	562,075	11,171,651	100,735,936
2.2 Prescription drugs	102,187,040	158,026,848	809,595,269	0	0	-11	0	1,808	3,607,833
2.3 Pharmaceutical rebates	15,227,085	30,103,448	140,283,149	0	0	0	0	348	524,932
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-922	143,678	1,118,111	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,312,555	1,186,047	9,555,348	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	75,024	50,150	142,959	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	711,524,491	959,870,294	3,948,735,218	-30,170	613	79,856	562,075	11,173,111	103,818,837
5.1 Net assumed less ceded reinsurance claims incurred	-79,849,027	-263,265,380	-878,594,621	0	-143	-2,646	-562,076	-11,509,177	-13,560,841
5.2 Other adjustments due to MLR calculations - claims	-2,807,530	-4,582,126	-4,362,784	0	0	0	0	0	228,086
5.3 Rebates paid	77,462	0	16,231,760	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	87,507	17,009,491	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	6,796,811	17,891,059	0	0	15,045	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	628,945,397	698,732,092	3,082,891,142	-30,170	470	92,254	-1	-336,066	90,486,082

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,820,318	4,034,973	13,195,421	0	0	0	0	459	377,162
6.2 Activities to prevent hospital readmissions	907,128	1,361,737	5,416,555	0	0	0	0	181	115,952
6.3 Improve patient safety and reduce medical errors	1,398,744	1,604,053	5,488,860	0	0	0	0	82	195,226
6.4 Wellness and health promotion activities	376,803	1,544,570	8,677,779	0	0	0	0	213	57,768
6.5 Health information technology expenses related to health improvement	1,507,570	1,024,224	5,991,073	0	0	0	0	53	175,389
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,010,563	9,569,558	38,769,689	0	0	0	0	989	921,497
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,259,233	11,542,002	55,171,848	263	0	0	0	1,636	281,577
8.2 All other claims adjustment expenses	10,300,204	13,922,413	27,853,645	11	0	0	0	1,301	1,046,258
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	14,559,434	25,464,415	83,025,495	274	0	0	0	2,937	1,327,835
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.76	2.22	1.84	0.09	0.00	0.00	0	0.02	1.08

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,206,042	3,563,502	24,564,532	324	0	850	0	928	0
10.2 Agents and brokers fees and commissions	41,944,723	82,692,617	136,858,366	42,862	0	392	-282,865	-5,610,958	2,627,640
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	280,631	10,960	5,032,078	137	0	0	0	0	0
10.4 Other general and administrative expenses	39,531,371	29,673,437	108,474,376	49,732	0	0	246,938	5,566,708	3,180,690
10.4a Community benefit expenditures (informational only)	47,570	0	527,665	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	83,962,768	115,940,517	274,929,352	93,055	0	1,242	-35,927	-43,322	5,808,330
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-10,697,166	-7,396,624	34,316,909	237,104	-305	-46,762	18,685	-17,619	4,895,978
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	96,495	98,671	540,359	159	0	0	107	2,830	54,455
2. Number of Covered Lives	160,241	184,089	1,071,984	197	0	304	206	5,162	55,088
3. Number of Groups	xxx	24,400	5,005	0	0	0	xxx	xxx	xxx
4. Member Months	2,026,519	2,248,371	11,903,256	2,577	0	3,648	2,195	54,074	609,643

Amount of run-off premiums reported in report Columns 1 through 9: $34,124

Amount of run-off claims included in report Columns 1 through 9: $1,663,339

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,320,396,503	1,307,225,036	3,632,474,155	1,032,484	0	0	0	376,140	4,528,617
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-61,590	-95,601	-206,153	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,320,334,913	1,307,129,435	3,632,268,003	1,032,484	0	0	0	376,140	4,528,617
1.5 Federal taxes and federal assessments	17,086,363	30,776,222	14,332,332	4,745	0	-2,921	0	-3	-424,308
1.6 State insurance, premium and other taxes	34,147,572	20,951,656	69,544,885	20,991	0	0	0	6,358	40,905
1.6a Community benefit expenditures (informational only)	12,397,801	8,491,942	51,145,065	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	6,027,857	359,752	1,190,890	7,501	0	0	0	942	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,263,073,121	1,255,041,804	3,547,199,895	999,247	0	2,921	0	368,843	4,912,020
1.9 Net assumed less ceded reinsurance premiums earned	-2,917,113	-5,714,742	-126,960,374	-24,643	0	0	0	-376,140	0
1.10 Other adjustments due to MLR calculations - premiums	109,619	247,270	-1,018,666	0	0	0	0	0	0
1.11 Risk revenue	522,658	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,260,788,284	1,249,574,332	3,419,220,856	974,605	0	2,921	0	-7,297	4,912,020

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	992,324,125	863,175,891	2,781,972,364	874,643	-1	7,734	0	291,002	4,618,112
2.2 Prescription drugs	208,825,168	187,312,931	535,212,037	0	0	0	0	0	631,595
2.3 Pharmaceutical rebates	23,196,048	35,744,379	75,139,211	0	0	0	0	0	60,140
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	38,659	69,842	349,443	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	4,389,776	1,403,308	6,233,911	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	636,041	341,541	2,016,619	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,182,343,021	1,016,147,751	3,248,279,099	874,643	-1	7,734	0	291,002	5,189,567
5.1 Net assumed less ceded reinsurance claims incurred	-14,725,037	-4,396,779	-100,477,091	0	0	0	0	-289,471	0
5.2 Other adjustments due to MLR calculations - claims	-5,764,051	-6,884,852	-1,542,647	0	0	0	0	0	0
5.3 Rebates paid	310,190	1,570,036	1,609,785	14,048	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	279,746	2,578,262	1,763,441	20,278	0	0	0	0	0
5.5 Estimated rebates unpaid current year	85	7,404,863	1,723,399	2,414	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,161,884,465	1,011,262,757	3,147,829,104	870,828	-1	7,734	0	1,531	5,189,567

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,443,163	7,184,618	20,129,767	0	0	0	0	0	13,233
6.2 Activities to prevent hospital readmissions	921,209	1,460,913	3,357,477	0	0	0	0	0	4,696
6.3 Improve patient safety and reduce medical errors	1,019,725	1,573,291	3,079,910	0	0	0	0	0	8,176
6.4 Wellness and health promotion activities	1,498,584	3,410,469	4,070,597	0	0	0	0	0	2,482
6.5 Health information technology expenses related to health improvement	1,663,220	1,821,754	3,225,356	0	0	0	0	0	9,334
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	11,545,900	15,451,045	33,863,106	0	0	0	0	0	37,921
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,757,041	12,723,215	18,799,632	118	0	0	0	0	15,352
8.2 All other claims adjustment expenses	18,142,673	17,130,733	51,186,744	-77	0	3	0	0	42,332
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	30,899,714	29,853,948	69,986,377	41	0	3	0	0	57,684
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.45	2.38	1.97	0.00	0.00	0.10	0	0.00	1.17

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,661,550	6,227,681	23,319,227	147	0	0	0	0	0
10.2 Agents and brokers fees and commissions	28,952,206	57,567,655	40,349,460	214,193	0	0	0	-115,839	229,347
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,877,003	1,650,984	4,708,578	6,683	0	0	0	0	0
10.4 Other general and administrative expenses	82,196,678	61,142,208	110,409,562	230,641	0	7	0	114,792	433,719
10.4a Community benefit expenditures (informational only)	432,877	0	115,589	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	125,687,438	126,588,530	178,786,826	451,664	0	7	0	-1,047	663,066
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-69,229,233	66,418,052	-11,244,558	-347,927	0	-4,823	0	-7,781	-1,036,218
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	5,056	19,737	9,144	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	5,059	18,627	8,618	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	158,321	156,926	339,081	324	0	0	0	33	5,188
2. Number of Covered Lives	248,113	264,512	657,301	498	0	0	0	67	5,188
3. Number of Groups	xxx	28,902	2,262	0	0	0	xxx	xxx	xxx
4. Member Months	3,183,512	3,133,254	7,945,904	6,636	0	0	0	652	28,485

Amount of run-off premiums reported in report Columns 1 through 9: $1,339,279

Amount of run-off claims included in report Columns 1 through 9: -$4,298,783

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	918,900,047	985,337,297	2,144,249,313	1,181	0	0	0	389,689,436	1,275,225,935
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-155,593	313,288	-77,709	0	0	0	0	-542	-102,508
1.4 Premiums earned including state and federal high risk programs	918,744,455	985,650,585	2,144,171,605	1,181	0	0	0	389,688,894	1,275,123,427
1.5 Federal taxes and federal assessments	8,038,451	-5,273,695	32,170,733	-1	0	-7,484	-803	11,665,268	42,914,814
1.6 State insurance, premium and other taxes	18,390,873	20,236,935	37,003,144	14	0	0	0	2,198,418	20,968,654
1.6a Community benefit expenditures (informational only)	1,173	48,384	87,213	0	0	0	0	0	241,881
1.7 Regulatory authority licenses and fees	9,640,113	10,783,420	3,739,695	11	0	0	0	86,879	1,928,473
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	882,675,019	959,903,924	2,071,258,029	1,157	0	7,484	803	375,738,328	1,209,311,486
1.9 Net assumed less ceded reinsurance premiums earned	-142,465,818	-80,288,048	-2,436,967,407	-682	0	50	0	-51,364,530	33,148,793
1.10 Other adjustments due to MLR calculations - premiums	18,739,673	8,963,982	2,289	0	0	0	0	9,525	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	758,948,873	888,579,858	-365,707,087	475	0	7,533	803	324,383,324	1,242,460,279

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	651,732,860	698,804,426	1,536,240,724	18	0	24,253	0	224,330,682	827,950,930
2.2 Prescription drugs	184,862,287	195,849,481	380,342,479	0	0	0	0	38,091,488	198,029,305
2.3 Pharmaceutical rebates	28,524,806	30,730,322	72,077,532	0	0	0	0	4,956,174	29,006,885
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-221,418	915,211	3,486,601	0	0	0	0	-498,455	-4,019,078
3. Incurred medical incentive pools and bonuses	4,736,083	5,607,189	9,059,662	0	0	0	0	445,854	-11,148
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	10,207	488,348	326,241	0	0	0	0	0	104
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	812,806,425	869,530,775	1,853,565,335	18	0	24,253	0	257,911,851	996,962,201
5.1 Net assumed less ceded reinsurance claims incurred	-126,559,451	-78,961,756	-959,289,199	0	0	-3,062	0	-34,782,073	28,339,955
5.2 Other adjustments due to MLR calculations - claims	18,533,121	9,410,073	2,297,588	0	0	0	0	-4,063,623	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	2,400,168	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	-65,091	0	0	0	0	4,063,623	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	704,780,095	799,979,090	894,108,466	18	0	21,191	0	223,129,778	1,025,302,156

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,912,193	4,327,380	8,167,675	0	0	0	0	1,391,630	4,612,901
6.2 Activities to prevent hospital readmissions	951,168	1,074,349	2,395,323	0	0	0	0	314,608	811,716
6.3 Improve patient safety and reduce medical errors	412,831	975,508	1,907,766	0	0	0	0	294,797	785,071
6.4 Wellness and health promotion activities	4,790,345	3,350,568	3,124,228	0	0	0	0	247,048	670,908
6.5 Health information technology expenses related to health improvement	409,667	1,294,326	2,672,034	0	0	0	0	169,531	478,856
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	11,476,203	11,022,130	18,267,025	0	0	0	0	2,417,614	7,359,452
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,994,697	7,531,311	13,613,855	0	0	0	0	5,693,001	18,954,470
8.2 All other claims adjustment expenses	9,382,869	8,589,626	16,861,111	0	0	0	0	-206	8,216,375
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	11,377,566	16,120,936	30,474,966	0	0	0	0	5,692,794	27,170,845
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.29	1.68	1.47	0.00	0.00	0.00	0	1.52	2.25

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,738,192	6,379,973	9,409,411	35	0	0	0	1,906,119	8,566,853
10.2 Agents and brokers fees and commissions	6,240,059	52,686,230	52,468,435	59	0	0	0	35,806,731	12,644,680
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	287,442	32,293	537,014	3	0	0	0	3,576	19,484
10.4 Other general and administrative expenses	38,018,391	50,958,562	-737,018,958	38	0	0	0	40,594,853	74,387,206
10.4a Community benefit expenditures (informational only)	4,711	0	98,489	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	49,284,084	110,057,058	-674,604,098	135	0	0	0	78,311,278	95,618,225
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-17,969,077	-48,599,355	-633,953,446	323	0	-13,657	803	14,831,860	87,009,601
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	87,045	90,199	184,432	2	0	0	0	26,097	724,187
2. Number of Covered Lives	133,593	166,480	351,667	2	0	0	0	88,658	741,153
3. Number of Groups	xxx	25,216	2,244	0	0	0	xxx	xxx	xxx
4. Member Months	1,761,291	2,015,564	4,104,262	24	0	0	0	1,063,329	8,396,968

Amount of run-off premiums reported in report Columns 1 through 9: $5,407

Amount of run-off claims included in report Columns 1 through 9: -$1,211,830

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	179,118,083	201,463,630	465,151,246	18,123	0	6,950	461,386	561,029,285	6,596,062
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-231	-2,002	-13,798	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	179,117,851	201,461,628	465,137,449	18,123	0	6,950	461,386	561,029,285	6,596,062
1.5 Federal taxes and federal assessments	1,267,246	4,170,525	6,517,055	-267	0	-707	0	-2,808,318	-145,403
1.6 State insurance, premium and other taxes	867,380	871,745	2,185,940	368	0	215	7,518	5,863	438
1.6a Community benefit expenditures (informational only)	7,839	5,150	13,204	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,474,752	48,822	131,165	704	0	19	563	930	283
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	174,508,474	196,370,536	456,303,290	17,318	0	7,423	453,305	563,830,810	6,740,744
1.9 Net assumed less ceded reinsurance premiums earned	-330,411	-16,177,772	-32,238,082	0	0	2	-461,386	-561,055,125	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	1,248,379	0	0	0	0	-22	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	174,178,062	180,192,764	425,313,588	17,318	0	7,425	-8,081	2,775,663	6,740,744

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	130,146,673	125,963,535	309,177,805	66,946	0	5,298	364,925	313,131,169	5,032,258
2.2 Prescription drugs	41,054,914	35,253,115	106,387,586	0	0	-36	0	39,190,767	2,174,477
2.3 Pharmaceutical rebates	5,019,365	5,364,220	18,477,895	0	0	0	0	6,000,226	387,268
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,538	2,344	223,584	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	210,922	458,760	808,895	0	0	0	0	0	17,682
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	66	105	69	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	166,393,141	156,311,191	397,896,391	66,946	0	5,262	364,925	346,321,710	6,837,149
5.1 Net assumed less ceded reinsurance claims incurred	-10,124,642	-5,617,470	-30,340,550	0	0	-95	-364,925	-350,103,004	0
5.2 Other adjustments due to MLR calculations - claims	-502	-3,580,468	-176,485	0	0	0	0	0	0
5.3 Rebates paid	0	38,315	100	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	4,958	41,608	0	0	0	2,649	0	0	0
5.5 Estimated rebates unpaid current year	5,454	3,583,761	175,861	0	0	4,923	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	156,268,493	150,693,721	367,555,317	66,946	0	7,441	0	-3,781,294	6,837,149

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	325,622	324,268	488,763	0	0	0	0	972,321	4,148
6.2 Activities to prevent hospital readmissions	77,710	83,905	104,561	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	57,312	61,689	95,282	0	0	0	0	0	503
6.4 Wellness and health promotion activities	385,122	177,153	455,611	0	0	0	0	1,263,970	7,773
6.5 Health information technology expenses related to health improvement	125,809	128,494	250,112	0	0	0	0	207,357	2,579
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	971,575	775,507	1,394,329	0	0	0	0	2,443,648	15,003
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,835,731	2,729,087	5,240,502	15	0	0	0	16,373,184	78,627
8.2 All other claims adjustment expenses	2,735,185	1,553,222	3,345,464	-35	0	0	0	7,089,464	64,398
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	4,570,916	4,282,307	8,585,966	-20	0	0	0	23,462,648	143,025
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.62	2.18	1.88	-0.12	0.00	0.00	0	4.16	2.12

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	323,112	1,440,038	1,353,568	0	0	278	0	2,957,467	14,467
10.2 Agents and brokers fees and commissions	954,237	9,794,943	8,433,207	2,355	0	128	-132,554	-86,230,141	118,093
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	268,747	332,389	456,850	6	0	0	0	2,814,843	5,245
10.4 Other general and administrative expenses	9,234,435	7,001,609	10,796,713	2,833	0	303	115,718	39,431,911	180,309
10.4a Community benefit expenditures (informational only)	0	0	30,222	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	10,780,529	18,568,981	21,040,338	5,194	0	709	-16,836	-41,025,920	318,114
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	1,586,550	5,872,248	26,737,638	-54,802	0	-725	8,755	21,676,581	-572,547
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	154	109	338	0	0	0	0	0	7
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	14,143	18,157	39,743	5	0	2	39	66,470	4,066
2. Number of Covered Lives	22,371	29,983	74,428	8	0	8	49	143,181	6,170
3. Number of Groups	xxx	3,751	617	0	0	2	xxx	xxx	xxx
4. Member Months	294,799	385,419	1,074,254	105	0	96	705	1,635,376	50,554

Amount of run-off premiums reported in report Columns 1 through 9: $11

Amount of run-off claims included in report Columns 1 through 9: -$339,958

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	115,897,299	473,224,848	3,633,370,326	0	0	334,306	345,155	5,977,988	222,546
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	17	-5,103	-103,182	0	0	13	0	0	0
1.4 Premiums earned including state and federal high risk programs	115,897,316	473,219,745	3,633,267,144	0	0	334,319	345,155	5,977,988	222,546
1.5 Federal taxes and federal assessments	-7,600,475	4,162,114	62,949,738	18	0	-7,315	0	-3	11,429
1.6 State insurance, premium and other taxes	2,620,507	9,410,334	38,318,581	0	0	8,009	5,624	101,052	4,264
1.6a Community benefit expenditures (informational only)	41,402	86,056	2,055,264	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	923,200	4,730,373	7,838,361	0	0	11,614	421	14,819	2,895
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	119,954,083	454,916,922	3,524,160,467	-18	0	322,011	339,110	5,862,120	203,959
1.9 Net assumed less ceded reinsurance premiums earned	-21,269	-1,899,818	-503,582,618	0	0	22	-345,155	-5,977,988	0
1.10 Other adjustments due to MLR calculations - premiums	0	30,081	-253,505	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	119,932,813	453,047,187	3,020,324,346	-19	0	322,033	-6,045	-115,868	203,959

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	100,593,593	275,756,603	2,470,158,334	-69	1	282,388	124,915	3,899,603	115,305
2.2 Prescription drugs	41,350,267	103,900,979	828,684,607	0	0	-2	0	0	11,545
2.3 Pharmaceutical rebates	3,827,878	18,420,308	227,160,656	0	0	0	0	0	217
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-155	82,519	736,318	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-1,906	44,662	5,044,917	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	11,500	34,432	446,008	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	138,114,077	361,281,938	3,076,727,205	-69	1	282,386	124,915	3,899,603	126,633
5.1 Net assumed less ceded reinsurance claims incurred	212,885	-786,797	-406,991,405	15	0	-1,374	-124,914	-3,899,603	-85
5.2 Other adjustments due to MLR calculations - claims	-3,832	-789,585	-26,428,673	0	0	0	0	0	0
5.3 Rebates paid	21,878	1,664,094	14,763,694	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	18,577	904,722	17,054,422	0	0	112,150	0	0	0
5.5 Estimated rebates unpaid current year	531	30,209	28,719,401	0	0	38,330	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	138,326,961	360,495,138	2,669,735,798	-54	1	207,192	1	0	126,548

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	720,107	2,334,429	15,409,493	0	0	0	0	0	4,892
6.2 Activities to prevent hospital readmissions	96,259	317,844	4,750,229	0	0	0	0	0	136
6.3 Improve patient safety and reduce medical errors	52,152	207,521	3,161,922	0	0	0	0	0	38
6.4 Wellness and health promotion activities	14,358	167,293	3,102,851	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	44,747	250,307	3,300,210	0	0	0	0	0	37
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	927,619	3,277,396	29,724,705	0	0	0	0	0	5,103
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	955,450	2,508,528	37,507,523	0	0	0	0	0	848
8.2 All other claims adjustment expenses	4,304,591	9,604,433	29,088,454	0	0	6	0	0	471
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,260,041	12,112,960	66,595,977	0	0	6	0	0	1,319
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.39	2.66	1.89	0.00	0.00	0.00	0	0.00	0.65

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	311,560	920,063	14,191,763	0	0	2,164	0	0	0
10.2 Agents and brokers fees and commissions	636,576	23,301,932	32,037,347	0	0	19,442	-99,161	-1,841,025	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	55,681	26,141	6,946,170	0	0	108	0	0	0
10.4 Other general and administrative expenses	12,274,644	35,596,259	208,177,696	0	0	42,056	86,567	1,824,383	8,887
10.4a Community benefit expenditures (informational only)	0	0	145,204	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	13,278,461	59,844,394	261,352,978	0	0	63,770	-12,594	-16,642	8,887
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-37,860,266	17,317,298	-7,085,113	35	0	51,065	6,548	-99,226	62,102
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	23,057	60,591	333,249	0	0	80	55	625	206
2. Number of Covered Lives	27,213	102,294	667,403	0	0	319	86	1,275	207
3. Number of Groups	xxx	8,157	1,639	0	0	6	xxx	xxx	xxx
4. Member Months	332,346	1,218,848	8,008,201	0	0	4,030	839	15,122	851

Amount of run-off premiums reported in report Columns 1 through 9: $3,105

Amount of run-off claims included in report Columns 1 through 9: $47,691

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	9,105,872,459	2,973,101,849	11,103,830,001	1,839,042	0	583,564	4,509,210	2,266,954	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	280,313	-67,356	-429,695	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	9,106,152,773	2,973,034,492	11,103,400,306	1,839,042	0	583,564	4,509,210	2,266,954	0
1.5 Federal taxes and federal assessments	144,081,429	137,455,754	249,545,144	-16,890	19	-469,967	0	-5	0
1.6 State insurance, premium and other taxes	62,778,870	27,947,904	115,204,848	30,497	12	-91,720	73,473	38,321	0
1.6a Community benefit expenditures (informational only)	3,296	211,970	1,875,373	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	207,279,542	938,074	4,306,935	47,796	0	1,599	5,498	5,632	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	8,692,012,931	2,806,692,759	10,734,343,376	1,777,640	-31	1,143,652	4,430,239	2,223,006	0
1.9 Net assumed less ceded reinsurance premiums earned	-13,599,482	-15,864,408	-674,889,832	0	2	2,309	-4,509,210	-2,266,954	0
1.10 Other adjustments due to MLR calculations - premiums	11,798,116	7,026,207	3,597,684	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	8,690,211,566	2,797,854,559	10,063,051,231	1,777,640	-29	1,145,962	-78,971	-43,948	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

FLORIDA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	5,949,880,724	1,797,174,735	7,731,377,604	2,055,166	-133	1,168,675	2,496,535	1,730,324	-2,963
2.2	Prescription drugs	1,735,149,836	529,112,514	2,123,397,383	-1	60	1,118	0	0	-1
2.3	Pharmaceutical rebates	275,454,523	101,056,674	414,936,057	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	277,004	612,584	-946,307	0	0	-20	0	0	0
3.	***Incurred medical incentive pools and bonuses***	46,810,449	5,290,337	37,965,711	0	0	0	0	0	-57
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	934,384	696,155	1,269,177	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	7,456,386,488	2,230,520,911	9,477,804,641	2,055,165	-73	1,169,793	2,496,535	1,730,324	-3,021
5.1	Net assumed less ceded reinsurance claims incurred	-96,056,826	-12,474,748	-677,491,435	0	-115	-142,670	-2,496,535	-1,730,323	0
5.2	Other adjustments due to MLR calculations - claims	20,667,501	-44,476,532	-37,423,499	0	0	0	0	0	0
5.3	Rebates paid	11,164,186	27,120,155	31,307,042	422,495	0	908,393	0	0	0
5.4	Estimated rebates unpaid prior year	38,453,263	23,628,956	26,201,626	0	0	521,849	0	0	0
5.5	Estimated rebates unpaid current year	7,105,312	41,852,614	42,910,188	0	0	413,366	0	0	0
5.6	Fee for service and co-pay revenue	0	195,024	1,433,454	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	7,360,813,399	2,218,718,421	8,809,471,856	2,477,660	-188	1,827,034	0	1	-3,021

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	46,837,526	13,283,260	39,008,410	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	6,875,570	2,541,129	8,970,610	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	6,795,670	2,464,806	9,245,608	0	0	0	0	0	0
6.4 Wellness and health promotion activities	15,526,012	6,253,291	23,655,208	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	11,179,440	6,186,106	17,352,676	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	87,214,214	30,728,589	98,232,512	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	69,193,008	27,410,948	101,607,967	5,810	0	0	0	0	0
8.2 All other claims adjustment expenses	147,444,751	27,921,979	86,626,753	5,879	0	1	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	216,637,758	55,332,926	188,234,720	11,689	0	1	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.49	1.97	1.75	0.66	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	24,640,819	10,443,500	43,211,982	878	0	23,340	0	0	0
10.2 Agents and brokers fees and commissions	210,736,970	129,808,083	196,934,194	192,839	0	10,770	-1,295,473	-698,148	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	20,105,201	2,427,264	10,740,424	1,015	0	0	0	0	0
10.4 Other general and administrative expenses	548,967,805	155,842,967	362,985,123	212,925	0	59,607	1,130,932	691,837	0
10.4a Community benefit expenditures (informational only)	89,687	203,607	1,873,745	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	804,450,792	298,521,810	613,871,723	407,657	0	93,717	-164,541	-6,311	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	221,095,408	194,552,814	353,240,421	-1,119,367	159	-774,790	85,570	-37,638	3,021
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	1,080,629	325,521	1,273,111	1,102	0	41	992	898	0
2. Number of Covered Lives	1,615,898	513,330	2,155,525	1,465	0	3,234	1,138	1,106	0
3. Number of Groups	xxx	54,550	22,731	0	0	41	xxx	xxx	xxx
4. Member Months	21,276,529	6,211,209	25,728,020	18,835	0	38,808	12,961	14,372	0

Amount of run-off premiums reported in report Columns 1 through 9: $16,388

Amount of run-off claims included in report Columns 1 through 9: -$192,889

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,582,331,374	1,437,170,968	5,704,784,337	667,328	82,870	286,186	0	156,093	11,074,388
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-11,137	-19,206	-366,862	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,582,320,237	1,437,151,763	5,704,417,475	667,328	82,870	286,186	0	156,093	11,074,388
1.5 Federal taxes and federal assessments	103,453,099	33,782,742	35,229,509	-4,099	3,589	-163,811	0	14,764	872,659
1.6 State insurance, premium and other taxes	23,686,344	16,307,705	47,431,601	12,245	478	8,861	0	2,639	56,358
1.6a Community benefit expenditures (informational only)	13,583	587,544	11,764,629	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	768,324	912,004	1,524,875	15,308	2	784	0	387	344
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,454,412,470	1,386,149,312	5,620,231,487	643,874	78,801	440,352	0	138,303	10,145,027
1.9 Net assumed less ceded reinsurance premiums earned	-9,957,952	-76,300,964	-225,658,138	-6,143	282	6	0	-156,093	0
1.10 Other adjustments due to MLR calculations - premiums	3,617,176	8,657	461,713	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,448,071,693	1,309,857,006	5,395,035,062	637,731	79,083	440,357	0	-17,790	10,145,027

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,674,306,555	894,058,727	4,104,424,739	477,043	-131	315,958	0	304,352	7,379,495
2.2 Prescription drugs	563,050,012	282,002,357	1,128,367,348	0	0	-22	0	0	0
2.3 Pharmaceutical rebates	63,552,746	45,582,793	190,108,753	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-45,781	-772	248,272	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	3,598,142	1,601,230	3,602,639	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	396,752	131,966	1,608,818	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,177,405,593	1,132,079,518	5,046,282,342	477,043	-131	315,937	0	304,352	7,379,495
5.1 Net assumed less ceded reinsurance claims incurred	-48,952,215	-61,140,603	-179,058,510	0	0	-341	0	-357,867	0
5.2 Other adjustments due to MLR calculations - claims	-1,870,444	-2,336,517	10,638,133	0	0	0	0	0	0
5.3 Rebates paid	6,378,369	3,536,771	10,012,806	87,335	0	389,556	0	0	0
5.4 Estimated rebates unpaid prior year	7,197,465	2,496,119	11,546,428	47,143	0	204,138	0	0	0
5.5 Estimated rebates unpaid current year	2,412,957	2,969,552	16,846,699	3,532	0	202,720	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,128,176,795	1,072,612,603	4,893,175,042	520,766	-131	703,734	0	-53,515	7,379,495

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,983,251	4,861,601	20,076,446	0	0	0	0	544	34,655
6.2 Activities to prevent hospital readmissions	2,287,288	1,723,877	5,915,487	0	0	0	0	185	12,333
6.3 Improve patient safety and reduce medical errors	3,055,923	1,857,845	6,600,378	0	0	0	0	0	20,475
6.4 Wellness and health promotion activities	11,113,670	7,247,566	9,857,937	0	0	0	0	0	7,621
6.5 Health information technology expenses related to health improvement	5,523,970	2,405,791	9,408,376	0	0	0	0	0	27,425
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	28,964,099	18,096,679	51,858,623	0	0	0	0	730	102,509
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,095,119	14,362,329	41,620,119	947	74	0	0	-41	47,990
8.2 All other claims adjustment expenses	27,205,268	9,678,186	41,355,458	62	0	0	0	-33	88,438
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	39,300,387	24,040,516	82,975,575	1,009	74	0	0	-74	136,428
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.60	1.73	1.48	0.16	0.09	0.00	0	-0.05	1.34

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,242,228	5,277,212	19,329,264	158	22	11,446	0	0	0
10.2 Agents and brokers fees and commissions	19,740,115	65,111,957	98,416,445	97,431	1	5,282	0	-48,072	419,255
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,130,632	2,245,345	10,485,315	1,558	0	0	0	0	0
10.4 Other general and administrative expenses	172,068,640	68,010,179	211,925,221	104,434	76,332	23,316	0	46,907	471,757
10.4a Community benefit expenditures (informational only)	10,165	0	250,469	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	199,181,617	140,644,690	340,156,244	203,583	76,355	40,044	0	-1,165	891,012
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	52,448,794	54,462,517	26,869,579	-87,625	2,785	-303,421	0	36,234	1,635,583
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	288,259	211,723	621,759	273	2	16	0	11	6,318
2. Number of Covered Lives	453,276	363,451	1,164,792	340	3	2,208	0	33	6,493
3. Number of Groups	xxx	24,855	5,553	0	2	16	xxx	xxx	xxx
4. Member Months	6,091,275	4,399,769	13,976,953	4,427	36	26,496	0	390	75,666

Amount of run-off premiums reported in report Columns 1 through 9: $(224,060)

Amount of run-off claims included in report Columns 1 through 9: -$184,932

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	200,927,679	668,588,980	2,731,276,796	0	0	0	0	0	1,977,063
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2,500	78	-1,699	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	200,925,178	668,589,058	2,731,275,097	0	0	0	0	0	1,977,063
1.5 Federal taxes and federal assessments	4,729,802	8,541,279	11,162,870	0	0	0	0	2	5,543
1.6 State insurance, premium and other taxes	1,592,084	3,793,115	21,127,779	0	0	0	0	0	101
1.6a Community benefit expenditures (informational only)	1,527,685	3,687,883	20,740,913	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,962,129	370,108	1,319,874	0	0	0	0	-8	555
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	192,641,165	655,884,556	2,697,664,573	0	0	0	0	5	1,970,864
1.9 Net assumed less ceded reinsurance premiums earned	-1,008,057	-18,309,791	-36,452,592	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	191,633,108	637,574,766	2,661,211,982	0	0	0	0	5	1,970,864

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	168,197,713	486,669,557	2,171,073,775	0	0	0	0	0	1,678,143
2.2 Prescription drugs	31,533,769	96,575,932	361,261,757	0	0	0	0	0	286,378
2.3 Pharmaceutical rebates	5,907,363	18,286,187	55,794,448	0	0	0	0	0	73,392
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	58,899	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	639,665	2,476,522	9,833,991	0	0	0	0	0	12,105
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	75,243	125,774	583,916	0	0	0	0	0	3
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	194,463,785	567,435,824	2,486,375,076	0	0	0	0	0	1,903,234
5.1 Net assumed less ceded reinsurance claims incurred	-11,397,971	-10,550,464	-31,570,154	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-7,256,643	990,990	117,923	0	0	0	0	0	-215,630
5.3 Rebates paid	0	0	0	0	0	0	0	0	100,408
5.4 Estimated rebates unpaid prior year	0	0	402,290	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	273,421	0	0	0	0	0	115,222
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	175,809,171	557,876,350	2,454,793,976	0	0	0	0	0	1,903,234

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	830,934	5,493,359	12,473,967	0	0	0	0	0	918
6.2 Activities to prevent hospital readmissions	232,726	647,539	3,129,919	0	0	0	0	0	322
6.3 Improve patient safety and reduce medical errors	60,329	349,970	1,101,865	0	0	0	0	0	65
6.4 Wellness and health promotion activities	209,458	2,590,261	4,298,185	0	0	0	0	0	307
6.5 Health information technology expenses related to health improvement	96,225	1,321,642	3,606,396	0	0	0	0	0	113
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,429,672	10,402,770	24,610,332	0	0	0	0	0	1,725
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,333,104	7,434,253	26,639,471	0	0	0	0	0	44,229
8.2 All other claims adjustment expenses	2,382,723	8,215,141	31,426,049	0	0	0	0	0	29,129
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	4,715,826	15,649,393	58,065,520	0	0	0	0	0	73,358
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.45	2.39	2.15	0.00	0.00	0.00	0	0.00	3.72

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,579,776	5,576,191	11,239,979	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	92,627	7,753,106	11,446,357	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	105,436	156,652	592,307	0	0	0	0	0	64
10.4 Other general and administrative expenses	9,238,554	28,334,314	126,888,158	0	0	0	0	0	118,988
10.4a Community benefit expenditures (informational only)	0	0	3	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	13,016,393	41,820,263	150,166,802	0	0	0	0	0	119,052
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-3,337,955	11,825,990	-26,424,649	0	0	0	0	5	-126,505
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	27,324	88,251	371,560	0	0	0	0	0	509
2. Number of Covered Lives	36,148	129,192	648,570	0	0	0	0	0	549
3. Number of Groups	xxx	18,422	1,664	0	0	0	xxx	xxx	xxx
4. Member Months	465,239	1,525,381	7,797,027	0	0	0	0	0	6,134

Amount of run-off premiums reported in report Columns 1 through 9: $18

Amount of run-off claims included in report Columns 1 through 9: -$1,247

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	598,525,010	338,828,896	920,993,634	39,817	0	218,690	0	0	777,621
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-10	0	-128,916	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	598,525,001	338,828,896	920,864,718	39,817	0	218,690	0	0	777,621
1.5 Federal taxes and federal assessments	7,687,310	7,596,231	8,764,328	-621	0	34,858	0	-10	25,128
1.6 State insurance, premium and other taxes	9,468,516	5,715,003	11,902,285	852	0	6,990	0	5	1,876
1.6a Community benefit expenditures (informational only)	2	12	3,349	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,798,107	114,493	455,382	1,631	0	599	0	32	6,026
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	576,571,066	325,403,169	899,742,726	37,955	0	176,242	0	-27	744,591
1.9 Net assumed less ceded reinsurance premiums earned	-931,368	-1,272,520	-6,431,456	0	0	-17	0	0	-3,384
1.10 Other adjustments due to MLR calculations - premiums	156,631	10,553	4,575	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	575,796,329	324,141,204	893,315,844	37,955	0	176,225	0	-27	741,207

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	424,786,002	224,062,981	670,158,653	15,680	0	106,551	0	0	375,973
2.2 Prescription drugs	91,482,636	50,777,090	143,641,042	0	0	0	0	0	71,592
2.3 Pharmaceutical rebates	16,308,170	8,125,663	21,839,642	0	0	0	0	0	7,916
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,092,394	584	-28,465	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	7,062,562	57,904	177,201	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	192,353	117,253	449,509	0	0	0	0	0	47
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	507,023,029	266,772,311	792,137,255	15,680	0	106,551	0	0	439,649
5.1 Net assumed less ceded reinsurance claims incurred	-3,754,206	-1,832,182	-5,031,730	0	0	-59	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-21,731,001	0	-2,353	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	-2,353	0	0	183,409	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	154,883	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-12,513	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	481,537,823	264,940,129	787,118,036	15,680	0	77,967	0	0	439,649

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,801,845	805,309	2,238,426	0	0	0	0	0	10,264
6.2 Activities to prevent hospital readmissions	396,274	152,844	585,709	0	0	0	0	0	453
6.3 Improve patient safety and reduce medical errors	520,534	448,385	1,312,945	0	0	0	0	0	299
6.4 Wellness and health promotion activities	475,731	286,473	558,906	0	0	0	0	0	356
6.5 Health information technology expenses related to health improvement	875,923	489,345	1,518,190	0	0	0	0	0	1,226
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,070,308	2,182,354	6,214,180	0	0	0	0	0	12,598
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,505,563	2,541,769	5,974,783	34	0	0	0	0	14,291
8.2 All other claims adjustment expenses	9,350,378	4,826,013	11,159,011	1	0	1	0	0	27,221
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	13,855,942	7,367,783	17,133,794	35	0	1	0	0	41,512
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.40	2.26	1.90	0.09	0.00	0.00	0	0.00	5.58

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	7,260,874	6,520,083	9,642,616	0	0	8,745	0	0	46,020
10.2 Agents and brokers fees and commissions	13,351,284	10,857,701	14,159,787	5,452	0	4,038	0	0	20,259
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,371,640	908,932	2,053,609	15	0	0	0	0	16
10.4 Other general and administrative expenses	24,229,924	9,927,399	33,769,699	6,361	0	20,952	0	0	18,491
10.4a Community benefit expenditures (informational only)	0	0	370	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	46,213,720	28,214,116	59,625,710	11,828	0	33,735	0	0	84,786
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	30,118,534	21,436,822	23,224,124	10,412	0	64,522	0	-27	162,662
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	69,783	42,999	100,367	29	0	4	0	0	463
2. Number of Covered Lives	120,492	78,346	205,274	36	0	1,347	0	0	463
3. Number of Groups	xxx	5,352	839	0	0	4	xxx	xxx	xxx
4. Member Months	1,541,354	934,233	2,463,916	462	0	16,164	0	0	3,558

Amount of run-off premiums reported in report Columns 1 through 9: $10

Amount of run-off claims included in report Columns 1 through 9: -$61,806

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,813,498,753	3,205,897,198	9,693,081,692	1,725,989	0	203,123	0	17,744,947	13,055,929
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-90,949	-268,729	-593,883	761	0	0	0	0	-774
1.4 Premiums earned including state and federal high risk programs	2,813,407,805	3,205,628,470	9,692,487,808	1,726,750	0	203,123	0	17,744,947	13,055,155
1.5 Federal taxes and federal assessments	112,567,893	77,074,444	146,725,928	8,868	0	1,833	0	14,329	-41,846
1.6 State insurance, premium and other taxes	26,345,545	37,157,725	82,331,146	35,579	0	11,869	0	299,960	202,439
1.6a Community benefit expenditures (informational only)	237	21,480	134,205	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	13,413,811	386,715	1,698,605	11,025	0	552	0	43,952	8,429
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,661,080,556	3,091,009,592	9,461,732,131	1,671,277	0	188,869	0	17,386,706	12,886,134
1.9 Net assumed less ceded reinsurance premiums earned	-2,555,090	-33,437,147	-282,378,748	-33,811	0	-899	0	-17,744,947	-5,162,588
1.10 Other adjustments due to MLR calculations - premiums	1,635,781	157,268	-42,610	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,660,161,248	3,057,729,711	9,179,310,770	1,637,466	0	187,970	0	-358,241	7,723,546

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,743,793,684	2,051,599,947	6,711,853,461	890,469	0	277,336	0	16,101,978	10,092,447
2.2 Prescription drugs	469,923,424	559,061,282	1,657,610,110	0	0	884	0	13	1,561,834
2.3 Pharmaceutical rebates	71,010,708	97,487,721	283,920,696	0	0	0	0	-6	128,319
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	33,313	62,230	-246,223	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	25,862,290	27,004,935	244,347,116	0	0	0	0	0	-41,168
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	74,641	107,883	543,276	0	0	0	0	0	503
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,168,568,690	2,540,178,444	8,329,889,993	890,469	0	278,219	0	16,101,997	11,484,794
5.1 Net assumed less ceded reinsurance claims incurred	-35,103,017	-21,458,781	-219,432,263	0	0	-5,568	0	-16,153,103	-4,795,843
5.2 Other adjustments due to MLR calculations - claims	-11,045,391	-2,011,212	-9,286,753	0	0	0	0	0	0
5.3 Rebates paid	1,170,613	0	4,649,284	109,800	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	840,528	120,850	4,046,830	216,416	0	266,097	0	0	0
5.5 Estimated rebates unpaid current year	1,329,274	2,005,606	8,489,222	93,294	0	142,560	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,124,079,641	2,518,593,209	8,110,262,652	877,146	0	149,115	0	-51,106	6,688,951

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,145,017	7,440,590	23,356,806	0	0	0	0	859	27,847
6.2 Activities to prevent hospital readmissions	4,695,539	3,369,238	9,165,095	0	0	0	0	292	20,235
6.3 Improve patient safety and reduce medical errors	936,621	2,041,000	6,003,922	0	0	0	0	0	34,556
6.4 Wellness and health promotion activities	2,921,529	3,695,380	9,805,633	0	0	0	0	0	5,845
6.5 Health information technology expenses related to health improvement	3,355,507	3,657,515	10,803,938	0	0	0	0	0	14,590
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,054,208	20,203,723	59,135,390	0	0	0	0	1,151	103,073
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	23,056,341	37,523,798	88,989,669	985	0	0	0	-40	126,844
8.2 All other claims adjustment expenses	47,677,097	49,624,997	127,587,665	-244	0	34	0	-32	137,064
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	70,733,437	87,148,801	216,577,332	741	0	34	0	-72	263,908
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.66	2.82	2.29	0.04	0.00	0.02	0	0.00	2.05

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	12,850,495	9,807,412	25,529,903	152	0	8,049	0	0	81,877
10.2 Agents and brokers fees and commissions	48,192,346	142,240,358	174,789,742	366,362	0	3,935	0	-5,464,865	-1,999,302
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,471,499	3,826,010	8,330,127	11,365	0	0	0	0	19,937
10.4 Other general and administrative expenses	166,078,815	88,087,868	193,671,404	386,921	0	30,549	0	5,414,312	2,787,103
10.4a Community benefit expenditures (informational only)	66,991	0	125,217	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	231,593,153	243,961,650	402,321,172	764,799	0	42,533	0	-50,553	889,615
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	214,700,806	187,822,335	391,014,224	-5,220	0	-3,712	0	-257,661	-222,001
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	285,803	304,294	938,803	350	0	229	0	1,655	9,098
2. Number of Covered Lives	435,867	559,886	1,861,968	498	0	1,588	0	3,493	9,241
3. Number of Groups	xxx	47,015	11,902	0	0	13	xxx	xxx	xxx
4. Member Months	5,842,882	6,661,447	22,452,078	6,368	0	20,238	0	42,574	91,785

Amount of run-off premiums reported in report Columns 1 through 9: $(24,237)

Amount of run-off claims included in report Columns 1 through 9: -$131,653

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	938,225,309	1,032,141,716	2,142,552,064	2,069,505	0	139,771	0	992,174	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	409,758	-399,517	-752,250	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	938,635,067	1,031,742,198	2,141,799,814	2,069,505	0	139,771	0	992,174	0
1.5 Federal taxes and federal assessments	30,414,685	32,525,259	26,189,480	9,499	5	7,181	0	32,160	0
1.6 State insurance, premium and other taxes	5,182,496	14,360,546	16,956,616	42,227	0	4,327	0	16,772	0
1.6a Community benefit expenditures (informational only)	38	716,033	627,300	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	48,153	99,792	146,331	15,172	0	383	0	2,457	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	902,989,733	984,756,603	2,098,507,385	2,002,606	-5	127,880	0	940,785	0
1.9 Net assumed less ceded reinsurance premiums earned	-4,485,548	-8,054,028	-45,519,814	-41,393	0	1	0	-992,174	0
1.10 Other adjustments due to MLR calculations - premiums	2,261,699	35,415	285,942	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	900,765,884	976,737,990	2,053,273,513	1,961,214	-5	127,881	0	-51,389	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	574,790,635	673,205,397	1,546,057,624	1,985,261	-18	72,783	0	596,962	284
2.2 Prescription drugs	225,728,479	169,651,816	409,876,213	0	0	0	0	0	0
2.3 Pharmaceutical rebates	21,932,231	35,054,944	76,939,812	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,554	44,681	62,608	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,739,439	1,839,987	4,438,503	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,807	142,907	49,310	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	780,326,323	809,642,257	1,883,432,528	1,985,261	-18	72,783	0	596,962	284
5.1 Net assumed less ceded reinsurance claims incurred	-15,120,973	-6,009,820	-36,003,772	-8,075	0	438	0	-713,532	-142
5.2 Other adjustments due to MLR calculations - claims	-1,824,141	154,286	-1,030,649	0	0	0	0	0	0
5.3 Rebates paid	2,818,388	322,807	1,798,744	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	2,801,106	456,707	1,777,296	0	0	76,037	0	0	0
5.5 Estimated rebates unpaid current year	0	7,436	1,849,979	7,050	0	99,006	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	763,398,493	803,660,257	1,848,269,534	1,984,236	-18	96,191	0	-116,570	142

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,588,576	2,743,532	6,554,438	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	541,411	1,026,695	2,039,625	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	868,136	1,439,547	2,745,086	0	0	0	0	0	0
6.4 Wellness and health promotion activities	5,753,627	2,612,296	2,491,892	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,056,107	1,843,918	4,158,598	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,807,856	9,665,985	17,989,638	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,229,112	8,601,552	11,759,942	240	0	0	0	-90	0
8.2 All other claims adjustment expenses	9,571,149	11,609,073	19,754,194	10	0	1	0	-72	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	13,800,263	20,210,625	31,514,136	250	0	1	0	-162	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.53	2.05	1.50	0.01	0.00	0.00	0	-0.02	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,624,670	3,968,817	4,613,633	92	0	5,590	0	0	0
10.2 Agents and brokers fees and commissions	7,849,546	30,119,858	41,494,641	431,097	0	2,579	0	-305,557	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	466,462	259,219	538,870	13,432	0	0	0	0	0
10.4 Other general and administrative expenses	78,807,798	46,909,577	67,570,842	464,081	0	8,688	0	302,795	0
10.4a Community benefit expenditures (informational only)	0	0	20,871	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	88,748,474	81,257,470	114,217,987	908,702	0	16,857	0	-2,762	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	25,010,799	61,943,650	41,282,222	-931,973	13	14,832	0	68,105	-142
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	117,933	102,312	213,759	486	0	10	0	88	0
2. Number of Covered Lives	169,440	185,514	410,265	751	0	1,424	0	287	0
3. Number of Groups	xxx	14,603	2,989	0	0	10	xxx	xxx	xxx
4. Member Months	2,268,828	2,229,599	4,903,907	9,531	0	17,088	0	3,205	0

Amount of run-off premiums reported in report Columns 1 through 9: $33,081

Amount of run-off claims included in report Columns 1 through 9: $199,997

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	722,427,411	775,717,844	1,612,956,653	334,543	0	1,679	0	164,509	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	3,843,771	-3,042,198	-4,813,718	1,361	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	726,271,183	772,675,645	1,608,142,935	335,904	0	1,679	0	164,509	0
1.5 Federal taxes and federal assessments	6,546,501	11,135	18,340,703	2,419	0	-2,255	0	-1	0
1.6 State insurance, premium and other taxes	6,993,381	7,650,452	14,450,937	6,788	0	52	0	2,781	0
1.6a Community benefit expenditures (informational only)	4	128	8,939	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,720,117	-5,824	58,866	993	0	5	0	412	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	707,011,184	765,019,883	1,575,292,432	325,703	0	3,877	0	161,317	0
1.9 Net assumed less ceded reinsurance premiums earned	-570,433	-2,017,141	-31,187,942	-10,360	0	0	0	-164,509	0
1.10 Other adjustments due to MLR calculations - premiums	44,580	-40,953	-1,314,061	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	706,485,327	762,961,789	1,542,790,429	315,343	0	3,877	0	-3,192	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. *Claims:*									
2.1 Incurred claims excluding prescription drugs	485,612,520	501,840,589	1,128,179,649	224,025	0	7,312	0	93,345	0
2.2 Prescription drugs	131,069,082	139,351,065	310,058,794	0	0	0	0	0	0
2.3 Pharmaceutical rebates	18,858,305	23,575,497	57,459,260	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	1,242	2,258	0	0	0	0	0	0
3. *Incurred medical incentive pools and bonuses*	12,023,905	7,286,676	24,972,468	0	0	0	0	0	0
4. *Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)*	61,880	94,905	367,711	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	609,847,205	624,902,831	1,405,751,650	224,025	0	7,312	0	93,345	0
5.1 Net assumed less ceded reinsurance claims incurred	-6,017,792	-1,607,151	-22,224,068	0	0	0	0	-93,345	0
5.2 Other adjustments due to MLR calculations - claims	0	-1,895,576	-33,703	0	0	0	0	0	0
5.3 Rebates paid	0	626,964	135,556	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	974,389	3,835,732	0	0	605	0	0	0
5.5 Estimated rebates unpaid current year	0	2,243,001	3,929,434	3,038	0	1,189	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	603,829,414	623,295,679	1,383,723,138	227,063	0	7,896	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,783,388	1,528,784	4,672,809	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	433,934	292,141	671,838	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	259,792	303,200	766,069	0	0	0	0	0	0
6.4 Wellness and health promotion activities	586,238	831,541	1,693,275	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	514,153	355,892	1,160,956	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,577,505	3,311,557	8,964,946	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,257,643	6,394,131	9,801,812	7	0	0	0	0	0
8.2 All other claims adjustment expenses	8,657,535	9,547,491	25,692,616	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	11,915,178	15,941,624	35,494,430	7	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.69	2.08	2.25	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,877,078	1,229,043	9,670,183	57	0	67	0	0	0
10.2 Agents and brokers fees and commissions	15,840,920	39,240,626	14,115,521	72,755	0	31	0	-50,663	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	861,207	68,221	184,616	2,438	0	0	0	0	0
10.4 Other general and administrative expenses	39,970,647	41,739,730	64,398,720	77,753	0	69	0	50,205	0
10.4a Community benefit expenditures (informational only)	0	0	408	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	61,549,852	82,277,620	88,369,038	153,003	0	167	0	-458	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	25,613,379	38,135,304	26,238,878	-64,730	0	-4,186	0	-2,734	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	27	38	78	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	79,724	88,607	175,050	101	0	1	0	14	0
2. Number of Covered Lives	130,281	170,269	332,850	138	0	8	0	27	0
3. Number of Groups	xxx	18,372	1,946	0	0	1	xxx	xxx	xxx
4. Member Months	1,711,993	2,024,859	3,973,021	1,849	0	96	0	365	10,461

Amount of run-off premiums reported in report Columns 1 through 9: $627

Amount of run-off claims included in report Columns 1 through 9: -$509,475

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	732,497,844	668,819,698	1,663,025,564	1,415,270	0	100,443	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3,489	-26,009	-53,350	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	732,494,355	668,793,689	1,662,972,214	1,415,270	0	100,443	0	0	0
1.5 Federal taxes and federal assessments	5,127,222	12,869,490	26,216,816	5,955	0	14,664	0	-1	0
1.6 State insurance, premium and other taxes	16,828,949	10,006,414	19,621,408	26,134	0	3,110	0	0	0
1.6a Community benefit expenditures (informational only)	400	3,751	44,515	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	9,949,598	246,587	414,856	9,269	0	275	0	4	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	700,588,589	645,671,201	1,616,719,131	1,373,913	0	82,394	0	-3	0
1.9 Net assumed less ceded reinsurance premiums earned	-515,183	-6,513,740	-89,958,591	-25,824	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	-205,512	-2,746,558	-878,203	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	699,867,896	636,410,903	1,525,882,335	1,348,089	0	82,394	0	-3	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	542,039,086	448,669,979	1,188,888,713	703,017	0	10,151	0	-527	0
2.2 Prescription drugs	145,345,275	122,368,568	280,565,610	0	0	-1	0	0	0
2.3 Pharmaceutical rebates	29,374,111	25,826,264	57,053,124	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	4	24,824	25,256	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	283,167	97,885	535,333	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	15,130	29,666	22,705	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	658,293,405	545,310,168	1,412,936,530	703,017	0	10,151	0	-527	0
5.1 Net assumed less ceded reinsurance claims incurred	-13,837,538	-4,996,529	-65,035,064	0	0	0	0	527	0
5.2 Other adjustments due to MLR calculations - claims	963,474	-433,439	-7,636,253	0	0	0	0	0	0
5.3 Rebates paid	0	1,508,749	3,959,948	134,593	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	1,269,541	0	0	38,456	0	0	0
5.5 Estimated rebates unpaid current year	0	1,100,001	1,735,051	21,067	0	71,148	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	645,419,341	542,488,949	1,344,690,671	858,677	0	42,843	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,303,987	1,729,062	4,544,516	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	84,268	321,748	657,206	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	234,368	381,928	993,186	0	0	0	0	0	0
6.4 Wellness and health promotion activities	82,698	1,283,283	1,871,003	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	314,056	475,706	2,433,570	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,019,375	4,191,726	10,499,479	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	5,372,393	9,325,726	21,096,424	146	0	0	0	0	0
8.2 All other claims adjustment expenses	11,768,199	6,955,652	21,541,205	6	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	17,140,591	16,281,378	42,637,628	152	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.45	2.52	2.64	0.01	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,215,346	2,996,394	6,650,919	16	0	4,017	0	0	0
10.2 Agents and brokers fees and commissions	4,615,646	12,148,452	26,026,123	267,192	0	1,854	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,430,357	1,733,918	2,827,658	8,337	0	0	0	0	0
10.4 Other general and administrative expenses	40,945,916	37,534,959	74,512,481	287,622	0	4,392	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	18,939	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	49,207,264	54,413,721	110,017,182	563,167	0	10,263	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-13,918,681	19,035,131	18,037,375	-73,906	0	29,289	0	-3	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	81,913	78,025	233,577	423	0	3	0	0	0
2. Number of Covered Lives	129,700	147,341	431,939	622	0	521	0	0	0
3. Number of Groups	xxx	14,619	2,260	0	0	3	xxx	xxx	xxx
4. Member Months	1,702,700	1,544,357	5,375,428	8,012	0	6,252	0	0	7,347

Amount of run-off premiums reported in report Columns 1 through 9: $5,372

Amount of run-off claims included in report Columns 1 through 9: $10,906

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	598,565,742	602,538,657	1,781,473,799	230,951	0	119,962	0	205,982	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-9,111	-638,687	-1,128,490	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	598,556,630	601,899,968	1,780,345,310	230,951	0	119,962	0	205,982	0
1.5 Federal taxes and federal assessments	20,065,783	9,229,882	30,603,429	-1,896	0	9,909	0	3,131	0
1.6 State insurance, premium and other taxes	8,188,768	4,671,104	16,440,645	4,861	0	3,714	0	3,482	0
1.6a Community benefit expenditures (informational only)	0	0	1,683	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	385,879	2,415,059	3,132,425	6,620	0	329	0	510	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	569,916,200	585,583,925	1,730,168,811	221,366	0	106,010	0	198,859	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,677,460	-151,503	-17,212,030	-172	0	0	0	-205,982	0
1.10 Other adjustments due to MLR calculations - premiums	25,749	47	184,242	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	568,264,489	585,432,469	1,713,141,026	221,194	0	106,011	0	-7,123	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	352,551,699	388,615,212	1,163,726,047	212,938	1	135,561	0	34,879	0
2.2 Prescription drugs	161,998,514	135,934,058	422,647,725	0	0	3	0	0	0
2.3 Pharmaceutical rebates	22,476,190	25,471,499	74,946,587	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1	5,881	29,929	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,360,588	1,148,755	2,799,313	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	5,571	8,555	36,857	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	493,434,610	500,226,526	1,514,226,498	212,938	1	135,564	0	34,879	0
5.1 Net assumed less ceded reinsurance claims incurred	-3,466,521	-33,323	-13,393,654	0	0	-9	0	-46,229	0
5.2 Other adjustments due to MLR calculations - claims	-200,879	-80,141	-385,235	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	98,107	0	0	158,915	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	84,975	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	489,767,209	500,113,062	1,500,349,502	212,938	1	61,615	0	-11,350	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,433,319	1,973,793	6,361,485	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	525,013	666,106	1,827,006	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	859,172	896,044	2,508,485	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,682,966	3,809,089	5,467,997	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,734,197	1,278,643	4,018,234	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,234,667	8,623,673	20,183,206	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,271,245	4,926,482	11,479,701	134	0	0	0	-9	0
8.2 All other claims adjustment expenses	6,595,551	5,400,518	17,078,189	5	0	0	0	-7	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,866,794	10,327,001	28,557,890	139	0	0	0	-16	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.73	1.76	1.65	0.06	0.00	0.00	0	-0.01	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,600,630	1,957,844	5,001,665	44	0	4,798	0	0	0
10.2 Agents and brokers fees and commissions	8,780,837	21,931,835	41,100,687	37,603	0	2,214	0	-63,436	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	299,458	447,309	803,298	602	0	0	0	0	0
10.4 Other general and administrative expenses	31,052,233	30,200,323	82,566,560	42,261	0	18,151	0	62,862	0
10.4a Community benefit expenditures (informational only)	17	0	5,406	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	42,733,156	54,537,311	129,472,212	80,510	0	25,163	0	-574	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	19,662,665	11,831,423	34,578,216	-72,392	0	19,233	0	4,816	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	79,238	68,896	188,777	114	0	16	0	9	0
2. Number of Covered Lives	122,333	121,358	360,571	136	0	615	0	32	0
3. Number of Groups	xxx	11,222	4,636	0	0	16	xxx	xxx	xxx
4. Member Months	1,566,930	1,471,676	4,296,463	1,705	0	7,380	0	438	0

Amount of run-off premiums reported in report Columns 1 through 9: $(696,028)

Amount of run-off claims included in report Columns 1 through 9: $223,944

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,050,165,765	1,019,122,475	2,248,453,698	559,768	0	184,413	0	500,248	2,335,156
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-47,883	-28,098	-61,830	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,050,117,882	1,019,094,375	2,248,391,868	559,768	0	184,413	0	500,248	2,335,156
1.5 Federal taxes and federal assessments	63,906,971	29,656,374	33,851,595	-2,925	25	85,033	0	-3	-136,404
1.6 State insurance, premium and other taxes	4,173,551	5,680,178	18,624,187	9,876	0	5,745	0	8,457	7,488
1.6a Community benefit expenditures (informational only)	109	193	13,440	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,983,053	86,218	266,717	11,719	0	505	0	1,248	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	978,054,306	983,671,604	2,195,649,367	541,099	-25	93,130	0	490,546	2,464,072
1.9 Net assumed less ceded reinsurance premiums earned	-1,248,908	-367,769	-66,063,706	-2,164	0	157	0	-500,248	0
1.10 Other adjustments due to MLR calculations - premiums	1,559,331	14,037	89	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	978,364,727	983,317,874	2,129,585,752	538,935	-25	93,288	0	-9,702	2,464,072

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	592,617,249	603,981,182	1,435,711,286	564,463	-92	-48,140	0	378,555	1,444,585
2.2 Prescription drugs	234,125,500	233,807,204	528,177,990	0	0	-15	0	0	837,019
2.3 Pharmaceutical rebates	36,707,056	42,445,342	97,763,959	0	0	0	0	0	102,105
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	23,323	19,768	-49,384	0	0	-331	0	0	0
3. Incurred medical incentive pools and bonuses	9,798,557	9,711,526	12,574,960	0	0	0	0	0	83,901
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	228	1,651	56,182	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	799,834,247	805,054,568	1,878,700,276	564,463	-92	-48,155	0	378,555	2,263,400
5.1 Net assumed less ceded reinsurance claims incurred	-17,807,540	-341,707	-48,815,685	0	0	-10,233	0	-378,555	0
5.2 Other adjustments due to MLR calculations - claims	-21	0	-1,920,719	0	0	0	0	0	0
5.3 Rebates paid	0	0	8,397	139,755	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	38,320	0	0	225,626	0	0	0
5.5 Estimated rebates unpaid current year	0	0	1,154,889	0	0	130,628	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	782,026,685	804,712,863	1,829,088,838	704,218	-92	-153,386	0	0	2,263,400

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,187,164	2,024,587	7,260,103	0	0	0	0	0	3,041
6.2 Activities to prevent hospital readmissions	666,237	306,382	1,395,125	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	524,907	595,878	1,853,043	0	0	0	0	0	886
6.4 Wellness and health promotion activities	1,052,838	1,416,965	4,845,643	0	0	0	0	0	202
6.5 Health information technology expenses related to health improvement	997,385	569,225	2,480,193	0	0	0	0	0	553
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,428,529	4,913,037	17,834,105	0	0	0	0	0	4,682
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,046,304	6,550,151	17,375,038	1,471	0	0	0	0	12,278
8.2 All other claims adjustment expenses	18,308,169	14,232,841	33,046,672	2,013	0	0	0	0	33,219
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	27,354,473	20,782,993	50,421,711	3,484	0	0	0	0	45,497
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.80	2.11	2.30	0.64	0.00	0.00	0	0.00	1.85

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,395,685	1,724,382	4,755,601	1,267	0	7,376	0	0	2,797
10.2 Agents and brokers fees and commissions	17,333,704	62,528,361	69,231,417	84,936	0	3,403	0	-154,060	309,847
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	533,626	264,991	836,266	839	0	0	0	0	0
10.4 Other general and administrative expenses	81,808,178	50,519,468	108,597,478	66,748	0	25,770	0	152,667	92,088
10.4a Community benefit expenditures (informational only)	0	0	2,844	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	101,071,193	115,037,200	183,420,761	153,790	0	36,549	0	-1,393	404,732
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	60,483,845	37,871,785	48,820,334	-322,556	68	210,125	0	-8,309	-254,239
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	101,871	111,076	236,651	211	0	9	0	56	649
2. Number of Covered Lives	154,053	192,204	421,066	266	0	1,064	0	178	691
3. Number of Groups	xxx	17,165	3,051	0	0	9	xxx	xxx	xxx
4. Member Months	2,063,850	2,276,321	5,079,008	3,396	0	12,768	0	2,117	13,702

Amount of run-off premiums reported in report Columns 1 through 9: $(1,005,873)

Amount of run-off claims included in report Columns 1 through 9: $10,066

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	467,756,649	307,437,139	1,141,308,333	0	0	0	0	21,969	6,009,469
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-123	-9,478	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	467,756,649	307,437,016	1,141,298,855	0	0	0	0	21,969	6,009,469
1.5 Federal taxes and federal assessments	9,164,804	2,061,879	11,682,030	0	1	-563	0	0	7,852
1.6 State insurance, premium and other taxes	178,936	4,069,001	10,645,830	0	0	0	0	371	144,276
1.6a Community benefit expenditures (informational only)	188,024	175,419	192,637	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	10,454,711	416,311	523,691	0	0	0	0	54	19
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	447,958,197	300,889,825	1,118,447,305	0	-1	563	0	21,544	5,857,322
1.9 Net assumed less ceded reinsurance premiums earned	-1,365,837	-31,122,008	-38,381,178	0	0	3	0	-21,969	-3,871,311
1.10 Other adjustments due to MLR calculations - premiums	0	8,524	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	446,592,360	269,776,341	1,080,066,127	0	-1	566	0	-425	1,986,011

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. *Claims:*									
2.1 Incurred claims excluding prescription drugs	330,178,040	209,135,371	808,093,903	0	-2	1,785	0	4,634	3,645,591
2.2 Prescription drugs	80,476,047	56,263,382	228,719,802	0	0	0	0	0	1,313,418
2.3 Pharmaceutical rebates	12,329,674	8,468,630	31,701,921	0	0	0	0	0	236,755
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	217,193	-13,957	194,205	0	0	0	0	0	7,260
3. *Incurred medical incentive pools and bonuses*	2,202,079	1,877,231	6,942,547	0	0	0	0	0	0
4. *Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)*	230,424	426,899	721,653	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	400,526,491	258,807,354	1,012,054,331	0	-2	1,785	0	4,634	4,722,254
5.1 Net assumed less ceded reinsurance claims incurred	-2,726,510	-21,588,418	-30,200,031	0	0	-167	0	-4,635	-3,849,626
5.2 Other adjustments due to MLR calculations - claims	-1	-2,627	-131	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	8,674	1	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	11,302	132	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	397,799,980	237,218,936	981,854,299	0	-2	1,618	0	-1	872,628

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,748,550	1,435,123	3,173,086	0	0	0	0	0	14,776
6.2 Activities to prevent hospital readmissions	877,150	422,889	979,568	0	0	0	0	0	138
6.3 Improve patient safety and reduce medical errors	803,414	489,029	1,349,693	0	0	0	0	0	2,350
6.4 Wellness and health promotion activities	1,101,611	663,022	770,244	0	0	0	0	0	2,313
6.5 Health information technology expenses related to health improvement	623,450	340,158	1,671,980	0	0	0	0	0	242
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	5,154,175	3,350,219	7,944,572	0	0	0	0	0	19,819
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,948,740	3,675,870	6,926,798	0	0	0	0	0	34,767
8.2 All other claims adjustment expenses	6,676,967	3,343,978	8,835,276	0	0	0	0	0	813,486
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	11,625,706	7,019,847	15,762,074	0	0	0	0	0	848,253
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.60	2.33	1.41	0.00	0.00	0.00	0	0.00	14.48

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	995,982	1,278,423	2,382,868	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	2,147,584	12,706,379	15,960,133	0	0	0	0	-6,766	248,204
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	636,902	180,073	184,314	0	0	0	0	0	0
10.4 Other general and administrative expenses	31,599,995	15,827,580	36,845,160	0	0	0	0	6,705	47,934
10.4a Community benefit expenditures (informational only)	0	0	26,275	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	35,380,463	29,992,457	55,372,475	0	0	0	0	-61	296,138
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-3,367,964	-7,805,116	19,132,709	0	2	-1,052	0	-363	-50,827
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	47,872	34,308	103,252	0	0	0	0	2	847
2. Number of Covered Lives	71,584	57,760	188,003	0	0	0	0	3	885
3. Number of Groups	xxx	7,315	922	0	0	0	xxx	xxx	xxx
4. Member Months	944,908	745,597	2,237,611	0	0	0	0	43	32,677

Amount of run-off premiums reported in report Columns 1 through 9: $233

Amount of run-off claims included in report Columns 1 through 9: -$3,577

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,204,224,820	1,252,349,750	5,913,175,518	257,052	0	0	0	2,406,320	5,968,400
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,166	-6,110	-97,895	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,204,223,654	1,252,343,640	5,913,077,622	257,052	0	0	0	2,406,320	5,968,400
1.5 Federal taxes and federal assessments	-48,218,014	32,066,280	61,039,179	59,534	53	-7,518	0	-15	-13,266
1.6 State insurance, premium and other taxes	24,979,303	28,811,303	82,914,401	6,207	0	0	0	40,676	167,327
1.6a Community benefit expenditures (informational only)	-849	1,080,134	42,569,252	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,374,176	1,774,515	3,961,825	1,146	0	0	0	6,014	15,794
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,226,088,183	1,189,691,544	5,765,162,223	190,165	-53	7,518	0	2,359,645	5,798,545
1.9 Net assumed less ceded reinsurance premiums earned	-258,369	-21,525,484	-106,875,936	-19,761	0	21	0	-2,406,320	0
1.10 Other adjustments due to MLR calculations - premiums	850,375	96,772	892,438	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,226,680,190	1,168,262,832	5,659,178,724	170,405	-53	7,538	0	-46,675	5,798,545

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MARYLAND

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	890,366,857	753,562,029	3,861,160,626	32,439	-202	28,914	0	1,762,933	3,072,577
2.2	Prescription drugs	330,224,821	264,067,713	1,447,749,328	0	0	-1	0	0	1,101,829
2.3	Pharmaceutical rebates	62,219,097	60,511,224	202,132,207	0	0	0	0	0	79,667
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	10,993	145,497	119,335	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	-957	143,843	778,018	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	282,832	118,907	1,717,062	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,158,371,625	957,262,360	5,107,555,764	32,439	-202	28,913	0	1,762,933	4,094,740
5.1	Net assumed less ceded reinsurance claims incurred	-1,042,212	-12,664,832	-78,852,437	4,883	-13	-1,270	0	-1,762,933	85
5.2	Other adjustments due to MLR calculations - claims	-1,246,893	-44,653,072	-36,719,967	34,396	0	0	0	0	0
5.3	Rebates paid	0	37,639,374	22,891,144	385,604	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	38,459,393	24,265,846	510,000	0	10,909	0	0	0
5.5	Estimated rebates unpaid current year	0	45,473,091	49,437,499	90,000	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,156,082,519	944,597,529	5,040,046,156	37,322	-215	16,734	0	0	4,094,825

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	12,402,274	8,943,962	37,925,083	0	0	0	0	0	39,254
6.2 Activities to prevent hospital readmissions	1,370,054	1,186,995	7,555,970	0	0	0	0	0	1,911
6.3 Improve patient safety and reduce medical errors	765,352	797,890	4,684,880	0	0	0	0	0	452
6.4 Wellness and health promotion activities	301,573	787,313	3,574,263	0	0	0	0	0	16
6.5 Health information technology expenses related to health improvement	497,958	938,567	3,103,597	0	0	0	0	0	2,769
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	15,337,212	12,654,726	56,843,790	0	0	0	0	0	44,402
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,568,530	8,709,101	31,464,902	24	0	0	0	0	35,786
8.2 All other claims adjustment expenses	46,963,646	23,113,166	89,945,771	1	0	0	0	0	96,683
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	53,532,175	31,822,267	121,410,673	25	0	0	0	0	132,469
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.37	2.67	2.11	0.01	0.00	0.00	0	0.00	2.28

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,492,931	2,357,477	10,995,834	21	0	0	0	0	0
10.2 Agents and brokers fees and commissions	17,085,701	74,128,699	75,529,481	3,847	0	0	0	-741,068	227,183
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	909,146	125,214	4,681,191	12	0	0	0	0	0
10.4 Other general and administrative expenses	129,650,946	104,179,662	247,832,911	56,670	0	1,246	0	734,369	1,313,898
10.4a Community benefit expenditures (informational only)	4,695	0	154,729	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	150,138,723	180,791,050	339,039,417	60,550	0	1,246	0	-6,699	1,541,081
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-148,410,438	-1,602,740	101,838,688	72,508	162	-10,442	0	-39,976	-14,231
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	180,817	167,501	555,009	14,384	0	0	0	278	2,439
2. Number of Covered Lives	278,709	305,159	1,064,484	21,126	0	213	0	511	2,512
3. Number of Groups	xxx	29,770	4,332	0	0	0	xxx	xxx	xxx
4. Member Months	3,608,517	3,502,351	12,670,360	260,728	0	2,556	0	6,245	24,422

Amount of run-off premiums reported in report Columns 1 through 9: $24,430

Amount of run-off claims included in report Columns 1 through 9: $118,011

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,405,440,279	2,591,907,934	7,521,177,678	1,034	0	149,289	0	3,468,788	137,697,188
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,426	-13,847	-44,249	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,405,438,854	2,591,894,087	7,521,133,428	1,034	0	149,289	0	3,468,788	137,697,188
1.5 Federal taxes and federal assessments	670,184	1,787,874	16,657,523	-16	-15	45,779	0	-2	-38,125
1.6 State insurance, premium and other taxes	3,575,979	18,694,775	51,308,112	22	0	4,622	0	58,636	3,462,191
1.6a Community benefit expenditures (informational only)	442,558	2,176,570	3,940,304	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	20,112,319	3,235,412	4,035,121	42	0	409	0	8,598	72,394
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,381,080,371	2,568,176,025	7,449,132,673	986	15	98,479	0	3,401,556	134,200,728
1.9 Net assumed less ceded reinsurance premiums earned	-320,539	-709,913	-38,464,141	0	0	6	0	-3,468,788	-15,258,214
1.10 Other adjustments due to MLR calculations - premiums	26,259	-608,532	-499,073	0	0	0	0	0	-436,033
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,380,786,090	2,566,857,580	7,410,169,459	986	15	98,485	0	-67,232	118,506,481

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	994,686,186	1,811,830,612	5,341,040,025	-26	57	16,901	0	2,000,800	106,362,798
2.2	Prescription drugs	315,570,494	393,394,435	1,204,490,082	0	0	-16	0	0	21,432,409
2.3	Pharmaceutical rebates	35,432,511	27,170,612	92,739,453	0	0	0	0	0	1,035,257
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	-1,422,818	-1,146,754	-16,377,399	0	0	0	0	0	-515,009
3.	***Incurred medical incentive pools and bonuses***	16,137,196	78,133,414	164,901,904	0	0	0	0	0	5,009
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	1,342,485	3,290,355	5,415,597	0	0	0	0	0	4,482
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,290,828,923	2,256,187,851	6,617,692,558	-26	57	16,884	0	2,000,800	126,764,960
5.1	Net assumed less ceded reinsurance claims incurred	-9,280,813	-2,324,471	-21,658,156	0	-12	-384	0	-2,000,799	-13,879,773
5.2	Other adjustments due to MLR calculations - claims	28,599,375	-9,272,406	-4,137,201	0	0	0	0	0	-2,919,000
5.3	Rebates paid	39,349,052	1,821,997	89,106	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	33,743,624	1,585,145	9,021	0	0	132,754	0	0	0
5.5	Estimated rebates unpaid current year	31,184,718	5,167,835	257,033	0	0	105,748	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,346,937,632	2,249,995,662	6,592,234,318	-26	44	-10,505	0	1	109,966,187

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	8,771,053	11,829,916	22,616,244	0	0	0	0	0	295,416
6.2 Activities to prevent hospital readmissions	2,178,389	1,388,345	3,321,704	0	0	0	0	0	2,567
6.3 Improve patient safety and reduce medical errors	1,488,563	1,473,321	3,306,388	0	0	0	0	0	8,287
6.4 Wellness and health promotion activities	1,186,262	2,564,750	6,385,305	0	0	0	0	0	31,795
6.5 Health information technology expenses related to health improvement	3,391,443	2,280,681	4,783,149	0	0	0	0	0	16,274
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	17,015,710	19,537,013	40,412,790	0	0	0	0	0	354,339
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,181,384	35,099,583	69,035,487	1	0	0	0	0	1,340,404
8.2 All other claims adjustment expenses	20,590,833	46,273,251	106,196,004	0	0	0	0	0	4,231,552
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	32,772,217	81,372,835	175,231,490	1	0	0	0	0	5,571,956
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.37	3.17	2.35	0.10	0.00	0.00	0	0.00	4.15

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	9,460,942	16,548,150	37,883,806	0	0	5,971	0	0	160,207
10.2 Agents and brokers fees and commissions	17,003,316	71,113,128	134,781,993	142	0	2,755	0	-1,068,274	2,985,908
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	131,497	740,385	1,923,991	0	0	0	0	0	16,235
10.4 Other general and administrative expenses	67,541,328	104,902,561	215,096,547	165	0	15,163	0	1,058,617	3,084,319
10.4a Community benefit expenditures (informational only)	288	0	47,453	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	94,137,083	193,304,224	389,686,336	307	0	23,889	0	-9,657	6,246,669
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-110,076,553	22,647,846	212,604,524	704	-29	85,101	0	-57,576	-3,632,670
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	257,039	228,025	600,209	8	0	1	0	273	75,148
2. Number of Covered Lives	320,976	445,927	1,238,548	8	0	811	0	664	75,509
3. Number of Groups	xxx	47,225	9,991	0	0	1	xxx	xxx	xxx
4. Member Months	3,832,626	5,353,416	14,771,331	108	0	9,732	0	8,748	792,821

Amount of run-off premiums reported in report Columns 1 through 9: $7,436

Amount of run-off claims included in report Columns 1 through 9: $182,382

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,825,644,305	2,320,620,889	7,736,687,508	56,705	23	105,496	0	1,692,739	14,312,123
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,938	-21,940	-60,084	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,825,642,365	2,320,598,949	7,736,627,424	56,705	23	105,496	0	1,692,739	14,312,123
1.5 Federal taxes and federal assessments	47,214,372	34,146,903	32,029,441	-856	22	22,952	0	12,994	103,446
1.6 State insurance, premium and other taxes	19,831,438	33,763,428	91,225,694	1,214	0	3,266	0	28,614	71,385
1.6a Community benefit expenditures (informational only)	154,442	102,053	472,173	0	0	0	0	0	8,391
1.7 Regulatory authority licenses and fees	19,723,302	602,552	2,011,463	2,286	0	289	0	4,193	3,051
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,738,873,256	2,252,086,069	7,611,360,826	54,061	1	78,989	0	1,646,938	14,134,242
1.9 Net assumed less ceded reinsurance premiums earned	-19,030,587	-33,092,585	-80,958,586	0	0	0	0	-1,692,740	-193,453
1.10 Other adjustments due to MLR calculations - premiums	0	-3,501,390	-583,038	0	0	0	0	0	0
1.11 Risk revenue	2,405,343	977,326	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,722,248,012	2,216,469,415	7,529,819,201	54,061	1	78,989	0	-45,802	13,940,789

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,196,888,285	1,434,563,160	5,253,807,257	1,231	-51	12,573	0	1,095,225	8,088,105
2.2 Prescription drugs	332,595,166	397,350,837	1,407,494,657	0	0	5	0	-327	1,476,660
2.3 Pharmaceutical rebates	52,733,512	68,556,339	222,532,271	0	0	0	0	164	291,582
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	298,057	1,355,874	829,672	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	22,898,097	21,598,473	76,980,703	0	0	0	0	0	729,016
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	-115,033	-65,020	-170,799	0	0	0	0	0	12
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,499,648,038	1,784,956,133	6,515,750,345	1,231	-51	12,577	0	1,094,734	10,002,199
5.1 Net assumed less ceded reinsurance claims incurred	-43,384,807	-21,981,235	-55,925,016	0	6	-2	0	-1,145,522	0
5.2 Other adjustments due to MLR calculations - claims	-888,868	-55,375,995	-1,881,417	0	0	0	0	0	-3,040,646
5.3 Rebates paid	2,167,112	47,115,998	603,217	0	0	0	0	0	66,530
5.4 Estimated rebates unpaid prior year	2,045,990	39,592,616	858,759	0	0	64,819	0	0	315,854
5.5 Estimated rebates unpaid current year	1,140,909	55,198,692	2,187,801	0	0	74,728	0	0	3,289,970
5.6 Fee for service and co-pay revenue	9,138	6,495	30,794	0	0	0	0	0	262
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,456,627,255	1,770,314,483	6,459,845,378	1,231	-46	22,484	0	-50,788	10,001,937

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,667,547	9,325,739	33,763,435	0	0	0	0	605	162,311
6.2 Activities to prevent hospital readmissions	2,432,009	2,667,139	8,465,864	0	0	0	0	206	15,707
6.3 Improve patient safety and reduce medical errors	2,078,445	2,417,233	7,115,168	0	0	0	0	0	22,666
6.4 Wellness and health promotion activities	1,249,258	1,955,473	7,868,066	0	0	0	0	0	13,569
6.5 Health information technology expenses related to health improvement	3,610,121	3,921,526	10,677,277	0	0	0	0	0	95,618
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,037,377	20,287,110	67,889,812	0	0	0	0	811	309,871
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	14,905,673	25,124,930	52,302,001	47	0	0	0	-36	281,414
8.2 All other claims adjustment expenses	35,899,553	33,638,660	95,732,873	2	0	0	0	-29	519,783
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	50,805,226	58,763,588	148,034,874	49	0	0	0	-65	801,197
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.92	2.61	1.94	0.09	0.00	0.00	0	0.00	5.67

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	9,779,387	11,919,044	32,417,086	82	0	4,219	0	0	115,668
10.2 Agents and brokers fees and commissions	43,959,006	104,491,561	150,820,958	7,693	0	1,947	0	-521,308	11,938
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	174,292	-18,861	145,324	26	0	0	0	0	1,201
10.4 Other general and administrative expenses	121,929,769	122,360,729	416,110,088	8,905	0	7,403	0	515,785	1,404,143
10.4a Community benefit expenditures (informational only)	1,185,617	2,676,567	8,290,092	0	0	0	0	0	514
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	175,842,453	238,752,473	599,493,456	16,706	0	13,569	0	-5,523	1,532,950
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	19,935,698	128,351,761	254,555,682	36,075	47	42,935	0	9,764	1,294,835
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	23,468	53,105	129,626	0	0	0	0	0	10
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	23,468	53,105	129,626	0	0	0	0	0	10

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	237,235	231,443	739,609	31	0	8	0	116	6,227
2. Number of Covered Lives	378,019	474,130	1,675,104	43	0	614	0	294	6,525
3. Number of Groups	xxx	36,670	14,800	0	0	8	xxx	xxx	xxx
4. Member Months	4,899,915	5,630,983	20,615,873	559	0	7,368	0	3,372	95,337

Amount of run-off premiums reported in report Columns 1 through 9: $(110,606)

Amount of run-off claims included in report Columns 1 through 9: -$551,254

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	979,991,332	1,507,817,040	3,066,890,472	1,555	0	3,127	0	451,251	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	6,562	-22,000	-59,131	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	979,997,894	1,507,795,040	3,066,831,341	1,555	0	3,127	0	451,251	0
1.5 Federal taxes and federal assessments	8,850,048	2,710,217	22,880,560	32	0	-977	0	-3	0
1.6 State insurance, premium and other taxes	19,604,113	23,172,828	42,383,802	35	0	17,864	0	7,628	0
1.6a Community benefit expenditures (informational only)	0	0	771	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	6,891,299	327,327	558,958	48	0	0	0	1,129	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	944,652,436	1,481,584,670	3,001,008,023	1,440	0	-13,760	0	442,497	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,030,725	-3,795,769	-3,000,798	0	0	-1,564	0	-451,251	0
1.10 Other adjustments due to MLR calculations - premiums	707,363	0	20,696,859	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	944,329,075	1,477,788,902	3,018,704,084	1,440	0	-15,324	0	-8,754	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. ***Claims:***									
2.1 Incurred claims excluding prescription drugs	549,752,721	1,149,866,357	2,320,261,437	3,972	0	2,283	0	218,374	0
2.2 Prescription drugs	137,044,655	224,869,996	430,507,626	0	0	-3	0	0	0
2.3 Pharmaceutical rebates	9,543,053	33,570,549	46,723,407	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	13	0	-769	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	8,782,656	2,234,838	6,191,281	0	0	0	0	0	0
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	19,840	111,295	70,118	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	686,036,977	1,343,403,988	2,710,233,592	3,972	0	2,281	0	218,374	0
5.1 Net assumed less ceded reinsurance claims incurred	-14,774,368	-4,057,361	-2,121,154	0	0	80	0	-218,374	0
5.2 Other adjustments due to MLR calculations - claims	-812,759	0	20,639,438	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	30,000,000	0	57,421	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	700,449,851	1,339,346,626	2,728,809,298	3,972	0	2,360	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,574,955	3,825,549	7,473,257	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	280,901	477,708	874,562	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	568,915	623,206	1,548,344	0	0	0	0	0	0
6.4 Wellness and health promotion activities	725,725	2,799,446	4,118,872	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	452,005	758,187	2,095,330	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,602,501	8,484,096	16,110,365	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,666,581	7,700,566	8,635,893	1	0	0	0	0	0
8.2 All other claims adjustment expenses	15,800,658	31,058,853	61,945,617	0	0	7	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	18,467,237	38,759,419	70,581,510	1	0	7	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.95	2.62	2.35	0.07	0.00	-0.05	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	13,302,609	26,980,421	39,370,822	43	0	0	0	0	0
10.2 Agents and brokers fees and commissions	11,396,696	45,664,833	58,710,197	185	0	324	0	-138,971	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	504,836	221,874	1,089,105	3	0	0	0	0	0
10.4 Other general and administrative expenses	36,089,741	37,637,457	83,144,874	178	0	150	0	137,714	0
10.4a Community benefit expenditures (informational only)	0	0	752	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	61,293,883	110,504,584	182,314,999	409	0	474	0	-1,257	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	159,515,602	-19,305,821	20,887,913	-2,942	0	-18,165	0	-7,497	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	65,682	2,271	1,491	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	131,364	4,542	2,982	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	100,041	166,447	375,019	2	0	0	0	37	0
2. Number of Covered Lives	149,599	302,862	734,727	2	0	3	0	91	0
3. Number of Groups	xxx	24,801	5,130	0	0	0	xxx	xxx	xxx
4. Member Months	1,908,511	3,633,319	8,718,530	48	0	36	0	1,061	4,273

Amount of run-off premiums reported in report Columns 1 through 9: $12,205

Amount of run-off claims included in report Columns 1 through 9: $68,954

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	584,607,847	405,107,925	912,028,766	1,876,375	0	41,060	0	0	1,399,550
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-6,525	-49,764	-82,215	699	0	0	0	0	-351
1.4 Premiums earned including state and federal high risk programs	584,601,323	405,058,162	911,946,549	1,877,074	0	41,060	0	0	1,399,199
1.5 Federal taxes and federal assessments	24,875,101	13,237,379	1,674,488	-2,208	-333	9,599	0	-4	-77,698
1.6 State insurance, premium and other taxes	14,979,375	6,885,940	10,583,924	75,491	0	1,271	0	1	21,010
1.6a Community benefit expenditures (informational only)	45	70	1,462	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,386,280	69,064	141,633	30,248	0	113	0	13	204
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	543,360,569	384,865,781	899,546,503	1,773,544	333	30,077	0	-11	1,455,683
1.9 Net assumed less ceded reinsurance premiums earned	-1,425,755	-389,842	-19,893,595	-17,688	5	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	2,288,102	-75,753	40,978	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	544,222,917	384,400,186	879,693,886	1,755,856	338	30,077	0	-11	1,455,683

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	333,441,619	250,125,111	620,365,647	857,990	1,258	1,087	0	-1,110	1,233,022
2.2 Prescription drugs	130,947,418	86,347,658	220,077,042	0	0	-1	0	0	192,255
2.3 Pharmaceutical rebates	15,572,519	16,260,969	42,930,645	0	0	0	0	0	34,167
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	992	970	1,952	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	716,763	93,381	126,913	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	9,360	17,883	291,376	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	449,533,282	320,305,182	797,638,955	857,990	1,258	1,086	0	-1,110	1,391,110
5.1 Net assumed less ceded reinsurance claims incurred	-9,115,826	-561,881	-15,734,121	0	-276	0	0	1,110	0
5.2 Other adjustments due to MLR calculations - claims	-1,862,273	72,529	-3,417,675	0	0	0	0	0	0
5.3 Rebates paid	4,200,357	505,512	3,332,726	204,713	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	1,683,864	596,144	3,564,816	255,634	0	22,954	0	0	0
5.5 Estimated rebates unpaid current year	1,753,572	18,103	4,606,786	17,244	0	29,085	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	442,825,247	319,743,301	782,861,855	824,313	982	7,217	0	0	1,391,110

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,204,829	763,729	2,306,586	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	437,519	99,826	314,680	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	72,819	109,513	508,966	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,766,665	559,303	1,142,776	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	293,910	447,232	1,347,847	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,775,742	1,979,600	5,620,855	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,532,685	4,368,183	8,688,075	2,609	0	0	0	0	13,435
8.2 All other claims adjustment expenses	4,661,456	1,061,222	2,386,444	1,424	0	0	0	0	1,070
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,194,140	5,429,405	11,074,519	4,033	0	0	0	0	14,505
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.32	1.41	1.23	0.23	0.00	0.00	0	0.00	1.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	283,338	298,153	1,764,914	1,494	0	1,642	0	0	1,993
10.2 Agents and brokers fees and commissions	7,083,997	17,628,424	21,516,020	356,794	0	758	0	0	27,767
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	126,770	214,148	-63,235	7,653	0	0	0	0	0
10.4 Other general and administrative expenses	63,470,418	27,669,976	57,376,027	345,427	0	2,622	0	0	97,826
10.4a Community benefit expenditures (informational only)	0	0	9,661	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	70,964,520	45,810,702	80,593,725	711,368	0	5,022	0	0	127,586
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	18,463,268	11,437,180	-457,067	216,142	-644	17,838	0	-11	-77,518
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	87,506	56,074	124,885	500	0	0	0	0	685
2. Number of Covered Lives	110,042	89,740	205,667	634	0	254	0	0	781
3. Number of Groups	xxx	8,010	1,225	0	0	0	xxx	xxx	xxx
4. Member Months	1,448,377	1,069,158	2,464,391	8,104	0	3,048	0	0	6,208

Amount of run-off premiums reported in report Columns 1 through 9: $22,780

Amount of run-off claims included in report Columns 1 through 9: $72,200

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,598,965,614	1,198,449,174	3,358,553,735	1,333,347	0	201,595	0	3,409,484	443,570
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-102,857	-298,162	-899,422	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,598,862,758	1,198,151,011	3,357,654,313	1,333,347	0	201,595	0	3,409,484	443,570
1.5 Federal taxes and federal assessments	111,474,295	54,523,234	33,447,015	1,800	0	-127,668	0	-4	39,294
1.6 State insurance, premium and other taxes	27,239,274	7,060,050	15,964,613	25,039	0	6,242	0	57,634	26
1.6a Community benefit expenditures (informational only)	2,851,484	1,291,727	574,405	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	12,674,284	188,450	822,933	15,254	0	553	0	8,460	11
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,447,474,903	1,136,379,278	3,307,419,752	1,291,254	0	322,468	0	3,343,394	404,239
1.9 Net assumed less ceded reinsurance premiums earned	-1,400,207	-20,014,658	-198,928,345	-14,419	0	78	0	-3,409,484	-767
1.10 Other adjustments due to MLR calculations - premiums	1,170,243	16,092	920,013	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,447,244,937	1,116,380,710	3,109,411,422	1,276,834	0	322,546	0	-66,090	403,472

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	873,217,571	711,156,453	2,465,611,934	519,565	0	220,977	0	2,737,939	174,926
2.2 Prescription drugs	299,478,051	234,140,490	582,821,368	0	0	-12	0	0	96,052
2.3 Pharmaceutical rebates	43,675,007	44,627,259	116,113,298	0	0	0	0	0	13,321
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	11,274	123,076	173,436	0	0	-2	0	0	0
3. Incurred medical incentive pools and bonuses	-5,601,232	3,978,946	7,141,222	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	25,377	173,742	109,826	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,123,419,335	904,648,633	2,939,461,229	519,565	0	220,965	0	2,737,939	257,657
5.1 Net assumed less ceded reinsurance claims incurred	-19,665,951	-12,714,061	-155,648,583	0	0	-4,810	0	-2,737,939	0
5.2 Other adjustments due to MLR calculations - claims	-5,783,920	-5,825,929	717,125	0	0	0	0	0	0
5.3 Rebates paid	361,316	13,231,507	20,039	284,954	0	337,531	0	0	0
5.4 Estimated rebates unpaid prior year	398	11,229,163	1,471,342	275,806	0	167,588	0	0	0
5.5 Estimated rebates unpaid current year	11,890,295	18,461,081	740,197	16,566	0	142,799	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,110,220,679	906,572,071	2,783,818,667	545,279	0	528,897	0	0	257,657

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,193,050	3,567,901	10,292,717	0	0	0	0	0	496
6.2 Activities to prevent hospital readmissions	1,131,790	1,342,605	3,208,477	0	0	0	0	0	20
6.3 Improve patient safety and reduce medical errors	1,205,427	1,650,881	4,172,032	0	0	0	0	0	39
6.4 Wellness and health promotion activities	3,459,325	2,963,194	5,314,156	0	0	0	0	0	97
6.5 Health information technology expenses related to health improvement	3,190,574	2,173,915	8,874,196	0	0	0	0	0	333
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,180,166	11,698,494	31,861,579	0	0	0	0	0	985
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	16,433,695	11,246,740	28,759,581	279	0	0	0	0	3,903
8.2 All other claims adjustment expenses	19,044,631	15,826,755	43,934,174	11	0	0	0	0	18,840
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	35,478,325	27,073,494	72,693,753	290	0	0	0	0	22,743
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.45	2.38	2.20	0.02	0.00	0.00	0	0.00	5.63

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,629,065	5,591,167	14,979,338	0	0	8,063	0	0	879
10.2 Agents and brokers fees and commissions	21,757,409	44,989,445	56,137,310	240,391	0	3,720	0	-1,050,010	29,946
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,811,415	466,192	643,710	6,754	0	0	0	0	0
10.4 Other general and administrative expenses	97,120,270	52,133,177	135,916,916	261,147	0	19,141	0	1,040,518	20,189
10.4a Community benefit expenditures (informational only)	3,467,907	1,280,537	551,304	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	132,318,159	103,179,980	207,677,276	508,292	0	30,924	0	-9,492	51,014
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	157,047,608	67,856,671	13,360,146	222,975	0	-237,275	0	-56,598	71,073
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	188,717	126,963	394,543	336	0	10	0	300	234
2. Number of Covered Lives	279,292	217,579	726,055	438	0	880	0	688	243
3. Number of Groups	xxx	20,995	4,360	0	0	10	xxx	xxx	xxx
4. Member Months	3,691,650	2,666,221	8,835,567	5,658	0	10,560	0	7,927	2,826

Amount of run-off premiums reported in report Columns 1 through 9: $3,175

Amount of run-off claims included in report Columns 1 through 9: $15,691

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	411,674,202	246,519,184	387,168,920	59,413	0	0	0	351,963	11,035,345
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-18,373	-15,980	-13,723	0	0	0	0	0	-771
1.4 Premiums earned including state and federal high risk programs	411,655,829	246,503,204	387,155,197	59,413	0	0	0	351,963	11,034,574
1.5 Federal taxes and federal assessments	11,997,873	1,128,294	2,667,880	-606	0	-1,282	0	-6	123,048
1.6 State insurance, premium and other taxes	6,711,973	4,935,220	4,831,303	1,236	0	0	0	5,951	160,602
1.6a Community benefit expenditures (informational only)	0	0	113	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,034,889	169,315	73,341	1,886	0	0	0	892	334
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	390,911,094	240,270,376	379,582,674	56,898	0	1,282	0	345,126	10,750,590
1.9 Net assumed less ceded reinsurance premiums earned	-526,017	-739,929	-2,123,714	0	0	0	0	-351,963	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	390,385,077	239,530,447	377,458,961	56,898	0	1,282	0	-6,837	10,750,590

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	272,026,601	172,461,270	288,476,508	22,315	0	3,660	0	206,335	7,960,433
2.2 Prescription drugs	54,729,372	34,873,818	64,957,254	0	0	0	0	0	1,588,935
2.3 Pharmaceutical rebates	5,921,103	5,142,239	10,896,438	0	0	0	0	0	227,801
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1	0	5	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	-3,358,971	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	2,902	3,140	3,663	0	0	0	0	0	58
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	320,834,870	202,192,850	339,178,353	22,315	0	3,660	0	206,335	9,321,567
5.1 Net assumed less ceded reinsurance claims incurred	-3,952,132	-40,445	-2,169,260	0	0	0	0	-206,334	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	271,751	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-14,181	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	316,882,739	202,424,155	337,023,273	22,315	0	3,660	0	1	9,321,567

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,688,070	787,636	1,262,107	0	0	0	0	0	26,233
6.2 Activities to prevent hospital readmissions	689,298	132,286	302,861	0	0	0	0	0	20,226
6.3 Improve patient safety and reduce medical errors	118,097	67,369	241,561	0	0	0	0	0	3,142
6.4 Wellness and health promotion activities	222,926	149,605	282,738	0	0	0	0	0	12,528
6.5 Health information technology expenses related to health improvement	509,160	272,564	597,498	0	0	0	0	0	13,629
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,227,551	1,409,461	2,686,766	0	0	0	0	0	75,758
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,794,805	3,144,320	3,999,311	38	0	0	0	0	150,047
8.2 All other claims adjustment expenses	6,285,168	5,042,802	7,033,514	2	0	0	0	0	120,224
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,079,973	8,187,121	11,032,825	40	0	0	0	0	270,271
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.32	3.41	2.91	0.07	0.00	0.00	0	0.00	2.51

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,823,149	3,183,922	1,920,413	0	0	0	0	0	86,150
10.2 Agents and brokers fees and commissions	3,464,744	9,310,499	5,688,952	9,081	0	0	0	-108,393	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	478,322	361,611	629,333	114	0	0	0	0	22,366
10.4 Other general and administrative expenses	19,367,518	7,129,768	12,104,643	10,312	0	0	0	107,413	594,530
10.4a Community benefit expenditures (informational only)	0	0	6,398	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	27,133,732	19,985,800	20,343,339	19,508	0	0	0	-980	703,046
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	34,061,082	7,523,910	6,372,758	15,035	0	-2,379	0	-5,858	379,948
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	37,233	27,762	34,563	29	0	0	0	15	3,362
2. Number of Covered Lives	56,758	46,196	68,873	48	0	0	0	44	3,362
3. Number of Groups	xxx	4,648	305	0	0	0	xxx	xxx	xxx
4. Member Months	737,117	580,186	855,426	603	0	0	0	488	39,919

Amount of run-off premiums reported in report Columns 1 through 9: $1,824

Amount of run-off claims included in report Columns 1 through 9: $2,233

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	737,436,567	364,437,212	1,271,591,280	559,809	0	164,239	0	16,188	6,461,437
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-5,740	-194,328	-94,078	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	737,430,826	364,242,884	1,271,497,202	559,809	0	164,239	0	16,188	6,461,437
1.5 Federal taxes and federal assessments	16,083,545	5,498,869	18,530,969	2,321	0	-40,551	0	-1	-1,753,829
1.6 State insurance, premium and other taxes	10,654,826	3,795,777	9,315,544	11,098	0	5,085	0	274	32,682
1.6a Community benefit expenditures (informational only)	62	1,070	21,416	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,973,898	219,402	575,141	4,432	0	450	0	43	8,760
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	701,718,558	354,728,838	1,243,075,546	541,958	0	199,255	0	15,871	8,173,824
1.9 Net assumed less ceded reinsurance premiums earned	-399,600	-3,378,225	-51,267,756	-9,287	0	0	0	-16,188	0
1.10 Other adjustments due to MLR calculations - premiums	181,635	7,010	1	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	701,500,593	351,357,623	1,191,807,793	532,671	0	199,255	0	-317	8,173,824

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	484,818,741	252,765,664	899,595,738	194,480	0	128,130	0	1,747	8,431,967
2.2 Prescription drugs	129,417,726	54,815,445	230,068,583	0	0	0	0	0	1,726,555
2.3 Pharmaceutical rebates	7,930,265	10,947,050	33,952,735	0	0	0	0	0	856,364
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-4,270	17,959	73,498	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	11,082,784	1,268,657	2,249,113	0	0	0	0	0	9,602
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,383	2,508	46,370	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	617,388,985	297,902,716	1,097,960,696	194,480	0	128,130	0	1,747	9,311,760
5.1 Net assumed less ceded reinsurance claims incurred	-12,211,238	-1,936,240	-51,083,864	0	0	6	0	-1,747	0
5.2 Other adjustments due to MLR calculations - claims	-24,995	0	-337,771	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	155,208	0	0	0
5.4 Estimated rebates unpaid prior year	-173	0	0	105,848	0	152,057	0	0	0
5.5 Estimated rebates unpaid current year	-173	0	337,626	8,528	0	116,338	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	605,152,751	295,966,476	1,046,876,687	97,160	0	247,626	0	0	9,311,760

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,166,423	797,975	4,785,662	0	0	0	0	0	25,232
6.2 Activities to prevent hospital readmissions	689,129	239,415	535,046	0	0	0	0	0	1,220
6.3 Improve patient safety and reduce medical errors	523,649	413,175	1,243,763	0	0	0	0	0	19,923
6.4 Wellness and health promotion activities	342,860	145,094	3,481,352	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	662,612	396,447	1,281,534	0	0	0	0	0	17,304
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,384,675	1,992,107	11,327,356	0	0	0	0	0	63,679
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,406,951	5,077,505	12,001,110	259	0	0	0	0	99,210
8.2 All other claims adjustment expenses	8,116,231	6,494,711	20,582,827	3	0	0	0	0	303,053
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	14,523,181	11,572,214	32,583,937	262	0	0	0	0	402,263
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.07	3.26	2.62	0.05	0.00	0.00	0	0.00	4.92

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	9,875,247	1,284,441	2,836,140	7	0	6,569	0	0	38,756
10.2 Agents and brokers fees and commissions	9,017,871	15,434,258	19,847,027	117,877	0	3,031	0	-4,985	543,243
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,514,760	409,370	1,011,841	3,485	0	0	0	0	28,735
10.4 Other general and administrative expenses	30,734,909	16,925,364	41,955,388	123,255	0	17,367	0	4,940	846,452
10.4a Community benefit expenditures (informational only)	0	0	5,447	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	51,142,784	34,053,436	65,650,394	244,624	0	26,967	0	-45	1,457,186
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	26,297,203	7,773,393	35,369,418	190,624	0	-75,337	0	-272	-3,061,064
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	67,513	37,503	125,465	120	0	3	0	1	0
2. Number of Covered Lives	112,742	71,387	252,438	157	0	1,110	0	1	0
3. Number of Groups	xxx	5,230	1,887	0	0	3	xxx	xxx	xxx
4. Member Months	1,463,440	868,808	3,017,181	2,045	0	13,320	0	44	43,985

Amount of run-off premiums reported in report Columns 1 through 9: $326

Amount of run-off claims included in report Columns 1 through 9: -$210,268

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	532,652,654	444,748,616	1,708,785,305	175,497	0	70,608	0	26,610	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,485	-3,931	-73,640	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	532,651,170	444,744,684	1,708,711,665	175,497	0	70,608	0	26,610	0
1.5 Federal taxes and federal assessments	7,644,950	9,697,769	37,462,047	-2,625	1	27,113	0	-10	0
1.6 State insurance, premium and other taxes	24,977,428	15,342,488	48,651,102	3,604	0	2,186	0	450	0
1.6a Community benefit expenditures (informational only)	5,516	11,649	17,755	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	140,933	290,767	535,284	6,898	0	194	0	102	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	499,887,861	419,413,664	1,622,063,232	167,620	-1	41,115	0	26,068	0
1.9 Net assumed less ceded reinsurance premiums earned	-5,445,879	-22,226,205	-47,499,034	0	0	1	0	-26,610	0
1.10 Other adjustments due to MLR calculations - premiums	1,089,961	55,428	362,106	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	495,531,943	397,242,888	1,574,926,301	167,620	-1	41,116	0	-542	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	362,055,743	280,933,531	1,137,605,939	47,909	-3	1,923	0	222,635	0
2.2 Prescription drugs	111,713,878	74,418,502	312,913,660	0	0	-1	0	0	0
2.3 Pharmaceutical rebates	20,714,781	14,487,987	66,463,583	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-15,779	11,032	10,758	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	534,634	170,046	1,141,759	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	2,966	3,959	6,221	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	453,589,475	341,034,090	1,385,197,774	47,909	-3	1,922	0	222,635	0
5.1 Net assumed less ceded reinsurance claims incurred	-11,596,981	-18,908,061	-41,036,067	0	0	-57	0	-222,635	0
5.2 Other adjustments due to MLR calculations - claims	-1,485,996	-1,470,888	-1,936,892	0	0	0	0	0	0
5.3 Rebates paid	0	4,032,525	656,545	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	3,988,904	738,195	0	0	73,670	0	0	0
5.5 Estimated rebates unpaid current year	0	5,138,213	21,919	0	0	50,015	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	440,506,498	325,836,979	1,342,165,085	47,909	-3	-21,791	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,667,891	1,394,823	5,257,056	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	747,432	708,129	2,432,413	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	921,589	728,757	2,459,526	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,273,139	1,484,831	3,207,316	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,209,787	856,549	2,860,950	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	5,819,839	5,173,088	16,217,261	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,283,026	4,490,777	13,940,380	143	0	0	0	0	0
8.2 All other claims adjustment expenses	5,342,754	4,031,470	14,489,267	6	0	1	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	9,625,780	8,522,248	28,429,647	149	0	1	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.93	2.03	1.75	0.09	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,458,829	3,680,279	9,225,261	0	0	2,824	0	0	0
10.2 Agents and brokers fees and commissions	7,353,802	23,985,548	34,912,712	23,062	0	1,303	0	-8,195	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	242,167	155,001	2,465,630	62	0	0	0	0	0
10.4 Other general and administrative expenses	26,676,927	21,252,228	69,326,577	26,910	0	8,417	0	8,121	0
10.4a Community benefit expenditures (informational only)	0	0	14,536	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	37,731,728	49,073,057	115,930,181	50,034	0	12,544	0	-74	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	1,848,100	8,637,517	72,184,129	69,528	2	50,361	0	-468	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	73,155	51,932	195,977	65	0	10	0	4	0
2. Number of Covered Lives	111,226	95,925	390,614	101	0	378	0	9	0
3. Number of Groups	xxx	9,199	1,715	0	0	10	xxx	xxx	xxx
4. Member Months	1,465,947	1,155,349	4,701,281	1,366	0	4,536	0	78	0

Amount of run-off premiums reported in report Columns 1 through 9: $374

Amount of run-off claims included in report Columns 1 through 9: -$49,189

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	428,862,010	379,373,476	972,461,477	0	0	0	0	2,187	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-2,048	-15,645	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	428,862,010	379,371,428	972,445,832	0	0	0	0	2,187	0
1.5 Federal taxes and federal assessments	11,245,530	5,992,066	19,450,221	0	0	-5,787	0	0	0
1.6 State insurance, premium and other taxes	12,259,490	10,612,287	19,192,088	0	0	-46	0	37	0
1.6a Community benefit expenditures (informational only)	0	179	1,063	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,332,284	514,364	1,457,977	0	0	0	0	5	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	404,024,706	362,252,710	932,345,547	0	0	5,832	0	2,145	0
1.9 Net assumed less ceded reinsurance premiums earned	-451,547	-362,544	-2,945,329	0	0	6	0	-2,187	0
1.10 Other adjustments due to MLR calculations - premiums	2,414	923	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	403,575,573	361,891,090	929,400,217	0	0	5,838	0	-42	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	259,376,890	251,945,673	664,546,883	0	0	16,908	0	-716	-180
2.2 Prescription drugs	94,187,249	70,968,276	172,211,396	0	0	0	0	0	0
2.3 Pharmaceutical rebates	12,088,087	9,322,702	24,862,988	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,459,578	1,573,063	2,639,363	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-7,822,707	6,504,457	5,415,218	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	831,139	666,113	1,007,849	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	333,653,346	320,095,705	817,310,507	0	0	16,908	0	-716	-180
5.1 Net assumed less ceded reinsurance claims incurred	-686,174	-304	-10,783,062	0	0	-339	0	716	90
5.2 Other adjustments due to MLR calculations - claims	-1	-1,089,915	-2,699,264	0	0	0	0	0	0
5.3 Rebates paid	11,207,622	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	7,895,455	0	132,648	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	1,809,820	0	62,136	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	338,089,158	319,005,486	803,757,671	0	0	16,569	0	0	-90

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,579,888	1,693,316	2,739,104	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	386,276	302,899	709,713	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	518,252	505,319	1,002,487	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,128,670	719,316	693,999	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	682,251	438,469	1,170,833	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	5,295,338	3,659,318	6,316,136	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,489,423	2,692,632	4,592,467	0	0	0	0	0	0
8.2 All other claims adjustment expenses	5,932,128	3,593,420	7,403,444	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	8,421,550	6,286,053	11,995,911	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.08	1.74	1.29	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,131,443	1,383,446	1,678,949	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	4,455,571	14,614,592	21,706,935	0	0	0	0	-674	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	158,130	16,969	182,252	0	0	0	0	0	0
10.4 Other general and administrative expenses	30,340,671	19,127,553	31,684,832	0	0	0	0	667	0
10.4a Community benefit expenditures (informational only)	0	0	26,896	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	36,085,815	35,142,560	55,252,969	0	0	0	0	-7	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	15,683,713	-2,202,328	52,077,531	0	0	-10,731	0	-35	90
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	59,144	38,660	76,075	0	0	0	0	2	0
2. Number of Covered Lives	72,333	68,606	144,788	0	0	0	0	2	0
3. Number of Groups	xxx	7,376	1,217	0	0	0	xxx	xxx	xxx
4. Member Months	936,333	816,434	1,728,308	0	0	0	0	24	0

Amount of run-off premiums reported in report Columns 1 through 9: $5,929

Amount of run-off claims included in report Columns 1 through 9: -$44,129

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,046,858,831	2,588,234,906	6,209,454,441	658	5,264	119,113	0	20,434,112	4,516
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-838,472	-1,483,256	-2,789,208	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,046,020,359	2,586,751,650	6,206,665,233	658	5,264	119,113	0	20,434,112	4,516
1.5 Federal taxes and federal assessments	40,502,182	31,626,448	78,469,129	0	1,331	40,207	0	663	7,179
1.6 State insurance, premium and other taxes	41,215,308	43,252,605	105,359,297	20	11	3,686	0	345,278	22,792
1.6a Community benefit expenditures (informational only)	-720	143,997	346,456	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	813,387	2,197,677	7,481,356	12	0	326	0	50,537	1,597
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,963,489,480	2,509,674,921	6,015,355,453	626	3,922	74,894	0	20,037,634	-27,051
1.9 Net assumed less ceded reinsurance premiums earned	-2,282,573	-204,887,173	-531,152,584	0	0	58	0	-20,203,987	0
1.10 Other adjustments due to MLR calculations - premiums	484,093	465,812	118,524	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,961,691,001	2,305,253,561	5,484,321,392	626	3,922	74,952	0	-166,353	-27,051

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,469,180,887	1,659,891,765	4,357,920,616	-133	-264	15,045	0	21,374,236	-34,390
2.2 Prescription drugs	328,934,744	464,178,883	1,063,377,523	0	0	0	0	13,089	245
2.3 Pharmaceutical rebates	36,935,095	70,755,853	134,210,526	0	0	0	0	231	-1,797
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-1,764,462	7,124,652	15,531,537	0	0	0	0	0	-2
3. Incurred medical incentive pools and bonuses	2,795,520	7,263,479	10,006,808	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,428,092	730,666	769,467	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,763,976,056	2,060,578,275	5,297,094,419	-133	-264	15,044	0	21,387,093	-32,348
5.1 Net assumed less ceded reinsurance claims incurred	-18,774,017	-181,792,243	-478,577,219	0	-832	-3,595	0	-21,198,327	0
5.2 Other adjustments due to MLR calculations - claims	-4,522,576	5,529,312	-6,427,993	0	0	0	0	0	0
5.3 Rebates paid	3,817,859	1,166,943	7,513,789	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	1,600,000	10,217,844	0	0	115,467	0	0	0
5.5 Estimated rebates unpaid current year	26,747	1,273,151	14,891,402	0	0	84,374	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,744,524,069	1,885,155,437	4,824,276,556	-133	-1,096	-19,643	0	188,766	-32,348

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,869,552	8,232,889	19,791,111	0	0	0	0	254	0
6.2 Activities to prevent hospital readmissions	1,017,614	1,753,203	3,887,779	0	0	0	0	124	0
6.3 Improve patient safety and reduce medical errors	3,898,836	4,172,907	7,749,677	0	0	0	0	124	-1
6.4 Wellness and health promotion activities	1,870,138	1,857,365	3,955,015	0	0	0	0	321	0
6.5 Health information technology expenses related to health improvement	443,063	1,145,084	2,901,194	0	0	0	0	80	-1
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,099,204	17,161,446	38,284,775	0	0	0	0	903	-3
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,170,428	23,066,002	45,372,187	0	128	0	0	2,997	-4
8.2 All other claims adjustment expenses	21,071,007	23,805,917	43,295,644	0	0	0	0	2,385	-6,458
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	33,241,435	46,871,919	88,667,830	0	128	0	0	5,382	-6,462
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.69	1.87	1.47	0.00	3.26	0.00	0	0.03	23.89

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	71,364,974	55,050,988	119,351,656	58	38	4,764	0	2,984	0
10.2 Agents and brokers fees and commissions	16,934,841	147,960,129	92,386,925	75	0	2,198	0	-6,205,830	-64
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,866,008	2,165,918	3,655,395	4	0	0	0	0	0
10.4 Other general and administrative expenses	104,817,303	109,728,333	178,902,562	37	332	13,188	0	6,176,259	-608
10.4a Community benefit expenditures (informational only)	325	1,596	228,841	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	196,983,127	314,905,367	394,296,538	174	370	20,150	0	-26,587	-673
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-27,156,833	41,159,390	138,795,696	585	4,521	74,445	0	-334,817	12,433
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	199,219	202,329	455,282	1	0	7	0	2,820	0
2. Number of Covered Lives	314,228	372,955	965,358	1	0	461	0	6,906	0
3. Number of Groups	xxx	54,315	11,149	0	0	7	xxx	xxx	xxx
4. Member Months	4,006,926	4,914,247	11,399,399	21	0	5,532	0	73,310	-12

Amount of run-off premiums reported in report Columns 1 through 9: $1,989,094

Amount of run-off claims included in report Columns 1 through 9: -$9,784,158

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	276,243,301	277,127,690	751,557,600	273,270	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-727,449	-1,086,851	-1,978,097	7,774	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	275,515,851	276,040,839	749,579,502	281,044	0	0	0	0	0
1.5 Federal taxes and federal assessments	2,460,375	-1,583,910	-345,413	-1,069	0	-9,389	0	-2	0
1.6 State insurance, premium and other taxes	9,671,845	11,369,117	17,702,794	5,792	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	8,969	4,962	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,373,451	1,320,739	614,713	5,936	0	0	0	8	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	261,010,180	264,934,893	731,607,406	270,385	0	9,389	0	-6	0
1.9 Net assumed less ceded reinsurance premiums earned	-2,332,583	-2,065,626	-20,463,789	226	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	3,169	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	258,677,597	262,872,436	711,143,617	270,611	0	9,389	0	-6	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	188,596,745	210,665,419	573,104,946	74,010	0	26,826	0	0	0
2.2 Prescription drugs	46,406,120	37,629,594	122,172,365	0	0	0	0	0	0
2.3 Pharmaceutical rebates	5,074,358	4,809,148	20,695,187	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	363	117,866	307,209	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	264,353	99,444	63,050	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	240	646	8,478	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	230,192,860	243,585,309	674,645,174	74,010	0	26,826	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-6,163,955	-5,701,634	-18,107,669	30,802	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-1,857,707	-1,173,705	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	1,857,702	1,173,705	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	224,028,900	237,883,675	656,537,506	104,812	0	26,826	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,138,180	2,488,044	5,010,935	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,253,964	348,066	616,481	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,268,711	365,401	474,896	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,522,345	664,705	1,114,640	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,403,903	1,107,952	2,161,486	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,587,103	4,974,167	9,378,437	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,514,139	1,727,699	5,184,678	116	0	0	0	0	0
8.2 All other claims adjustment expenses	4,647,074	4,585,205	9,581,236	5	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	6,161,213	6,312,904	14,765,914	121	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.36	2.38	2.02	0.04	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,813,341	3,620,021	7,940,698	308	0	0	0	0	0
10.2 Agents and brokers fees and commissions	5,318,963	11,004,626	9,967,750	49,072	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	340,972	416,687	856,507	1,090	0	0	0	0	0
10.4 Other general and administrative expenses	18,914,487	11,369,038	20,895,049	54,023	0	1	0	15,216	0
10.4a Community benefit expenditures (informational only)	12,428	15,642	56,494	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	27,387,764	26,410,372	39,660,005	104,493	0	1	0	15,216	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-8,487,381	-12,708,682	-9,198,245	61,185	0	-17,439	0	-15,222	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	42,496	35,790	75,805	79	0	0	0	0	0
2. Number of Covered Lives	54,618	53,171	128,992	130	0	0	0	0	0
3. Number of Groups	xxx	4,693	2,612	0	0	0	xxx	xxx	xxx
4. Member Months	721,244	634,400	1,717,287	1,652	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $4,043

Amount of run-off claims included in report Columns 1 through 9: -$16,339

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,459,149,949	7,457,080,425	14,972,444,637	2,552	0	0	0	12,887,571	99,137,963
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	2,099	0	-173,391	0	0	0	0	-2	-2
1.4 Premiums earned including state and federal high risk programs	1,459,152,048	7,457,080,425	14,972,271,246	2,552	0	0	0	12,887,569	99,137,961
1.5 Federal taxes and federal assessments	-9,327,715	136,591,510	239,087,571	11	-12	-12,270	0	-234,980	3,628,518
1.6 State insurance, premium and other taxes	39,233,599	183,662,375	251,521,993	1,848	-2	32	0	264,923	2,187,418
1.6a Community benefit expenditures (informational only)	19,279	556,052	9,011,194	0	0	0	0	0	8,067
1.7 Regulatory authority licenses and fees	11,283,236	60,026,559	89,773,625	1,108	0	0	0	40,556	526,859
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,417,962,932	7,076,799,980	14,391,888,054	-415	13	12,239	0	12,817,070	92,795,165
1.9 Net assumed less ceded reinsurance premiums earned	-29,636,004	-244,669,451	-976,552,764	58,396	1	10	0	-7,562,101	-55,208,367
1.10 Other adjustments due to MLR calculations - premiums	-2,755,285	31,902	1,136,614	0	0	0	0	0	0
1.11 Risk revenue	0	0	1,002,969	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,385,571,642	6,832,162,432	13,417,474,874	57,981	14	12,249	0	5,254,970	37,586,798

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW YORK

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	1,080,345,323	5,025,447,772	10,633,135,302	65,627	47	33,466	0	11,281,647	66,030,462
2.2	Prescription drugs	390,288,926	1,350,331,594	2,292,337,214	0	-3	396	0	819,168	13,992,113
2.3	Pharmaceutical rebates	54,126,333	278,471,313	446,615,510	0	0	0	0	206,428	1,292,459
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	17,896,848	94,351,763	78,226,719	0	0	0	0	265,464	281,117
3.	***Incurred medical incentive pools and bonuses***	7,214,225	34,003,481	66,310,604	0	0	0	0	5,618	182,419
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	37,135	310,847	1,144,335	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,421,206,403	6,131,128,418	12,545,167,607	65,627	43	33,862	0	11,900,006	78,912,536
5.1	Net assumed less ceded reinsurance claims incurred	-60,498,598	-236,311,703	-836,465,115	-28,066	-38	-640	0	-7,257,436	-41,604,667
5.2	Other adjustments due to MLR calculations - claims	-8,006,609	22,801,942	-39,944,442	0	0	0	0	0	-380,480
5.3	Rebates paid	-2,593,046	1,400,595	26,121,783	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	7,363,248	577,730	35,413,367	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	191,587	27,744,553	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,342,744,903	5,918,633,108	11,687,211,017	37,561	6	33,222	0	4,642,570	36,927,389

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,142,035	19,757,916	37,425,554	0	0	0	0	10,230	315,335
6.2 Activities to prevent hospital readmissions	3,401,981	7,669,116	12,948,979	0	0	0	0	985	14,494
6.3 Improve patient safety and reduce medical errors	4,403,288	11,785,402	19,465,588	0	0	0	0	1,293	45,197
6.4 Wellness and health promotion activities	7,580,605	18,766,459	32,152,986	0	0	0	0	1,750	28,222
6.5 Health information technology expenses related to health improvement	2,119,174	8,002,081	18,384,264	0	0	0	0	909	48,317
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	26,647,083	65,980,971	120,377,371	0	0	0	0	15,167	451,564
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,340,301	75,392,527	151,177,151	0	0	0	0	18,073	1,840,284
8.2 All other claims adjustment expenses	25,996,544	82,841,849	161,652,212	0	0	0	0	31,251	5,007,332
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	37,336,845	158,234,378	312,829,362	0	0	0	0	49,324	6,847,616
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.63	2.24	2.17	0.00	0.00	0.00	0	0.38	7.38

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	12,282,608	32,752,108	64,256,582	5,354	0	0	0	18,741	704,168
10.2 Agents and brokers fees and commissions	13,664,905	264,745,929	277,075,032	6,905	0	0	0	-719,138	778,384
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,224,626	5,864,177	11,899,748	399	0	0	0	1,306	36,165
10.4 Other general and administrative expenses	108,658,615	279,575,109	531,809,665	3,385	0	0	0	1,580,915	1,266,241
10.4a Community benefit expenditures (informational only)	46,639	275,079	1,193,559	0	0	0	0	0	8,067
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	135,830,751	582,937,320	885,041,029	16,043	0	0	0	881,824	2,784,959
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-156,987,942	106,376,655	412,016,095	4,377	8	-20,973	0	-333,914	-9,424,729
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	-19	-12	-256	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	-19	14,730	128,736	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	154,834	596,951	1,255,935	7	0	0	0	776	29,209
2. Number of Covered Lives	224,937	1,097,120	2,413,420	8	0	0	0	2,403	82,814
3. Number of Groups	xxx	110,356	7,681	0	0	0	xxx	xxx	xxx
4. Member Months	2,800,003	13,333,251	29,168,161	96	0	0	0	28,703	567,542

Amount of run-off premiums reported in report Columns 1 through 9: $7,160,687

Amount of run-off claims included in report Columns 1 through 9: $4,193,994

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	4,300,697,420	1,435,774,885	3,071,548,650	719,889	0	203,238	0	592,613	96,907,914
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-4,684	-28,777	-86,462	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	4,300,692,736	1,435,746,108	3,071,462,188	719,889	0	203,238	0	592,613	96,907,914
1.5 Federal taxes and federal assessments	383,523,198	44,147,550	27,914,539	5,145	3	-7,057	0	-5	318,809
1.6 State insurance, premium and other taxes	88,880,461	28,363,492	41,528,951	14,629	0	5,537	0	10,018	2,338,893
1.6a Community benefit expenditures (informational only)	76	18,089	63,699	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,301,739	709,985	1,336,857	1,318	0	557	0	1,488	2,142
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,823,987,341	1,362,525,082	3,000,681,840	698,797	-3	204,201	0	581,113	94,248,070
1.9 Net assumed less ceded reinsurance premiums earned	-94,279	-41,143,560	-142,523,035	-12,291	0	100	0	-592,613	0
1.10 Other adjustments due to MLR calculations - premiums	3,443,957	215,040	18,800	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	3,827,337,019	1,321,596,562	2,858,177,604	686,506	-3	204,301	0	-11,500	94,248,070

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	2,300,652,766	874,068,158	1,951,848,291	442,522	-10	179,005	0	212,208	55,015,258
2.2 Prescription drugs	744,242,025	263,639,532	745,422,739	0	0	83	0	0	17,234,727
2.3 Pharmaceutical rebates	119,977,503	57,989,382	79,993,249	0	0	0	0	0	3,170,490
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	28,195	114,771	173,863	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	15,792,584	2,812,679	11,975,520	0	0	0	0	0	410,488
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	329,852	150,411	316,622	0	0	0	0	0	15,047
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,940,709,871	1,082,530,988	2,629,253,297	442,522	-10	179,088	0	212,208	69,489,983
5.1 Net assumed less ceded reinsurance claims incurred	-37,996,340	-21,728,752	-124,415,168	204	0	-2,045	0	-212,207	62
5.2 Other adjustments due to MLR calculations - claims	-6,963,612	-5,977,026	-2,746,641	0	0	0	0	0	0
5.3 Rebates paid	478,564	3,963,474	2,573,263	17,353	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	368,638	3,375,707	74,306	68,978	0	132,199	0	0	0
5.5 Estimated rebates unpaid current year	4,727,167	5,389,258	174,820	0	0	144,057	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,900,587,012	1,060,802,236	2,504,765,266	391,101	-10	188,901	0	1	69,490,045

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	11,324,113	4,991,416	17,347,678	0	0	0	0	0	1,243,229
6.2 Activities to prevent hospital readmissions	125,725	1,031,225	1,321,484	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	2,244,384	1,469,444	2,475,326	0	0	0	0	0	74,109
6.4 Wellness and health promotion activities	899,813	877,887	2,103,632	0	0	0	0	0	65,650
6.5 Health information technology expenses related to health improvement	264,868	1,110,667	2,827,583	0	0	0	0	0	70,080
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,858,902	9,480,635	26,075,702	0	0	0	0	0	1,453,068
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	56,538,401	26,834,006	64,953,972	1,780	0	0	0	0	4,300,558
8.2 All other claims adjustment expenses	121,776,710	31,055,053	76,911,447	2,016	0	5	0	0	7,383,473
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	178,315,111	57,889,058	141,865,418	3,796	0	5	0	0	11,684,031
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.66	4.25	4.73	0.54	0.00	0.00	0	0.00	12.40

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,583,104	4,191,792	12,841,986	718	0	8,134	0	0	177,798
10.2 Agents and brokers fees and commissions	55,065,323	61,002,172	38,157,247	152,972	0	3,741	0	-182,505	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,415,035	156,056	523,158	4,676	0	0	0	0	0
10.4 Other general and administrative expenses	161,927,180	68,988,523	98,586,976	147,991	0	15,104	0	180,856	11,370,311
10.4a Community benefit expenditures (informational only)	59,234	0	78,232	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	221,990,639	134,338,541	150,109,370	306,358	0	26,979	0	-1,649	11,548,109
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	511,585,354	59,086,087	35,361,851	-14,750	7	-11,585	0	-9,852	72,817
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	1,410	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	369,765	193,442	367,655	173	0	14	0	88	41,758
2. Number of Covered Lives	548,694	301,481	614,872	265	0	1,816	0	176	50,835
3. Number of Groups	xxx	26,423	4,201	0	0	14	xxx	xxx	xxx
4. Member Months	7,210,771	3,517,567	7,385,694	3,343	0	21,792	0	2,049	576,744

Amount of run-off premiums reported in report Columns 1 through 9: $8,363

Amount of run-off claims included in report Columns 1 through 9: $71,078

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	240,147,155	300,037,906	753,273,099	17,840	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	-11,595	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	240,147,155	300,037,906	753,261,504	17,840	0	0	0	0	0
1.5 Federal taxes and federal assessments	4,829,644	3,914,141	4,812,790	138	0	-142	0	-1	0
1.6 State insurance, premium and other taxes	4,096,250	5,176,372	6,072,118	362	0	0	0	2	0
1.6a Community benefit expenditures (informational only)	0	0	43	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	10,374	14,176	31,086	39	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	231,210,885	290,933,216	742,345,511	17,301	0	142	0	-1	0
1.9 Net assumed less ceded reinsurance premiums earned	-367,850	-399,480	-1,985,114	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	230,843,035	290,533,736	740,360,398	17,301	0	142	0	-1	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	183,319,287	207,384,054	582,096,592	7,310	0	407	0	0	0
2.2 Prescription drugs	46,886,855	42,910,875	124,125,168	0	0	0	0	0	0
2.3 Pharmaceutical rebates	7,374,522	7,258,729	21,649,256	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	3,307,379	4,322,446	4,170,602	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	88,631	144,304	133,982	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	226,139,001	247,358,646	688,743,106	7,310	0	407	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-1,706,692	-62,368	-2,748,840	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-5,056,553	-1,071,489	-9,962,511	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	219,375,754	246,224,789	676,031,753	7,310	0	407	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	329,900	428,845	1,334,717	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	27,137	23,016	30,911	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	123,301	200,093	256,213	0	0	0	0	0	0
6.4 Wellness and health promotion activities	176,366	452,417	1,611,511	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	123,727	152,122	1,463,390	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	780,430	1,256,493	4,696,741	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,423,913	2,202,695	5,243,523	0	0	0	0	0	0
8.2 All other claims adjustment expenses	5,143,467	9,401,953	12,385,530	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	6,567,381	11,604,647	17,629,054	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.84	3.99	2.37	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	916,762	1,598,575	2,025,503	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	3,436,710	2,285,757	3,530,382	3,919	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	425,881	680,614	1,081,965	133	0	0	0	0	0
10.4 Other general and administrative expenses	8,625,528	10,952,922	18,706,656	4,186	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	13,404,881	15,517,868	25,344,505	8,237	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-9,285,412	15,929,940	16,658,344	1,754	0	-265	0	-1	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	310	504	468	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	26,612	30,825	70,733	6	0	0	0	0	0
2. Number of Covered Lives	47,192	60,381	149,111	9	0	0	0	0	0
3. Number of Groups	xxx	4,845	856	0	0	0	xxx	xxx	xxx
4. Member Months	594,515	710,767	1,795,950	131	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $1,195,264

Amount of run-off claims included in report Columns 1 through 9: -$130,362

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,166,424,755	2,392,109,215	5,357,145,966	1,534,093	0	532,187	0	722,417	13,546,381
1.2 Federal high risk pools	1,815,853	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2,273	-53,047	-385,405	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,168,238,334	2,392,056,169	5,356,760,561	1,534,093	0	532,187	0	722,417	13,546,381
1.5 Federal taxes and federal assessments	34,991,388	106,539,640	62,086,839	3,385	15	-185,689	0	3,660	242,900
1.6 State insurance, premium and other taxes	21,006,708	20,142,294	45,429,493	23,855	0	16,477	0	12,212	149,981
1.6a Community benefit expenditures (informational only)	2,300	14,846	93,269	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,306,514	333,814	1,027,610	11,705	0	1,459	0	1,789	547
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,108,933,720	2,265,040,416	5,248,216,621	1,495,149	-15	699,940	0	704,756	13,152,953
1.9 Net assumed less ceded reinsurance premiums earned	-5,636,257	-34,609,348	-273,941,470	-26,481	0	12	0	-722,417	-13,546,381
1.10 Other adjustments due to MLR calculations - premiums	867,310	72,795	1,711,769	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,104,164,774	2,230,503,864	4,975,986,921	1,468,668	-15	699,952	0	-17,661	-393,428

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,501,750,978	1,504,527,329	3,829,822,699	1,636,766	-57	593,406	0	256,149	9,815,211
2.2 Prescription drugs	433,409,451	424,205,837	1,002,065,572	0	0	211	0	0	0
2.3 Pharmaceutical rebates	73,016,739	81,636,954	195,052,493	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	25,230	110,359	326,744	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	8,053,052	5,754,031	14,554,506	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	967,143	1,081,446	1,395,345	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,870,198,475	1,852,850,244	4,651,388,548	1,636,766	-57	593,618	0	256,149	9,815,211
5.1 Net assumed less ceded reinsurance claims incurred	-28,644,066	-15,864,419	-231,737,792	0	13	-20,636	0	-269,414	-9,793,934
5.2 Other adjustments due to MLR calculations - claims	-11,662,408	-2,663,580	1,612,119	0	0	0	0	0	0
5.3 Rebates paid	4,194,137	2,852,818	196,808	364,674	0	516,410	0	0	0
5.4 Estimated rebates unpaid prior year	5,427,343	3,114,955	507,355	0	0	511,837	0	0	0
5.5 Estimated rebates unpaid current year	0	2,925,716	58,277	3,360	0	376,973	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,828,658,796	1,836,985,824	4,421,010,605	2,004,799	-44	954,528	0	-13,265	21,277

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,113,815	7,116,928	17,954,855	0	0	0	0	12	0
6.2 Activities to prevent hospital readmissions	1,730,127	2,439,581	5,571,763	0	0	0	0	4	0
6.3 Improve patient safety and reduce medical errors	2,184,745	2,972,765	6,811,413	0	0	0	0	0	0
6.4 Wellness and health promotion activities	3,844,708	4,335,437	8,121,709	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	2,439,834	3,700,821	9,073,649	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	16,313,229	20,565,530	47,533,392	0	0	0	0	16	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	25,580,463	17,155,542	36,249,792	536	0	0	0	-10	0
8.2 All other claims adjustment expenses	32,340,116	27,972,303	53,309,099	119	0	7	0	-8	-11
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	57,920,580	45,127,846	89,558,890	655	0	7	0	-18	-11
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.75	1.99	1.71	0.04	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	23,851,193	8,722,154	20,020,418	632	0	21,285	0	0	883,153
10.2 Agents and brokers fees and commissions	34,622,234	86,711,299	121,569,376	235,448	0	9,821	0	-222,481	55,773
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	914,006	728,214	1,109,244	6,890	0	0	0	0	20,938
10.4 Other general and administrative expenses	123,158,810	131,791,117	209,603,699	251,755	0	58,474	0	220,454	534,084
10.4a Community benefit expenditures (informational only)	0	0	38,426	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	182,546,243	227,952,785	352,302,736	494,726	0	89,580	0	-2,027	1,493,948
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	18,725,926	99,871,879	65,581,299	-1,031,511	29	-344,163	0	-2,366	-1,908,642
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	10,093	23,291	27,684	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	249,979	236,190	522,489	450	0	67	0	85	0
2. Number of Covered Lives	365,837	448,936	1,033,105	606	0	3,442	0	181	0
3. Number of Groups	xxx	32,203	7,321	0	0	67	xxx	xxx	xxx
4. Member Months	4,750,331	5,615,520	12,410,104	7,733	0	41,304	0	2,006	2,738

Amount of run-off premiums reported in report Columns 1 through 9: $382,977

Amount of run-off claims included in report Columns 1 through 9: -$8,083,556

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,045,332,311	955,671,625	2,028,523,113	1,509,493	0	29,169	0	417,107	109,699
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-43,200	25,688	93,980	0	0	0	0	0	-12
1.4 Premiums earned including state and federal high risk programs	1,045,289,112	955,697,312	2,028,617,091	1,509,493	0	29,169	0	417,107	109,687
1.5 Federal taxes and federal assessments	72,809,597	24,432,933	14,606,977	4,448	0	-4,538	0	-6	-64,199
1.6 State insurance, premium and other taxes	18,574,902	18,581,882	24,640,771	27,592	0	903	0	7,051	1,972
1.6a Community benefit expenditures (informational only)	86	7,956	67,292	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	30,562	96,718	747,104	12,572	0	80	0	1,053	8
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	953,874,048	912,585,779	1,988,622,240	1,464,880	0	32,724	0	409,008	171,906
1.9 Net assumed less ceded reinsurance premiums earned	-516,531	-14,165,179	-133,863,783	-27,302	0	12	0	-417,107	-3,792
1.10 Other adjustments due to MLR calculations - premiums	160,334	9,883	-237,645	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	953,517,851	898,430,485	1,854,520,810	1,437,578	0	32,736	0	-8,099	168,114

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	550,655,774	559,753,133	1,368,305,672	778,003	0	27,493	0	179,214	297,099
2.2 Prescription drugs	195,014,976	192,336,657	479,872,562	0	0	0	0	0	74,022
2.3 Pharmaceutical rebates	28,860,270	32,346,095	82,150,554	0	0	0	0	0	5,955
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	29,988	10,840	-144,005	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	531,851	815,318	1,268,694	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	212,049	166,868	436,363	0	0	0	0	0	51
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	717,342,332	720,566,375	1,767,289,014	778,003	0	27,493	0	179,214	365,166
5.1 Net assumed less ceded reinsurance claims incurred	-10,381,940	-9,663,303	-105,783,737	0	0	-546	0	-179,214	0
5.2 Other adjustments due to MLR calculations - claims	1,069,987	-2,892,485	518,759	0	0	0	0	0	0
5.3 Rebates paid	0	496,405	35,002	305,716	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	3,870	577,219	176,805	0	9,336	0	0	0
5.5 Estimated rebates unpaid current year	0	134,950	23,459	214,496	0	20,662	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	708,030,380	708,638,072	1,661,505,276	1,121,409	0	38,273	0	0	365,166

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,562,058	2,219,497	4,957,729	0	0	0	0	0	562
6.2 Activities to prevent hospital readmissions	2,010,232	722,700	1,785,174	0	0	0	0	0	550
6.3 Improve patient safety and reduce medical errors	540,111	732,715	1,610,902	0	0	0	0	0	122
6.4 Wellness and health promotion activities	516,979	569,243	2,159,132	0	0	0	0	0	167
6.5 Health information technology expenses related to health improvement	1,154,922	1,067,747	2,598,235	0	0	0	0	0	269
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,784,301	5,311,901	13,111,172	0	0	0	0	0	1,670
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,657,866	15,285,168	22,286,230	499	0	0	0	0	2,318
8.2 All other claims adjustment expenses	19,259,371	19,834,978	32,659,078	46	0	6	0	0	2,858
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	31,917,237	35,120,149	54,945,307	545	0	6	0	0	5,176
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.35	3.85	2.76	0.04	0.00	0.02	0	0.00	3.01

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,831,293	4,277,257	6,612,442	2,189	0	1,167	0	0	1,535
10.2 Agents and brokers fees and commissions	13,832,585	45,183,534	32,042,327	270,646	0	538	0	-128,455	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,008,024	1,525,811	2,872,395	8,124	0	0	0	0	333
10.4 Other general and administrative expenses	48,286,147	27,944,877	62,564,015	288,564	0	1,078	0	127,294	5,847
10.4a Community benefit expenditures (informational only)	0	0	2,382	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	68,958,050	78,931,480	104,091,181	569,523	0	2,783	0	-1,161	7,715
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	137,827,883	70,428,882	20,867,872	-253,900	0	-8,326	0	-6,938	-211,613
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	94,748	109,234	214,213	408	0	3	0	44	0
2. Number of Covered Lives	142,896	185,847	394,386	535	0	163	0	77	0
3. Number of Groups	xxx	18,928	1,795	0	0	3	xxx	xxx	xxx
4. Member Months	1,870,073	2,237,228	4,746,443	6,759	0	1,956	0	854	758

Amount of run-off premiums reported in report Columns 1 through 9: $26,357

Amount of run-off claims included in report Columns 1 through 9: -$1,780

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,072,775,349	858,692,659	3,868,489,940	19,175	0	0	0	114,950	22,552,530
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-106	-28,592	-48,644	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,072,775,244	858,664,067	3,868,441,296	19,175	0	0	0	114,950	22,552,530
1.5 Federal taxes and federal assessments	10,980,056	4,879,013	22,161,326	-294	0	-6,750	0	11	183,066
1.6 State insurance, premium and other taxes	10,423,231	3,840,808	38,349,467	404	0	-186	0	1,944	51,119
1.6a Community benefit expenditures (informational only)	0	2,411,554	33,517,128	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	6,460,635	843,605	2,961,143	773	0	0	0	244	44,846
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,044,911,321	849,100,641	3,804,969,359	18,291	0	6,936	0	112,751	22,273,499
1.9 Net assumed less ceded reinsurance premiums earned	-5,967,811	-2,665,112	-37,971,375	0	0	5	0	-114,950	-150,582
1.10 Other adjustments due to MLR calculations - premiums	173,894	33,304	984	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,039,117,404	846,468,833	3,766,998,968	18,291	0	6,941	0	-2,199	22,122,917

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	836,078,458	639,152,922	2,870,988,706	74,485	0	19,593	0	34,766	13,909,008
2.2 Prescription drugs	180,642,846	122,948,179	528,048,762	0	0	0	0	0	2,790,237
2.3 Pharmaceutical rebates	24,747,921	20,165,151	54,650,363	0	0	0	0	0	308,939
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	609,621	53,844	-5,459	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,144,920	890,530	3,081,418	0	0	0	0	0	159,535
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	112,949	87,976	1,144,752	0	0	0	0	0	1,323
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	993,118,304	742,826,486	3,347,468,522	74,485	0	19,593	0	34,766	16,549,841
5.1 Net assumed less ceded reinsurance claims incurred	-5,198,962	-1,859,454	-30,309,519	0	0	-319	0	-34,766	299
5.2 Other adjustments due to MLR calculations - claims	135,639	985,002	2,834,908	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	1,898	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-8,576	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	988,054,980	741,953,932	3,320,002,486	74,485	0	19,274	0	0	16,550,140

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,574,615	2,940,994	19,100,212	0	0	0	0	0	242,471
6.2 Activities to prevent hospital readmissions	1,218,066	881,171	6,831,919	0	0	0	0	0	12,745
6.3 Improve patient safety and reduce medical errors	1,240,730	899,733	4,180,607	0	0	0	0	0	8,424
6.4 Wellness and health promotion activities	1,055,272	914,999	5,191,527	0	0	0	0	0	20,913
6.5 Health information technology expenses related to health improvement	1,882,844	1,198,921	3,815,188	0	0	0	0	0	34,537
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,971,528	6,835,815	39,119,456	0	0	0	0	0	319,090
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	7,962,740	7,738,132	24,190,147	16	0	0	0	0	641,187
8.2 All other claims adjustment expenses	20,393,321	14,846,429	51,673,298	1	0	0	0	0	1,043,635
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	28,356,062	22,584,560	75,863,444	17	0	0	0	0	1,684,822
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.71	2.66	1.99	0.09	0.00	0.00	0	0.00	7.56

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	10,820,384	9,782,917	34,803,491	0	0	0	0	0	2,056,849
10.2 Agents and brokers fees and commissions	16,307,115	30,462,297	43,011,208	2,584	0	0	0	-35,401	209,459
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,839,128	1,621,408	10,303,423	7	0	0	0	0	0
10.4 Other general and administrative expenses	38,645,406	30,263,354	98,344,607	3,016	0	0	0	35,081	1,560,471
10.4a Community benefit expenditures (informational only)	0	63	18,797	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	68,612,033	72,129,976	186,462,729	5,607	0	0	0	-320	3,826,779
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-55,877,198	2,964,550	145,550,854	-61,817	0	-12,333	0	-1,879	-257,914
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	130,425	116,829	370,781	12	0	0	0	13	11,205
2. Number of Covered Lives	198,521	180,162	708,360	17	0	0	0	23	11,256
3. Number of Groups	xxx	18,614	5,397	0	0	0	xxx	xxx	xxx
4. Member Months	2,545,571	2,153,866	8,513,337	216	0	0	0	218	115,040

Amount of run-off premiums reported in report Columns 1 through 9: $(136,407)

Amount of run-off claims included in report Columns 1 through 9: -$1,182,915

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,084,276,645	3,381,885,125	8,624,204,463	223,786	0	524,249	0	7,186,292	148,113,014
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-4,387	-27,392	-198,043	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,084,272,258	3,381,857,733	8,624,006,420	223,786	0	524,249	0	7,186,292	148,113,014
1.5 Federal taxes and federal assessments	86,312,659	40,965,604	60,063,816	-25	0	-130,982	0	0	134,524
1.6 State insurance, premium and other taxes	-845,622	18,874,768	78,797,624	4,147	0	16,190	0	121,477	2,584,865
1.6a Community benefit expenditures (informational only)	3,693	125,389	315,430	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	12,251,707	-1,180,721	2,841,546	1,854	0	1,437	0	17,799	1,093
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,986,553,511	3,323,198,080	8,482,303,433	217,809	0	637,603	0	7,047,016	145,392,532
1.9 Net assumed less ceded reinsurance premiums earned	-3,137,965	-67,778,733	-318,352,273	-917	0	5	0	-7,186,292	-74,871,324
1.10 Other adjustments due to MLR calculations - premiums	0	33,434	689,975	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,983,415,546	3,255,452,782	8,164,641,135	216,891	0	637,608	0	-139,276	70,521,208

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,935,129,460	2,222,091,180	5,954,769,437	98,458	-1	307,053	0	5,603,124	85,493,347
2.2 Prescription drugs	559,688,111	709,556,102	1,710,524,123	0	0	-143	0	0	21,410,046
2.3 Pharmaceutical rebates	82,512,109	113,509,930	289,793,113	0	0	0	0	0	1,302,198
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	9,522	261,474	-49,535	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	23,393,971	15,333,836	42,099,965	0	0	0	0	0	194,456
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	1,607,823	1,504,987	2,312,307	0	0	0	0	0	19,511
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,435,699,430	2,833,471,190	7,417,600,413	98,458	-1	306,910	0	5,603,124	105,795,652
5.1 Net assumed less ceded reinsurance claims incurred	-41,642,827	-27,841,572	-295,817,702	-39	0	-276	0	-5,603,124	-73,781,467
5.2 Other adjustments due to MLR calculations - claims	3,106,439	-1,044,170	-1,919,447	0	0	0	0	0	0
5.3 Rebates paid	887,445	339,560	416,202	0	0	383,273	0	0	154,823
5.4 Estimated rebates unpaid prior year	331,206	67,749	11,356,492	0	0	240,758	0	0	200,000
5.5 Estimated rebates unpaid current year	627,769	9,711,357	18,003,485	0	0	371,351	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,398,347,054	2,814,568,615	7,126,926,459	98,419	-1	820,500	0	0	31,969,008

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	8,968,830	8,748,210	21,408,096	0	0	0	0	0	112,646
6.2 Activities to prevent hospital readmissions	2,054,381	2,054,114	5,769,766	0	0	0	0	0	18,765
6.3 Improve patient safety and reduce medical errors	3,497,318	2,713,845	7,541,974	0	0	0	0	0	26,043
6.4 Wellness and health promotion activities	6,631,981	6,240,796	14,208,060	0	0	0	0	0	79,977
6.5 Health information technology expenses related to health improvement	2,644,994	2,675,438	7,759,366	0	0	0	0	0	16,564
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	23,797,508	22,432,401	56,687,260	0	0	0	0	0	253,995
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	24,194,487	31,200,382	76,788,800	3,434	0	0	0	0	5,759,972
8.2 All other claims adjustment expenses	22,997,137	21,273,255	60,617,555	1,354	0	0	0	0	2,971,363
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	47,191,625	52,473,639	137,406,357	4,787	0	0	0	0	8,731,335
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.58	1.58	1.62	2.20	0.00	0.00	0	0.00	6.01

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	48,016,204	41,423,660	67,875,409	246	0	20,968	0	0	5,920,474
10.2 Agents and brokers fees and commissions	20,390,214	140,982,574	148,969,739	46,751	0	9,675	0	-2,213,144	524,019
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,697,298	6,965,659	18,085,476	198	0	0	0	0	15,290
10.4 Other general and administrative expenses	171,324,817	136,814,101	318,961,748	22,211	0	27,498	0	2,193,137	7,196,301
10.4a Community benefit expenditures (informational only)	220,185	116,531	303,729	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	242,428,533	326,185,996	553,892,371	69,405	0	58,141	0	-20,007	13,656,084
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	271,650,832	39,792,133	289,728,689	44,280	0	-241,033	0	-119,269	15,910,787
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	2,237	2,777	14,059	0	0	0	0	0	57
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	378,075	341,404	924,511	60	0	24	0	708	10,319
2. Number of Covered Lives	422,249	508,468	1,830,723	78	0	3,040	0	1,573	70,836
3. Number of Groups	xxx	56,101	11,789	0	0	24	xxx	xxx	xxx
4. Member Months	5,395,420	6,534,625	22,181,464	1,044	0	36,480	0	17,224	523,277

Amount of run-off premiums reported in report Columns 1 through 9: $15,027,673

Amount of run-off claims included in report Columns 1 through 9: -$9,003,680

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	186,543,752	332,338,793	761,339,069	20,651	0	0	0	1,082,509	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-56	-4,126	-22,187	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	186,543,696	332,334,668	761,316,882	20,651	0	0	0	1,082,509	0
1.5 Federal taxes and federal assessments	213,732	1,759,060	3,914,868	-321	0	-1,113	0	0	0
1.6 State insurance, premium and other taxes	7,921,569	10,219,805	16,743,800	444	0	0	0	18,299	0
1.6a Community benefit expenditures (informational only)	0	5,423	15,594	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	11,416	43,900	80,317	849	0	0	0	2,681	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	178,396,979	320,311,903	740,577,900	19,679	0	1,113	0	1,061,529	0
1.9 Net assumed less ceded reinsurance premiums earned	-223,834	-11,098	-11,927,550	0	0	0	0	-1,082,509	0
1.10 Other adjustments due to MLR calculations - premiums	20,815	17,527	-20,977	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	178,193,959	320,318,333	728,629,371	19,679	0	1,113	0	-20,980	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	126,491,824	217,602,155	535,797,561	7,212	0	2,610	0	639,488	0
2.2 Prescription drugs	45,960,946	66,928,941	141,372,099	0	0	-4	0	0	0
2.3 Pharmaceutical rebates	5,084,958	10,248,617	20,104,052	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,958	435,731	1,518,037	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,309,994	508,426	1,026,686	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	50,423	90,228	193,000	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	168,677,805	274,790,905	658,092,296	7,212	0	2,606	0	639,488	0
5.1 Net assumed less ceded reinsurance claims incurred	-1,497,369	-452	-10,241,750	0	0	-21	0	-639,488	0
5.2 Other adjustments due to MLR calculations - claims	-1,546,896	-4,032,771	-2,714,627	0	0	0	0	0	0
5.3 Rebates paid	0	343,216	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	90,000	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	127,000	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	165,633,542	271,137,898	645,135,920	7,212	0	2,585	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	406,935	1,050,698	2,381,293	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	36,015	154,048	496,065	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	32,764	171,346	398,816	0	0	0	0	0	0
6.4 Wellness and health promotion activities	22,234	146,200	591,416	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	161,994	442,084	1,153,336	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	659,940	1,964,376	5,020,925	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,269,449	4,480,999	9,274,282	18	0	0	0	0	0
8.2 All other claims adjustment expenses	4,126,964	5,749,689	12,766,277	1	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,396,414	10,230,688	22,040,559	19	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.15	3.19	2.98	0.10	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,053,193	3,505,765	5,069,200	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	11,867	8,233,409	3,913,181	2,839	0	0	0	-333,377	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	736	94,976	269,437	8	0	0	0	0	0
10.4 Other general and administrative expenses	17,334,559	22,951,972	38,688,544	3,312	0	0	0	330,364	0
10.4a Community benefit expenditures (informational only)	0	0	4,720	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	19,400,354	34,786,121	47,940,361	6,159	0	0	0	-3,013	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-14,896,291	2,199,251	8,491,605	6,289	0	-1,472	0	-17,967	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	22,874	53,647	106,257	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	22,874	53,647	106,257	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	33,177	31,190	69,105	11	0	0	0	203	0
2. Number of Covered Lives	41,666	56,366	137,634	11	0	0	0	217	0
3. Number of Groups	xxx	6,190	718	0	0	0	xxx	xxx	xxx
4. Member Months	513,210	677,318	1,659,775	132	0	0	0	2,354	0

Amount of run-off premiums reported in report Columns 1 through 9: $2,138

Amount of run-off claims included in report Columns 1 through 9: -$1,970

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,387,300,122	612,940,964	1,707,378,659	851,311	103	80,636	0	11,235	19,995,169
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-6,832	-29,228	-34,459	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,387,293,290	612,911,736	1,707,344,200	851,311	103	80,636	0	11,235	19,995,169
1.5 Federal taxes and federal assessments	74,884,557	23,007,055	19,191,073	-90	2,417	38,363	0	0	844,293
1.6 State insurance, premium and other taxes	21,548,865	8,089,701	18,882,205	12,356	0	2,497	0	190	369,896
1.6a Community benefit expenditures (informational only)	57	447	4,599	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	22,142	43,984	181,904	9,088	0	221	0	28	24,534
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,290,837,728	581,770,997	1,669,089,021	829,957	-2,314	39,555	0	11,017	18,756,446
1.9 Net assumed less ceded reinsurance premiums earned	-1,117,691	-1,939,078	-20,340,943	-7,567	0	0	0	-11,235	-19,309,634
1.10 Other adjustments due to MLR calculations - premiums	10,776	53,945	756	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,289,730,812	579,885,863	1,648,748,833	822,390	-2,314	39,555	0	-218	-553,188

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	860,341,507	381,978,368	1,160,314,407	658,984	-6,802	-6,536	0	126	15,096,376
2.2	Prescription drugs	350,228,127	119,886,014	366,039,594	0	0	-2	0	0	0
2.3	Pharmaceutical rebates	53,653,605	21,183,598	38,393,194	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	10,429	27,130	140,511	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	2,055,537	-746,370	97,187	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	100,746	87,542	223,145	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,158,971,565	479,934,414	1,488,057,996	658,984	-6,802	-6,537	0	126	15,096,376
5.1	Net assumed less ceded reinsurance claims incurred	-41,483,599	-1,276,705	-17,172,662	0	0	48	0	-125	-15,130,894
5.2	Other adjustments due to MLR calculations - claims	-440,219	-10,975,516	-10,727,155	0	0	0	0	0	0
5.3	Rebates paid	0	0	25,235	250,560	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	1,462,000	29,528	54,456	0	98,466	0	0	0
5.5	Estimated rebates unpaid current year	0	10,738,617	21,549	0	0	57,118	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,117,047,746	476,958,810	1,460,175,434	855,088	-6,802	-47,837	0	1	-34,518

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,075,910	1,007,158	3,168,472	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	658,490	353,599	883,688	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,583,050	697,627	1,675,631	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,784,584	812,657	4,256,320	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,289,177	652,791	2,231,559	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,391,210	3,523,833	12,215,672	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,315,994	7,819,806	23,216,897	334	0	0	0	0	0
8.2 All other claims adjustment expenses	21,069,372	10,454,905	28,729,533	9	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	32,385,366	18,274,710	51,946,430	343	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.51	3.14	3.11	0.04	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,734,928	2,662,610	6,518,970	47	0	3,225	0	0	195,682
10.2 Agents and brokers fees and commissions	27,719,155	17,308,728	32,858,263	115,115	0	1,488	0	-3,460	819,284
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,422,752	1,163,926	2,963,837	2,992	0	0	0	0	0
10.4 Other general and administrative expenses	59,841,447	32,068,084	73,241,372	124,458	0	11,247	0	3,429	-7,879,915
10.4a Community benefit expenditures (informational only)	1,467	0	29,936	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	94,718,280	53,203,348	115,582,442	242,612	0	15,960	0	-31	-6,864,949
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	38,188,208	27,925,166	8,828,855	-275,653	4,488	71,432	0	-188	6,346,279
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	151,143	76,528	209,424	240	0	5	0	4	196
2. Number of Covered Lives	224,959	124,915	361,801	316	0	442	0	15	196
3. Number of Groups	xxx	8,262	1,698	0	0	5	xxx	xxx	xxx
4. Member Months	2,912,900	1,574,932	4,304,884	4,010	0	5,304	0	30	47,154

Amount of run-off premiums reported in report Columns 1 through 9: $9,316

Amount of run-off claims included in report Columns 1 through 9: -$136,543

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	334,101,936	297,235,871	537,737,824	177,102	0	0	0	161,052	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-324	-1,121	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	334,101,611	297,234,750	537,737,824	177,102	0	0	0	161,052	0
1.5 Federal taxes and federal assessments	2,987,741	1,609,526	866,216	950	0	-250	0	-4	0
1.6 State insurance, premium and other taxes	5,872,950	7,883,577	11,087,502	3,590	0	0	0	2,726	0
1.6a Community benefit expenditures (informational only)	0	0	102	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	17,750	4,820	23,725	1,056	0	0	0	409	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	325,223,170	287,736,825	525,760,381	171,507	0	250	0	157,921	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,087,998	-1,473,210	-2,199,378	-5,158	0	0	0	-161,052	0
1.10 Other adjustments due to MLR calculations - premiums	4,255	-17,986	11,188	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	322,139,427	286,245,631	523,572,191	166,349	0	250	0	-3,131	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	233,737,812	197,692,752	395,235,297	97,346	0	683	0	97,255	0
2.2 Prescription drugs	55,429,441	52,430,415	101,419,146	0	0	0	0	0	0
2.3 Pharmaceutical rebates	7,242,840	8,337,945	17,054,466	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	-121	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	457,654	1,048,711	893,751	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	17,322	27,223	123,366	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	282,382,067	242,833,933	480,493,729	97,346	0	683	0	97,255	0
5.1 Net assumed less ceded reinsurance claims incurred	-2,066,639	-1,166,837	-5,054,791	0	0	0	0	-97,255	0
5.2 Other adjustments due to MLR calculations - claims	2,600,000	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	465,815	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	282,915,428	241,667,095	474,973,123	97,346	0	683	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,756,038	743,154	1,924,386	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	38,438	120,295	146,296	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	251,725	102,111	256,975	0	0	0	0	0	0
6.4 Wellness and health promotion activities	162,443	265,597	357,158	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	570,820	253,683	817,609	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,779,466	1,484,841	3,502,424	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,442,972	2,007,123	3,069,374	15	0	0	0	0	0
8.2 All other claims adjustment expenses	3,107,635	3,361,243	9,368,216	1	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	4,550,606	5,368,365	12,437,591	16	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.40	1.87	2.37	0.01	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	884,437	750,264	1,508,550	40	0	0	0	0	0
10.2 Agents and brokers fees and commissions	11,693,064	10,601,799	7,719,849	37,154	0	0	0	-49,599	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	76,507	56,941	1,974,966	1,187	0	0	0	0	0
10.4 Other general and administrative expenses	10,252,932	13,718,859	12,331,195	39,886	0	0	0	49,150	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	22,906,939	25,127,862	23,534,559	78,267	0	0	0	-449	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	8,986,985	12,597,468	9,124,495	-9,280	0	-433	0	-2,682	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	8	13	16	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	35,606	25,173	44,801	48	0	0	0	16	0
2. Number of Covered Lives	59,971	56,060	102,871	61	0	0	0	47	0
3. Number of Groups	xxx	5,185	575	0	0	0	xxx	xxx	xxx
4. Member Months	757,524	681,837	1,252,516	784	0	0	0	501	0

Amount of run-off premiums reported in report Columns 1 through 9: $4,139

Amount of run-off claims included in report Columns 1 through 9: $454,744

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,728,064,834	1,301,728,548	2,373,110,061	914,717	1,337	70,123	0	11,151,132	-27,216
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	251,408	155,780	592,261	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,728,316,241	1,301,884,328	2,373,702,322	914,717	1,337	70,123	0	11,151,132	-27,216
1.5 Federal taxes and federal assessments	95,818,183	44,754,735	41,052,510	2,678	-135	234	0	0	-22,136
1.6 State insurance, premium and other taxes	35,119,023	22,784,476	32,361,712	15,844	8	2,410	0	188,498	0
1.6a Community benefit expenditures (informational only)	4,393	2,487	36,985	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	25,484,984	108,231	490,411	6,937	0	192	0	27,620	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,571,894,050	1,234,236,884	2,299,797,692	889,258	1,464	67,287	0	10,935,014	-5,080
1.9 Net assumed less ceded reinsurance premiums earned	-2,457,746	-4,571,787	-75,902,034	-9,201	3	61	0	-11,151,132	0
1.10 Other adjustments due to MLR calculations - premiums	676,006	159,724	259,369	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,570,112,310	1,229,824,823	2,224,155,029	880,058	1,467	67,349	0	-216,118	-5,080

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TENNESSEE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	965,021,037	752,899,605	1,545,496,352	253,994	726	54,205	0	6,764,126	41,560
2.2	Prescription drugs	365,562,135	281,035,896	558,476,161	0	0	44	0	0	-5,531
2.3	Pharmaceutical rebates	54,808,991	70,766,450	117,435,931	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	20,967	55,391	149,457	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	1,594,798	294,364	2,275,544	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	21,558	72,223	91,445	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,277,368,979	963,463,415	1,988,812,124	253,994	726	54,248	0	6,764,126	36,029
5.1	Net assumed less ceded reinsurance claims incurred	-13,696,204	-3,478,882	-61,769,227	-11,429	-168	-5,114	0	-6,764,125	0
5.2	Other adjustments due to MLR calculations - claims	-7,010,955	8,666,510	2,622,578	0	0	0	0	0	-36,029
5.3	Rebates paid	5,029	921,279	598,066	133,917	0	0	0	0	36,029
5.4	Estimated rebates unpaid prior year	0	1,311,323	676,980	156,143	0	45,668	0	0	0
5.5	Estimated rebates unpaid current year	4,383,026	1,050,786	1,111,019	30,849	0	49,642	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,261,049,877	969,311,784	1,930,697,579	251,188	558	53,109	0	1	36,029

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	5,333,204	7,232,020	14,338,072	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	2,002,772	2,622,522	3,337,464	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,547,932	1,897,642	2,648,417	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,540,438	5,618,155	6,549,657	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,643,866	1,530,250	2,985,871	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,068,214	18,900,590	29,859,480	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	20,778,387	20,969,608	35,293,649	889	0	0	0	0	0
8.2 All other claims adjustment expenses	19,822,045	24,589,460	35,584,470	261	0	459	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	40,600,434	45,559,067	70,878,120	1,151	0	459	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.58	3.69	3.08	0.13	0.00	0.68	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	7,629,166	3,811,502	5,767,845	343	0	2,803	0	0	0
10.2 Agents and brokers fees and commissions	8,048,422	62,897,443	54,439,032	159,633	0	5,084	0	-3,434,185	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,032,238	373,392	1,078,035	4,601	0	0	0	0	0
10.4 Other general and administrative expenses	102,568,881	53,058,757	72,128,951	166,746	1,246	5,221	0	3,403,140	0
10.4a Community benefit expenditures (informational only)	521,408	0	163,329	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	121,278,707	120,141,094	133,413,862	331,322	1,246	13,108	0	-31,045	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	135,115,080	75,912,288	59,305,986	296,397	-337	673	0	-185,074	-41,109
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	1,276	3,589	5,491	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	1,276	3,589	5,491	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	178,051	120,944	310,309	279	0	9	0	751	0
2. Number of Covered Lives	266,625	210,828	562,088	348	0	490	0	2,187	0
3. Number of Groups	xxx	16,949	2,312	0	0	9	xxx	xxx	xxx
4. Member Months	3,492,135	2,541,734	6,715,511	4,434	0	5,880	0	25,029	0

Amount of run-off premiums reported in report Columns 1 through 9: $(23,410)

Amount of run-off claims included in report Columns 1 through 9: $26,729

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	5,443,016,118	4,962,204,052	10,899,195,051	5,896,158	172,418	1,966,129	0	8,269,994	122,072,610
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-74,689	-293,298	-768,784	0	0	0	0	0	-11,058
1.4 Premiums earned including state and federal high risk programs	5,442,941,429	4,961,910,754	10,898,426,267	5,896,158	172,418	1,966,129	0	8,269,994	122,061,552
1.5 Federal taxes and federal assessments	162,712,104	114,856,346	106,394,911	20,329	6,102	-752,778	0	6,383	-2,247,591
1.6 State insurance, premium and other taxes	114,948,027	90,349,694	150,729,272	90,507	1,059	60,874	0	139,657	2,369,665
1.6a Community benefit expenditures (informational only)	-8,755	42,125	375,955	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	33,632,313	1,296,005	5,571,850	44,888	4	5,388	0	19,215	4,534
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	5,131,643,044	4,755,408,697	10,635,729,159	5,740,434	165,253	2,652,645	0	8,104,738	121,934,944
1.9 Net assumed less ceded reinsurance premiums earned	-40,913,307	-50,743,476	-805,558,470	-53,255	1	85	0	-7,566,170	-54,049
1.10 Other adjustments due to MLR calculations - premiums	9,777,550	259,139	1,968,726	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	5,100,507,288	4,704,924,361	9,832,139,416	5,687,180	165,253	2,652,730	0	538,568	121,880,895

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TEXAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	3,417,548,710	3,111,012,443	7,675,878,425	4,517,044	77	1,884,409	0	7,493,995	89,978,539
2.2	Prescription drugs	1,132,511,069	904,308,964	2,114,474,053	0	0	-101	0	34,558	24,667,332
2.3	Pharmaceutical rebates	145,896,355	145,164,325	368,154,558	0	0	0	0	4,717	2,219,660
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	565,071	279,189	889,254	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	2,994,288	4,811,105	12,222,553	0	0	0	0	0	1,505
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	338,655	787,207	1,450,421	0	0	0	0	0	13,845
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	4,407,157,741	3,874,968,185	9,434,420,472	4,517,044	77	1,884,308	0	7,523,836	112,427,716
5.1	Net assumed less ceded reinsurance claims incurred	-111,089,984	-54,108,287	-705,200,871	-2,923	-28	-5,251	0	-6,952,246	-21,666
5.2	Other adjustments due to MLR calculations - claims	-5,040,358	-3,199,828	-1,509,800	0	0	0	0	0	0
5.3	Rebates paid	112,528	0	1,353,147	1,647,000	0	2,230,809	0	0	0
5.4	Estimated rebates unpaid prior year	640,847	0	1,827,793	622,172	0	1,778,048	0	0	0
5.5	Estimated rebates unpaid current year	465,019	35,427	4,599,761	384,368	0	1,392,704	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	4,290,964,099	3,817,695,498	8,731,834,916	5,923,317	49	3,724,522	0	571,590	112,406,050

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	25,522,957	11,185,269	31,894,447	0	0	0	0	751	287,158
6.2 Activities to prevent hospital readmissions	12,829,438	4,965,991	12,770,121	0	0	0	0	366	290,681
6.3 Improve patient safety and reduce medical errors	7,577,552	3,348,233	10,386,108	0	0	0	0	366	56,309
6.4 Wellness and health promotion activities	15,164,581	7,858,301	20,064,231	0	0	0	0	950	58,546
6.5 Health information technology expenses related to health improvement	5,786,096	5,714,748	15,932,401	0	0	0	0	238	236,413
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	66,880,626	33,072,540	91,047,307	0	0	0	0	2,672	929,107
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	43,563,709	50,301,018	112,865,088	19,173	0	0	0	8,882	1,762,490
8.2 All other claims adjustment expenses	87,581,247	59,465,778	124,455,781	116,999	0	3	0	7,067	1,954,401
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	131,144,956	109,766,798	237,320,868	136,171	0	3	0	15,949	3,716,891
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.56	2.31	2.23	2.37	0.00	0.00	0	0.20	3.05

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	39,248,618	18,571,713	44,301,819	9,452	0	78,637	0	9,125	1,363,057
10.2 Agents and brokers fees and commissions	100,600,489	259,151,683	215,449,246	991,078	3	36,285	0	-2,289,138	2,676
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	16,368,838	6,934,972	22,136,530	17,070	0	0	0	276	315,089
10.4 Other general and administrative expenses	382,537,226	159,209,515	339,659,840	1,081,786	164,316	203,087	0	2,340,799	10,950,401
10.4a Community benefit expenditures (informational only)	77,665	16	359,127	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	538,755,172	443,867,885	621,547,431	2,099,386	164,319	318,009	0	61,062	12,631,223
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	72,762,433	300,521,641	150,388,898	-2,471,696	885	-1,389,804	0	-112,705	-7,802,376
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	653,817	551,880	1,301,414	2,168	4	65	0	576	54,709
2. Number of Covered Lives	1,059,596	922,813	2,401,873	3,377	5	9,939	0	1,471	58,994
3. Number of Groups	xxx	78,909	11,736	0	4	65	xxx	xxx	xxx
4. Member Months	14,218,847	11,344,285	28,755,108	43,142	60	119,268	0	18,478	687,372

Amount of run-off premiums reported in report Columns 1 through 9: $21,326,542

Amount of run-off claims included in report Columns 1 through 9: -$5,061,569

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	815,825,446	645,270,338	2,051,461,157	202,471	0	3,209	0	133,809	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,694	-8,140	-65,722	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	815,823,751	645,262,197	2,051,395,435	202,471	0	3,209	0	133,809	0
1.5 Federal taxes and federal assessments	-9,929,130	-53,381	500,975	-3,086	0	-1,715	0	-1	0
1.6 State insurance, premium and other taxes	3,790,315	3,820,944	10,218,403	4,237	0	99	0	2,262	0
1.6a Community benefit expenditures (informational only)	27	601	21,315	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	21,200,898	714,481	331,791	8,110	0	9	0	336	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	800,761,664	640,780,152	2,040,344,267	193,210	0	4,816	0	131,212	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,047,479	-7,409,534	-84,704,325	0	0	0	0	-133,809	0
1.10 Other adjustments due to MLR calculations - premiums	128,535	17,876	53,617	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	799,842,720	633,388,496	1,955,693,558	193,210	0	4,816	0	-2,597	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	698,945,266	439,280,742	1,465,412,152	30,956	0	5,541	0	225,532	122
2.2 Prescription drugs	154,787,660	101,196,197	394,189,709	0	0	0	0	0	0
2.3 Pharmaceutical rebates	25,333,928	18,007,573	52,655,341	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	5,403,449	51,445	113,419	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,667,629	1,315,544	15,290,955	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	45,565	43,948	192,186	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	830,066,629	523,784,908	1,822,237,473	30,956	0	5,541	0	225,532	122
5.1 Net assumed less ceded reinsurance claims incurred	-4,562,929	-7,298,494	-81,245,393	0	0	0	0	-225,532	-61
5.2 Other adjustments due to MLR calculations - claims	-115,040,869	308,495	-308,805	0	0	0	0	0	0
5.3 Rebates paid	0	0	133,015	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	189,854	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	2,515,170	855,971	0	0	2,273	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	710,462,831	519,310,079	1,741,482,405	30,956	0	7,814	0	0	61

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,552,232	1,631,879	5,565,680	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,143,024	524,587	1,749,655	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,182,828	839,312	2,079,307	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,209,109	917,334	2,954,400	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,064,944	866,029	2,605,432	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,152,138	4,779,143	14,954,472	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,572,209	7,377,223	20,263,688	168	0	0	0	0	0
8.2 All other claims adjustment expenses	14,273,389	13,465,118	32,653,326	7	0	5	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	22,845,599	20,842,342	52,917,014	175	0	5	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.85	3.25	2.59	0.09	0.00	0.10	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	9,668,573	11,248,590	23,201,898	0	0	128	0	0	0
10.2 Agents and brokers fees and commissions	22,524,266	35,630,554	26,207,987	27,116	0	59	0	-41,209	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,420,030	1,523,039	3,990,435	72	0	0	0	0	0
10.4 Other general and administrative expenses	30,848,112	10,598,385	44,093,821	31,640	0	10	0	40,836	0
10.4a Community benefit expenditures (informational only)	0	0	43,170	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	64,460,976	59,000,568	97,494,142	58,828	0	197	0	-373	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-5,078,821	29,456,365	48,845,523	103,251	0	-3,200	0	-2,224	-61
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	189,976	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	102,318	65,435	175,875	64	0	0	0	8	0
2. Number of Covered Lives	206,191	167,327	444,677	100	0	191	0	22	0
3. Number of Groups	xxx	9,586	1,403	0	0	0	xxx	xxx	xxx
4. Member Months	2,681,531	2,029,894	5,353,201	1,293	0	2,292	0	228	0

Amount of run-off premiums reported in report Columns 1 through 9: $119,283

Amount of run-off claims included in report Columns 1 through 9: -$106,987

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	215,068,599	258,374,900	198,122,487	1,031	0	0	0	259,926	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	-566	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	215,068,599	258,374,900	198,121,921	1,031	0	0	0	259,926	0
1.5 Federal taxes and federal assessments	9,623,474	-13,464,016	-992,146	0	0	0	0	-1	0
1.6 State insurance, premium and other taxes	41,934	168,737	439,345	37	0	0	0	4,394	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	634,627	1,100,431	862,988	22	0	0	0	648	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	204,768,564	270,569,749	197,811,734	972	0	0	0	254,885	0
1.9 Net assumed less ceded reinsurance premiums earned	-918,544	-1,323,664	-523,630	177	0	0	0	-259,926	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	203,850,019	269,246,085	197,288,104	1,149	0	0	0	-5,041	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	152,711,776	203,634,672	159,208,867	36,757	0	0	0	199,082	0
2.2 Prescription drugs	37,874,291	43,928,168	33,700,110	0	0	0	0	0	0
2.3 Pharmaceutical rebates	5,402,116	7,216,877	5,982,158	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,036,578	489,596	369,076	413	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	334,312	592,865	215,649	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	45,606	60,799	57,662	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	185,518,264	240,938,828	187,142,468	36,757	0	0	0	199,082	0
5.1 Net assumed less ceded reinsurance claims incurred	-1,931,274	-221,434	-1,533,715	415	0	0	0	-199,082	0
5.2 Other adjustments due to MLR calculations - claims	759,000	1,168,550	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	184,345,990	241,885,944	185,608,753	37,172	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	689,549	961,575	704,169	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	54,482	82,106	96,430	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	95,527	123,744	58,196	0	0	0	0	0	0
6.4 Wellness and health promotion activities	329,023	469,808	279,471	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	135,763	164,251	116,463	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,304,344	1,801,484	1,254,729	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,056,038	2,674,346	2,289,872	0	0	0	0	0	0
8.2 All other claims adjustment expenses	6,767,252	7,923,951	5,384,216	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,823,290	10,598,297	7,674,088	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.82	3.92	3.88	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	192,079	253,486	177,786	106	0	0	0	0	0
10.2 Agents and brokers fees and commissions	66	0	2,184,424	137	0	0	0	-80,049	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	12,376	0	10,905	8	0	0	0	0	0
10.4 Other general and administrative expenses	6,966,805	7,702,189	5,567,604	67	0	0	0	79,325	0
10.4a Community benefit expenditures (informational only)	0	0	1,749	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	7,171,326	7,955,675	7,940,719	318	0	0	0	-724	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	3,205,072	7,004,684	-5,190,184	-36,341	0	0	0	-4,317	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	22,085	26,461	17,080	5	0	0	0	13	0
2. Number of Covered Lives	32,512	47,091	33,543	5	0	0	0	38	0
3. Number of Groups	xxx	4,207	97	0	0	0	xxx	xxx	xxx
4. Member Months	406,672	569,072	404,351	69	0	0	0	482	18,479

Amount of run-off premiums reported in report Columns 1 through 9: $1,176

Amount of run-off claims included in report Columns 1 through 9: $32,569

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,203,427,036	1,881,776,112	6,189,388,284	396,416	47,505	142,811	0	6,346,951	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-21,108	-25,198	-214,693	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,203,405,928	1,881,750,914	6,189,173,591	396,416	47,505	142,811	0	6,346,951	0
1.5 Federal taxes and federal assessments	74,924,544	51,791,920	63,359,432	1,772	1,684	26,273	0	-14	0
1.6 State insurance, premium and other taxes	24,890,095	54,391,574	91,570,967	8,144	292	4,422	0	107,289	0
1.6a Community benefit expenditures (informational only)	2,780,648	1,085,051	11,500,009	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	18,460,352	897,806	2,185,618	3,006	1	391	0	15,771	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,085,130,938	1,774,669,611	6,032,057,580	383,495	45,528	111,725	0	6,223,905	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,110,247	-51,282,644	-197,181,962	-5,117	0	34	0	-6,346,951	0
1.10 Other adjustments due to MLR calculations - premiums	907,718	151,304	-11,504	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,084,928,410	1,723,538,270	5,834,864,112	378,378	45,528	111,759	0	-123,046	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,467,642,595	1,127,410,338	4,094,361,144	366,914	-32	64,543	0	3,982,674	846
2.2 Prescription drugs	569,420,569	369,626,747	1,517,358,793	0	0	-8	0	0	0
2.3 Pharmaceutical rebates	60,223,545	59,641,460	216,448,893	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-8,401	88,610	346,333	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	5,529,543	6,049,916	13,005,144	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	420,158	161,716	660,145	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,982,369,166	1,443,445,545	5,408,276,188	366,914	-32	64,535	0	3,982,674	846
5.1 Net assumed less ceded reinsurance claims incurred	-10,665,957	-29,304,638	-177,884,268	0	0	-1,651	0	-3,982,674	-423
5.2 Other adjustments due to MLR calculations - claims	-2,397,029	-7,432,807	-20,798,286	0	0	0	0	0	0
5.3 Rebates paid	0	2,865,837	23,529,136	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	143,988	2,445,452	31,052,801	36,485	0	124,711	0	0	0
5.5 Estimated rebates unpaid current year	158,568	9,274,173	29,547,679	0	0	101,160	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,969,320,759	1,416,402,655	5,231,617,648	330,429	-32	39,332	0	0	423

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	8,521,145	6,677,466	22,783,722	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	3,034,366	1,967,623	6,807,143	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	3,019,824	2,197,549	6,316,585	0	0	0	0	0	0
6.4 Wellness and health promotion activities	6,481,775	5,609,485	4,752,943	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	5,895,720	3,424,940	9,491,799	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	26,952,825	19,877,062	50,152,192	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	16,451,721	13,830,039	34,208,495	46	0	0	0	0	0
8.2 All other claims adjustment expenses	25,502,357	20,785,634	58,664,425	2	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	41,954,077	34,615,672	92,872,919	48	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.01	1.95	1.54	0.01	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,546,347	10,767,332	14,824,621	447	0	5,712	0	0	0
10.2 Agents and brokers fees and commissions	33,027,452	82,119,825	80,384,220	82,064	1	2,636	0	-1,954,654	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,100,186	936,481	2,667,954	2,566	0	0	0	0	0
10.4 Other general and administrative expenses	157,715,732	96,256,911	233,370,118	88,035	45,309	14,244	0	1,936,984	0
10.4a Community benefit expenditures (informational only)	143,180	0	333,595	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	205,389,721	190,080,552	331,246,911	173,112	45,310	22,592	0	-17,670	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-158,688,968	62,562,332	128,974,443	-125,211	251	49,834	0	-105,376	-423
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	272,324	202,808	604,653	147	1	12	0	516	0
2. Number of Covered Lives	425,292	359,545	1,151,042	181	1	985	0	1,128	0
3. Number of Groups	xxx	42,634	7,733	0	1	12	xxx	xxx	xxx
4. Member Months	5,632,700	4,424,159	13,767,059	2,308	12	11,820	0	14,817	0

Amount of run-off premiums reported in report Columns 1 through 9: $15,941

Amount of run-off claims included in report Columns 1 through 9: -$133,312

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,411,074,674	1,418,056,984	5,743,708,070	338	0	0	0	0	7,371,908
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-894,489	-1,689,861	-5,706,940	162	0	0	0	0	-40,092
1.4 Premiums earned including state and federal high risk programs	1,410,180,185	1,416,367,123	5,738,001,130	500	0	0	0	0	7,331,816
1.5 Federal taxes and federal assessments	1,072,521	29,041,672	41,893,497	0	0	-3,620	0	0	-71,531
1.6 State insurance, premium and other taxes	36,350,653	25,636,332	103,195,872	10	0	0	0	0	-8,226
1.6a Community benefit expenditures (informational only)	8,856,778	3,574,683	45,760,869	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,837,294	708,744	5,919,768	6	0	0	0	1	750,256
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,366,919,714	1,360,980,377	5,586,991,993	484	0	3,620	0	-1	6,661,317
1.9 Net assumed less ceded reinsurance premiums earned	-1,959,305	-31,074,360	-209,529,695	0	0	1	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	847,889	47,787	11,327	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,365,808,299	1,329,953,806	5,377,473,626	484	0	3,620	0	-1	6,661,317

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,040,247,715	923,491,408	4,052,805,391	6,435	-1	10,193	0	0	4,997,468
2.2 Prescription drugs	272,505,190	222,004,402	892,249,732	0	0	185	0	0	319,635
2.3 Pharmaceutical rebates	39,274,612	36,286,458	105,378,625	0	0	0	0	0	-14,913
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	3,094	-467,693	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	112,147	1,159,992	10,225,589	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	100,965	100,761	497,136	0	0	0	0	0	371
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,273,590,439	1,110,369,341	4,849,902,087	6,435	-1	10,377	0	0	5,332,016
5.1 Net assumed less ceded reinsurance claims incurred	-13,283,227	-27,997,154	-163,544,516	0	0	-52	0	0	-1,503
5.2 Other adjustments due to MLR calculations - claims	-10,884,841	324,353	-1,106,028	0	0	0	0	0	0
5.3 Rebates paid	0	0	1,138,163	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	598,855	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	11,818	997,079	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-43,499	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,249,422,371	1,082,708,358	4,686,831,429	6,435	-1	10,326	0	0	5,330,513

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	5,068,756	4,567,613	20,038,635	0	0	0	0	0	32,614
6.2 Activities to prevent hospital readmissions	1,466,597	1,020,866	5,517,751	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	3,575,422	3,350,499	11,277,481	0	0	0	0	0	37,145
6.4 Wellness and health promotion activities	3,527,324	3,582,219	4,965,614	0	0	0	0	0	1,488
6.5 Health information technology expenses related to health improvement	2,056,028	2,166,177	6,920,614	0	0	0	0	0	7,997
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	15,694,127	14,687,375	48,720,092	0	0	0	0	0	79,244
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,041,375	12,890,908	49,941,597	0	0	0	0	0	103,259
8.2 All other claims adjustment expenses	28,830,271	28,539,428	90,696,703	0	0	0	0	0	504,752
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	39,871,647	41,430,335	140,638,298	0	0	0	0	0	608,011
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.92	3.04	2.52	0.00	0.00	0.00	0	0.00	9.13

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,621,130	15,946,430	41,197,902	30	0	0	0	0	33,491
10.2 Agents and brokers fees and commissions	22,484,496	56,338,826	100,042,411	38	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,209,391	3,938,956	13,221,905	2	0	0	0	0	49,406
10.4 Other general and administrative expenses	87,015,871	54,838,703	194,463,379	19	0	0	0	0	716,093
10.4a Community benefit expenditures (informational only)	2,475,003	811,505	12,323,087	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	124,330,889	131,062,917	348,925,597	89	0	0	0	0	798,990
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-63,510,734	60,064,818	152,358,206	-6,040	1	-6,705	0	-1	-155,441
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	183,082	185,421	640,847	1	0	0	0	0	6,679
2. Number of Covered Lives	276,337	290,024	1,124,829	1	0	0	0	0	6,771
3. Number of Groups	xxx	26,163	5,821	0	0	0	xxx	xxx	xxx
4. Member Months	3,573,325	3,397,833	13,326,448	12	0	0	0	0	75,235

Amount of run-off premiums reported in report Columns 1 through 9: $(219,375)

Amount of run-off claims included in report Columns 1 through 9: $358,518

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	272,569,313	240,898,659	782,136,628	233,714	0	6,932	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-504	-1,200	-14,041	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	272,568,809	240,897,459	782,122,587	233,714	0	6,932	0	0	0
1.5 Federal taxes and federal assessments	12,330,646	4,123,106	9,871,262	-3,511	0	127	0	-1	0
1.6 State insurance, premium and other taxes	498,751	943,600	1,616,667	5,014	0	215	0	2	0
1.6a Community benefit expenditures (informational only)	21	6,911	4,654	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,979	63,919	62,971	9,319	0	19	0	3	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	259,730,432	235,766,836	770,571,687	222,891	0	6,571	0	-4	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,149,943	-10,894,024	-7,834,777	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	5,151	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	258,580,489	224,877,963	762,736,910	222,891	0	6,571	0	-4	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	184,909,479	159,270,985	550,369,373	145,068	0	8,153	0	0	0
2.2 Prescription drugs	43,711,553	38,100,183	170,650,244	0	0	0	0	0	0
2.3 Pharmaceutical rebates	7,748,802	7,411,616	31,375,852	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	42	-2,104	6,033	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,217,925	1,176,753	3,813,433	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	388	171	84	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	222,090,153	191,136,304	693,457,196	145,068	0	8,153	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-5,853,784	-9,724,428	-6,036,150	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-26,711	-5,176	-611,755	0	0	0	0	0	0
5.3 Rebates paid	0	0	142,748	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	51,733	95,265	0	0	8,053	0	0	0
5.5 Estimated rebates unpaid current year	0	56,906	564,272	0	0	4,910	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	216,209,658	181,411,873	687,421,046	145,068	0	5,010	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	346,845	414,950	1,585,255	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	43,047	49,256	131,491	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	340,708	161,355	50,490	0	0	0	0	0	0
6.4 Wellness and health promotion activities	526,720	281,795	947,492	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	109,060	98,568	246,207	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,366,381	1,005,921	2,960,935	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,554,208	3,692,723	7,846,397	256	0	0	0	0	0
8.2 All other claims adjustment expenses	4,902,424	2,722,503	6,236,444	8	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,456,630	6,415,226	14,082,841	264	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.87	2.72	1.83	0.12	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	669,556	938,900	2,373,059	264	0	277	0	0	0
10.2 Agents and brokers fees and commissions	553,801	9,034,657	11,075,974	31,964	0	128	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	382,487	307,394	603,504	105	0	0	0	0	0
10.4 Other general and administrative expenses	14,777,452	8,612,496	17,105,242	36,540	0	920	0	0	0
10.4a Community benefit expenditures (informational only)	17	0	2,055	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	16,383,294	18,893,446	31,157,779	68,873	0	1,325	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	17,164,523	17,151,499	27,114,311	8,687	0	236	0	-4	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	745	767	2,396	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	22,200	22,369	69,670	100	0	1	0	0	0
2. Number of Covered Lives	32,539	38,342	139,246	137	0	35	0	0	0
3. Number of Groups	xxx	3,380	1,211	0	0	1	xxx	xxx	xxx
4. Member Months	424,668	473,437	1,684,793	1,695	0	420	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $135,644

Amount of run-off claims included in report Columns 1 through 9: $301,349

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,515,441,757	1,318,514,808	5,447,474,848	1,827	0	44,739	0	191,489	76,935,998
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	130,494	-21,431	-103,734	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,515,572,252	1,318,493,377	5,447,371,113	1,827	0	44,739	0	191,489	76,935,998
1.5 Federal taxes and federal assessments	20,140,816	30,654,422	45,426,805	-12	0	-7,596	803	-804	1,261,553
1.6 State insurance, premium and other taxes	4,361,723	11,633,524	21,393,681	54	0	1,385	0	3,238	1,285,632
1.6a Community benefit expenditures (informational only)	0	4,272	3,096	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	16,028,111	565,314	1,328,680	66	0	123	0	476	29,283
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,475,041,600	1,275,640,116	5,379,221,944	1,719	0	50,827	-803	188,579	74,359,530
1.9 Net assumed less ceded reinsurance premiums earned	-6,670,339	-11,502,385	-73,943,064	908	0	0	0	-191,489	-28,273,677
1.10 Other adjustments due to MLR calculations - premiums	825,702	45,133	392,519	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,469,196,964	1,264,182,865	5,305,671,397	2,627	0	50,827	-803	-2,910	46,085,853

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,146,364,135	910,223,270	4,350,498,669	280	0	39,750	0	77,303	47,335,142
2.2 Prescription drugs	269,690,769	170,564,146	693,972,736	0	0	0	0	0	8,356,720
2.3 Pharmaceutical rebates	34,115,536	34,920,147	128,788,630	0	0	0	0	0	194,830
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	90	32,748	83,653	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	864,372	-2,811,777	-332,853	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	155,586	184,374	734,787	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,384,496,789	1,042,652,565	4,914,059,793	280	0	39,750	0	77,303	55,497,032
5.1 Net assumed less ceded reinsurance claims incurred	-18,721,360	-11,250,860	-67,461,907	0	0	0	0	-77,304	-20,230,211
5.2 Other adjustments due to MLR calculations - claims	-848,568	-730,931	-12,481,110	0	0	0	0	0	0
5.3 Rebates paid	0	0	7,990	0	0	0	0	0	2,610,349
5.4 Estimated rebates unpaid prior year	0	1,088	25,370	0	0	11,058	0	0	1,551,424
5.5 Estimated rebates unpaid current year	0	4,511	6,823	0	0	31,691	0	0	1,970,301
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,364,926,863	1,030,674,197	4,834,106,220	280	0	60,383	0	-1	38,296,047

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,536,415	3,912,505	14,299,749	0	0	0	0	0	995,056
6.2 Activities to prevent hospital readmissions	1,601,791	1,142,592	3,889,642	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,498,403	1,155,928	3,459,760	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,271,239	3,447,711	13,359,868	0	0	0	0	0	137,187
6.5 Health information technology expenses related to health improvement	2,413,010	2,275,604	9,109,219	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,320,856	11,934,340	44,118,242	0	0	0	0	0	1,132,243
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	13,883,187	12,786,753	41,445,817	1	0	0	0	0	870,619
8.2 All other claims adjustment expenses	12,454,167	12,138,084	54,882,578	0	0	0	0	0	1,320,452
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	26,337,357	24,924,837	96,328,394	1	0	0	0	0	2,191,071
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.79	1.95	1.79	0.06	0.00	0.00	0	0.00	2.95

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,780,002	7,008,779	20,743,185	82	0	1,789	0	0	19,720
10.2 Agents and brokers fees and commissions	21,005,962	35,832,761	59,881,217	271	0	826	0	-58,972	656,757
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	277,924	2,389,166	6,394,651	6	0	0	0	0	0
10.4 Other general and administrative expenses	119,711,391	67,050,570	261,668,174	245	0	1,263	0	58,439	1,453,162
10.4a Community benefit expenditures (informational only)	0	0	1,501	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	145,775,281	112,281,275	348,687,229	604	0	3,878	0	-533	2,129,639
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-80,163,391	84,368,218	-17,568,687	1,742	0	-13,434	-803	-2,376	2,336,853
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	1,932	5,228	14,596	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	166,631	123,694	496,195	4	0	4	0	16	56,764
2. Number of Covered Lives	245,254	242,169	1,069,718	4	0	267	0	46	56,767
3. Number of Groups	xxx	16,616	5,146	0	0	4	xxx	xxx	xxx
4. Member Months	3,162,130	2,910,403	12,770,491	48	0	3,204	0	393	277,345

Amount of run-off premiums reported in report Columns 1 through 9: $4,546,622

Amount of run-off claims included in report Columns 1 through 9: -$513,826

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	215,949,204	112,979,602	186,953,484	773,169	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-7,636	-12,872	-3,188	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	215,941,567	112,966,730	186,950,296	773,169	0	0	0	0	0
1.5 Federal taxes and federal assessments	-669,469	4,365,807	316,272	4,025	0	0	0	0	0
1.6 State insurance, premium and other taxes	532,673	974,351	960,127	15,738	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	37	53	2,542	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	7,152	2,073	20,243	4,877	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	216,071,212	107,624,500	185,653,653	748,529	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,913,786	-1,829,064	-6,423,340	-27,614	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	-14,611	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	212,157,426	105,780,824	179,230,313	720,915	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	190,117,996	78,296,698	146,062,886	607,500	0	0	0	0	0
2.2 Prescription drugs	30,681,260	14,852,130	31,826,115	0	0	0	0	0	0
2.3 Pharmaceutical rebates	5,328,310	2,821,299	4,907,717	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,637	-587	2,782	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-117	425	15,641	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	25,835	7,452	-234	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	215,470,830	90,327,955	172,996,926	607,500	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-5,145,053	-2,424,121	-5,920,219	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-18,851,001	0	-711	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	1,478	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	-711	55,445	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	11,153	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-2,838	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	191,474,776	87,903,835	167,079,545	564,686	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	132,841	110,254	441,027	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	54,140	47,899	78,425	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	102,375	70,886	89,856	0	0	0	0	0	0
6.4 Wellness and health promotion activities	18,157	36,338	122,347	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	16,317	30,106	130,463	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	323,831	295,481	862,118	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,668,590	1,878,325	1,796,347	73	0	0	0	0	0
8.2 All other claims adjustment expenses	4,246,759	3,006,985	3,215,974	-15	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,915,348	4,885,310	5,012,322	58	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.74	4.54	2.70	0.01	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	436,771	1,276,117	333,256	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	720,196	978,744	410,374	162,645	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	17,340	615	23,595	5,157	0	0	0	0	0
10.4 Other general and administrative expenses	7,836,013	2,852,497	3,907,118	174,911	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	5,335	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	9,010,318	5,107,974	4,674,343	342,713	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	5,433,152	7,588,224	1,601,986	-186,541	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	17,657	10,807	16,262	139	0	0	0	0	0
2. Number of Covered Lives	28,006	19,138	34,980	237	0	0	0	0	0
3. Number of Groups	xxx	1,786	77	0	0	0	xxx	xxx	xxx
4. Member Months	364,670	225,294	426,161	2,959	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $330

Amount of run-off claims included in report Columns 1 through 9: -$67,907

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	0	2,272,542	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	0	2,272,542	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	398,717	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	6,373	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	614	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	4,707	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	0	1,862,746	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	-887,370	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	0	975,376	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	145,824	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	2,525	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	145,824	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	145,824	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	5,303	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	6,767	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	1,753	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	1,538	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	981	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	16,342	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	35,283	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	1,163	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	36,446	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	1.96	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	11,907	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	167	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	-3	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	22,124	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	34,195	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	742,568	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	0	372	0	0	0	0	0	0
2. Number of Covered Lives	0	0	480	0	0	0	0	0	0
3. Number of Groups	xxx	0	1	0	0	0	xxx	xxx	xxx
4. Member Months	0	0	5,755	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: -$1

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	606,569	31,833,509	57,580,668	0	0	0	31,730	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	606,569	31,833,509	57,580,668	0	0	0	31,730	0	0
1.5 Federal taxes and federal assessments	956	0	-16,260	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	1,880	50,122	323,648	0	0	0	15	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	73	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	603,660	31,783,387	57,273,278	0	0	0	31,715	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-4,213	-1,017,966	-1,004,692	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	599,447	30,765,422	56,268,586	0	0	0	31,715	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	419,991	21,850,435	48,343,122	0	0	0	5,852	0	0
2.2 Prescription drugs	81,223	3,492,951	9,747,613	0	0	0	4,284	0	0
2.3 Pharmaceutical rebates	41	310,831	898,026	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	-791	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	11,887	137,386	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	501,172	25,032,555	57,191,917	0	0	0	10,136	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	-175,390	-178,499	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	1,985	416,273	4,414,133	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	499,187	24,440,892	52,599,285	0	0	0	10,136	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	22,886	264,505	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,666	88,330	531,321	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,666	111,216	795,826	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	34	49,983	38,093	0	0	0	0	0	0
8.2 All other claims adjustment expenses	-49	5,477	63,303	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	-16	55,460	101,396	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.17	0.18	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	56,159	1,854,469	2,353,940	0	0	0	4,077	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	41,121	705,414	690,835	0	0	0	1,649	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	97,280	2,559,883	3,044,775	0	0	0	5,726	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	1,330	3,597,970	-272,695	0	0	0	15,853	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	136	1,279	6,340	0	0	0	2	0	0
2. Number of Covered Lives	184	10,802	24,044	0	0	0	31	0	0
3. Number of Groups	xxx	186	138	0	0	0	xxx	xxx	xxx
4. Member Months	2,179	129,103	287,746	0	0	0	418	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $1

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	265,688,700	280,700,675	1,258,884,161	147	0	0	0	0	477,230
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2	0	-1	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	265,688,699	280,700,675	1,258,884,160	147	0	0	0	0	477,230
1.5 Federal taxes and federal assessments	344,778	201,464	1,343,902	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	2,661,984	4,088,995	14,686,633	0	0	0	0	0	5,923
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	38,871	139,598	334,286	0	0	0	0	0	962
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	262,643,065	276,270,617	1,242,519,339	147	0	0	0	0	470,345
1.9 Net assumed less ceded reinsurance premiums earned	-92,065	-2,994,506	-2,253,888	-147	0	0	0	0	-5,320
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	262,551,000	273,276,111	1,240,265,451	0	0	0	0	0	465,025

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	181,312,546	150,375,895	697,305,284	0	0	0	0	0	289,158
2.2 Prescription drugs	26,798,877	64,413,346	357,576,193	0	0	0	0	0	108,643
2.3 Pharmaceutical rebates	1,359,732	5,037,580	33,501,022	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	1,032	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	-1	2	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	206,751,691	209,751,660	1,021,380,458	0	0	0	0	0	397,801
5.1 Net assumed less ceded reinsurance claims incurred	0	-842,962	-39,861	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	43	352,973	4,003,612	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	33,170
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	66,903
5.5 Estimated rebates unpaid current year	0	129,312	206,372	0	0	0	0	0	13,210
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	206,751,734	209,390,983	1,025,550,581	0	0	0	0	0	377,279

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,139,873	1,031,680	2,817,931	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,202,081	154,724	395,699	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	726,425	180,259	447,247	0	0	0	0	0	0
6.4 Wellness and health promotion activities	562,392	346,831	1,010,014	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	4,508,843	14,501	49,165	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	10,139,614	1,727,995	4,720,056	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,600,518	1,589,227	8,264,167	0	0	0	0	0	1,260
8.2 All other claims adjustment expenses	1,049,523	1,243,878	5,687,571	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	2,650,041	2,833,105	13,951,738	0	0	0	0	0	1,260
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.01	1.03	1.12	0.00	0.00	0.00	0	0.00	0.27

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,169,521	1,980,267	11,004,258	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	3,299,693	7,434,399	24,079,779	0	0	0	0	0	21,537
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	10,541	308,091	656,982	0	0	0	0	0	2,631
10.4 Other general and administrative expenses	26,440,258	25,409,137	125,543,385	0	0	0	0	0	83,887
10.4a Community benefit expenditures (informational only)	0	0	3	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	32,920,013	35,131,893	161,284,404	0	0	0	0	0	108,055
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	10,089,598	24,192,135	34,758,672	0	0	0	0	0	-21,569
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	3,807	919	18,262	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	106,354	59,256	297,505	1	0	0	0	0	405
2. Number of Covered Lives	153,645	105,882	564,940	1	0	0	0	0	405
3. Number of Groups	xxx	7,314	4,336	0	0	0	xxx	xxx	xxx
4. Member Months	1,978,759	1,306,744	6,949,478	12	0	0	0	0	5,828

Amount of run-off premiums reported in report Columns 1 through 9: $(17,368)

Amount of run-off claims included in report Columns 1 through 9: -$106,985

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,566,589	38,224,213	176,414,779	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1	-425	-31,008	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,566,588	38,223,788	176,383,771	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	10,346	-316,658	1,251,445	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	4,574	1,918,461	4,235,153	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	90	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	4,851	2,546	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,551,667	36,617,133	170,894,627	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-254,002	-504,540	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	16	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,551,667	36,363,148	170,390,086	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,646,421	26,035,659	137,097,608	0	0	0	0	0	0
2.2 Prescription drugs	189,335	4,743,629	21,452,866	0	0	0	0	0	0
2.3 Pharmaceutical rebates	189	660,780	2,169,594	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	60,681	251,048	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	326	45,305	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	288	2,051	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,835,567	30,118,833	156,426,186	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	-113,021	-377,988	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,835,567	30,005,812	156,048,198	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	334	118,160	142,185	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	168	52,062	62,745	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	122	42,399	32,880	0	0	0	0	0	0
6.4 Wellness and health promotion activities	84	43,445	36,748	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	149	46,385	164,159	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	856	302,451	438,717	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	965	394,563	1,139,025	0	0	0	0	0	0
8.2 All other claims adjustment expenses	82,502	454,916	270,125	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	83,467	849,479	1,409,150	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	5.38	2.32	0.82	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	126,709	155,413	940,917	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	7,357	2,798,558	4,311,626	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	83,289	18,356	353,063	0	0	0	0	0	0
10.4 Other general and administrative expenses	349,469	3,872,816	4,815,137	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	88,858	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	566,824	6,845,143	10,420,744	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-935,046	-1,639,738	2,073,277	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	248	3,925	13,987	0	0	0	0	0	0
2. Number of Covered Lives	433	6,339	29,366	0	0	0	0	0	0
3. Number of Groups	xxx	668	60	0	0	0	xxx	xxx	xxx
4. Member Months	5,496	86,344	373,726	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: -$64

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,270,324	3,077,962	2,928,215	0	0	0	225,481	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,270,324	3,077,962	2,928,215	0	0	0	225,481	0	0
1.5 Federal taxes and federal assessments	0	0	-242,281	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	63,653	141,016	213,073	0	0	0	11,298	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,206,671	2,936,947	2,957,423	0	0	0	214,183	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-133,451	218	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,206,671	2,803,495	2,957,641	0	0	0	214,183	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	920,831	1,352,966	3,232,647	0	0	0	72,173	0	0
2.2 Prescription drugs	196,466	366,032	621,952	0	0	0	41,061	0	0
2.3 Pharmaceutical rebates	0	35,703	83,488	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	-11,004	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	2,271	12,773	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,117,297	1,683,295	3,760,106	0	0	0	113,234	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	562	-13,467	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	22,015	177,470	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,117,297	1,661,842	3,569,170	0	0	0	113,234	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	4,372	24,592	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	4,677	3,713	3,590	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,677	8,085	28,182	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	5,322	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	1,046	5,885	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	6,368	5,885	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.22	0.20	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	101,175	81,602	51,038	0	0	0	17,958	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	73,082	104,895	220,152	0	0	0	12,972	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	174,257	186,497	271,190	0	0	0	30,930	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-89,560	940,704	-916,786	0	0	0	70,019	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	409	203	825	0	0	0	44	0	0
2. Number of Covered Lives	827	1,138	1,801	0	0	0	150	0	0
3. Number of Groups	xxx	24	9	0	0	0	xxx	xxx	xxx
4. Member Months	10,208	13,759	21,208	0	0	0	1,906	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	0	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	0	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	0	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	0	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	0	0	0	0	0	0	0	0
2. Number of Covered Lives	0	0	0	0	0	0	0	0	0
3. Number of Groups	xxx	0	0	0	0	0	xxx	xxx	xxx
4. Member Months	0	0	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	43,371	20,774	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	43,371	20,774	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	2,529	1,263	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	40,842	19,511	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	40,842	19,511	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	4,036	2,743	0	0	0	0	0	0
2.2 Prescription drugs	0	1,582	-32	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	5,618	2,711	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	5,618	2,711	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	35,224	16,800	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	22	8	0	0	0	0	0	0
2. Number of Covered Lives	0	24	33	0	0	0	0	0	0
3. Number of Groups	xxx	3	4	0	0	0	xxx	xxx	xxx
4. Member Months	0	289	399	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part II Countrywide

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.	***Health Premiums Earned:***									
1.1	Direct premiums written	69,419,879,141	63,882,220,772	178,911,076,346	28,064,109	308,772	7,109,310	7,322,519	1,077,957,692	2,259,035,282
1.2	Unearned premium prior year	218,756,870	106,184,974	2,353,209,525	2,789,865	958	15,319	0	4,715,168	389,052,488
1.3	Unearned premium current year	212,325,674	167,386,870	2,652,235,380	2,423,891	210	13,506	0	3,119,463	402,976,668
1.4	Change in unearned premium (Lines 1.2 - 1.3)	6,431,201	-61,201,896	-299,025,858	365,971	748	1,813	0	1,595,705	-13,924,181
1.5	Paid rate credits	223,805,700	124,081,821	241,782,347	3,585,868	0	4,921,180	0	-1,922,834	14,214,651
1.6	Reserve for rate credits current year	-23,439,509	208,337,585	4,322,990,705	90,000	0	4,835,174	0	6,371,290	13,707,072
1.7	Reserve for rate credits prior year	-136,656,084	95,244,049	3,476,061,709	510,000	0	5,856,464	0	746,014	19,024,482
1.8	Change in reserve for rate credits (Lines 1.6 - 1.7)	113,216,577	113,093,533	846,928,998	-420,000	0	-1,021,290	0	5,625,276	-5,317,410
1.9	Premium balances written off	95,425,863	15,547,981	62,247,196	-1,334,839	0	0	0	-929,684	7,585
1.10	Group conversion charges	0	0	0	0	0	0	0	0	0
1.11	Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	69,330,884,488	63,805,470,876	178,549,803,288	29,764,918	309,520	7,111,123	7,322,519	1,080,483,081	2,245,103,517
1.12	Assumed premiums earned from non-affiliates	-21,746,938	8,135,809	275,695,946	66,345	0	0	0	215,332,444	33,383,608
1.13	Net assumed less ceded premiums earned from affiliates	-148,659,462	-965,395,996	-3,542,169,395	-16,709	0	0	0	-769,224,460	-72,718,552
1.14	Ceded premiums earned to non-affiliates	278,867,250	679,900,317	7,121,034,889	389,795	-296	-680	7,065,308	181,961,267	163,332,075

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	69,210,633	12,625,576	11,352,679	0	0	0	0	9,503	-436,033
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	68,613,799,198	61,943,760,604	167,084,936,303	26,258,895	309,816	3,211,913	257,211	340,936,858	2,033,103,224
2. Direct Claims Incurred:									
2.1 Paid claims during the year	57,705,133,168	50,653,633,070	151,736,532,883	18,975,837	4,042	8,363,517	3,586,436	699,794,240	1,771,351,177
2.2 Direct claim liability current year	6,964,012,218	5,510,048,582	15,934,258,039	2,430,916	332	229,707	628,103	146,963,244	248,220,985
2.3 Direct claim liability prior year	8,108,560,920	5,534,384,077	15,341,610,902	2,514,331	9,342	493,434	364,675	145,031,978	251,719,005
2.4 Direct claim reserves current year	153,818,451	117,449,293	358,239,164	2,105,991	0	196,306	0	283,088	14,410,007
2.5 Direct claim reserves prior year	130,819,053	94,929,256	313,786,319	2,922,330	0	1,900,568	0	449,725	1,749,299
2.6 Direct contract reserves current year	363,299,950	3,205,143	324,119,806	21,672,250	0	184,045	0	0	1,241,706
2.7 Direct contract reserves prior year	589,666,806	9,802,530	239,319,616	22,198,421	0	197,769	0	0	1,076,743
2.8 Paid rate credits	184,976,017	123,407,879	202,460,968	3,585,868	0	0	0	-1,922,834	11,604,302
2.9 Reserve for rate credits current year	-70,767,314	205,859,055	4,203,441,723	90,000	0	0	0	6,371,290	11,796,771
2.10 Reserve for rate credits prior year	-177,026,891	93,502,766	3,395,774,374	510,000	0	0	0	746,014	17,473,058
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	268,761,989	270,136,147	854,755,270	0	0	0	0	451,472	1,753,345
2.11a Paid medical incentive pools and bonuses current year	187,431,204	232,416,692	724,442,648	279	0	0	0	198,422	1,183,267

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals Nationwide

(Includes States and U. S. Territories)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	217,751,103	249,594,759	718,659,935	0	0	0	0	367,364	1,069,092
2.11c Accrued medical incentive pools and bonuses prior year	136,420,321	211,875,309	588,347,303	279	0	0	0	114,312	499,014
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-103,931,375	149,523,099	307,028,298	-828	0	214	0	-1,252,679	5,192,807
2.12a Healthcare receivables current year	1,399,346,697	1,315,213,428	2,831,477,124	0	0	-154	0	2,464,253	18,410,702
2.12b Healthcare receivables prior year	1,503,278,063	1,165,690,338	2,524,448,822	828	0	-368	0	3,716,932	13,217,894
2.13 Group conversion charge	-2,490,521	466,797	2,023,724	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	271,357	982,668	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	57,018,655,429	51,002,335,579	154,019,294,732	20,716,606	-4,966	6,381,593	3,849,864	706,965,463	1,783,167,379
2.16 Assumed incurred claims from non-affiliates	-3,335,952	8,077,255	237,106,316	91,849	0	0	0	11,125	29,631,397
2.17 Net assumed less ceded incurred claims from affiliates	-113,469,435	-838,487,415	-948,545,357	4,478	-829	-586	0	-354,534,450	-53,235,958
2.18 Ceded incurred claims to non-affiliates	1,002,594,831	510,255,858	7,119,475,148	100,478	777	216,452	3,726,494	128,321,850	144,706,084
2.19 Other adjustments due to MLR calculation - claims	-147,884,880	93,881,979	60,408,171	0	0	0	0	0	-3,246,932
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	55,460,134,756	49,519,787,369	145,238,660,417	17,546,586	-6,574	6,164,560	123,370	220,417,845	1,605,681,787
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	63,460,721	47,959,573	140,328,556	0	0	0	0	0	188,183

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Aggregated Annual Statement Data

Part II by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,352,359,881	1,135,802,814	2,468,198,924	40,662	0	76,297	764,977	56,514	4,678,447
1.2 Unearned premium prior year	-189,184	1,484,945	-74,554	2,237	0	0	0	0	-197,214
1.3 Unearned premium current year	-473,323	6,970,693	4,498,378	2,125	0	0	0	0	-27,473
1.4 Change in unearned premium (Lines 1.2 - 1.3)	284,138	-5,485,749	-4,572,932	113	0	0	0	0	-169,741
1.5 Paid rate credits	1,065,755	0	97,720	0	0	0	0	0	0
1.6 Reserve for rate credits current year	90,462	0	48,279,733	0	0	54,045	0	0	0
1.7 Reserve for rate credits prior year	958,085	0	59,348,477	0	0	20,705	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-867,623	0	-11,068,744	0	0	33,340	0	0	0
1.9 Premium balances written off	1,304,560	18,406	277	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,351,339,461	1,130,298,660	2,463,625,715	40,775	0	76,297	764,977	56,514	4,508,706
1.12 Assumed premiums earned from non-affiliates	114	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-30,468	17,263	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,066,350	1,146,614	5,816,361	304	0	-67	764,977	56,514	91,716

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

ALABAMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	299,775	-3,411,494	-20,479,796	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,350,374,868	1,125,710,083	2,448,317,846	40,471	0	43,024	0	0	4,416,990
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,045,784,704	911,800,763	2,173,624,351	20,907	0	25,786	368,932	12,156	3,376,981
2.2	Direct claim liability current year	82,370,360	65,982,091	201,855,937	1,552	0	34	62,887	6,049	203,093
2.3	Direct claim liability prior year	92,458,206	73,220,028	188,890,881	669	0	583	253,775	29,642	111,567
2.4	Direct claim reserves current year	273,201	38,498	68,473	1,880	0	2,194	0	0	0
2.5	Direct claim reserves prior year	685,901	35,629	135,802	13,853	0	6,719	0	0	0
2.6	Direct contract reserves current year	158,486	0	294,294,980	21,801	0	0	0	0	0
2.7	Direct contract reserves prior year	245,832	-36	280,636,403	23,189	0	0	0	0	0
2.8	Paid rate credits	1,065,755	0	97,720	0	0	0	0	0	0
2.9	Reserve for rate credits current year	90,462	0	48,279,733	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	958,085	0	59,348,477	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	31,729	-55,336	-4,701	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	31,872	-56,846	-10,416	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	1,910	9,563	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	142	400	3,847	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,652,527	1,568,944	8,627,477	0	0	0	0	0	39,938
2.12a Healthcare receivables current year	27,546,071	19,482,677	34,820,003	0	0	0	0	0	62,299
2.12b Healthcare receivables prior year	22,893,543	17,913,732	26,192,526	0	0	0	0	0	22,361
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,030,774,146	902,941,452	2,180,577,452	8,429	0	20,712	178,044	-11,437	3,428,569
2.16 Assumed incurred claims from non-affiliates	11	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-22,330	179	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	13,252,506	217	2,377,406	0	0	4,107	178,044	-11,438	0
2.19 Other adjustments due to MLR calculation - claims	-25	-42,000	-13,661,043	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,017,323,494	902,876,903	2,175,510,206	8,430	0	16,605	0	1	3,428,569
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	447,773	207,056	431,998	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	207,881,444	138,669,599	547,710,672	0	0	0	0	564,186	0
1.2 Unearned premium prior year	2,420	69,711	203,646	0	0	0	0	0	0
1.3 Unearned premium current year	773	2,161	240,736	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,647	67,550	-37,090	0	0	0	0	0	0
1.5 Paid rate credits	-80,697	-1,246	209,973	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	1,040,721	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	5,898	0	697,968	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-5,898	0	342,753	0	0	0	0	0	0
1.9 Premium balances written off	1,894	15,203	-14,910	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	207,881,197	138,721,946	547,688,492	0	0	0	0	564,186	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-7,025,567	-10,469,104	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	11,805,616	4,793,815	10,768,981	163	0	-3	0	564,186	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ALASKA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-2,123	3,878	143	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	196,160,053	126,907,689	525,897,824	-163	0	3	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	179,017,814	111,609,405	508,705,082	-45,915	0	711	0	446,925	0
2.2	Direct claim liability current year	23,108,976	15,832,186	56,229,731	0	0	1	0	60,434	0
2.3	Direct claim liability prior year	38,649,056	19,737,635	60,851,045	29	0	98	0	28,633	0
2.4	Direct claim reserves current year	9,046	18,216	123,821	0	0	0	0	0	0
2.5	Direct claim reserves prior year	2,346	27,371	62,804	0	0	0	0	0	0
2.6	Direct contract reserves current year	80	48,699	98,404	0	0	0	0	0	0
2.7	Direct contract reserves prior year	58,742	18,417	-1,286,907	0	0	0	0	0	0
2.8	Paid rate credits	-80,697	-1,246	209,973	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	1,040,721	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	5,898	0	697,968	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-2,496	30,926	-412,472	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	4,536	12,080	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	96,574	-232,394	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,496	70,184	192,157	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,090,297	264,010	330,395	0	0	0	0	0	0
2.12a Healthcare receivables current year	1,581,292	887,740	1,782,535	0	0	0	0	0	0
2.12b Healthcare receivables prior year	490,995	623,729	1,452,140	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	162,246,385	107,490,752	505,339,957	-45,944	0	614	0	478,726	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-7,317,100	-10,627,841	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	28,497,910	4,643,193	9,440,932	-10,062	0	156	0	478,726	0
2.19 Other adjustments due to MLR calculation - claims	869,153	424,956	654,728	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	134,704,223	95,956,661	485,373,184	-35,882	0	458	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,235	2,116	37,878	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,417,065,946	887,147,461	2,264,781,841	437,848	0	332,567	0	536,024	0
1.2 Unearned premium prior year	8,272,627	984,517	2,058,858	36,343	0	0	0	0	0
1.3 Unearned premium current year	5,685,970	332,646	1,057,114	28,121	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,586,657	651,873	1,001,744	8,223	0	0	0	0	0
1.5 Paid rate credits	-679,871	928,263	17,880,257	0	0	0	0	0	0
1.6 Reserve for rate credits current year	15,111,819	3,816,283	187,496,366	0	0	235,573	0	0	0
1.7 Reserve for rate credits prior year	-4,677,636	482,534	167,864,249	0	0	178,452	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	19,789,455	3,333,748	19,632,118	0	0	57,121	0	0	0
1.9 Premium balances written off	7,073,081	216,429	263,362	-59,712	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,412,579,523	887,582,905	2,265,520,221	505,785	0	332,567	0	536,024	0
1.12 Assumed premiums earned from non-affiliates	0	0	4,940	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-29,804	-93,192,416	-130,415,200	-96	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,533,281	25,114,194	99,951,925	10,433	0	-2	0	536,024	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ARIZONA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	3,460,400	43,426	1,381,071	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,395,367,258	765,057,708	1,999,026,731	495,256	0	275,448	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	935,299,787	682,016,624	1,903,258,759	387,411	0	148,117	0	125,587	0
2.2	Direct claim liability current year	117,954,414	86,547,491	204,316,600	16,891	0	1	0	57,423	0
2.3	Direct claim liability prior year	169,494,428	74,718,073	197,729,022	44,598	3	485	0	15,003	0
2.4	Direct claim reserves current year	500,395	1,191,980	1,804,443	57,201	0	9,564	0	0	0
2.5	Direct claim reserves prior year	4,695,877	722,749	1,596,994	25,732	0	57,912	0	0	0
2.6	Direct contract reserves current year	5,578,107	202,433	498,559	333,234	0	0	0	0	0
2.7	Direct contract reserves prior year	6,278,796	202,281	273,761	305,348	0	0	0	0	0
2.8	Paid rate credits	-1,112,801	928,263	17,880,257	0	0	0	0	0	0
2.9	Reserve for rate credits current year	350,322	3,816,283	187,496,366	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-4,666,110	482,534	167,864,249	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	11,127,102	4,195,988	4,073,395	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	5,038,979	1,410,663	3,067,385	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	7,594,027	4,562,129	4,245,345	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,505,903	1,776,803	3,239,335	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-30,927,331	5,078,596	7,567,603	0	0	0	0	0	0
2.12a Healthcare receivables current year	12,867,090	14,000,443	29,528,503	0	0	0	0	0	0
2.12b Healthcare receivables prior year	43,794,421	8,921,846	21,960,899	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	924,821,659	697,694,828	1,944,296,750	419,059	-3	99,285	0	168,007	0
2.16 Assumed incurred claims from non-affiliates	0	0	-4,962	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-30,674	-87,340,093	-135,330,275	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	16,034,919	20,383,231	83,840,736	0	0	112	0	168,007	0
2.19 Other adjustments due to MLR calculation - claims	3,195,436	354,923	1,950,979	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	908,047,876	586,064,416	1,689,559,385	419,059	-3	99,173	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	754,486	255,848	1,333,426	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,735,681,661	369,128,027	1,097,519,246	866,120	0	43,983	0	108,073	0
1.2 Unearned premium prior year	7,146,700	71,028	117,557,766	79,637	0	0	0	0	0
1.3 Unearned premium current year	2,539,083	33,007	125,799,747	69,599	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	4,607,617	38,020	-8,241,981	10,038	0	0	0	0	0
1.5 Paid rate credits	3,872,300	0	-306,620	81,591	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	1,337,776	0	0	31,155	0	0	0
1.7 Reserve for rate credits prior year	11,163	0	-725,703	0	0	167,024	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-11,163	0	2,063,479	0	0	-135,869	0	0	0
1.9 Premium balances written off	523,882	42,102	2,026	-2,756	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,739,765,397	369,123,946	1,089,275,239	878,914	0	43,983	0	108,073	0
1.12 Assumed premiums earned from non-affiliates	0	0	126,526	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,055,810	-9,256,847	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,920,995	409,607	18,520,052	7,586	0	0	0	108,073	0

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ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	523,882	-161,845	2,026	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,732,507,148	367,496,685	1,059,870,034	789,737	0	179,852	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,525,587,451	302,417,884	942,506,707	690,016	0	164,657	0	157,347	0
2.2 Direct claim liability current year	97,780,766	23,407,301	51,989,196	84,699	0	0	0	11,580	0
2.3 Direct claim liability prior year	198,074,054	40,872,781	86,458,895	107,492	0	0	0	6,212	0
2.4 Direct claim reserves current year	62,137,901	12,610,069	46,654,432	66,682	0	1,265	0	0	0
2.5 Direct claim reserves prior year	980,079	239,362	267,832	85,598	0	54,203	0	0	0
2.6 Direct contract reserves current year	2,425,167	3	58,668	896,128	0	0	0	0	0
2.7 Direct contract reserves prior year	3,510,519	125	48,827	915,813	0	0	0	0	0
2.8 Paid rate credits	178,248	0	-306,620	81,591	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	1,337,776	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	11,163	0	-725,703	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	8,214,209	50,037	-1,674,587	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	7,376,744	-346,829	-3,285,053	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,249,088	855,368	2,432,989	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,411,623	458,501	822,521	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	5,944,880	-1,151,928	2,682,501	0	0	0	0	0	0
2.12a Healthcare receivables current year	29,527,623	6,883,043	14,381,889	0	0	0	0	0	0
2.12b Healthcare receivables prior year	23,582,743	8,034,972	11,699,389	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,487,803,045	298,524,952	951,833,222	710,213	0	111,719	0	162,715	0
2.16 Assumed incurred claims from non-affiliates	0	0	73,541	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-500,573	-7,699,162	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	9,582,557	-68	15,067,588	0	0	0	0	162,715	0
2.19 Other adjustments due to MLR calculation - claims	6,986,712	-1,132,000	-108,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,485,040,116	296,892,447	927,275,152	628,622	0	111,719	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,689	7,494	2,633	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	875,254,120	1,192,709,500	4,706,571,753	312,345	0	21,240	984,580	18,303,870	134,276,696
1.2 Unearned premium prior year	1,068,238	1,540,392	10,502,635	15,000	0	0	0	0	0
1.3 Unearned premium current year	747,766	137,894	6,708,513	12,497	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	320,474	1,402,497	3,794,122	2,503	0	0	0	0	0
1.5 Paid rate credits	127,717	0	24,943,385	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-282,242	6,755,127	58,673,944	0	0	15,045	0	0	0
1.7 Reserve for rate credits prior year	98,556	160,152	55,838,436	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-380,798	6,594,975	2,835,509	0	0	15,045	0	0	0
1.9 Premium balances written off	281,929	5,129,807	6,923,190	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	875,292,663	1,188,982,190	4,703,442,683	314,848	0	21,240	984,580	18,303,870	134,276,696
1.12 Assumed premiums earned from non-affiliates	23,505	0	1,564,424	237	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-95,321,958	-258,310,370	-468,064,414	0	0	0	0	0	-19,634,186
1.14 Ceded premiums earned to non-affiliates	7,041,757	51,517,180	532,593,235	124	-2	-43	984,580	18,232,556	177,067

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

CALIFORNIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	189,259	4,784,891	237,041	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	773,394,793	877,344,558	3,676,807,606	314,961	2	6,238	0	71,314	114,465,443
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	756,795,997	950,727,021	3,915,539,680	52,267	654	88,916	481,464	10,587,982	103,700,567
2.2	Direct claim liability current year	230,115,073	138,893,395	513,946,342	282,354	4	329	80,940	1,958,549	2,909,076
2.3	Direct claim liability prior year	247,454,671	144,399,002	497,990,854	301,808	44	10,001	329	1,345,156	2,919,149
2.4	Direct claim reserves current year	3,432,122	1,536,844	9,100,219	0	0	611	0	779	0
2.5	Direct claim reserves prior year	2,432,991	1,140,279	4,915,623	0	0	0	0	43,674	66,752
2.6	Direct contract reserves current year	10,997,893	379,942	4,519,661	381,574	0	0	0	0	0
2.7	Direct contract reserves prior year	45,323,589	545,410	2,513,015	444,556	0	0	0	0	0
2.8	Paid rate credits	77,462	0	10,668,412	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	6,755,127	41,596,442	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	98,556	160,152	40,622,464	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,312,555	1,186,047	9,555,348	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,281,310	804,950	6,988,113	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	908,474	1,308,554	7,367,949	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	877,228	927,456	4,800,714	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-4,103,192	-6,636,761	11,020,248	0	0	0	0	-14,632	-128,344
2.12a Healthcare receivables current year	13,686,477	18,915,955	63,502,257	0	0	0	0	114	626,650
2.12b Healthcare receivables prior year	17,789,669	25,552,716	52,482,008	0	0	0	0	14,746	754,994
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	871,313	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	711,524,489	959,870,294	3,948,735,216	-30,169	613	79,856	562,075	11,173,111	103,752,085
2.16 Assumed incurred claims from non-affiliates	-33	0	1,771,169	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-72,332,226	-219,252,633	-412,727,202	0	0	-3	0	0	-13,351,438
2.18 Ceded incurred claims to non-affiliates	7,516,767	44,012,747	467,638,589	0	143	2,643	562,076	11,509,177	209,403
2.19 Other adjustments due to MLR calculation - claims	-2,730,068	2,127,178	-4,268,837	0	0	0	0	0	228,086
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	628,966,490	692,137,117	3,054,229,366	-30,169	470	77,209	-1	-336,066	90,419,330
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	93,293	50,150	142,959	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,322,551,521	1,307,526,248	3,633,690,417	995,177	0	0	0	376,140	4,528,617
1.2 Unearned premium prior year	12,624,980	3,071,878	21,477,131	107,055	0	0	0	0	0
1.3 Unearned premium current year	9,491,019	3,127,065	22,061,101	83,474	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	3,133,961	-55,186	-583,969	23,582	0	0	0	0	0
1.5 Paid rate credits	234,092	1,570,036	3,427,377	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-132,791	7,404,863	110,371,923	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-2,146,993	2,578,262	72,581,339	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,014,202	4,826,601	37,790,585	0	0	0	0	0	0
1.9 Premium balances written off	5,288,979	246,026	632,290	-13,725	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,320,396,503	1,307,225,036	3,632,474,155	1,032,484	0	0	0	376,140	4,528,617
1.12 Assumed premiums earned from non-affiliates	0	0	0	-105	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-15,921	-2,541,790	-24,585,535	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,901,192	3,172,952	102,374,839	24,538	0	0	0	376,140	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

COLORADO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	109,619	247,270	-1,018,666	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,315,340,713	1,295,360,927	3,463,277,153	1,007,841	0	0	0	0	4,528,617
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,190,236,153	997,467,966	3,152,493,079	970,902	0	7,916	0	272,626	3,364,618
2.2	Direct claim liability current year	106,810,442	104,864,125	304,792,017	11,671	0	1	0	40,298	1,824,948
2.3	Direct claim liability prior year	124,807,723	93,687,872	259,482,926	27,508	0	183	0	21,922	0
2.4	Direct claim reserves current year	10,325,101	1,265,357	1,207,017	181,268	0	0	0	0	0
2.5	Direct claim reserves prior year	10,964,527	1,013,337	945,471	218,544	0	0	0	0	0
2.6	Direct contract reserves current year	1,923,638	14,548	280,854	515,721	0	0	0	0	0
2.7	Direct contract reserves prior year	2,402,075	20,688	-222,023	558,867	0	0	0	0	0
2.8	Paid rate credits	234,092	1,570,036	3,427,377	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-132,791	7,404,863	110,371,923	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-2,146,993	2,578,262	72,581,339	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,389,776	1,403,308	6,233,911	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	4,042,656	2,285,624	6,278,768	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,108,640	2,047,892	3,318,573	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	761,519	2,930,207	3,363,430	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-4,444,265	542,294	-2,260,636	0	0	0	0	0	0
2.12a Healthcare receivables current year	12,806,299	19,137,639	22,854,855	0	0	0	0	0	0
2.12b Healthcare receivables prior year	17,250,563	18,595,344	25,115,490	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,182,203,336	1,016,147,752	3,248,279,099	874,643	0	7,734	0	291,002	5,189,566
2.16 Assumed incurred claims from non-affiliates	0	0	-89	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-5,645	-1,853,461	-20,182,689	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	14,719,392	2,543,318	80,294,313	0	0	0	0	289,471	0
2.19 Other adjustments due to MLR calculation - claims	-6,809,572	618,709	219,090	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,158,420,435	1,005,973,045	3,106,803,137	874,643	0	7,734	0	1,531	5,189,566
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,704,736	1,812,104	12,163,777	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	917,255,141	983,825,042	2,148,023,942	1,171	0	0	0	387,975,184	1,304,724,837
1.2 Unearned premium prior year	10,451,251	4,599,084	10,203,031	-54	0	0	0	3,155,785	271,410,079
1.3 Unearned premium current year	8,679,768	2,966,643	13,460,963	-64	0	0	0	1,432,008	300,908,981
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,771,483	1,632,441	-3,257,933	10	0	0	0	1,723,777	-29,498,902
1.5 Paid rate credits	27,980,321	4,014,692	4,579,019	0	0	0	0	-17,807	11,501,743
1.6 Reserve for rate credits current year	14,643,342	9,984,492	29,610,613	0	0	0	0	3,856,136	8,446,808
1.7 Reserve for rate credits prior year	24,186,549	5,207,024	33,313,331	0	0	0	0	135,888	17,157,204
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-9,543,207	4,777,468	-3,702,717	0	0	0	0	3,720,248	-8,710,396
1.9 Premium balances written off	126,577	120,186	516,697	0	0	0	0	9,525	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	918,900,047	985,337,297	2,144,249,313	1,181	0	0	0	389,689,436	1,275,225,935
1.12 Assumed premiums earned from non-affiliates	6,892	0	0	0	0	0	0	0	18,648,680
1.13 Net assumed less ceded premiums earned from affiliates	-26,704	-42,510,736	-77,337,081	0	0	0	0	3,808,356	15,119,592
1.14 Ceded premiums earned to non-affiliates	142,446,007	37,777,310	2,359,630,327	682	0	-50	0	55,172,886	619,479

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

CONNECTICUT

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	18,739,673	8,963,982	2,289	0	0	0	0	9,525	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	776,736,786	905,221,072	-293,592,106	499	0	50	0	334,631,990	1,305,583,381
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	800,082,784	860,397,232	1,823,146,374	0	0	24,505	0	255,522,235	988,555,794
2.2	Direct claim liability current year	75,698,828	89,130,434	230,304,208	0	0	5	0	74,350,473	173,891,542
2.3	Direct claim liability prior year	84,905,087	88,157,202	200,365,533	3	0	258	0	76,370,048	166,251,732
2.4	Direct claim reserves current year	1,725,284	50,556	1,479,852	0	0	0	0	234,308	5,055
2.5	Direct claim reserves prior year	2,622,782	28,888	616,390	0	0	0	0	317,390	13,766
2.6	Direct contract reserves current year	596,494	215,491	1,385,496	499	0	0	0	0	1,241,706
2.7	Direct contract reserves prior year	1,255,256	303,181	949,414	478	0	0	0	0	1,076,743
2.8	Paid rate credits	27,980,321	4,014,692	4,579,019	0	0	0	0	-17,807	11,501,743
2.9	Reserve for rate credits current year	14,643,342	9,984,492	29,610,613	0	0	0	0	3,856,136	8,446,808
2.10	Reserve for rate credits prior year	24,186,549	5,207,024	33,313,331	0	0	0	0	135,888	17,157,204
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,736,083	5,607,189	9,059,662	0	0	0	0	445,854	-11,148
2.11a	Paid medical incentive pools and bonuses current year	2,556,025	3,590,428	7,101,798	0	0	0	0	197,939	74,812

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	4,320,513	3,765,025	8,411,734	0	0	0	0	362,228	4,697
2.11c Accrued medical incentive pools and bonuses prior year	2,140,454	1,748,265	6,453,868	0	0	0	0	114,312	90,657
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-312,963	6,443,780	10,867,210	0	0	0	0	-343,978	2,173,298
2.12a Healthcare receivables current year	31,771,714	31,363,670	36,973,125	0	0	0	0	995,845	9,172,798
2.12b Healthcare receivables prior year	32,084,676	24,919,890	26,105,915	0	0	0	0	1,339,823	6,999,500
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	271,358	111,355	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	812,806,423	869,531,368	1,853,564,702	18	0	24,252	0	257,911,851	996,958,755
2.16 Assumed incurred claims from non-affiliates	150	0	-7,751	0	0	0	0	11,120	17,356,130
2.17 Net assumed less ceded incurred claims from affiliates	-12,171	-36,218,338	1,925,835,900	0	0	0	0	4,202,771	10,984,940
2.18 Ceded incurred claims to non-affiliates	126,547,431	42,743,418	2,885,117,348	0	0	3,062	0	38,995,963	1,115
2.19 Other adjustments due to MLR calculation - claims	18,533,121	9,410,073	-123,001	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	686,342,979	791,187,523	893,276,202	18	0	21,190	0	219,427,337	1,022,507,363
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	10,968	1,890,794	1,658,609	0	0	0	0	0	104

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	179,129,893	201,508,595	464,415,173	18,083	0	6,950	461,386	560,090,076	6,596,062
1.2 Unearned premium prior year	104,515	64,870	4,644,966	1,185	0	0	0	0	0
1.3 Unearned premium current year	116,328	55,405	3,688,739	1,145	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-11,813	9,464	956,227	40	0	0	0	0	0
1.5 Paid rate credits	-216,616	38,315	311,447	0	0	0	0	-1,905,027	0
1.6 Reserve for rate credits current year	5,454	3,583,761	430,734	0	0	4,923	0	2,515,154	0
1.7 Reserve for rate credits prior year	8,305	41,608	158,050	0	0	2,649	0	610,126	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,851	3,542,153	272,684	0	0	2,274	0	1,905,028	0
1.9 Premium balances written off	-3	54,428	220,154	0	0	0	0	-939,209	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	179,118,083	201,463,630	465,151,246	18,123	0	6,950	461,386	561,029,285	6,596,062
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	215,332,444	0
1.13 Net assumed less ceded premiums earned from affiliates	-15,187	-3,499,171	-11,186,583	0	0	0	0	-769,224,437	0
1.14 Ceded premiums earned to non-affiliates	315,225	12,678,601	21,051,499	0	0	-2	461,386	7,163,132	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	1,248,379	0	0	0	0	-22	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	179,007,140	181,705,391	433,577,413	18,123	0	4,678	0	-25,863	6,596,062
2. Direct Claims Incurred:									
2.1 Paid claims during the year	171,364,958	153,387,858	402,332,136	60,146	0	8,385	358,356	349,004,896	6,957,118
2.2 Direct claim liability current year	19,174,424	16,210,779	38,547,007	11,495	0	2	37,930	57,147,486	616,228
2.3 Direct claim liability prior year	24,771,163	17,006,177	44,682,376	1,735	0	2,466	31,361	60,725,230	754,148
2.4 Direct claim reserves current year	74,521	32,675	130,009	0	0	200	0	0	0
2.5 Direct claim reserves prior year	17,497	45,897	81,658	0	0	860	0	0	0
2.6 Direct contract reserves current year	39,096	21,647	93,281	21,196	0	0	0	0	0
2.7 Direct contract reserves prior year	111,675	12,401	-1,036,296	24,156	0	0	0	0	0
2.8 Paid rate credits	-216,616	38,315	311,447	0	0	0	0	-1,905,027	0
2.9 Reserve for rate credits current year	5,454	3,583,761	430,734	0	0	0	0	2,515,154	0
2.10 Reserve for rate credits prior year	8,305	41,608	158,050	0	0	0	0	610,126	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	210,922	458,760	808,895	0	0	0	0	0	17,682
2.11a Paid medical incentive pools and bonuses current year	47,605	122,879	349,487	0	0	0	0	0	1,019

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	263,181	399,985	684,432	0	0	0	0	0	16,663
2.11c Accrued medical incentive pools and bonuses prior year	99,864	64,105	225,023	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-649,025	316,521	871,336	0	0	0	0	-894,558	-269
2.12a Healthcare receivables current year	1,276,328	1,423,187	4,137,529	0	0	0	0	1,372,653	52,779
2.12b Healthcare receivables prior year	1,925,354	1,106,665	3,266,194	0	0	0	0	2,267,211	53,048
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	166,393,141	156,311,191	397,896,390	66,946	0	5,261	364,925	346,321,711	6,837,149
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	5	0
2.17 Net assumed less ceded incurred claims from affiliates	-604	-2,633,630	-9,265,985	0	0	0	0	-354,534,451	0
2.18 Ceded incurred claims to non-affiliates	10,124,039	2,983,840	21,074,565	0	0	95	364,925	-4,431,442	0
2.19 Other adjustments due to MLR calculation - claims	-6	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	156,487,960	147,113,253	366,971,709	66,946	0	5,166	0	-3,781,294	6,837,149
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	66	107	364	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	116,498,147	473,260,992	3,607,767,919	0	0	332,493	345,155	5,977,988	222,546
1.2 Unearned premium prior year	104,493	248,539	14,322,200	0	0	15,319	0	0	0
1.3 Unearned premium current year	155,399	230,924	8,624,122	0	0	13,506	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-50,906	17,615	5,698,077	0	0	1,813	0	0	0
1.5 Paid rate credits	-12,031	1,811,356	22,399,436	0	0	0	0	0	0
1.6 Reserve for rate credits current year	2,780,904	14,451,902	244,391,454	0	0	38,330	0	0	0
1.7 Reserve for rate credits prior year	2,732,653	14,668,045	237,777,390	0	0	112,150	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	48,250	-216,143	6,614,063	0	0	-73,820	0	0	0
1.9 Premium balances written off	549,944	53,760	-19,904,331	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	115,897,299	473,224,847	3,633,370,327	0	0	334,306	345,155	5,977,988	222,546
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-883,211	-264,264,308	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	21,269	1,016,607	239,318,311	0	0	-22	345,155	5,977,988	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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DISTRICT OF COLUMBIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	30,081	-253,505	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	115,839,810	469,759,898	3,100,520,704	0	0	408,148	0	0	222,546
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	134,369,275	361,433,328	3,004,469,936	-69	0	339,370	107,073	3,667,652	103,240
2.2	Direct claim liability current year	11,055,400	29,527,627	376,488,974	0	0	33,609	28,375	640,375	23,393
2.3	Direct claim liability prior year	10,553,208	30,983,012	338,119,036	0	0	42,031	10,533	408,424	0
2.4	Direct claim reserves current year	157,521	114,618	3,958,392	0	0	1,556	0	0	0
2.5	Direct claim reserves prior year	70,511	72,505	1,612,554	0	0	36,395	0	0	0
2.6	Direct contract reserves current year	18,050	3,055	1,812,243	0	0	184,044	0	0	0
2.7	Direct contract reserves prior year	-3,769,769	5,871	1,189,663	0	0	197,767	0	0	0
2.8	Paid rate credits	-12,031	1,811,356	22,399,436	0	0	0	0	0	0
2.9	Reserve for rate credits current year	2,780,904	14,451,902	244,391,454	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	2,732,653	14,668,045	237,777,390	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-1,906	44,662	5,044,917	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	54	20,922	2,840,183	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	28	39,094	3,978,939	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,988	15,355	1,774,204	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	666,536	375,174	3,139,506	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,683,850	8,450,869	35,652,061	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,017,314	8,075,696	32,512,555	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	138,114,074	361,281,940	3,076,727,205	-69	0	282,386	124,915	3,899,603	126,633
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-31	-778,787	-220,526,575	0	0	0	0	0	-85
2.18 Ceded incurred claims to non-affiliates	-212,916	8,010	186,464,830	-15	0	1,374	124,914	3,899,603	0
2.19 Other adjustments due to MLR calculation - claims	-1	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	138,290,739	358,899,930	2,640,722,299	-54	0	281,012	1	0	126,548
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	66,725	166,372	2,589,488	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	9,116,372,985	2,972,327,936	11,165,372,145	1,825,708	0	583,564	4,509,210	2,266,954	0
1.2 Unearned premium prior year	13,392,195	2,536,421	446,660,901	122,160	0	0	0	0	0
1.3 Unearned premium current year	12,012,223	1,219,225	504,094,127	109,534	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,379,971	1,317,198	-57,433,226	12,626	0	0	0	0	0
1.5 Paid rate credits	9,540,103	27,101,291	45,685,709	422,495	0	908,393	0	0	0
1.6 Reserve for rate credits current year	6,881,132	41,851,192	94,605,157	0	0	413,366	0	0	0
1.7 Reserve for rate credits prior year	-8,330,769	23,164,692	62,714,308	0	0	521,849	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	15,211,901	18,686,500	31,890,849	0	0	-108,483	0	0	0
1.9 Premium balances written off	11,880,498	543,285	4,108,919	-709	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	9,105,872,459	2,973,101,850	11,103,830,001	1,839,042	0	583,564	4,509,210	2,266,954	0
1.12 Assumed premiums earned from non-affiliates	19,606	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-625,345	-9,316,631	-360,843,106	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	12,993,743	6,547,778	314,046,725	0	-2	-2,309	4,509,210	2,266,954	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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FLORIDA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	11,798,116	7,026,207	3,597,684	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	9,079,319,089	2,918,475,855	10,354,961,299	1,416,547	2	-214,037	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	7,275,242,897	2,210,148,887	9,227,218,677	1,442,181	586	1,302,753	2,166,129	1,778,525	-2,964
2.2	Direct claim liability current year	1,057,367,869	248,222,881	1,038,769,762	395,792	73	168,684	370,694	242,836	0
2.3	Direct claim liability prior year	880,927,080	277,844,496	897,701,305	332,080	731	149,073	40,288	291,037	0
2.4	Direct claim reserves current year	3,161,600	2,159,081	9,640,686	4,436	0	16,782	0	0	0
2.5	Direct claim reserves prior year	11,254,761	1,976,004	5,629,635	9,459	0	169,353	0	0	0
2.6	Direct contract reserves current year	262,772,214	24,262	2,778,406	2,907,747	0	0	0	0	0
2.7	Direct contract reserves prior year	272,800,974	36,904	1,001,315	2,775,945	0	0	0	0	0
2.8	Paid rate credits	9,540,103	27,101,291	45,685,709	422,495	0	0	0	0	0
2.9	Reserve for rate credits current year	6,881,132	41,851,192	94,605,157	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-8,330,769	23,164,692	62,714,308	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	46,810,449	5,290,337	37,965,711	0	0	0	0	0	-57
2.11a	Paid medical incentive pools and bonuses current year	35,803,635	6,019,733	24,408,173	0	0	0	0	0	-57

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FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	35,537,214	2,459,181	30,855,161	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	24,530,400	3,188,578	17,297,623	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	48,737,728	387,642	12,680,185	0	0	0	0	0	0
2.12a Healthcare receivables current year	191,661,189	42,602,446	113,188,930	0	0	0	0	0	0
2.12b Healthcare receivables prior year	142,923,461	42,214,805	100,508,745	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	7,456,386,488	2,231,388,192	9,476,937,356	2,055,166	-73	1,169,793	2,496,535	1,730,324	-3,021
2.16 Assumed incurred claims from non-affiliates	10,349	-80,000	22,248	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-288,642	-5,399,090	-266,200,756	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	95,778,533	6,995,658	411,312,927	0	115	142,670	2,496,535	1,730,323	0
2.19 Other adjustments due to MLR calculation - claims	14,910,158	0	11,061,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	7,350,487,816	2,173,125,654	8,732,930,364	1,632,671	-188	1,027,124	0	1	-3,021
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	11,674,072	2,430,132	11,627,936	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,589,712,825	1,436,682,325	5,711,614,434	620,417	82,743	286,186	0	156,093	11,074,388
1.2 Unearned premium prior year	3,333,144	1,588,665	13,423,878	30,906	183	0	0	0	0
1.3 Unearned premium current year	4,459,297	1,011,051	20,353,740	28,010	56	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,126,150	577,613	-6,929,862	2,896	127	0	0	0	0
1.5 Paid rate credits	5,508,981	3,364,261	12,350,985	87,335	0	389,556	0	0	0
1.6 Reserve for rate credits current year	2,412,957	2,970,384	27,444,026	0	0	202,720	0	0	0
1.7 Reserve for rate credits prior year	5,437,834	2,341,677	22,304,254	0	0	204,138	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-3,024,877	628,707	5,139,773	0	0	-1,418	0	0	0
1.9 Premium balances written off	6,255,301	88,969	-99,765	-44,016	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,582,331,374	1,437,170,968	5,704,784,337	667,328	82,870	286,186	0	156,093	11,074,388
1.12 Assumed premiums earned from non-affiliates	0	0	1,950,466	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-56,601	-47,703,875	-101,428,286	-276	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	9,901,352	28,597,089	126,180,318	5,867	-282	-6	0	156,093	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

GEORGIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	3,617,176	8,657	461,713	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,573,506,492	1,356,885,694	5,462,097,156	573,850	83,152	-101,946	0	0	11,074,388
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,235,241,799	1,122,014,306	4,966,445,038	376,554	0	377,375	0	362,230	7,379,495
2.2	Direct claim liability current year	281,718,107	104,371,114	488,865,862	91,527	0	242	0	16,724	0
2.3	Direct claim liability prior year	336,181,388	112,794,117	444,669,669	73,031	131	3,663	0	70,978	0
2.4	Direct claim reserves current year	1,768,724	1,940,764	2,927,838	24,249	0	8,230	0	0	0
2.5	Direct claim reserves prior year	2,137,953	936,505	1,634,680	19,722	0	66,248	0	6,464	0
2.6	Direct contract reserves current year	278,226	156,472	827,932	824,787	0	0	0	0	0
2.7	Direct contract reserves prior year	4,673,974	225,344	-12,759,009	834,656	0	0	0	0	0
2.8	Paid rate credits	-834,189	3,364,261	11,720,017	87,335	0	0	0	0	0
2.9	Reserve for rate credits current year	304	2,970,384	26,360,765	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-1,517,149	2,341,677	21,716,428	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	3,598,142	1,601,230	3,602,639	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	2,326,076	943,995	4,356,147	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,600,354	1,123,104	854,203	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	328,288	465,869	1,607,710	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	2,889,354	-11,958,632	-794,025	0	0	0	0	-2,840	0
2.12a Healthcare receivables current year	30,612,716	3,984,640	64,673,100	0	0	0	0	0	0
2.12b Healthcare receivables prior year	27,723,363	15,943,273	65,467,124	0	0	0	0	2,840	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,177,405,593	1,132,079,518	5,046,282,343	477,043	-131	315,937	0	304,352	7,379,495
2.16 Assumed incurred claims from non-affiliates	3	0	1,882,527	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-25,637	-35,865,677	-70,041,605	0	0	-2	0	0	0
2.18 Ceded incurred claims to non-affiliates	48,926,580	25,274,927	110,899,433	0	0	339	0	357,867	0
2.19 Other adjustments due to MLR calculation - claims	5,083,614	1,673,688	24,824,809	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,132,853,729	1,068,619,637	4,875,684,287	389,707	-131	315,596	0	-53,515	7,379,495
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,577,060	457,727	9,736,379	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	200,977,874	668,126,089	2,732,938,791	0	0	0	0	0	1,977,063
1.2 Unearned premium prior year	1,210,233	3,807,694	14,110,436	0	0	0	0	0	0
1.3 Unearned premium current year	1,016,241	3,098,783	11,674,302	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	193,992	708,911	2,436,134	0	0	0	0	0	0
1.5 Paid rate credits	-125,243	-59,633	11,148	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-13,177	-6,274	51,861,545	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-28,752	-13,690	24,484,414	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	15,575	7,416	27,377,131	0	0	0	0	0	0
1.9 Premium balances written off	244,187	246,020	4,098,128	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	200,927,679	668,588,980	2,731,276,797	0	0	0	0	0	1,977,063
1.12 Assumed premiums earned from non-affiliates	885	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,008,942	18,309,791	36,452,592	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	200,029,290	650,331,406	2,667,435,927	0	0	0	0	0	1,977,063
2. Direct Claims Incurred:									
2.1 Paid claims during the year	192,247,236	561,013,797	2,460,926,599	0	0	0	0	0	1,805,493
2.2 Direct claim liability current year	15,047,835	50,000,840	198,400,210	0	0	0	0	0	204,532
2.3 Direct claim liability prior year	13,336,913	45,644,620	179,274,693	0	0	0	0	0	113,959
2.4 Direct claim reserves current year	17,304	5,055	11,228	0	0	0	0	0	0
2.5 Direct claim reserves prior year	15,268	5,505	24,411	0	0	0	0	0	0
2.6 Direct contract reserves current year	17,250	0	8	0	0	0	0	0	0
2.7 Direct contract reserves prior year	25,816	0	9	0	0	0	0	0	0
2.8 Paid rate credits	-125,243	-59,633	11,148	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-13,177	-6,274	535,845	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-28,752	-13,690	774,326	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	639,665	2,476,521	9,833,992	0	0	0	0	0	12,105
2.11a Paid medical incentive pools and bonuses current year	1,545,390	3,781,171	16,069,113	0	0	0	0	0	10,886

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	841,426	2,753,379	10,217,087	0	0	0	0	0	14,019
2.11c Accrued medical incentive pools and bonuses prior year	1,747,151	4,058,029	16,452,208	0	0	0	0	0	12,800
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	17,840	-165,528	3,376,338	0	0	0	0	0	4,937
2.12a Healthcare receivables current year	2,368,382	5,909,721	19,978,331	0	0	0	0	0	29,195
2.12b Healthcare receivables prior year	2,350,542	6,075,249	16,601,993	0	0	0	0	0	24,258
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	194,463,785	567,959,399	2,486,269,253	0	0	0	0	0	1,903,234
2.16 Assumed incurred claims from non-affiliates	19	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	11,397,990	10,550,464	31,570,154	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-7,256,643	990,990	0	0	0	0	0	0	-215,630
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	175,918,839	558,452,142	2,454,926,431	0	0	0	0	0	1,687,604
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	462,249	774,638	3,173,278	0	0	0	0	0	3

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	598,684,891	338,842,169	921,005,861	39,662	0	218,690	0	0	777,804
1.2 Unearned premium prior year	359	136	18,049	2,605	0	0	0	0	0
1.3 Unearned premium current year	475	0	5,690	2,450	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-116	136	12,359	155	0	0	0	0	0
1.5 Paid rate credits	-672,024	0	3,182,717	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-374,707	0	20,001,474	0	0	154,883	0	0	0
1.7 Reserve for rate credits prior year	-667,856	0	13,908,384	0	0	183,409	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	293,149	0	6,093,090	0	0	-28,526	0	0	0
1.9 Premium balances written off	159,765	13,409	24,586	0	0	0	0	0	183
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	598,525,010	338,828,896	920,993,634	39,817	0	218,690	0	0	777,621
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-136,438	-9,553	-2,949,324	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	794,930	1,262,967	3,482,132	0	0	17	0	0	3,384

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

IDAHO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	156,631	10,553	4,575	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	598,129,149	337,566,929	905,290,947	39,817	0	247,199	0	0	774,237
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	518,306,835	268,491,558	780,244,005	20,742	0	159,784	0	0	402,513
2.2	Direct claim liability current year	74,165,570	34,493,699	89,625,931	4,961	0	0	0	0	48,177
2.3	Direct claim liability prior year	84,238,388	33,681,996	89,050,653	11,078	0	0	0	0	7,615
2.4	Direct claim reserves current year	5,507	280	48,045	0	0	6,288	0	0	0
2.5	Direct claim reserves prior year	12,089	11,548	25,934	0	0	59,521	0	0	0
2.6	Direct contract reserves current year	7,212	0	19,852	56,215	0	0	0	0	0
2.7	Direct contract reserves prior year	117,841	2	5,874	55,160	0	0	0	0	0
2.8	Paid rate credits	-672,024	0	3,182,718	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-374,707	0	20,001,474	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-667,856	0	13,908,384	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	7,062,562	57,904	177,201	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	198	589	49,612	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	7,099,576	161,581	376,762	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	37,212	104,267	249,172	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	7,882,792	2,484,696	-1,846,307	0	0	0	0	0	3,426
2.12a Healthcare receivables current year	19,029,687	7,475,103	17,094,933	0	0	0	0	0	4,232
2.12b Healthcare receivables prior year	11,146,895	4,990,409	18,941,239	0	0	0	0	0	806
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	506,917,700	266,865,202	792,154,689	15,680	0	106,550	0	0	439,649
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-4,201	-1,910,131	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	3,754,206	1,827,982	3,121,599	0	0	59	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-21,731,001	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	481,811,369	265,033,020	777,847,151	15,680	0	106,492	0	0	439,649
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,173,025	993,047	3,015,595	0	0	0	0	0	47

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,809,598,461	3,205,467,817	9,722,043,770	1,540,002	0	203,123	0	17,744,947	15,832,452
1.2 Unearned premium prior year	32,074,948	4,169,919	207,884,743	344,028	0	0	0	0	3,930,628
1.3 Unearned premium current year	27,007,126	3,406,563	226,199,394	311,946	0	0	0	0	6,707,151
1.4 Change in unearned premium (Lines 1.2 - 1.3)	5,067,823	763,357	-18,314,651	32,082	0	0	0	0	-2,776,523
1.5 Paid rate credits	-753,679	-39,724	11,249,227	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-489,658	2,784,405	113,698,777	0	0	142,560	0	0	0
1.7 Reserve for rate credits prior year	-7,346,453	777,931	87,335,646	0	0	266,097	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	6,856,795	2,006,474	26,363,131	0	0	-123,537	0	0	0
1.9 Premium balances written off	1,167,531	333,972	10,647,428	-153,905	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,813,498,753	3,205,897,198	9,693,081,692	1,725,989	0	203,123	0	17,744,947	13,055,929
1.12 Assumed premiums earned from non-affiliates	1,195	0	108,650	667	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	9,316	-19,916,120	-113,861,928	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,565,601	13,521,027	168,625,469	34,478	0	899	0	17,744,947	5,162,588

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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ILLINOIS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,635,781	157,268	-42,610	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,806,476,328	3,170,650,570	9,373,047,975	1,692,178	0	325,761	0	0	7,893,341
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,156,720,664	2,519,042,844	8,046,036,415	1,000,333	0	359,361	0	14,714,586	11,989,178
2.2	Direct claim liability current year	283,415,159	258,235,214	884,266,883	18,890	0	38	0	1,900,874	1,709,721
2.3	Direct claim liability prior year	347,536,214	208,881,878	825,179,887	36,170	0	612	0	509,982	1,543,312
2.4	Direct claim reserves current year	729,165	2,150,860	6,343,225	177,118	0	5,788	0	0	0
2.5	Direct claim reserves prior year	2,983,083	2,228,048	5,004,360	258,196	0	86,355	0	6,189	10,316
2.6	Direct contract reserves current year	1,121,147	72,899	1,289,438	340,938	0	0	0	0	0
2.7	Direct contract reserves prior year	2,421,106	98,140	1,060,644	352,443	0	0	0	0	0
2.8	Paid rate credits	-726,268	-39,577	11,249,227	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-489,658	2,784,405	113,698,777	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-7,346,453	777,931	87,335,646	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	25,862,290	27,004,935	244,347,116	0	0	0	0	0	-41,168
2.11a	Paid medical incentive pools and bonuses current year	22,084,778	23,019,811	202,942,041	0	0	0	0	0	14,832

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ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	19,666,117	20,243,785	198,309,010	0	0	0	0	0	14,000
2.11c Accrued medical incentive pools and bonuses prior year	15,888,605	16,258,663	156,903,933	0	0	0	0	0	70,000
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-47,530,143	57,086,354	58,760,081	0	0	0	0	-2,708	629,626
2.12a Healthcare receivables current year	362,556,762	302,474,674	638,951,342	0	0	0	0	0	1,205,119
2.12b Healthcare receivables prior year	410,086,901	245,388,321	580,191,263	0	0	0	0	2,708	575,493
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,168,568,692	2,540,179,229	8,329,890,462	890,470	0	278,219	0	16,101,997	11,474,477
2.16 Assumed incurred claims from non-affiliates	0	0	42,772	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	220,068	-11,696,912	-78,279,088	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	35,323,085	9,761,869	141,195,948	0	0	5,568	0	16,153,103	4,795,843
2.19 Other adjustments due to MLR calculation - claims	-6,915,670	-133,000	-67,768	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,120,419,479	2,516,620,552	8,072,778,073	890,470	0	272,652	0	-51,106	6,678,634
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	76,939	107,883	550,952	0	0	0	0	0	503

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	940,227,758	1,031,598,471	2,142,160,814	2,025,483	0	139,771	0	992,174	0
1.2 Unearned premium prior year	2,299,218	681,282	759,527	370,220	0	0	0	0	0
1.3 Unearned premium current year	2,031,896	101,307	107,221	312,262	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	267,323	579,974	652,307	57,957	0	0	0	0	0
1.5 Paid rate credits	4,413,428	938,909	1,796,737	0	0	0	0	0	0
1.6 Reserve for rate credits current year	80,478	7,436	370,216,158	0	0	99,006	0	0	0
1.7 Reserve for rate credits prior year	3,434,041	1,137,024	333,329,862	0	0	76,037	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-3,353,563	-1,129,589	36,886,296	0	0	22,969	0	0	0
1.9 Premium balances written off	2,269,771	36,728	261,057	13,935	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	938,225,309	1,032,141,717	2,142,552,064	2,069,505	0	139,771	0	992,174	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	-1,584	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-5,331,339	-6,251,084	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,485,548	2,722,689	39,268,730	39,809	0	-1	0	992,174	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	2,261,699	35,415	285,942	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	934,941,595	1,024,313,784	2,058,635,156	2,028,112	0	116,803	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	812,117,849	801,309,872	1,839,004,735	2,096,814	0	93,851	0	608,909	284
2.2 Direct claim liability current year	76,138,887	101,399,990	208,498,152	32,719	0	2	0	106,277	0
2.3 Direct claim liability prior year	113,335,133	99,468,044	202,871,445	44,434	18	413	0	106,859	0
2.4 Direct claim reserves current year	135,011	1,044,720	1,109,662	385,907	0	4,020	0	0	0
2.5 Direct claim reserves prior year	798,614	905,324	1,069,178	490,250	0	24,676	0	13,695	5,430
2.6 Direct contract reserves current year	641,861	2,695	57,094	528,683	0	0	0	0	0
2.7 Direct contract reserves prior year	2,535,767	7,736	39,718	524,178	0	0	0	0	0
2.8 Paid rate credits	-88,564	72,570	1,796,737	0	0	0	0	0	0
2.9 Reserve for rate credits current year	80,478	7,436	370,216,158	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	8,404	207,024	333,329,862	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,739,439	1,839,987	4,438,503	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	1,303,598	1,708,223	3,820,730	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	792,394	770,682	1,693,034	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	356,553	638,918	1,075,262	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-6,260,405	-4,930,264	4,776,580	0	0	0	0	-2,330	0
2.12a Healthcare receivables current year	11,337,351	13,177,008	27,308,567	0	0	0	0	0	0
2.12b Healthcare receivables prior year	17,597,755	18,107,271	22,531,987	0	0	0	0	2,330	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	780,347,448	810,019,404	1,883,034,256	1,985,261	-18	72,783	0	596,962	-5,146
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-2	-4,141,487	-4,046,013	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	15,120,971	1,868,334	31,957,759	8,075	0	-438	0	713,532	142
2.19 Other adjustments due to MLR calculation - claims	566,778	27,599	262,272	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	765,809,745	804,164,201	1,808,609,724	1,977,186	-18	73,222	0	-116,570	-5,288
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,250	143,069	57,577	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	722,423,197	775,881,289	1,612,586,482	333,715	0	1,679	0	164,509	0
1.2 Unearned premium prior year	537,599	57,755	498,310	22,147	0	0	0	0	0
1.3 Unearned premium current year	488,804	271,613	190,414	18,583	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	48,795	-213,857	307,896	3,564	0	0	0	0	0
1.5 Paid rate credits	0	626,964	138,503	0	0	0	0	0	0
1.6 Reserve for rate credits current year	1,000,000	2,243,001	68,487,803	0	0	1,189	0	0	0
1.7 Reserve for rate credits prior year	0	974,389	58,784,155	0	0	605	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	1,000,000	1,268,611	9,703,649	0	0	584	0	0	0
1.9 Premium balances written off	44,580	-50,413	-62,275	2,736	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	722,427,411	775,717,844	1,612,956,653	334,543	0	1,679	0	164,509	0
1.12 Assumed premiums earned from non-affiliates	14,057	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-3,532	-988,541	-7,915,006	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	580,959	1,028,601	23,272,936	10,360	0	0	0	164,509	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	44,580	-40,953	-1,314,061	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	720,901,557	771,764,173	1,570,612,499	324,182	0	1,095	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	627,242,237	616,126,416	1,368,085,235	294,182	0	7,460	0	82,270	0
2.2 Direct claim liability current year	89,470,326	85,639,582	184,647,600	6,739	0	0	0	17,629	0
2.3 Direct claim liability prior year	120,846,913	83,303,783	181,124,682	5,707	0	0	0	6,554	0
2.4 Direct claim reserves current year	405,822	733,141	3,364,475	55,685	0	48	0	0	0
2.5 Direct claim reserves prior year	608,044	699,125	3,061,166	124,684	0	196	0	0	0
2.6 Direct contract reserves current year	33,732	574	33,503	13,242	0	0	0	0	0
2.7 Direct contract reserves prior year	79,067	0	22,481	15,434	0	0	0	0	0
2.8 Paid rate credits	0	626,964	2,947	0	0	0	0	0	0
2.9 Reserve for rate credits current year	1,000,000	2,243,001	68,427,803	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	974,389	58,784,155	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	12,023,905	7,286,676	24,972,468	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	6,621,056	8,661,598	31,878,479	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	12,183,534	7,515,445	15,167,716	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	6,780,685	8,890,368	22,073,726	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,205,205	2,776,224	789,897	0	0	0	0	0	0
2.12a Healthcare receivables current year	6,600,665	9,984,291	18,487,846	0	0	0	0	0	0
2.12b Healthcare receivables prior year	7,805,871	7,208,067	17,697,950	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	609,847,205	624,902,832	1,405,751,652	224,025	0	7,312	0	93,345	0
2.16 Assumed incurred claims from non-affiliates	239	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-170	-715,803	-4,169,675	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	6,017,862	891,347	18,054,394	0	0	0	0	93,345	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	602,829,413	621,400,106	1,373,880,988	224,025	0	7,312	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	111,631	158,418	432,584	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	732,661,502	668,709,506	1,674,191,990	1,409,985	0	100,443	0	0	0
1.2 Unearned premium prior year	277,336	218,068	55,183,340	118,554	0	0	0	0	0
1.3 Unearned premium current year	247,330	24,763	63,518,336	90,018	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	30,007	193,304	-8,334,997	28,536	0	0	0	0	0
1.5 Paid rate credits	137,375	1,430,101	4,827,628	131,808	0	0	0	0	0
1.6 Reserve for rate credits current year	120,292	1,101,833	5,174,006	0	0	71,148	0	0	0
1.7 Reserve for rate credits prior year	126,672	-78,811	3,189,592	0	0	38,456	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-6,380	1,180,644	1,984,414	0	0	32,692	0	0	0
1.9 Premium balances written off	193,664	83,112	2,831,431	23,250	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	732,497,844	668,819,698	1,663,025,564	1,415,270	0	100,443	0	0	0
1.12 Assumed premiums earned from non-affiliates	4,640	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-447	-3,911,732	-38,560,391	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	519,375	2,602,008	51,398,200	25,824	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

KANSAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-205,512	-2,746,558	-878,203	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	731,646,155	656,948,657	1,565,376,728	1,257,638	0	67,751	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	670,682,563	553,649,670	1,396,027,769	717,106	0	19,830	0	0	0
2.2	Direct claim liability current year	73,264,168	44,987,317	130,510,632	23,713	0	0	0	0	0
2.3	Direct claim liability prior year	83,917,200	54,176,247	115,562,887	32,284	0	89	0	527	0
2.4	Direct claim reserves current year	111,533	376,434	759,821	113,217	0	2,889	0	0	0
2.5	Direct claim reserves prior year	417,105	197,537	518,720	238,443	0	12,480	0	0	0
2.6	Direct contract reserves current year	30,645	7,277	305,464	283,984	0	0	0	0	0
2.7	Direct contract reserves prior year	1,067,518	15,022	218,558	296,084	0	0	0	0	0
2.8	Paid rate credits	-137,375	1,425,917	4,827,628	131,808	0	0	0	0	0
2.9	Reserve for rate credits current year	-120,292	1,098,169	5,174,006	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-126,672	-82,669	3,189,592	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	283,167	97,885	535,333	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	40,753	-2,522,585	189,380	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	354,416	2,367,990	742,915	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	112,004	-252,480	396,962	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	545,850	2,026,365	5,714,367	0	0	0	0	0	0
2.12a Healthcare receivables current year	12,554,200	12,654,745	21,066,305	0	0	0	0	0	0
2.12b Healthcare receivables prior year	12,008,350	10,628,380	15,351,937	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	658,293,406	545,310,168	1,412,936,529	703,017	0	10,151	0	-527	0
2.16 Assumed incurred claims from non-affiliates	806	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	232,543	-2,624,352	-26,968,061	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	14,070,888	2,372,177	38,067,003	0	0	0	0	-527	0
2.19 Other adjustments due to MLR calculation - claims	963,474	2,175,311	-3,210,795	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	645,550,336	539,882,193	1,337,878,630	571,209	0	10,151	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	16,009	29,666	22,705	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	598,633,592	602,480,224	1,781,584,123	229,386	0	119,962	0	205,982	0
1.2 Unearned premium prior year	12,087	61,424	177,723	13,000	0	0	0	0	0
1.3 Unearned premium current year	54,188	2,944	46,224	11,895	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-42,101	58,480	131,500	1,105	0	0	0	0	0
1.5 Paid rate credits	12,607,908	1,737,741	1,907,232	0	0	0	0	0	0
1.6 Reserve for rate credits current year	1,970,101	1,896,424	24,721,473	0	0	84,975	0	0	0
1.7 Reserve for rate credits prior year	12,638,739	1,538,479	2,724,886	0	0	158,915	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-10,668,638	357,945	21,996,587	0	0	-73,940	0	0	0
1.9 Premium balances written off	25,749	47	241,822	-459	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	598,565,742	602,538,657	1,781,473,799	230,951	0	119,962	0	205,982	0
1.12 Assumed premiums earned from non-affiliates	77	0	0	72	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-1,261,055	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,677,537	151,503	15,950,974	244	0	0	0	205,982	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	25,749	47	184,242	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	594,974,761	600,291,515	1,740,542,193	230,779	0	193,902	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	495,805,035	499,295,140	1,480,307,497	189,282	0	184,172	0	35,750	0
2.2 Direct claim liability current year	56,033,473	48,678,561	160,335,672	20,747	0	9	0	22,062	0
2.3 Direct claim liability prior year	64,734,931	47,127,460	165,601,660	14,326	0	495	0	21,910	0
2.4 Direct claim reserves current year	130,769	376,468	636,521	23,528	0	3,450	0	0	0
2.5 Direct claim reserves prior year	167,621	114,352	386,316	13,897	0	51,572	0	1,333	0
2.6 Direct contract reserves current year	532,744	34	12,668	268,103	0	0	0	0	0
2.7 Direct contract reserves prior year	3,021,032	53	14,374	260,500	0	0	0	0	0
2.8 Paid rate credits	12,607,908	1,737,741	1,907,232	0	0	0	0	0	0
2.9 Reserve for rate credits current year	1,970,101	1,896,424	24,721,473	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	12,638,739	729,661	2,724,886	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,360,588	1,148,755	2,799,313	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	818,619	946,320	2,217,380	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,004,575	500,381	1,600,386	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	462,606	297,946	1,018,455	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-5,556,315	4,935,068	-12,233,357	0	0	0	0	-310	0
2.12a Healthcare receivables current year	7,258,504	14,257,039	12,426,173	0	0	0	0	0	0
2.12b Healthcare receivables prior year	12,814,818	9,321,971	24,659,531	0	0	0	0	310	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	493,434,608	500,226,528	1,514,226,498	212,937	0	135,564	0	34,879	0
2.16 Assumed incurred claims from non-affiliates	2	0	0	3	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-13,261	-959,679	0	0	-3	0	0	0
2.18 Ceded incurred claims to non-affiliates	3,466,523	20,062	12,433,975	3	0	6	0	46,229	0
2.19 Other adjustments due to MLR calculation - claims	-200,879	-80,141	-483,342	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	487,827,937	497,208,560	1,476,445,682	212,937	0	135,555	0	-11,350	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	5,578	8,555	36,857	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,052,166,596	1,019,381,726	2,248,270,191	555,701	0	184,413	0	500,248	2,335,156
1.2 Unearned premium prior year	4,068,354	2,233,088	593,263	30,068	0	0	0	0	0
1.3 Unearned premium current year	3,780,962	2,472,211	350,099	26,000	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	287,391	-239,124	243,164	4,068	0	0	0	0	0
1.5 Paid rate credits	-662,861	-68,570	489,127	139,755	0	0	0	0	0
1.6 Reserve for rate credits current year	-15,187	-4,295	117,180,463	0	0	130,628	0	0	0
1.7 Reserve for rate credits prior year	-298,748	-88,650	109,658,223	0	0	225,626	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	283,561	84,355	7,522,240	0	0	-94,998	0	0	0
1.9 Premium balances written off	2,288,222	20,127	59,659	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,050,165,765	1,019,122,475	2,248,453,698	559,768	0	184,413	0	500,248	2,335,156
1.12 Assumed premiums earned from non-affiliates	1,400	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	1	-180,790	-11,836,158	-324	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,250,309	186,980	54,227,548	1,840	0	-157	0	500,248	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

LOUISIANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,559,331	14,037	89	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,050,855,488	1,018,752,957	2,174,378,715	417,849	0	279,568	0	0	2,335,156
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	825,984,475	809,008,144	1,858,607,991	412,847	0	232,720	0	345,133	2,178,537
2.2	Direct claim liability current year	79,744,206	80,317,512	182,708,822	113,874	11	23,176	0	53,584	130,079
2.3	Direct claim liability prior year	115,586,566	87,852,221	181,060,526	78,654	103	236,133	0	20,162	105,501
2.4	Direct claim reserves current year	295,385	487,638	678,056	15,234	0	5,303	0	0	0
2.5	Direct claim reserves prior year	759,977	242,026	684,453	6,638	0	73,221	0	0	0
2.6	Direct contract reserves current year	4,608,635	417	44,310	713,235	0	1	0	0	0
2.7	Direct contract reserves prior year	5,940,806	5,103	37,333	745,189	0	2	0	0	0
2.8	Paid rate credits	-662,861	-84,355	489,127	139,755	0	0	0	0	0
2.9	Reserve for rate credits current year	-15,187	-4,295	117,180,463	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-298,748	-88,650	109,658,223	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	9,798,557	9,711,526	12,574,960	0	0	0	0	0	83,901
2.11a	Paid medical incentive pools and bonuses current year	4,389,954	4,390,074	5,448,628	0	0	0	0	0	29,634

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	9,636,788	9,787,878	12,678,926	0	0	0	0	0	103,646
2.11c Accrued medical incentive pools and bonuses prior year	4,228,184	4,466,428	5,552,594	0	0	0	0	0	49,379
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-2,069,637	6,371,317	2,142,920	0	0	0	0	0	23,617
2.12a Healthcare receivables current year	18,510,676	20,267,627	27,604,677	0	0	0	0	0	45,751
2.12b Healthcare receivables prior year	20,580,313	13,896,311	25,461,758	0	0	0	0	0	22,134
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	799,834,246	805,054,568	1,878,700,275	564,463	-92	-48,155	0	378,555	2,263,399
2.16 Assumed incurred claims from non-affiliates	-58	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	3,306	-240,283	-8,223,313	0	0	-512	0	0	0
2.18 Ceded incurred claims to non-affiliates	17,810,790	101,423	40,592,373	0	0	9,721	0	378,555	0
2.19 Other adjustments due to MLR calculation - claims	-21	0	-773,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	782,405,984	804,712,863	1,821,100,224	424,708	-92	-58,388	0	0	2,263,399
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	36,556	1,651	56,182	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	467,756,686	307,198,036	1,141,168,394	0	0	0	0	21,969	3,320,911
1.2 Unearned premium prior year	1,899	293,258	428,416	0	0	0	0	0	4,746,254
1.3 Unearned premium current year	1,926	30,304	161,994	0	0	0	0	0	2,057,696
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-27	262,954	266,422	0	0	0	0	0	2,688,558
1.5 Paid rate credits	0	0	2,522,152	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	11,302	106,387,301	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	8,674	81,014,582	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	2,627	25,372,719	0	0	0	0	0	0
1.9 Premium balances written off	9	23,849	126,484	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	467,756,649	307,437,139	1,141,308,333	0	0	0	0	21,969	6,009,469
1.12 Assumed premiums earned from non-affiliates	-4,978	0	5,780,245	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-1,428	-18,835,325	-22,870,249	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,359,431	12,286,683	21,291,174	0	0	-3	0	21,969	3,871,311

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	8,524	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	466,390,812	276,321,028	1,075,032,282	0	0	3	0	0	2,138,158
2. Direct Claims Incurred:									
2.1 Paid claims during the year	405,476,051	262,373,313	971,972,771	0	0	1,827	0	5,069	5,982,142
2.2 Direct claim liability current year	46,866,017	15,013,811	119,036,308	0	0	0	0	2,352	1,210,702
2.3 Direct claim liability prior year	57,088,915	21,714,139	98,651,620	0	2	42	0	2,787	2,497,514
2.4 Direct claim reserves current year	26,596	15,905	305,482	0	0	0	0	0	0
2.5 Direct claim reserves prior year	115,136	17,106	122,756	0	0	0	0	0	0
2.6 Direct contract reserves current year	1,298	70,557	141,763	0	0	0	0	0	0
2.7 Direct contract reserves prior year	84,611	118,885	-495,010	0	0	0	0	0	0
2.8 Paid rate credits	0	0	2,522,152	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	11,302	106,387,301	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	8,674	81,014,582	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,202,079	1,877,231	6,942,547	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	353,165	766,615	4,633,355	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	4,106,921	3,546,533	6,054,667	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,258,008	2,435,918	3,745,474	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-3,243,114	-1,304,041	15,960,047	0	0	0	0	0	-26,924
2.12a Healthcare receivables current year	6,791,488	4,607,141	71,664,631	0	0	0	0	0	123,940
2.12b Healthcare receivables prior year	10,034,602	5,911,182	55,704,583	0	0	0	0	0	150,864
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	400,526,492	258,807,354	1,012,054,329	0	-2	1,785	0	4,634	4,722,254
2.16 Assumed incurred claims from non-affiliates	0	0	857,539	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-4,023	-10,585,182	-14,793,573	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	2,722,487	11,003,237	16,263,998	0	0	167	0	4,635	3,849,626
2.19 Other adjustments due to MLR calculation - claims	-1	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	397,799,981	237,216,308	953,959,426	0	-2	1,618	0	-1	872,628
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,333,434	1,350,728	2,265,304	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,210,275,602	1,254,357,800	5,922,476,125	257,047	0	0	0	2,406,320	5,968,400
1.2 Unearned premium prior year	2,091,477	785,188	16,646,070	5,379	0	0	0	0	0
1.3 Unearned premium current year	3,788,263	2,619,717	20,080,967	5,374	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,696,784	-1,834,529	-3,434,898	5	0	0	0	0	0
1.5 Paid rate credits	-199,823	37,780,298	23,762,320	385,604	0	0	0	0	0
1.6 Reserve for rate credits current year	-212,791	45,518,614	724,498,857	90,000	0	0	0	0	0
1.7 Reserve for rate credits prior year	-666,237	38,772,561	580,431,511	510,000	0	10,909	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	453,446	6,746,053	144,067,345	-420,000	0	-10,909	0	0	0
1.9 Premium balances written off	4,353,997	173,520	5,865,710	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,204,224,820	1,252,349,750	5,913,175,518	257,052	0	0	0	2,406,320	5,968,400
1.12 Assumed premiums earned from non-affiliates	4,341	0	17,225,399	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-307	-9,318,422	-29,068,051	-19,754	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	262,403	12,207,062	95,033,284	7	0	-21	0	2,406,320	0

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MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	850,375	96,772	892,438	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,204,563,203	1,186,394,687	5,639,362,356	271,687	0	10,930	0	0	5,968,400
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,167,493,959	913,847,520	4,967,778,856	66,918	60	46,213	0	1,649,581	4,102,423
2.2 Direct claim liability current year	79,950,769	77,606,061	402,777,128	109,706	15	50	0	257,763	282,249
2.3 Direct claim liability prior year	84,818,446	73,720,724	394,098,360	110,352	277	13,810	0	144,411	289,931
2.4 Direct claim reserves current year	464,528	540,179	1,482,070	0	0	0	0	0	0
2.5 Direct claim reserves prior year	441,568	426,934	973,728	0	0	3,540	0	0	0
2.6 Direct contract reserves current year	293,393	39,901	378,699	31,348	0	0	0	0	0
2.7 Direct contract reserves prior year	459,092	33,785	-232,589	30,784	0	0	0	0	0
2.8 Paid rate credits	-199,823	37,780,298	23,762,320	385,604	0	0	0	0	0
2.9 Reserve for rate credits current year	-212,791	45,518,614	701,698,857	90,000	0	0	0	0	0
2.10 Reserve for rate credits prior year	-666,237	38,772,561	580,431,511	510,000	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-957	143,843	778,018	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	3,527	101,807	483,446	0	0	0	0	0	0

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MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	353	247,889	720,972	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	4,836	205,852	426,401	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,364,581	5,260,055	15,829,168	0	0	0	0	0	0
2.12a Healthcare receivables current year	31,698,309	26,406,980	112,934,953	0	0	0	0	0	0
2.12b Healthcare receivables prior year	27,333,726	21,146,925	97,105,784	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,158,371,627	957,262,357	5,107,555,765	32,440	-201	28,913	0	1,762,933	4,094,741
2.16 Assumed incurred claims from non-affiliates	-844	0	13,006,915	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-2,814	-6,777,900	-20,001,566	4,478	0	-1	0	0	85
2.18 Ceded incurred claims to non-affiliates	1,038,554	5,886,931	71,857,786	-405	13	1,269	0	1,762,933	0
2.19 Other adjustments due to MLR calculation - claims	-1,246,893	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,155,828,899	900,071,174	4,883,673,663	71,719	-215	27,643	0	0	4,094,826
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,683,161	374,026	10,516,283	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,405,470,107	2,593,391,763	7,523,630,868	1,030	0	149,289	0	3,468,788	137,506,848
1.2 Unearned premium prior year	12,812	5,711,109	14,123,081	80	0	0	0	0	17,472,912
1.3 Unearned premium current year	7,380	7,050,528	16,300,538	76	0	0	0	0	17,282,572
1.4 Change in unearned premium (Lines 1.2 - 1.3)	5,432	-1,339,419	-2,177,456	4	0	0	0	0	190,340
1.5 Paid rate credits	39,349,052	2,229,498	2,206,363	0	0	0	0	0	0
1.6 Reserve for rate credits current year	31,354,210	4,567,875	125,225,013	0	0	105,748	0	0	0
1.7 Reserve for rate credits prior year	33,901,488	1,934,599	105,114,005	0	0	132,754	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,547,278	2,633,276	20,111,008	0	0	-27,006	0	0	0
1.9 Premium balances written off	35,260	144,410	275,733	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,405,440,279	2,591,907,934	7,521,177,677	1,034	0	149,289	0	3,468,788	137,697,188
1.12 Assumed premiums earned from non-affiliates	5	0	213,899,005	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	30,369	-25,339,187	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	320,544	740,282	227,023,959	0	0	-6	0	3,468,788	15,258,214

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	26,259	-608,532	-499,073	0	0	0	0	0	-436,033
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,368,344,224	2,585,726,715	7,459,897,093	1,034	0	176,301	0	0	122,002,941
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,248,564,795	2,173,439,196	6,412,341,905	0	56	56,152	0	1,854,617	127,274,489
2.2	Direct claim liability current year	138,577,524	188,767,916	680,345,307	329	0	4	0	371,588	16,131,786
2.3	Direct claim liability prior year	139,210,324	176,582,047	673,204,437	151	0	483	0	225,405	15,854,274
2.4	Direct claim reserves current year	419,620	115,659	690,547	0	0	4,293	0	0	0
2.5	Direct claim reserves prior year	183,266	38,488	310,288	0	0	43,082	0	0	0
2.6	Direct contract reserves current year	13,630	13	1,184,582	1,387	0	0	0	0	0
2.7	Direct contract reserves prior year	8,849,867	5,515,880	633,427	1,591	0	0	0	0	0
2.8	Paid rate credits	38,905,609	2,229,498	2,206,363	0	0	0	0	0	0
2.9	Reserve for rate credits current year	31,355,957	4,567,875	125,225,013	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	33,901,488	1,934,599	105,114,005	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	16,137,197	78,133,414	164,901,905	0	0	0	0	0	5,009
2.11a	Paid medical incentive pools and bonuses current year	13,773,264	68,505,684	142,307,250	0	0	0	0	0	5,009

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	13,289,330	56,284,104	119,882,817	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	10,925,397	46,656,373	97,288,161	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,025,897	7,022,879	-10,059,137	0	0	0	0	0	792,050
2.12a Healthcare receivables current year	23,426,286	38,381,471	89,093,864	0	0	0	0	0	1,937,636
2.12b Healthcare receivables prior year	22,400,390	31,358,593	99,153,002	0	0	0	0	0	1,145,586
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,290,803,486	2,256,159,680	6,617,692,601	-26	57	16,884	0	2,000,800	126,764,960
2.16 Assumed incurred claims from non-affiliates	10	0	209,049,210	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-20,124	-18,962,761	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	9,280,823	2,304,346	211,744,604	0	12	384	0	2,000,799	13,879,773
2.19 Other adjustments due to MLR calculation - claims	-703,071	-2,419,686	-78,226	0	0	0	0	0	-2,919,000
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,244,459,525	2,246,552,750	6,573,638,847	-26	44	16,500	0	1	109,966,187
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,840,625	9,890,665	21,713,506	0	0	0	0	0	4,482

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,824,573,549	2,317,362,790	7,733,404,339	56,130	0	105,496	0	1,693,160	14,311,425
1.2 Unearned premium prior year	9,356,303	8,496,040	15,359,154	2,729	23	0	0	12,985	0
1.3 Unearned premium current year	7,879,880	5,233,632	11,676,284	2,154	0	0	0	13,406	-698
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,476,423	3,262,408	3,682,870	575	23	0	0	-421	698
1.5 Paid rate credits	2,045,911	40,351,096	1,008,430	0	0	0	0	0	66,530
1.6 Reserve for rate credits current year	5,108,307	45,909,783	104,108,698	0	0	74,728	0	0	3,289,963
1.7 Reserve for rate credits prior year	6,069,992	34,223,275	54,901,324	0	0	64,819	0	0	315,854
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-961,684	11,686,509	49,207,374	0	0	9,909	0	0	2,974,109
1.9 Premium balances written off	405,668	4,308	399,701	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,825,644,305	2,320,620,890	7,736,687,508	56,705	23	105,496	0	1,692,739	14,312,123
1.12 Assumed premiums earned from non-affiliates	20,119	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-17,364,068	-7,627,385	-29,711,633	0	0	0	0	0	-193,453
1.14 Ceded premiums earned to non-affiliates	1,686,638	25,465,201	51,246,953	0	0	0	0	1,692,740	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MICHIGAN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	-3,501,390	-583,038	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,805,529,491	2,231,989,309	7,604,930,080	56,705	23	95,587	0	-1	11,078,031
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,515,761,139	1,736,020,314	6,451,337,626	14,425	-26	31,153	0	1,033,535	6,347,459
2.2	Direct claim liability current year	134,744,391	175,626,427	642,223,920	3,868	0	4	0	181,329	272,962
2.3	Direct claim liability prior year	156,447,546	187,616,139	671,586,967	10,172	26	579	0	116,206	246,906
2.4	Direct claim reserves current year	1,627,170	1,938,911	6,057,387	0	0	3,034	0	0	0
2.5	Direct claim reserves prior year	2,644,476	2,324,201	7,134,267	0	0	21,035	0	5,682	4,970
2.6	Direct contract reserves current year	180,966	106	158,646	125,798	0	0	0	0	0
2.7	Direct contract reserves prior year	8,062,797	978	10,515	132,688	0	0	0	0	0
2.8	Paid rate credits	2,045,911	40,351,096	1,008,430	0	0	0	0	0	66,530
2.9	Reserve for rate credits current year	5,108,307	45,909,783	103,487,128	0	0	0	0	0	3,289,963
2.10	Reserve for rate credits prior year	6,069,992	34,223,275	54,681,217	0	0	0	0	0	315,854
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	22,898,097	21,598,473	76,980,703	0	0	0	0	0	729,016
2.11a	Paid medical incentive pools and bonuses current year	19,611,341	19,122,236	68,110,117	0	0	0	0	0	560,010

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	17,650,081	15,935,939	72,887,636	0	0	0	0	0	281,607
2.11c Accrued medical incentive pools and bonuses prior year	14,363,326	13,459,703	64,017,051	0	0	0	0	0	112,601
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	8,941,912	12,668,665	32,295,846	0	0	0	0	-1,758	140,972
2.12a Healthcare receivables current year	30,760,921	39,444,881	127,818,403	0	0	0	0	0	144,199
2.12b Healthcare receivables prior year	21,819,007	26,776,215	95,522,558	0	0	0	0	1,758	3,227
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,500,199,258	1,784,611,851	6,515,545,027	1,231	-51	12,578	0	1,094,734	9,997,229
2.16 Assumed incurred claims from non-affiliates	545	0	-1	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-12,667,544	-3,810,406	-14,896,486	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	30,717,808	18,170,828	41,028,529	0	-6	2	0	1,145,522	0
2.19 Other adjustments due to MLR calculation - claims	373,164	-138,150	-384,947	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,456,103,388	1,710,454,862	6,409,420,725	1,231	-46	12,575	0	-50,788	6,956,590
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	723,697	805,218	2,153,740	0	0	0	0	0	12

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	980,246,101	1,508,217,691	3,066,818,375	1,431	0	3,127	0	451,251	0
1.2 Unearned premium prior year	60,553	2,177,743	753,726	84	0	0	0	0	0
1.3 Unearned premium current year	73,603	2,578,394	681,628	-40	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-13,050	-400,651	72,098	124	0	0	0	0	0
1.5 Paid rate credits	447,571	10,468	5,864	0	0	0	0	0	0
1.6 Reserve for rate credits current year	30,026,845	0	195,971	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	481,318	10,468	317,370	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	29,545,527	-10,468	-121,399	0	0	0	0	0	0
1.9 Premium balances written off	241,719	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	979,991,332	1,507,817,040	3,066,890,472	1,555	0	3,127	0	451,251	0
1.12 Assumed premiums earned from non-affiliates	43,966	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-810	-3,401,490	-1,483,155	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,073,881	394,279	1,517,643	0	0	1,564	0	451,251	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	707,363	0	20,696,859	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	949,674,873	1,504,021,273	3,084,702,068	1,555	0	1,563	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	621,357,230	1,343,504,192	2,793,966,017	5,855	0	3,362	0	205,796	0
2.2 Direct claim liability current year	102,331,757	202,731,948	316,905,783	375	0	52	0	48,337	0
2.3 Direct claim liability prior year	86,068,946	183,066,567	364,388,709	616	0	1,133	0	35,759	0
2.4 Direct claim reserves current year	828,962	13,516,603	42,170,154	0	0	0	0	0	0
2.5 Direct claim reserves prior year	2,393,706	8,861,857	64,202,671	0	0	0	0	0	0
2.6 Direct contract reserves current year	3,896,055	0	965	1,325	0	0	0	0	0
2.7 Direct contract reserves prior year	4,925,947	0	3,213	2,966	0	0	0	0	0
2.8 Paid rate credits	-69,098	0	5,864	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	195,971	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-62,196	0	317,370	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	8,782,656	2,234,838	6,191,281	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	8,678,816	1,426,133	5,069,608	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	-523,485	2,257,773	6,054,356	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	-627,325	1,449,067	4,932,683	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-42,228,915	26,655,321	27,588,461	0	0	0	0	0	0
2.12a Healthcare receivables current year	226,093	51,226,486	51,561,272	0	0	0	0	0	0
2.12b Healthcare receivables prior year	42,455,008	24,571,165	23,972,810	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	686,030,072	1,343,403,839	2,702,935,610	3,973	0	2,281	0	218,374	0
2.16 Assumed incurred claims from non-affiliates	-28,064	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	7,084	-2,772,899	-1,555,218	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	14,753,388	1,284,462	565,936	0	0	-80	0	218,374	0
2.19 Other adjustments due to MLR calculation - claims	-624,766	0	20,696,859	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	670,637,841	1,339,346,477	2,721,626,851	3,973	0	2,360	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,625,079	148,335	110,845	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	586,191,467	405,100,589	912,104,182	1,623,544	0	41,060	0	0	1,399,550
1.2 Unearned premium prior year	2,789,824	1,303,490	400,641	114,038	0	0	0	0	0
1.3 Unearned premium current year	2,104,445	1,294,511	373,940	98,714	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	685,379	8,980	26,701	15,324	0	0	0	0	0
1.5 Paid rate credits	4,271,047	505,512	3,384,155	108,129	0	0	0	0	0
1.6 Reserve for rate credits current year	1,753,572	18,103	5,710,134	0	0	29,085	0	0	0
1.7 Reserve for rate credits prior year	1,691,263	596,144	3,990,946	0	0	22,954	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	62,309	-578,041	1,719,188	0	0	6,131	0	0	0
1.9 Premium balances written off	2,268,998	1,641	102,117	-237,507	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	584,607,847	405,107,925	912,028,766	1,876,375	0	41,060	0	0	1,399,550
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-350,733	-1,296,089	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,425,755	39,109	18,597,506	17,688	-5	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MISSISSIPPI

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	2,288,102	-75,753	40,978	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	581,136,839	404,714,860	887,072,807	1,750,559	5	34,929	0	0	1,399,550
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	459,733,576	322,347,847	796,681,276	881,525	1,257	7,399	0	0	1,377,021
2.2	Direct claim liability current year	55,131,517	33,471,826	79,990,675	207,200	0	0	0	0	95,665
2.3	Direct claim liability prior year	65,996,423	33,753,493	81,984,062	176,888	0	45	0	1,110	81,627
2.4	Direct claim reserves current year	432,233	58,361	255,804	69,335	0	1,181	0	0	0
2.5	Direct claim reserves prior year	1,114,158	60,555	271,862	120,451	0	7,449	0	0	0
2.6	Direct contract reserves current year	180,615	59	24,405	1,931,506	0	0	0	0	0
2.7	Direct contract reserves prior year	323,585	1,280	27,761	2,042,364	0	0	0	0	0
2.8	Paid rate credits	1,863,234	505,512	3,384,155	108,129	0	0	0	0	0
2.9	Reserve for rate credits current year	1,753,572	18,103	5,710,134	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	1,691,263	596,144	3,990,946	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	716,763	93,381	126,913	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	13,815	22,211	45,932	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	703,444	85,602	158,728	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	497	14,433	77,747	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,152,797	1,778,437	2,259,778	0	0	0	0	0	-51
2.12a Healthcare receivables current year	10,432,688	8,432,468	11,739,685	0	0	0	0	0	18,053
2.12b Healthcare receivables prior year	9,279,891	6,654,034	9,479,908	0	0	0	0	0	18,104
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	449,533,283	320,305,183	797,638,954	857,990	1,258	1,086	0	-1,110	1,391,110
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-83	-543,973	-1,045,818	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	9,115,743	17,908	14,688,304	0	276	0	0	-1,110	0
2.19 Other adjustments due to MLR calculation - claims	3,589,198	0	957,336	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	442,081,111	319,815,830	777,758,826	749,861	982	1,086	0	0	1,391,110
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	11,295	17,883	291,376	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,603,255,243	1,198,308,997	3,357,363,978	1,054,215	0	201,595	0	3,409,484	443,570
1.2 Unearned premium prior year	7,639,750	405,299	3,451,575	146,648	0	0	0	0	0
1.3 Unearned premium current year	9,821,879	184,285	1,400,387	119,772	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-2,182,130	221,014	2,051,189	26,875	0	0	0	0	0
1.5 Paid rate credits	356,965	13,231,283	1,432,553	114,833	0	337,531	0	0	0
1.6 Reserve for rate credits current year	11,890,295	18,498,354	190,286,658	0	0	142,799	0	0	0
1.7 Reserve for rate credits prior year	-358,994	11,229,163	114,520,671	0	0	167,588	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	12,249,290	7,269,192	75,765,986	0	0	-24,789	0	0	0
1.9 Premium balances written off	2,107,499	80,837	861,430	-252,257	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,598,965,614	1,198,449,174	3,358,553,735	1,333,347	0	201,595	0	3,409,484	443,570
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-8,055	-13,598,700	-73,154,231	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,392,152	6,415,959	125,774,114	14,419	0	-78	0	3,409,484	767

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MISSOURI

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,170,243	16,092	920,013	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,586,129,393	1,157,950,133	3,083,346,864	1,204,095	0	-111,069	0	0	442,803
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,158,881,016	878,705,566	2,840,724,184	472,592	0	269,422	0	2,517,586	257,657
2.2	Direct claim liability current year	135,388,308	104,366,865	309,453,224	55,841	0	1,790	0	365,229	0
2.3	Direct claim liability prior year	175,385,409	106,450,133	296,842,547	57,914	0	1,658	0	144,876	0
2.4	Direct claim reserves current year	387,173	1,168,692	2,796,320	49,730	0	5,798	0	0	0
2.5	Direct claim reserves prior year	1,767,110	960,107	2,256,172	85,626	0	54,387	0	0	8,336
2.6	Direct contract reserves current year	819,371	44,585	419,996	588,710	0	0	0	0	0
2.7	Direct contract reserves prior year	4,521,764	32,306	325,407	618,601	0	0	0	0	0
2.8	Paid rate credits	356,965	13,231,283	1,432,553	114,833	0	0	0	0	0
2.9	Reserve for rate credits current year	11,890,295	18,498,354	190,286,658	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-358,994	11,229,163	114,520,671	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-5,601,232	3,978,946	7,141,222	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	5,807,837	2,454,427	5,902,236	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,775,940	2,372,104	4,668,212	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	14,185,009	847,585	3,429,226	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-2,612,722	-3,326,054	-1,151,874	0	0	0	0	0	0
2.12a Healthcare receivables current year	15,095,001	16,177,063	35,320,938	0	0	0	0	0	0
2.12b Healthcare receivables prior year	17,707,724	19,503,117	36,472,810	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,123,419,331	904,648,635	2,939,461,231	519,565	0	220,965	0	2,737,939	249,321
2.16 Assumed incurred claims from non-affiliates	0	0	130,297	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-834	-8,092,651	-50,241,543	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	19,665,117	4,621,409	105,537,337	0	0	4,810	0	2,737,939	0
2.19 Other adjustments due to MLR calculation - claims	6,562,583	14,694,099	198,108	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,097,709,710	886,128,200	2,706,812,218	404,732	0	216,155	0	0	249,321
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	25,377	173,742	116,857	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	411,989,086	246,589,103	380,248,957	58,296	0	0	0	351,963	9,208,758
1.2 Unearned premium prior year	38,482	244,208	46,293,423	3,059	0	0	0	0	-72,801
1.3 Unearned premium current year	12,180	270,409	39,285,734	1,942	0	0	0	0	-1,899,388
1.4 Change in unearned premium (Lines 1.2 - 1.3)	26,301	-26,201	7,007,689	1,117	0	0	0	0	1,826,587
1.5 Paid rate credits	-622,573	-5,505	233,153	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-246,277	-5,199	787,496	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-1,258,944	-23,482	1,437,900	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	1,012,667	18,283	-650,404	0	0	0	0	0	0
1.9 Premium balances written off	341,185	43,718	87,726	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	411,674,202	246,519,184	387,168,920	59,413	0	0	0	351,963	11,035,345
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-1,367,612	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	526,017	739,929	756,102	0	0	0	0	351,963	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MONTANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	410,758,091	245,766,477	385,462,457	59,413	0	0	0	0	11,035,345
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	319,878,829	199,716,884	342,959,204	12,837	0	3,669	0	182,982	9,039,197
2.2	Direct claim liability current year	43,444,288	25,211,732	35,526,510	588	0	0	0	37,700	835,000
2.3	Direct claim liability prior year	43,510,795	22,089,265	35,185,578	3,839	0	8	0	14,347	506,000
2.4	Direct claim reserves current year	90,275	1,230	11,339	3,122	0	0	0	0	0
2.5	Direct claim reserves prior year	88,880	714	12,493	206	0	0	0	0	0
2.6	Direct contract reserves current year	1,446	0	5,433	143,756	0	0	0	0	0
2.7	Direct contract reserves prior year	5,560	0	-3,926	133,944	0	0	0	0	0
2.8	Paid rate credits	-622,573	-5,505	233,153	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-246,277	-5,199	787,496	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-1,258,944	-23,482	1,437,900	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	-3,358,971	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	0	1,326	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	-3,359,846	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	451	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-529,173	521,797	385,769	0	0	0	0	0	46,630
2.12a Healthcare receivables current year	3,832,417	3,107,904	2,178,980	0	0	0	0	0	160,955
2.12b Healthcare receivables prior year	4,361,590	2,586,107	1,793,211	0	0	0	0	0	114,325
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	320,728,869	202,330,850	339,146,353	22,315	0	3,661	0	206,335	9,321,567
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	6	-20	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	3,952,132	40,451	2,169,239	0	0	0	0	206,334	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	316,386,644	202,277,626	337,394,344	22,315	0	3,661	0	1	9,321,567
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,907	3,140	3,663	0	0	0	0	0	58

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	737,590,831	364,484,766	1,279,545,914	460,923	0	164,239	0	16,188	6,461,437
1.2 Unearned premium prior year	988,082	3,609	89,598,899	55,075	0	0	0	0	0
1.3 Unearned premium current year	960,713	4,803	97,548,323	53,391	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	27,369	-1,194	-7,949,425	1,683	0	0	0	0	0
1.5 Paid rate credits	32,008	-73	462,614	0	0	155,208	0	0	0
1.6 Reserve for rate credits current year	-173	0	463,624	0	0	116,338	0	0	0
1.7 Reserve for rate credits prior year	6,741	0	549,340	0	0	152,057	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-6,914	0	-85,716	0	0	-35,719	0	0	0
1.9 Premium balances written off	181,635	46,359	5,209	-97,203	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	737,436,567	364,437,212	1,271,591,280	559,809	0	164,239	0	16,188	6,461,437
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-226	-2,173,986	-18,931,848	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	399,374	1,204,239	32,335,908	9,287	0	0	0	16,188	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	181,635	7,010	1	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	737,193,507	361,066,070	1,219,946,630	550,522	0	44,750	0	0	6,461,437
2. Direct Claims Incurred:									
2.1 Paid claims during the year	615,158,436	294,100,017	1,081,447,412	204,306	0	172,752	0	3,099	9,588,785
2.2 Direct claim liability current year	87,208,361	42,687,565	126,823,552	6,911	0	0	0	1,732	625,499
2.3 Direct claim liability prior year	99,462,827	38,262,908	108,535,925	8,917	0	0	0	3,084	1,025,327
2.4 Direct claim reserves current year	694,856	448,849	470,934	33,313	0	4,723	0	0	0
2.5 Direct claim reserves prior year	989,815	382,813	312,719	52,833	0	49,346	0	0	0
2.6 Direct contract reserves current year	69,657	3,089	115,754	137,023	0	0	0	0	0
2.7 Direct contract reserves prior year	143,880	84	84,428	125,320	0	0	0	0	0
2.8 Paid rate credits	32,008	0	462,614	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-173	0	463,624	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	6,741	0	549,340	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	11,082,784	1,268,657	2,249,113	0	0	0	0	0	9,602
2.11a Paid medical incentive pools and bonuses current year	5,961,424	679,922	893,258	0	0	0	0	0	9,602

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	4,593,226	2,955,412	5,088,007	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	-528,134	2,366,678	3,732,152	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-3,746,317	1,959,658	4,589,891	0	0	0	0	0	-113,202
2.12a Healthcare receivables current year	4,694,041	9,272,466	31,224,965	0	0	0	0	0	199,897
2.12b Healthcare receivables prior year	8,440,360	7,312,808	26,635,074	0	0	0	0	0	313,099
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	617,388,983	297,902,716	1,097,960,697	194,482	0	128,129	0	1,747	9,311,761
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-1,574,199	-25,810,521	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	12,211,237	362,041	25,273,343	0	0	-6	0	1,747	0
2.19 Other adjustments due to MLR calculation - claims	-24,995	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	605,127,654	295,966,476	1,046,499,935	194,482	0	128,136	0	0	9,311,761
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,771	9,951	46,370	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	533,591,954	447,010,316	1,708,885,687	167,774	0	70,608	0	26,610	0
1.2 Unearned premium prior year	382,227	-2,178,429	284,244	12,926	0	0	0	0	0
1.3 Unearned premium current year	231,566	81,449	78,267	5,203	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	150,660	-2,259,878	205,977	7,723	0	0	0	0	0
1.5 Paid rate credits	0	4,039,717	664,187	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	5,138,213	45,762,464	0	0	50,015	0	0	0
1.7 Reserve for rate credits prior year	4,737	3,988,904	30,243,343	0	0	73,670	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-4,737	1,149,311	15,519,121	0	0	-23,655	0	0	0
1.9 Premium balances written off	1,089,960	1,821	306,357	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	532,652,654	444,748,616	1,708,785,305	175,497	0	70,608	0	26,610	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-1,486	-11,010,477	-15,031,629	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	5,444,393	11,215,728	32,467,404	0	0	-1	0	26,610	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEVADA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,089,961	55,428	362,106	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	528,301,472	417,388,813	1,645,465,068	175,497	0	94,264	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	456,828,198	340,789,240	1,396,236,780	106,206	0	23,866	0	222,779	0
2.2	Direct claim liability current year	71,152,806	48,936,229	114,959,340	16,943	0	0	0	2,856	0
2.3	Direct claim liability prior year	76,552,099	53,061,384	141,888,827	27,691	2	67	0	3,000	0
2.4	Direct claim reserves current year	45,112	129,100	286,322	0	0	2,031	0	0	0
2.5	Direct claim reserves prior year	105,272	70,516	240,153	0	0	23,908	0	0	0
2.6	Direct contract reserves current year	54,986	72,649	103,097	266,460	0	0	0	0	0
2.7	Direct contract reserves prior year	210,528	60,787	-262,285	314,009	0	0	0	0	0
2.8	Paid rate credits	0	4,039,717	664,187	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	5,138,213	45,762,464	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	4,737	3,988,904	30,243,343	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	534,634	170,046	1,141,759	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	496,330	69,714	1,047,358	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	248,867	352,412	743,575	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	210,564	252,080	649,175	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,836,676	1,076,402	2,270,703	0	0	0	0	0	0
2.12a Healthcare receivables current year	10,738,393	7,973,846	30,203,435	0	0	0	0	0	0
2.12b Healthcare receivables prior year	12,575,069	6,897,444	27,932,732	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	453,579,778	341,017,202	1,384,773,206	47,909	-2	1,923	0	222,635	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-8,425	-10,153,856	-13,110,765	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	11,588,556	8,754,205	27,925,303	0	0	57	0	222,635	0
2.19 Other adjustments due to MLR calculation - claims	-1,485,996	3,710,947	-1,983,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	440,501,538	320,631,062	1,325,570,831	47,909	-2	1,865	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,457	3,959	6,221	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	428,863,980	379,374,491	972,842,743	0	0	0	0	2,187	0
1.2 Unearned premium prior year	1,310	1,301	321,987	0	0	0	0	0	0
1.3 Unearned premium current year	866	1,394	703,200	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	444	-92	-381,213	0	0	0	0	0	0
1.5 Paid rate credits	21,756,852	0	230,766	0	0	0	0	0	0
1.6 Reserve for rate credits current year	1,809,820	0	51,258,500	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	17,060,481	0	39,879,400	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-15,250,661	0	11,379,100	0	0	0	0	0	0
1.9 Premium balances written off	2,414	923	53	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	428,862,010	379,373,476	972,461,477	0	0	0	0	2,187	0
1.12 Assumed premiums earned from non-affiliates	105	0	24,581,204	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-80	-633	-703,050	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	451,572	361,910	26,823,484	0	0	-6	0	2,187	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	2,414	923	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	421,906,686	379,011,854	957,906,283	0	0	6	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	350,200,363	308,898,031	790,445,830	0	0	16,908	0	4,529	-180
2.2	Direct claim liability current year	24,309,613	47,710,001	84,689,442	0	0	0	0	233	0
2.3	Direct claim liability prior year	33,953,288	43,620,793	78,045,308	0	0	0	0	5,478	0
2.4	Direct claim reserves current year	130,211	21,338	92,118	0	0	0	0	0	0
2.5	Direct claim reserves prior year	172,678	20,956	65,059	0	0	0	0	0	1,029
2.6	Direct contract reserves current year	1,626	0	51,086	0	0	0	0	0	0
2.7	Direct contract reserves prior year	910,645	-1	-669,899	0	0	0	0	0	0
2.8	Paid rate credits	4,160,256	0	230,766	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	51,258,500	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	1,348,514	0	39,879,400	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-7,822,707	6,504,457	5,415,218	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-8,727,665	5,661,511	4,300,019	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,641,997	1,729,221	2,908,220	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	737,039	886,274	1,793,022	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	940,893	-603,623	-2,447,414	0	0	0	0	0	0
2.12a Healthcare receivables current year	10,313,469	7,058,465	10,440,971	0	0	0	0	0	0
2.12b Healthcare receivables prior year	9,372,576	7,662,087	12,888,385	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	333,653,345	320,095,703	817,310,506	0	0	16,908	0	-716	-1,209
2.16 Assumed incurred claims from non-affiliates	92	0	4,998,797	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-34	-476,593	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	686,266	270	15,305,266	0	0	339	0	-716	-90
2.19 Other adjustments due to MLR calculation - claims	3,913,882	-1,089,915	-2,769,776	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	334,069,311	319,005,484	792,147,802	0	0	16,569	0	0	-1,119
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,712,232	2,770,704	4,234,779	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,047,761,621	2,587,574,048	6,212,304,117	658	5,264	119,113	0	20,434,112	4,516
1.2 Unearned premium prior year	2,141,252	15,584,493	9,914,854	7,201	0	0	0	0	0
1.3 Unearned premium current year	2,554,362	13,478,752	7,686,093	7,201	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-413,110	2,105,741	2,228,761	0	0	0	0	0	0
1.5 Paid rate credits	88,072,910	-29,549,087	7,941,169	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-97,867,148	8,033,816	47,543,313	0	0	84,374	0	0	0
1.7 Reserve for rate credits prior year	-95,779,296	-6,015,704	43,654,989	0	0	115,467	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,087,852	14,049,520	3,888,324	0	0	-31,093	0	0	0
1.9 Premium balances written off	489,682	1,444,883	5,078,436	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,046,858,831	2,588,234,906	6,209,454,441	658	5,264	119,113	0	20,434,112	4,516
1.12 Assumed premiums earned from non-affiliates	4,902	0	2,671,613	1,105	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-72,566	-126,545,559	-303,338,504	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,214,909	78,341,614	230,485,695	1,105	0	-58	0	20,203,987	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW JERSEY

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	484,093	465,812	118,524	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,959,075,293	2,399,313,113	5,666,590,888	658	5,264	150,264	0	230,125	4,516
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,070,441,696	1,893,274,125	5,144,448,827	0	0	49,396	0	19,250,531	23,745
2.2	Direct claim liability current year	214,775,078	326,927,282	502,198,808	-541	41	68	0	2,185,576	7,746
2.3	Direct claim liability prior year	602,751,959	142,339,699	390,517,470	-541	305	373	0	51,439	73,446
2.4	Direct claim reserves current year	250,769	52,336	4,545,421	0	0	3,426	0	3,131	0
2.5	Direct claim reserves prior year	8,643,675	95,509	2,102,407	0	0	37,472	0	3	0
2.6	Direct contract reserves current year	104,274	518,623	2,040,639	365	0	0	0	0	0
2.7	Direct contract reserves prior year	111,393	525,623	368,160	498	0	0	0	0	0
2.8	Paid rate credits	88,072,910	-29,549,087	7,941,169	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-97,867,148	8,033,816	47,543,313	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-95,779,296	-6,015,704	43,654,989	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,795,520	7,263,479	10,006,808	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,597,076	5,271,212	7,673,796	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,254,203	5,575,002	7,893,192	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,055,760	3,582,733	5,560,181	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,130,689	8,997,170	-15,012,499	0	0	0	0	704	-9,607
2.12a Healthcare receivables current year	30,160,590	36,713,595	90,079,882	0	0	0	0	704	212
2.12b Healthcare receivables prior year	31,291,279	27,716,425	105,092,384	0	0	0	0	0	9,818
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,763,976,057	2,060,578,275	5,297,094,460	-133	-264	15,044	0	21,387,093	-32,348
2.16 Assumed incurred claims from non-affiliates	-1,537	0	1,779,986	42	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	807,767	-109,943,787	-276,337,292	0	-832	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	19,580,248	71,848,456	204,019,913	42	0	3,595	0	21,198,327	0
2.19 Other adjustments due to MLR calculation - claims	9,799,514	22,060,072	42,415,557	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,669,016,495	1,916,345,670	4,849,103,307	-133	-1,096	11,450	0	188,766	-32,348
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	8,871,350	5,148,538	7,442,707	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	276,231,363	277,096,770	776,490,410	263,451	0	0	0	0	0
1.2 Unearned premium prior year	13,355	206,465	31,241,521	43,373	0	0	0	0	0
1.3 Unearned premium current year	10,766	167,709	47,501,275	30,650	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,588	38,756	-16,259,754	12,723	0	0	0	0	0
1.5 Paid rate credits	-88,722	-17,977	19,397	0	0	0	0	0	0
1.6 Reserve for rate credits current year	2,857,452	1,173,670	494,444	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	783,213	554,376	1,246,386	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,074,239	619,294	-751,943	0	0	0	0	0	0
1.9 Premium balances written off	-9,347	7,836	8,673,056	2,904	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	276,243,301	277,127,690	751,557,600	273,270	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	3,567	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,332,583	2,065,626	20,463,789	3,341	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	3,169	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	271,925,200	274,463,916	731,826,356	273,496	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	229,926,583	237,583,203	679,496,357	102,731	0	26,827	0	0	0
2.2 Direct claim liability current year	29,558,074	26,688,416	59,842,664	15,292	0	0	0	0	0
2.3 Direct claim liability prior year	32,437,093	20,551,618	63,505,303	23,988	0	0	0	0	0
2.4 Direct claim reserves current year	36,756	78,972	96,717	15,047	0	0	0	0	0
2.5 Direct claim reserves prior year	36,116	114,742	134,477	11,137	0	0	0	0	0
2.6 Direct contract reserves current year	15,547	0	11,836	356,822	0	0	0	0	0
2.7 Direct contract reserves prior year	18,965	0	8,718	380,758	0	0	0	0	0
2.8 Paid rate credits	-88,722	-17,977	19,397	0	0	0	0	0	0
2.9 Reserve for rate credits current year	2,857,452	1,173,670	494,444	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	783,213	554,376	1,246,386	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	264,353	99,444	63,050	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	390,078	56,550	50,644	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1	165,790	114,271	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	125,726	122,896	101,865	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-898,199	799,682	484,409	0	0	0	0	0	0
2.12a Healthcare receivables current year	3,592,015	3,671,441	7,111,800	0	0	0	0	0	0
2.12b Healthcare receivables prior year	4,490,215	2,871,759	6,627,391	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	230,192,858	243,585,309	674,645,173	74,010	0	26,827	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	-408	30,802	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	6,163,955	5,701,634	18,107,261	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-3,346,368	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	218,697,018	237,282,358	657,270,051	104,812	0	26,827	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	18,378	12,516	12,502	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,462,440,224	7,525,508,162	14,981,538,061	2,551	0	0	0	12,889,261	131,180,674
1.2 Unearned premium prior year	2,705,162	14,754,682	3,508,753	3	0	0	0	819,188	9,087,762
1.3 Unearned premium current year	5,387,750	82,388,959	9,082,727	2	0	0	0	820,878	41,130,473
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-2,682,588	-67,634,278	-5,573,974	1	0	0	0	-1,690	-32,042,711
1.5 Paid rate credits	4,083,643	1,241,032	20,608,849	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	155,843	251,608,049	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	7,384,451	538,384	195,305,871	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-7,384,451	-382,541	56,302,178	0	0	0	0	0	0
1.9 Premium balances written off	607,686	793,459	3,519,450	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,459,149,949	7,457,080,425	14,972,444,637	2,552	0	0	0	12,887,571	99,137,963
1.12 Assumed premiums earned from non-affiliates	3,020	0	1,517,521	60,950	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-33,221,820	-148,250,314	-539,363,167	0	0	0	0	-3,808,379	-55,208,367
1.14 Ceded premiums earned to non-affiliates	-3,582,795	96,419,137	438,707,117	2,554	-1	-10	0	3,753,722	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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NEW YORK

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	351,415	103,198	1,136,614	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,433,166,168	7,211,655,680	13,920,117,461	60,948	1	10	0	5,325,470	43,929,596
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,471,446,286	6,106,440,675	12,427,709,005	65,613	171	37,476	0	10,985,913	62,885,345
2.2	Direct claim liability current year	166,111,223	693,944,668	1,419,098,854	221	0	30	0	2,963,635	9,068,332
2.3	Direct claim liability prior year	211,094,328	687,633,443	1,409,120,455	263	128	3,644	0	2,033,833	5,943,985
2.4	Direct claim reserves current year	19,240,388	31,363,212	100,705,386	0	0	0	0	36,370	14,354,037
2.5	Direct claim reserves prior year	23,755,419	37,588,595	111,542,971	0	0	0	0	51,042	1,396,370
2.6	Direct contract reserves current year	43,459,882	806,303	4,060,376	466	0	0	0	0	0
2.7	Direct contract reserves prior year	47,428,289	1,183,670	2,786,241	410	0	0	0	0	0
2.8	Paid rate credits	4,112,292	1,463,646	13,134,235	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	155,843	246,195,773	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	7,358,461	538,384	186,505,009	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	7,214,225	34,003,482	66,310,604	0	0	0	0	5,618	182,419
2.11a	Paid medical incentive pools and bonuses current year	1,505,843	33,771,504	51,837,112	0	0	0	0	483	180,020

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	6,813,466	55,340,143	94,141,921	0	0	0	0	5,136	42,604
2.11c Accrued medical incentive pools and bonuses prior year	1,105,086	55,108,165	79,668,430	0	0	0	0	0	40,205
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	741,401	10,059,564	22,091,266	0	0	0	0	6,656	311,078
2.12a Healthcare receivables current year	31,211,830	131,070,890	231,676,328	0	0	0	0	91,545	500,154
2.12b Healthcare receivables prior year	30,470,428	121,011,326	209,585,062	0	0	0	0	84,889	189,076
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,421,206,404	6,131,174,172	12,545,168,290	65,627	43	33,862	0	11,900,006	78,838,701
2.16 Assumed incurred claims from non-affiliates	28,409	0	868,004	60,036	0	0	0	0	-5,787
2.17 Net assumed less ceded incurred claims from affiliates	-6,978,032	-146,676,876	-452,584,095	0	0	-18	0	-4,202,770	-41,580,362
2.18 Ceded incurred claims to non-affiliates	53,548,975	89,634,828	384,749,025	88,102	38	623	0	3,054,666	18,518
2.19 Other adjustments due to MLR calculation - claims	-13,800,157	32,547,421	-6,641,032	0	0	0	0	0	-380,480
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,350,153,817	5,926,328,784	11,629,237,144	37,561	6	33,222	0	4,642,570	36,853,554
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	63,322	421,160	2,543,484	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	4,304,265,693	1,435,655,768	3,157,479,257	651,154	0	203,238	0	592,613	96,907,914
1.2 Unearned premium prior year	557,187	563,980	50,843,640	41,920	0	0	0	0	0
1.3 Unearned premium current year	394,244	126,497	136,516,703	39,935	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	162,943	437,483	-85,673,064	1,984	0	0	0	0	0
1.5 Paid rate credits	1,867,936	3,963,474	3,858,084	0	0	0	0	0	0
1.6 Reserve for rate credits current year	4,727,167	5,389,258	1,047,932	0	0	144,057	0	0	0
1.7 Reserve for rate credits prior year	12,443,488	6,751,529	4,853,427	0	0	132,199	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-7,716,321	-1,362,271	-3,805,495	0	0	11,858	0	0	0
1.9 Premium balances written off	3,731,218	318,366	257,544	-66,750	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	4,300,697,420	1,435,774,885	3,071,548,650	719,889	0	203,238	0	592,613	96,907,914
1.12 Assumed premiums earned from non-affiliates	0	0	0	327	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-3,015	-17,019,347	-54,957,962	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	91,264	24,124,213	87,565,073	12,618	0	-100	0	592,613	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	3,443,957	215,040	18,800	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	4,309,895,484	1,392,245,162	2,928,991,826	707,599	0	191,480	0	0	96,907,914
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	3,035,233,473	1,077,597,898	2,678,946,173	465,265	0	217,213	0	207,061	70,038,532
2.2	Direct claim liability current year	473,047,122	112,954,551	246,217,228	44,975	0	23	0	63,484	4,513,068
2.3	Direct claim liability prior year	494,161,370	105,372,023	304,847,466	46,462	10	1,095	0	58,337	5,136,244
2.4	Direct claim reserves current year	288,656	605,733	1,530,910	63,379	0	5,849	0	0	0
2.5	Direct claim reserves prior year	3,437,884	506,871	1,061,804	81,026	0	42,902	0	0	3,637
2.6	Direct contract reserves current year	599,640	75,941	369,219	6,427	0	0	0	0	0
2.7	Direct contract reserves prior year	97,596,899	32,580	250,036	10,035	0	0	0	0	0
2.8	Paid rate credits	402,900	3,963,474	3,858,084	0	0	0	0	0	0
2.9	Reserve for rate credits current year	4,727,167	5,389,258	1,047,932	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	375,602	6,738,256	1,813,427	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	15,792,584	2,812,679	11,975,520	0	0	0	0	0	410,488
2.11a	Paid medical incentive pools and bonuses current year	3,485,848	739,038	2,546,786	0	0	0	0	0	74,325

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	13,688,461	3,135,558	10,250,984	0	0	0	0	0	336,163
2.11c Accrued medical incentive pools and bonuses prior year	1,381,724	1,061,917	822,250	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-6,190,081	8,218,816	6,719,035	0	0	0	0	0	335,861
2.12a Healthcare receivables current year	41,357,154	38,255,264	39,525,273	0	0	0	0	0	943,738
2.12b Healthcare receivables prior year	47,547,236	30,036,448	32,806,237	0	0	0	0	0	607,877
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,940,709,867	1,082,530,989	2,629,253,299	442,523	-10	179,088	0	212,208	69,486,346
2.16 Assumed incurred claims from non-affiliates	0	-390	0	551	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-577	-11,199,401	-39,741,829	0	0	-8	0	0	0
2.18 Ceded incurred claims to non-affiliates	37,995,763	10,528,961	84,673,340	347	0	2,038	0	212,207	-62
2.19 Other adjustments due to MLR calculation - claims	-2,126,519	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,895,832,545	1,058,187,761	2,501,745,542	442,727	-10	177,043	0	1	69,486,408
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	333,861	620,969	1,057,656	0	0	0	0	0	66,191

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	241,106,180	300,901,268	753,771,896	15,671	0	0	0	0	0
1.2 Unearned premium prior year	3,087,591	8,094,580	3,703,530	2,427	0	0	0	0	0
1.3 Unearned premium current year	4,046,616	8,957,942	4,185,065	259	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-959,026	-863,362	-481,535	2,168	0	0	0	0	0
1.5 Paid rate credits	0	0	558	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	13,133	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	50,197	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-37,064	0	0	0	0	0	0
1.9 Premium balances written off	0	0	17,262	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	240,147,155	300,037,906	753,273,099	17,840	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	367,850	399,480	1,985,114	0	0	0	0	0	0

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NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	239,779,304	299,638,426	751,324,491	17,840	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	223,565,310	242,622,299	689,915,758	5,635	0	407	0	0	0
2.2 Direct claim liability current year	23,523,735	26,005,969	70,625,144	0	0	0	0	0	0
2.3 Direct claim liability prior year	24,257,115	25,603,902	75,954,577	0	0	0	0	0	0
2.4 Direct claim reserves current year	285,080	302,777	343,278	1,679	0	0	0	0	0
2.5 Direct claim reserves prior year	294,349	299,889	369,653	593	0	0	0	0	0
2.6 Direct contract reserves current year	5,503	0	-14	895	0	0	0	0	0
2.7 Direct contract reserves prior year	5,326	0	-36,513	306	0	0	0	0	0
2.8 Paid rate credits	0	0	558	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	13,133	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	50,197	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	3,307,379	4,322,446	4,170,602	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	109,621	140,690	140,053	0	0	0	0	0	0

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NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	3,198,326	4,186,890	4,040,313	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	569	5,135	9,765	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-8,783	-8,948	-12,564	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,369	27,230	53,874	0	0	0	0	0	0
2.12b Healthcare receivables prior year	11,152	36,178	66,437	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	226,139,001	247,358,647	688,743,107	7,310	0	407	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,706,692	62,368	2,748,840	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-5,056,553	-1,071,489	-9,962,511	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	219,375,754	246,224,790	676,068,261	7,310	0	407	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	116,165	149,466	307,905	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,166,463,024	2,392,416,205	5,359,674,590	1,518,181	0	532,187	0	722,417	684,702
1.2 Unearned premium prior year	3,577,953	422,125	1,266,216	165,578	0	0	0	0	12,861,679
1.3 Unearned premium current year	2,618,797	177,370	539,234	142,919	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	959,157	244,755	726,982	22,658	0	0	0	0	12,861,679
1.5 Paid rate credits	8,119,652	2,853,359	-1,418,531	364,674	0	516,410	0	0	0
1.6 Reserve for rate credits current year	-36,210	2,918,627	27,729,368	0	0	376,973	0	0	0
1.7 Reserve for rate credits prior year	11,782,418	3,107,491	-3,143,226	0	0	511,837	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-11,818,628	-188,863	30,872,594	0	0	-134,864	0	0	0
1.9 Premium balances written off	997,427	551,746	3,255,605	6,747	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,166,424,755	2,392,109,215	5,357,145,966	1,534,093	0	532,187	0	722,417	13,546,381
1.12 Assumed premiums earned from non-affiliates	0	8,136,782	1,698,887	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-328,407	-16,362,181	-83,767,009	0	0	0	0	0	-13,546,381
1.14 Ceded premiums earned to non-affiliates	5,307,851	26,383,948	191,873,349	26,481	0	-12	0	722,417	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	867,310	72,795	1,711,769	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,165,354,785	2,354,908,167	5,055,462,203	1,142,938	0	150,653	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,896,472,650	1,905,783,477	4,547,869,238	1,344,803	-47	744,944	0	231,253	15,464,746
2.2 Direct claim liability current year	225,343,929	229,665,048	553,761,569	81,436	10	17	0	77,391	1,610,200
2.3 Direct claim liability prior year	262,081,635	301,391,778	493,872,629	88,485	20	545	0	50,962	7,259,735
2.4 Direct claim reserves current year	1,439,462	1,832,459	2,395,253	188,073	0	15,305	0	0	0
2.5 Direct claim reserves prior year	2,116,446	1,715,099	1,870,718	224,450	0	166,104	0	1,569	0
2.6 Direct contract reserves current year	1,419,409	54,471	523,272	892,854	0	0	0	0	0
2.7 Direct contract reserves prior year	4,550,992	79,496	-514,377	922,139	0	0	0	0	0
2.8 Paid rate credits	6,801,522	2,853,359	-1,418,531	364,674	0	0	0	0	0
2.9 Reserve for rate credits current year	-36,210	2,918,627	27,729,368	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	8,648,435	3,107,491	-3,143,226	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	8,053,052	5,754,031	14,554,506	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	5,906,017	6,173,284	14,321,354	0	0	0	0	0	0

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OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	11,694,970	3,955,518	7,881,339	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	9,547,935	4,374,770	7,648,187	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-8,102,163	-10,282,633	1,940,384	0	0	0	0	-36	0
2.12a Healthcare receivables current year	38,887,091	41,045,785	62,829,532	0	0	0	0	0	0
2.12b Healthcare receivables prior year	46,989,253	51,328,419	60,889,147	0	0	0	0	36	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,870,198,475	1,852,850,240	4,651,388,549	1,636,766	-57	593,617	0	256,149	9,815,211
2.16 Assumed incurred claims from non-affiliates	-2,559,293	7,601,798	383,799	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-758,747	-13,285,450	-63,540,621	0	3	0	0	0	-9,793,934
2.18 Ceded incurred claims to non-affiliates	25,326,027	10,180,767	168,580,971	0	-10	20,636	0	269,414	0
2.19 Other adjustments due to MLR calculation - claims	-11,603,480	0	1,642,561	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,831,834,052	1,834,321,323	4,391,839,255	1,272,092	-44	572,981	0	-13,265	21,277
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	967,573	1,081,619	1,426,594	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,046,791,793	955,586,572	2,018,481,918	1,534,736	0	29,169	0	417,107	56,741
1.2 Unearned premium prior year	3,455,800	1,517,773	274,800,493	134,488	0	0	0	0	-643,279
1.3 Unearned premium current year	2,995,115	1,352,655	263,015,551	119,530	0	0	0	0	-696,237
1.4 Change in unearned premium (Lines 1.2 - 1.3)	460,685	165,119	11,784,941	14,958	0	0	0	0	52,958
1.5 Paid rate credits	-1,104,054	475,130	-321,672	171,974	0	0	0	0	0
1.6 Reserve for rate credits current year	-493,346	114,855	296,576	0	0	20,662	0	0	0
1.7 Reserve for rate credits prior year	-2,287,495	-86,887	1,381,808	0	0	9,336	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	1,794,149	201,742	-1,085,232	0	0	11,326	0	0	0
1.9 Premium balances written off	1,920,167	80,066	1,743,748	40,200	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,045,332,311	955,671,625	2,028,523,113	1,509,493	0	29,169	0	417,107	109,699
1.12 Assumed premiums earned from non-affiliates	1,494	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-446	-7,974,764	-58,489,556	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	517,579	6,190,415	75,374,227	27,302	0	-12	0	417,107	3,792

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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OKLAHOMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	160,334	9,883	-237,645	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,044,286,019	940,839,456	1,895,828,588	1,310,217	0	17,855	0	0	105,907
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	718,064,115	714,125,656	1,741,048,416	720,086	0	29,842	0	150,323	375,980
2.2	Direct claim liability current year	89,678,501	65,313,720	151,255,496	45,756	0	2	0	44,679	3,000
2.3	Direct claim liability prior year	92,726,072	65,963,720	142,104,085	51,906	0	160	0	15,788	25,000
2.4	Direct claim reserves current year	1,240,943	11,923,888	31,219,363	92,146	0	839	0	0	0
2.5	Direct claim reserves prior year	713,626	4,813,392	16,160,459	148,128	0	3,030	0	0	0
2.6	Direct contract reserves current year	386,023	25,826	292,622	874,635	0	0	0	0	0
2.7	Direct contract reserves prior year	432,157	33,975	-42,351	926,560	0	0	0	0	0
2.8	Paid rate credits	-1,008,689	475,130	-321,672	171,974	0	0	0	0	0
2.9	Reserve for rate credits current year	-485,594	114,855	296,576	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-2,184,378	-86,887	1,381,808	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	531,851	815,318	1,268,694	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	191,137	254,256	755,054	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	552,000	879,298	1,039,765	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	211,286	318,235	526,125	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-622,657	1,503,992	-1,833,692	0	0	0	0	0	-11,185
2.12a Healthcare receivables current year	16,458,788	18,048,068	19,671,419	0	0	0	0	0	2
2.12b Healthcare receivables prior year	17,081,442	16,544,075	21,505,109	0	0	0	0	0	11,187
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	717,342,332	720,566,199	1,767,289,188	778,003	0	27,493	0	179,214	365,165
2.16 Assumed incurred claims from non-affiliates	0	0	-766	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,272	-5,404,081	-45,301,947	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	10,380,668	4,259,222	60,481,023	0	0	546	0	179,214	0
2.19 Other adjustments due to MLR calculation - claims	1,069,987	-2,265,000	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	707,340,285	707,961,025	1,662,912,355	606,028	0	26,947	0	0	365,165
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	337,239	255,312	532,679	0	0	0	0	0	106

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,075,627,945	858,830,237	3,870,847,411	18,802	0	0	0	114,950	22,559,932
1.2 Unearned premium prior year	1,159,912	1,398,821	18,458,628	9,646	0	0	0	0	0
1.3 Unearned premium current year	2,134,365	1,433,787	19,965,399	9,273	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-974,453	-34,967	-1,506,771	373	0	0	0	0	0
1.5 Paid rate credits	-567,757	-35,884	6,043,809	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-3,180,526	-2,664,779	78,873,452	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-3,609,808	-2,702,561	59,036,646	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	429,282	37,782	19,836,806	0	0	0	0	0	0
1.9 Premium balances written off	1,878,143	102,612	850,700	0	0	0	0	0	7,402
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,072,775,349	858,692,659	3,868,489,939	19,175	0	0	0	114,950	22,552,530
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-193,869	4,067	-5,962,951	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	5,773,942	2,669,178	32,008,424	0	0	-5	0	114,950	150,582

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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OREGON

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	173,894	33,304	984	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,067,119,907	856,058,952	3,804,638,936	19,175	0	5	0	0	22,401,948
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,051,580,568	737,933,591	3,343,291,625	73,016	0	19,781	0	29,188	16,207,301
2.2	Direct claim liability current year	102,667,472	76,556,556	250,367,719	6,321	0	0	0	12,317	2,437,693
2.3	Direct claim liability prior year	153,326,692	72,562,893	251,927,436	898	0	188	0	6,739	2,301,500
2.4	Direct claim reserves current year	12,594	175,635	390,182	0	0	0	0	0	0
2.5	Direct claim reserves prior year	12,510	100,585	248,079	0	0	0	0	0	18,624
2.6	Direct contract reserves current year	3,200	129	55,363	14,442	0	0	0	0	0
2.7	Direct contract reserves prior year	461,638	114	27,279	18,396	0	0	0	0	0
2.8	Paid rate credits	-567,757	-35,884	6,043,809	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-3,180,527	-2,664,779	78,873,452	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-3,609,808	-2,702,561	59,036,646	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,144,920	890,530	3,081,418	0	0	0	0	0	159,535
2.11a	Paid medical incentive pools and bonuses current year	175,971	-192,776	537,222	0	0	0	0	0	42,841

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OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,007,474	1,135,858	2,844,186	0	0	0	0	0	120,297
2.11c Accrued medical incentive pools and bonuses prior year	38,524	52,552	299,989	0	0	0	0	0	3,603
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	8,351,136	68,262	23,395,614	0	0	0	0	0	-46,811
2.12a Healthcare receivables current year	11,845,461	6,188,909	41,770,367	0	0	0	0	0	215,596
2.12b Healthcare receivables prior year	3,494,325	6,120,649	18,374,753	0	0	0	0	0	262,407
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	993,118,304	742,826,487	3,347,468,519	74,485	0	19,593	0	34,766	16,531,216
2.16 Assumed incurred claims from non-affiliates	0	0	-31	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-20,227	-65,440	-3,951,228	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	5,178,735	1,794,014	26,358,260	0	0	319	0	34,766	-299
2.19 Other adjustments due to MLR calculation - claims	205,539	1,694,532	4,196,085	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	988,263,356	742,659,667	3,295,474,469	74,485	0	19,274	0	0	16,531,515
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	724,710	583,416	6,815,715	0	0	0	0	0	1,470

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,085,785,889	3,381,805,383	8,666,775,448	221,310	0	524,249	0	7,186,292	111,772,295
1.2 Unearned premium prior year	978,159	1,597,865	271,196,353	8,036	0	0	0	0	36,607,909
1.3 Unearned premium current year	869,900	1,087,583	312,741,498	5,560	0	0	0	0	267,190
1.4 Change in unearned premium (Lines 1.2 - 1.3)	108,259	510,282	-41,545,146	2,476	0	0	0	0	36,340,719
1.5 Paid rate credits	784,209	83,595	3,453,294	0	0	383,273	0	0	0
1.6 Reserve for rate credits current year	-55,718,569	-50,953,222	12,953,001	0	0	371,351	0	0	0
1.7 Reserve for rate credits prior year	-63,135,451	-55,852,795	10,709,935	0	0	240,758	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	7,416,883	4,899,573	2,243,066	0	0	130,593	0	0	0
1.9 Premium balances written off	1,617,503	430,540	1,025,840	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,084,276,646	3,381,885,124	8,624,204,462	223,786	0	524,249	0	7,186,292	148,113,014
1.12 Assumed premiums earned from non-affiliates	47,380	0	406,899	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-57,620	-8,508,593	-120,983,590	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,127,725	59,270,139	197,775,583	917	0	-5	0	7,186,292	74,871,324

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	33,434	689,975	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	3,072,937,587	3,309,156,656	8,300,845,806	222,869	0	10,388	0	0	73,241,690
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,428,188,051	2,836,433,571	7,450,591,060	122,884	0	374,504	0	5,062,293	127,598,994
2.2	Direct claim liability current year	234,569,101	289,012,320	753,899,638	75,010	0	61	0	769,813	4,961,795
2.3	Direct claim liability prior year	258,321,252	317,571,514	806,205,299	81,005	1	4,600	0	228,982	18,446,892
2.4	Direct claim reserves current year	1,132,550	608,970	3,382,643	0	0	15,077	0	0	0
2.5	Direct claim reserves prior year	1,621,824	628,956	2,266,062	0	0	78,132	0	0	7,474
2.6	Direct contract reserves current year	381,707	12,795	717,528	46,827	0	0	0	0	0
2.7	Direct contract reserves prior year	1,396,108	39,575	-1,205,677	65,258	0	0	0	0	0
2.8	Paid rate credits	784,209	83,595	3,453,294	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-55,718,569	-50,953,222	12,953,001	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-63,135,451	-55,852,795	10,709,935	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	23,393,971	15,333,836	42,099,965	0	0	0	0	0	194,456
2.11a	Paid medical incentive pools and bonuses current year	20,943,603	17,621,962	41,613,734	0	0	0	0	0	179,829

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	12,700,194	9,941,516	25,673,948	0	0	0	0	0	120,396
2.11c Accrued medical incentive pools and bonuses prior year	10,249,827	12,229,642	25,187,717	0	0	0	0	0	105,769
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-178,687	15,196,926	18,107,371	0	0	0	0	0	409,469
2.12a Healthcare receivables current year	36,466,378	56,075,202	101,760,191	0	0	0	0	0	847,418
2.12b Healthcare receivables prior year	36,645,065	40,878,276	83,652,822	0	0	0	0	0	437,949
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	-1	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,434,705,972	2,812,947,688	7,431,014,139	98,458	-1	306,911	0	5,603,124	113,891,409
2.16 Assumed incurred claims from non-affiliates	-6,621	0	652,328	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-59,688	-12,597,702	-114,558,868	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	41,576,518	15,243,870	181,911,163	39	0	276	0	5,603,124	73,781,467
2.19 Other adjustments due to MLR calculation - claims	4,290,449	3,938,998	4,988,582	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,389,152,503	2,784,061,945	7,134,488,660	98,419	-1	306,635	0	0	40,109,942
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	11,839,453	7,651,077	12,870,797	0	0	0	0	0	91,993

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	190,345,256	332,684,563	764,762,433	20,651	0	0	0	1,208,470	0
1.2 Unearned premium prior year	145	20,545	19,974,312	1,037	0	0	0	727,210	0
1.3 Unearned premium current year	756	4,880	23,274,029	1,037	0	0	0	853,171	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-611	15,664	-3,299,717	0	0	0	0	-125,961	0
1.5 Paid rate credits	0	343,210	-1,332,839	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	127,000	5,725,926	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	90,000	-225,753	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	37,000	5,951,679	0	0	0	0	0	0
1.9 Premium balances written off	3,800,892	361,435	123,647	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	186,543,752	332,338,793	761,339,069	20,651	0	0	0	1,082,509	0
1.12 Assumed premiums earned from non-affiliates	1,926	0	825,098	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	81	-1,105	1	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	225,841	9,992	12,752,648	0	0	0	0	1,082,509	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	20,815	17,527	-20,977	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	186,340,734	331,965,013	744,771,701	20,651	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	165,693,003	269,998,951	644,349,213	3,816	0	5,056	0	581,173	0
2.2 Direct claim liability current year	20,776,104	22,877,696	64,226,009	1,062	0	90	0	115,957	0
2.3 Direct claim liability prior year	20,795,772	22,510,715	63,642,157	604	0	2,540	0	57,642	0
2.4 Direct claim reserves current year	131,572	204,250	583,110	0	0	0	0	0	0
2.5 Direct claim reserves prior year	113,862	205,665	807,066	0	0	0	0	0	6,913
2.6 Direct contract reserves current year	2,831,646	0	5,097	24,340	0	0	0	0	0
2.7 Direct contract reserves prior year	2,868,620	0	10,005	21,402	0	0	0	0	0
2.8 Paid rate credits	0	343,210	-1,332,839	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	127,000	5,725,926	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	90,000	-225,753	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,309,994	508,426	1,026,686	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	1,049,071	2,918,037	6,058,362	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,433,971	4,438,240	8,526,123	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,173,048	6,847,850	13,557,799	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,713,739	-3,537,753	-7,742,570	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,360,386	4,344,129	9,251,375	0	0	0	0	0	0
2.12b Healthcare receivables prior year	4,074,125	7,881,882	16,993,945	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	168,677,804	274,790,905	658,092,297	7,212	0	2,606	0	639,488	-6,913
2.16 Assumed incurred claims from non-affiliates	465	0	864,129	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-35	-328	-74	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,497,799	124	11,105,804	0	0	21	0	639,488	0
2.19 Other adjustments due to MLR calculation - claims	2,099,999	-792,891	1,353,351	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	169,280,435	273,617,352	644,585,059	7,212	0	2,585	0	0	-6,913
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	50,423	98,346	239,076	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,394,100,859	614,055,544	1,707,174,496	791,522	0	80,636	0	11,235	19,796,388
1.2 Unearned premium prior year	1,417,583	312,427	1,338,189	46,251	103	0	0	0	198,781
1.3 Unearned premium current year	1,269,269	258,607	258,864	41,665	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	148,313	53,820	1,079,325	4,586	103	0	0	0	198,781
1.5 Paid rate credits	76,835	0	-15,886,228	250,560	0	0	0	0	0
1.6 Reserve for rate credits current year	0	10,738,617	111,667,400	0	0	57,118	0	0	0
1.7 Reserve for rate credits prior year	14,932	1,462,000	95,364,724	0	0	98,466	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-14,932	9,276,617	16,302,676	0	0	-41,348	0	0	0
1.9 Premium balances written off	6,949,049	1,168,399	875,161	-55,204	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,387,300,122	612,940,964	1,707,378,659	851,311	103	80,636	0	11,235	19,995,169
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-17,642	-1,354,438	-4,463,999	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,100,049	584,640	15,876,945	7,567	0	0	0	11,235	19,309,634

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	10,776	53,945	756	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,386,131,304	601,779,214	1,686,622,025	593,185	103	121,984	0	0	685,535
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,074,162,751	471,698,231	1,487,081,499	460,664	310	23,170	0	0	15,778,740
2.2 Direct claim liability current year	211,358,984	59,127,004	150,325,895	37,978	168	0	0	1,202	3,984,658
2.3 Direct claim liability prior year	127,948,018	58,287,808	136,593,047	33,554	7,280	72	0	1,076	4,667,022
2.4 Direct claim reserves current year	441,336	172,873	415,921	43,186	0	2,319	0	0	0
2.5 Direct claim reserves prior year	514,726	92,411	323,830	96,461	0	31,955	0	0	0
2.6 Direct contract reserves current year	542,220	1,687	72,726	559,353	0	0	0	0	0
2.7 Direct contract reserves prior year	996,871	2,234	32,810	562,741	0	0	0	0	0
2.8 Paid rate credits	76,835	0	-15,886,228	250,560	0	0	0	0	0
2.9 Reserve for rate credits current year	0	10,738,617	111,667,400	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	14,932	1,462,000	95,364,724	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,055,537	-746,370	97,187	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	736,075	120,016	370,629	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,932,835	12,871	72,516	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,613,373	879,256	345,957	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	191,542	1,213,176	13,401,998	0	0	0	0	0	0
2.12a Healthcare receivables current year	29,598,790	11,146,115	69,228,895	0	0	0	0	0	0
2.12b Healthcare receivables prior year	29,407,248	9,932,939	55,826,895	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,158,971,569	479,934,414	1,488,057,993	658,984	-6,802	-6,537	0	126	15,096,376
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-2,045	-1,081,653	-3,702,235	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	41,481,554	195,052	13,470,427	0	0	-48	0	125	15,130,894
2.19 Other adjustments due to MLR calculation - claims	-440,219	-1,698,899	-10,727,155	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,116,985,847	467,682,192	1,459,741,727	408,424	-6,802	-6,489	0	1	-34,518
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	544,193	429,300	367,161	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	334,004,312	297,492,699	537,892,162	175,643	0	0	0	161,052	0
1.2 Unearned premium prior year	504,382	417,314	849,176	18,378	0	0	0	0	0
1.3 Unearned premium current year	402,552	692,128	992,326	16,918	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	101,831	-274,814	-143,150	1,460	0	0	0	0	0
1.5 Paid rate credits	0	0	1,906	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-1,631,854	-25,134	45,272,599	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-1,631,854	-25,134	37,474,824	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	7,797,775	0	0	0	0	0	0
1.9 Premium balances written off	4,207	-17,986	11,188	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	334,101,936	297,235,871	537,737,824	177,102	0	0	0	161,052	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-362,233	-41,333	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,087,998	1,110,977	2,158,045	5,158	0	0	0	161,052	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	4,255	-17,986	11,188	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	331,018,194	295,744,676	527,749,953	171,944	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	282,511,457	241,024,883	471,293,726	141,876	0	685	0	80,001	0
2.2 Direct claim liability current year	33,036,236	24,022,504	45,287,352	2,747	0	0	0	17,254	0
2.3 Direct claim liability prior year	33,440,090	21,308,796	42,494,233	995	0	2	0	0	0
2.4 Direct claim reserves current year	1,899,755	3,393,055	2,964,433	25,979	0	0	0	0	0
2.5 Direct claim reserves prior year	2,129,932	4,386,523	4,516,118	34,049	0	0	0	0	0
2.6 Direct contract reserves current year	50,838	0	0	59,895	0	0	0	0	0
2.7 Direct contract reserves prior year	65,918	0	0	98,108	0	0	0	0	0
2.8 Paid rate credits	0	0	1,906	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	45,272,599	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	37,474,824	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	457,654	1,048,711	893,751	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	457,654	1,048,761	899,438	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	694,810	569,679	1,136,365	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	694,810	569,729	1,142,052	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-62,068	959,901	734,865	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,437,622	3,289,064	3,784,174	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,499,690	2,329,163	3,049,309	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	282,382,067	242,833,933	480,493,728	97,345	0	683	0	97,255	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-305,342	-35,914	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	2,066,639	861,495	5,018,877	0	0	0	0	97,255	0
2.19 Other adjustments due to MLR calculation - claims	2,600,000	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	282,915,428	241,667,095	467,639,256	97,345	0	683	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	25,644	54,822	139,759	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,728,278,273	1,301,814,611	2,372,710,517	779,716	1,304	70,123	0	11,151,132	-27,216
1.2 Unearned premium prior year	6,522,856	173,055	2,337,780	54,891	34	0	0	0	0
1.3 Unearned premium current year	5,183,189	92,902	1,419,158	48,642	1	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,339,667	80,154	918,621	6,249	33	0	0	0	0
1.5 Paid rate credits	-929,428	671,319	4,897,743	133,917	0	0	0	0	36,029
1.6 Reserve for rate credits current year	5,121,692	1,050,786	3,213,854	0	0	49,642	0	0	0
1.7 Reserve for rate credits prior year	-3,604,566	1,061,362	2,928,282	0	0	45,668	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	8,726,258	-10,578	285,572	0	0	3,974	0	0	0
1.9 Premium balances written off	1,553,106	166,215	519,075	-128,752	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,728,064,834	1,301,728,548	2,373,110,061	914,717	1,337	70,123	0	11,151,132	-27,216
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-3,213,364	-32,241,589	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,457,746	1,358,424	43,660,444	9,201	-3	-61	0	11,151,132	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

TENNESSEE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	676,006	159,724	259,369	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,718,486,266	1,296,655,745	2,292,284,084	771,600	1,340	66,210	0	0	-63,245
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,253,307,297	990,262,474	1,951,545,044	274,532	766	68,121	0	6,335,040	11,452
2.2	Direct claim liability current year	146,566,110	76,006,618	230,885,157	24,450	1	645	0	1,194,520	0
2.3	Direct claim liability prior year	147,818,658	102,257,415	195,377,712	40,195	41	1,498	0	765,434	26,690
2.4	Direct claim reserves current year	125,277	934,504	896,315	35,057	0	2,015	0	0	0
2.5	Direct claim reserves prior year	807,303	567,600	536,481	84,296	0	14,820	0	0	4,088
2.6	Direct contract reserves current year	3,678,397	10,450	411,771	608,067	0	0	0	0	0
2.7	Direct contract reserves prior year	4,375,525	6,866	184,504	697,537	0	0	0	0	0
2.8	Paid rate credits	-929,428	671,319	4,897,743	133,917	0	0	0	0	36,029
2.9	Reserve for rate credits current year	5,121,692	1,050,786	3,213,854	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-3,604,566	1,061,362	2,928,282	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,594,798	294,364	2,275,544	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	316,123	331,671	2,266,390	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,678,457	58,134	911,751	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	399,782	95,441	902,597	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-17,301,755	1,873,855	6,286,323	0	0	214	0	0	-15,238
2.12a Healthcare receivables current year	26,260,065	38,843,137	44,983,049	0	0	-154	0	0	0
2.12b Healthcare receivables prior year	43,561,821	36,969,282	38,696,726	0	0	-368	0	0	15,238
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,277,368,978	963,463,415	1,988,812,121	253,995	726	54,248	0	6,764,126	31,941
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,689	-2,304,228	-24,606,734	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	13,694,515	1,174,654	37,162,493	11,429	168	5,114	0	6,764,125	0
2.19 Other adjustments due to MLR calculation - claims	-11,815,472	9,327,250	3,704,733	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,244,060,473	968,651,043	1,925,564,313	108,649	558	49,135	0	1	-4,088
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	34,451	72,223	92,176	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	5,455,768,093	4,961,574,851	10,975,987,685	5,635,751	172,026	1,966,129	0	8,269,994	124,788,076
1.2 Unearned premium prior year	51,998,924	7,929,606	429,458,255	407,939	512	0	0	0	11,127,244
1.3 Unearned premium current year	51,385,962	6,687,855	499,684,548	373,752	120	0	0	0	13,842,710
1.4 Change in unearned premium (Lines 1.2 - 1.3)	612,962	1,241,750	-70,226,293	34,187	392	0	0	0	-2,715,466
1.5 Paid rate credits	-5,508,603	-446,229	-7,420,652	1,193,193	0	2,230,809	0	0	0
1.6 Reserve for rate credits current year	-2,101,165	-198,359	40,188,897	0	0	1,392,704	0	0	0
1.7 Reserve for rate credits prior year	-75,705,372	-1,123,407	26,114,138	0	0	1,778,048	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	73,604,207	925,048	14,074,759	0	0	-385,344	0	0	0
1.9 Premium balances written off	13,364,937	612,550	6,566,342	-226,220	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	5,443,016,118	4,962,204,052	10,899,195,050	5,896,158	172,418	1,966,129	0	8,269,994	122,072,610
1.12 Assumed premiums earned from non-affiliates	-21,724,088	0	1,724,549	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-997,791	-24,108,977	-254,003,317	3,741	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	18,191,428	26,634,499	553,279,701	56,996	-1	-85	0	7,566,170	54,049

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	9,777,546	259,139	1,968,726	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	5,343,784,755	4,911,240,899	10,088,951,199	4,649,711	172,419	120,749	0	703,823	122,018,561
2. Direct Claims Incurred:									
2.1 Paid claims during the year	4,562,869,074	3,909,564,465	9,322,584,381	3,484,202	255	2,413,534	0	7,278,369	111,635,591
2.2 Direct claim liability current year	492,685,931	359,225,552	1,030,269,490	461,125	7	685	0	873,063	6,564,350
2.3 Direct claim liability prior year	687,489,476	423,285,675	949,521,573	536,328	185	9,433	0	630,301	5,185,523
2.4 Direct claim reserves current year	16,879,413	6,716,646	12,823,411	232,361	0	56,543	0	8,500	0
2.5 Direct claim reserves prior year	16,299,443	3,604,438	7,321,159	298,748	0	577,021	0	2,684	0
2.6 Direct contract reserves current year	8,641,045	148,491	2,195,571	6,050,338	0	0	0	0	0
2.7 Direct contract reserves prior year	38,090,657	270,799	-38,760,688	6,069,099	0	0	0	0	0
2.8 Paid rate credits	-5,508,603	-446,229	-7,420,652	1,193,193	0	0	0	0	0
2.9 Reserve for rate credits current year	-2,101,165	-198,359	40,188,897	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-75,705,372	-1,123,407	26,114,138	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,994,288	4,811,105	12,222,553	0	0	0	0	0	1,505
2.11a Paid medical incentive pools and bonuses current year	2,956,784	2,807,818	14,566,122	0	0	0	0	0	505

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	532,917	4,924,068	6,701,371	0	0	0	0	0	15,000
2.11c Accrued medical incentive pools and bonuses prior year	495,412	2,920,782	9,044,940	0	0	0	0	0	14,000
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,241,827	-8,509,300	23,894,809	0	0	0	0	3,111	588,206
2.12a Healthcare receivables current year	77,797,284	74,859,057	136,862,778	0	0	0	0	3,392	1,902,839
2.12b Healthcare receivables prior year	79,039,109	83,368,357	112,967,969	0	0	0	0	281	1,314,633
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	4,411,527,608	3,862,293,462	9,444,772,662	4,517,043	77	1,884,308	0	7,523,836	112,427,717
2.16 Assumed incurred claims from non-affiliates	-67,349	960	2,482,743	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-21,433,922	-30,427,333	-234,159,321	0	0	-7	0	0	0
2.18 Ceded incurred claims to non-affiliates	89,588,713	23,681,914	473,524,294	2,923	28	5,245	0	6,952,246	21,666
2.19 Other adjustments due to MLR calculation - claims	8,788,312	-3,749,000	3,038,869	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	4,241,130,332	3,803,957,357	8,735,956,554	3,320,927	49	1,879,057	0	571,590	112,406,051
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	405,603	835,847	1,450,421	0	0	0	0	0	22,843

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	815,821,579	644,950,495	2,051,208,396	197,267	0	3,209	0	133,809	0
1.2 Unearned premium prior year	25,263	608,921	1,251,946	15,782	0	0	0	0	0
1.3 Unearned premium current year	23,370	259,159	718,058	10,578	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,893	349,762	533,888	5,204	0	0	0	0	0
1.5 Paid rate credits	-116,103	0	760,112	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-18,927	2,515,170	88,127,649	0	0	2,273	0	0	0
1.7 Reserve for rate credits prior year	-19,068	1	81,509,148	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	141	2,515,169	6,618,501	0	0	2,273	0	0	0
1.9 Premium balances written off	-1,974	29,917	281,127	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	815,825,446	645,270,338	2,051,461,157	202,471	0	3,209	0	133,809	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-154,329	-415,259	-18,410,346	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	893,150	6,994,275	66,293,979	0	0	0	0	133,809	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	128,535	17,876	53,617	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	815,022,464	635,363,513	1,959,431,835	202,471	0	936	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	841,575,881	529,444,566	1,793,309,974	63,596	0	5,449	0	218,420	122
2.2 Direct claim liability current year	118,833,231	75,127,065	220,848,135	9,341	0	0	0	14,333	0
2.3 Direct claim liability prior year	120,645,354	81,416,750	208,709,586	16,944	0	0	0	7,221	0
2.4 Direct claim reserves current year	16,103	421,859	890,015	0	0	92	0	0	0
2.5 Direct claim reserves prior year	37,116	459,488	1,134,833	0	0	0	0	0	0
2.6 Direct contract reserves current year	13,526	1,349	118,782	282,419	0	0	0	0	0
2.7 Direct contract reserves prior year	6,839,468	2,036	135,422	307,456	0	0	0	0	0
2.8 Paid rate credits	-116,103	0	760,112	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-18,927	15,170	88,127,649	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-19,068	1	81,509,148	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,667,629	1,315,544	15,290,955	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	1,554,116	1,104,736	13,071,789	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,654,764	1,533,469	4,876,304	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,541,252	1,322,662	2,657,137	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,401,848	669,776	5,619,153	0	0	0	0	0	0
2.12a Healthcare receivables current year	16,412,545	10,060,427	23,549,304	0	0	0	0	0	0
2.12b Healthcare receivables prior year	12,010,697	9,390,651	17,930,152	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	830,066,626	523,777,502	1,822,237,477	30,956	0	5,541	0	225,532	122
2.16 Assumed incurred claims from non-affiliates	0	0	8	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-48	-430,942	-17,546,170	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	4,562,881	6,867,552	63,699,231	0	0	0	0	225,532	61
2.19 Other adjustments due to MLR calculation - claims	-115,040,869	434,000	9,044	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	710,578,791	516,897,839	1,733,622,514	30,956	0	5,541	0	0	61
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,939,383	2,708,065	7,761,777	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	215,079,206	258,390,277	198,084,634	1,005	0	0	0	259,926	0
1.2 Unearned premium prior year	1,732	0	136,026	-255	0	0	0	0	0
1.3 Unearned premium current year	1,968	0	54,376	-281	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-237	0	81,650	26	0	0	0	0	0
1.5 Paid rate credits	0	-11,550	94,981	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	15,319,764	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	8,003,870	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	7,315,894	0	0	0	0	0	0
1.9 Premium balances written off	10,371	15,377	43,797	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	215,068,599	258,374,900	198,122,487	1,031	0	0	0	259,926	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	177	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	918,544	1,323,664	523,630	0	0	0	0	259,926	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	214,150,054	257,062,786	190,187,982	1,208	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	185,784,649	241,156,624	180,592,938	36,050	0	0	0	199,024	0
2.2 Direct claim liability current year	15,244,308	19,799,712	9,223,504	0	0	0	0	27,839	0
2.3 Direct claim liability prior year	14,452,869	18,786,779	9,497,494	16	0	0	0	27,781	0
2.4 Direct claim reserves current year	248	0	5,193	0	0	0	0	0	0
2.5 Direct claim reserves prior year	1,485	0	24,513	0	0	0	0	0	0
2.6 Direct contract reserves current year	1,515	0	3,865	571	0	0	0	0	0
2.7 Direct contract reserves prior year	6,877	0	7,304	676	0	0	0	0	0
2.8 Paid rate credits	0	-11,550	94,981	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	15,319,764	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	8,003,870	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	334,312	592,865	215,649	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	170,629	210,685	128,345	279	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	190,337	480,358	208,909	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	26,654	98,178	121,605	279	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,385,539	1,812,044	780,244	-828	0	0	0	0	0
2.12a Healthcare receivables current year	3,464,842	4,416,368	3,413,101	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,079,303	2,604,324	2,632,857	828	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	185,518,263	240,938,828	187,142,469	36,757	0	0	0	199,082	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	415	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	1,931,274	221,434	1,533,715	0	0	0	0	199,082	0
2.19 Other adjustments due to MLR calculation - claims	759,000	1,157,000	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	184,345,989	241,885,944	178,197,879	37,172	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	563,772	770,555	584,196	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,218,632,375	1,882,101,628	6,195,750,562	358,779	47,435	142,811	0	6,346,951	0
1.2 Unearned premium prior year	6,236,070	1,274,545	8,628,780	43,247	103	0	0	0	0
1.3 Unearned premium current year	17,372,830	1,034,649	13,233,353	42,903	33	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-11,136,758	239,896	-4,604,572	344	70	0	0	0	0
1.5 Paid rate credits	4,369	2,864,141	25,552,025	0	0	0	0	0	0
1.6 Reserve for rate credits current year	152,211	9,881,868	308,613,087	0	0	101,160	0	0	0
1.7 Reserve for rate credits prior year	-424,651	2,540,046	271,506,885	0	0	124,711	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	576,862	7,341,820	37,106,202	0	0	-23,551	0	0	0
1.9 Premium balances written off	4,068,580	565,412	1,757,706	-37,293	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,203,427,036	1,881,776,112	6,189,388,284	396,416	47,505	142,811	0	6,346,951	0
1.12 Assumed premiums earned from non-affiliates	0	0	1,381,032	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	1,332	-16,760,891	-72,733,623	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,111,579	34,521,752	125,829,371	5,117	0	-34	0	6,346,951	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

VIRGINIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	907,718	151,304	-11,504	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,202,643,277	1,820,438,809	5,929,536,592	391,299	47,505	166,396	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,985,438,926	1,437,283,471	5,335,913,467	370,093	0	104,311	0	3,721,163	846
2.2	Direct claim liability current year	212,826,327	135,802,680	539,667,105	59,021	2	51	0	679,898	0
2.3	Direct claim liability prior year	223,025,081	150,622,093	546,415,253	48,218	34	3,462	0	418,387	0
2.4	Direct claim reserves current year	5,962,213	546,296	2,793,168	55,474	0	4,107	0	0	0
2.5	Direct claim reserves prior year	6,188,397	665,339	1,954,011	69,266	0	40,472	0	0	3,673
2.6	Direct contract reserves current year	3,555,903	52,231	827,040	102,179	0	0	0	0	0
2.7	Direct contract reserves prior year	5,300,879	118,312	428,480	102,369	0	0	0	0	0
2.8	Paid rate credits	4,369	2,864,141	8,569,435	0	0	0	0	0	0
2.9	Reserve for rate credits current year	152,211	9,881,868	287,213,087	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-424,651	2,540,046	242,506,885	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	5,529,543	6,049,916	13,005,144	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	4,492,693	3,733,375	10,351,076	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,780,501	4,062,171	8,129,331	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,743,651	1,745,630	5,475,263	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-2,989,378	-7,172,481	-9,330,627	0	0	0	0	0	0
2.12a Healthcare receivables current year	35,614,085	24,947,393	52,352,252	0	0	0	0	0	0
2.12b Healthcare receivables prior year	38,603,466	32,119,875	61,682,879	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,982,369,164	1,445,707,291	5,406,014,442	366,915	-32	64,535	0	3,982,674	-2,827
2.16 Assumed incurred claims from non-affiliates	-1	0	783,217	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-4,038	-15,312,223	-56,286,804	0	0	-32	0	0	0
2.18 Ceded incurred claims to non-affiliates	10,661,917	13,992,415	122,380,682	0	0	1,619	0	3,982,674	423
2.19 Other adjustments due to MLR calculation - claims	-2,382,449	0	-1,135,051	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,968,739,526	1,406,196,691	5,173,719,488	366,915	-32	62,883	0	0	-3,250
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,214,165	586,170	3,524,565	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,412,346,373	1,418,064,073	5,747,117,868	336	0	0	0	0	7,371,908
1.2 Unearned premium prior year	521,248	602,827	4,757,778	-24	0	0	0	0	0
1.3 Unearned premium current year	610,623	434,640	3,994,854	-26	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-89,375	168,187	762,924	2	0	0	0	0	0
1.5 Paid rate credits	0	5,154	841,946	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	1,418,562	133,142,901	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	251,096	1,370,083	106,348,656	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-251,096	48,479	26,794,245	0	0	0	0	0	0
1.9 Premium balances written off	1,182,325	175,275	4,172,723	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,411,074,674	1,418,056,984	5,743,708,070	338	0	0	0	0	7,371,908
1.12 Assumed premiums earned from non-affiliates	0	3,206	201,205	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-14,290	-18,368,875	-123,631,699	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,945,014	12,708,692	86,099,202	0	0	-1	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	847,889	47,787	11,327	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,410,214,354	1,386,976,779	5,506,553,510	338	0	1	0	0	7,371,908
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,294,856,693	1,127,855,325	4,818,279,685	6,708	0	10,653	0	0	5,001,035
2.2 Direct claim liability current year	158,994,891	126,324,897	527,273,607	-263	0	1	0	0	1,436,976
2.3 Direct claim liability prior year	170,644,673	140,772,876	522,795,744	26	1	277	0	0	1,090,159
2.4 Direct claim reserves current year	134,929	181,188	1,834,958	0	0	0	0	0	0
2.5 Direct claim reserves prior year	224,488	222,446	497,699	0	0	0	0	0	98,164
2.6 Direct contract reserves current year	11,656	84,160	764,016	187	0	0	0	0	0
2.7 Direct contract reserves prior year	702,865	93,229	244,302	172	0	0	0	0	0
2.8 Paid rate credits	0	5,154	841,946	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	1,418,562	133,142,901	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	251,096	1,370,083	106,348,656	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	112,147	1,159,992	10,225,589	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	2,000,282	710,381	10,071,448	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,468,640	1,701,116	12,112,886	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	4,356,775	1,251,506	11,958,744	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	8,696,996	4,439,137	12,336,139	0	0	0	0	0	15,836
2.12a Healthcare receivables current year	24,902,763	17,272,914	49,177,271	0	0	0	0	0	179,790
2.12b Healthcare receivables prior year	16,205,767	12,833,777	36,841,131	0	0	0	0	0	163,954
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,273,590,198	1,110,131,508	4,850,140,162	6,434	-1	10,377	0	0	5,233,852
2.16 Assumed incurred claims from non-affiliates	3	956	177,789	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-14,270	-17,927,785	-92,842,539	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	13,268,960	10,070,325	70,879,766	0	0	52	0	0	1,503
2.19 Other adjustments due to MLR calculation - claims	-7,904,928	1,500,939	2,886,688	0	0	0	0	0	40,092
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,252,653,140	1,083,581,660	4,661,846,143	6,434	-1	10,326	0	0	5,272,441
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	902,201	905,196	3,044,494	0	0	0	0	0	371

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	272,560,781	240,832,387	782,638,448	231,018	0	6,932	0	0	0
1.2 Unearned premium prior year	299,419	158,239	80,166,635	20,747	0	0	0	0	0
1.3 Unearned premium current year	290,887	6,346	80,669,320	18,051	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	8,533	151,893	-502,685	2,696	0	0	0	0	0
1.5 Paid rate credits	69,927	0	147,268	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	56,906	670,641	0	0	4,910	0	0	0
1.7 Reserve for rate credits prior year	2,225	51,733	321,482	0	0	8,053	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,225	5,173	349,159	0	0	-3,143	0	0	0
1.9 Premium balances written off	0	85,620	-864	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	272,569,313	240,898,659	782,136,628	233,714	0	6,932	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-6,331,864	-4,102,244	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,149,943	4,562,160	3,732,533	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	5,151	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	271,351,668	230,004,612	773,805,424	233,714	0	10,075	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	223,206,947	192,984,671	697,571,632	149,652	0	10,569	0	0	0
2.2 Direct claim liability current year	30,871,686	21,812,604	72,226,830	25,601	0	0	0	0	0
2.3 Direct claim liability prior year	32,532,910	24,322,013	79,829,277	26,494	0	2	0	0	0
2.4 Direct claim reserves current year	20,568	25,865	63,168	0	0	199	0	0	0
2.5 Direct claim reserves prior year	28,577	9,779	18,792	0	0	2,613	0	0	0
2.6 Direct contract reserves current year	46,366	24,103	19,445	311,489	0	0	0	0	0
2.7 Direct contract reserves prior year	311,568	65,525	21,469	315,179	0	0	0	0	0
2.8 Paid rate credits	69,927	0	147,268	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	56,906	670,641	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	2,225	51,733	321,482	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,217,925	1,176,753	3,813,433	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	759,562	617,486	2,329,174	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	542,535	646,258	1,676,257	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	84,172	86,991	191,999	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	467,987	495,546	864,200	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,648,612	2,028,295	6,857,296	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,180,624	1,532,749	5,993,096	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	222,090,151	191,136,304	693,457,197	145,069	0	8,153	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-5,942,620	-3,394,603	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	5,853,784	3,781,808	2,641,547	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-26,711	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	216,141,954	181,406,702	686,924,620	145,069	0	8,153	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	903	198	104	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,515,723,939	1,316,837,146	5,442,414,121	1,225	0	44,739	0	191,489	77,844,814
1.2 Unearned premium prior year	11,976,000	5,251,439	30,253,370	1,264	0	0	0	0	22,444,630
1.3 Unearned premium current year	10,880,779	3,440,402	24,708,728	662	0	0	0	0	23,353,446
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,095,221	1,811,037	5,544,642	602	0	0	0	0	-908,816
1.5 Paid rate credits	-681,040	113,118	-1,026,108	0	0	0	0	0	2,610,349
1.6 Reserve for rate credits current year	-523,273	111,806	124,345,226	0	0	31,691	0	0	1,970,301
1.7 Reserve for rate credits prior year	-6,198,316	-101,876	98,726,770	0	0	11,058	0	0	1,551,424
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	5,675,043	213,682	25,618,456	0	0	20,633	0	0	418,877
1.9 Premium balances written off	1,377,404	133,373	483,916	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,515,441,757	1,318,514,808	5,447,474,848	1,827	0	44,739	0	191,489	76,935,998
1.12 Assumed premiums earned from non-affiliates	-217,501	-44,878	-219,109	932	0	0	0	0	14,734,928
1.13 Net assumed less ceded premiums earned from affiliates	0	-5,975,375	-2,469,216	0	0	0	0	0	744,243
1.14 Ceded premiums earned to non-affiliates	6,452,838	5,482,132	71,254,740	24	0	0	0	191,489	43,752,848

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	825,702	45,133	392,519	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,504,603,116	1,306,730,757	5,349,331,952	2,735	0	24,106	0	0	45,633,095
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,408,383,502	1,068,769,304	4,853,167,214	150	0	43,187	0	60,106	52,102,258
2.2 Direct claim liability current year	134,206,325	108,808,751	402,289,939	40	0	1	0	20,511	12,618,515
2.3 Direct claim liability prior year	169,861,005	132,024,678	367,201,173	316	0	1,135	0	3,314	9,254,247
2.4 Direct claim reserves current year	9,517,297	10,721,077	30,991,114	0	0	1,287	0	0	0
2.5 Direct claim reserves prior year	5,347,098	13,037,088	36,387,731	0	0	3,589	0	0	0
2.6 Direct contract reserves current year	219,586	6,933	528,330	2,051	0	0	0	0	0
2.7 Direct contract reserves prior year	1,463,097	87,836	3,140,405	1,645	0	0	0	0	0
2.8 Paid rate credits	-617,312	113,118	-1,026,108	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-523,273	111,806	124,345,226	0	0	0	0	0	60,000
2.10 Reserve for rate credits prior year	-6,198,316	-101,876	98,726,770	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	864,372	-2,811,777	-332,853	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	-2,648,135	1,382,141	-2,708,290	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	285,220	325,463	1,871,967	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	-3,227,286	4,519,381	-503,471	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-18,444,368	2,344,683	3,135,241	0	0	0	0	0	29,494
2.12a Healthcare receivables current year	15,597,055	19,323,276	34,630,495	0	0	0	0	0	37,450
2.12b Healthcare receivables prior year	34,041,423	16,978,594	31,495,253	0	0	0	0	0	7,956
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,400,021,977	1,038,326,802	4,901,371,543	280	0	39,751	0	77,303	55,497,032
2.16 Assumed incurred claims from non-affiliates	-713,255	446,101	-3,464,967	0	0	0	0	0	12,281,054
2.17 Net assumed less ceded incurred claims from affiliates	-86,088	-3,838,242	-4,477,422	0	0	0	0	0	504,836
2.18 Ceded incurred claims to non-affiliates	17,922,017	7,858,719	59,519,518	0	0	0	0	77,304	33,016,101
2.19 Other adjustments due to MLR calculation - claims	-848,568	-727,508	-12,481,110	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,375,394,320	1,026,021,634	4,796,836,178	280	0	39,750	0	-1	35,206,821
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	257,880	462,360	1,216,015	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	215,923,696	112,964,774	186,918,920	712,680	0	0	0	0	0
1.2 Unearned premium prior year	261,345	217	39,175	132,827	0	0	0	0	0
1.3 Unearned premium current year	235,837	0	4,246	120,480	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	25,508	217	34,929	12,346	0	0	0	0	0
1.5 Paid rate credits	-42	-6,034	2,530,890	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	-5,284	52,425,961	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	4,837	-5,564	48,184,408	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-4,837	280	4,241,553	0	0	0	0	0	0
1.9 Premium balances written off	0	-14,611	366	-48,143	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	215,949,204	112,979,602	186,953,484	773,169	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-46,607	-2,217,413	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,913,786	1,782,457	4,205,927	27,614	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	-14,611	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	212,040,297	111,141,681	173,757,701	745,555	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	214,097,955	92,513,096	166,629,396	634,095	0	0	0	0	0
2.2 Direct claim liability current year	30,782,662	11,490,445	18,205,613	21,959	0	0	0	0	0
2.3 Direct claim liability prior year	28,700,492	13,354,035	18,528,902	10,029	0	0	0	0	0
2.4 Direct claim reserves current year	26,043	34,110	40,438	91,705	0	0	0	0	0
2.5 Direct claim reserves prior year	25,593	61,521	14,996	110,044	0	0	0	0	0
2.6 Direct contract reserves current year	35,078	244	23,684	143,228	0	0	0	0	0
2.7 Direct contract reserves prior year	40,189	4	17,123	163,414	0	0	0	0	0
2.8 Paid rate credits	-42	-6,034	2,530,890	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	-5,284	52,425,961	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	4,837	-5,564	48,184,408	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-117	425	15,641	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	182	897	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2	245	22,256	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	119	3	7,511	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	699,638	289,050	129,264	0	0	0	0	0	0
2.12a Healthcare receivables current year	3,141,124	1,645,029	1,089,673	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,441,485	1,355,980	960,409	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	215,470,829	90,327,956	172,996,928	607,500	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-44,078	-2,703,839	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	5,145,053	2,380,043	3,216,380	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-18,851,001	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	191,479,654	87,909,589	160,304,267	607,500	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	25,835	7,452	-234	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	0	2,272,542	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	2,272,542	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-540,899	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	346,472	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	0	1,385,172	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	0	0	85,479	0	0	0	0	0	0
2.2 Direct claim liability current year	0	0	60,363	0	0	0	0	0	0
2.3 Direct claim liability prior year	0	0	0	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	0	145,842	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	0	145,842	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	2,525	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	606,649	31,889,309	57,615,590	0	0	0	31,730	0	0
1.2 Unearned premium prior year	3,647	81,457	100,557	0	0	0	0	0	0
1.3 Unearned premium current year	3,726	137,257	135,480	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-79	-55,800	-34,923	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	606,569	31,833,509	57,580,668	0	0	0	31,730	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,213	1,017,966	1,004,692	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	602,356	30,815,544	56,575,975	0	0	0	31,730	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	462,978	23,243,161	56,425,723	0	0	0	10,514	0	0
2.2 Direct claim liability current year	86,890	4,302,383	8,381,134	0	0	0	2,462	0	0
2.3 Direct claim liability prior year	48,698	3,437,391	8,484,429	0	0	0	2,840	0	0
2.4 Direct claim reserves current year	0	1,096,113	1,081,915	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	171,709	211,644	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	-9	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	-791	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	791	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	501,171	25,032,556	57,191,917	0	0	0	10,136	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	1	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	175,390	178,500	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	501,171	24,857,166	57,013,418	0	0	0	10,136	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	11,887	137,386	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	266,426,670	281,400,734	1,262,778,466	147	0	0	0	0	449,571
1.2 Unearned premium prior year	887,134	408,658	1,006,767	0	0	0	0	0	77,904
1.3 Unearned premium current year	449,072	323,322	791,564	0	0	0	0	0	50,245
1.4 Change in unearned premium (Lines 1.2 - 1.3)	438,062	85,336	215,203	0	0	0	0	0	27,658
1.5 Paid rate credits	0	0	392,782	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	3,723,547	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	1,107,896	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	2,615,651	0	0	0	0	0	0
1.9 Premium balances written off	1,176,032	785,395	4,109,508	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	265,688,700	280,700,675	1,258,884,161	147	0	0	0	0	477,230
1.12 Assumed premiums earned from non-affiliates	0	40,699	247,392	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,087,495	-1,019,155	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	92,065	1,947,710	1,482,125	147	0	0	0	0	5,320

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

PUERTO RICO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	265,596,635	277,706,168	1,253,621,840	0	0	0	0	0	471,910
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	217,656,114	207,796,217	1,012,643,647	0	0	0	0	0	446,643
2.2	Direct claim liability current year	28,036,705	24,407,877	138,498,706	0	0	0	0	0	0
2.3	Direct claim liability prior year	29,014,890	23,734,408	141,952,044	0	0	0	0	0	0
2.4	Direct claim reserves current year	4,193,851	1,169,813	13,575,355	0	0	0	0	0	50,915
2.5	Direct claim reserves prior year	6,825,972	386,606	20,099,903	0	0	0	0	0	99,757
2.6	Direct contract reserves current year	3,269	0	-6	0	0	0	0	0	0
2.7	Direct contract reserves prior year	3,613	30	10	0	0	0	0	0	0
2.8	Paid rate credits	0	0	570,103	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	3,954,874	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	1,395,416	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	-1	2	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	1	-2	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,581,554	2,629,648	-2,787,615	0	0	0	0	0	0
2.12a Healthcare receivables current year	4,883,866	6,184,227	22,407,484	0	0	0	0	0	0
2.12b Healthcare receivables prior year	6,465,420	3,554,579	25,195,099	0	0	0	0	0	0
2.13 Group conversion charge	-2,490,521	466,797	2,023,724	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	213,136,497	207,090,012	1,010,606,646	0	0	0	0	0	397,801
2.16 Assumed incurred claims from non-affiliates	0	107,830	758,273	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-750,675	-556,988	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	200,117	241,146	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-72,051	352,973	4,206,114	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	213,064,446	206,600,023	1,011,643,338	0	0	0	0	0	397,801
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	40,842	45,342	214,151	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,574,983	38,204,083	176,499,358	0	0	0	0	0	0
1.2 Unearned premium prior year	270,519	55,355	109,727	0	0	0	0	0	0
1.3 Unearned premium current year	278,913	16,111	92,709	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-8,394	39,244	17,018	0	0	0	0	0	0
1.5 Paid rate credits	0	0	950,000	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	40,285,123	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	27,912,693	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	12,372,430	0	0	0	0	0	0
1.9 Premium balances written off	0	19,113	101,598	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,566,589	38,224,213	176,414,779	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-17,920	-6,943	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	236,082	497,597	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	16	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,566,589	37,970,228	162,587,808	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,855,910	31,589,766	143,196,417	0	0	0	0	0	0
2.2 Direct claim liability current year	469,425	4,553,014	11,081,051	0	0	0	0	0	0
2.3 Direct claim liability prior year	489,647	5,531,321	11,121,697	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	758,904	6,805	0	0	0	0	0	0
2.5 Direct claim reserves prior year	121	1,312,235	4,764	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	83,397	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	88,767	0	0	0	0	0	0
2.8 Paid rate credits	0	0	950,000	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	40,285,123	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	27,912,693	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	326	45,305	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	167	45,580	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	188	14,306	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	29	14,581	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	-60,382	93,993	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	335,925	816,253	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	396,307	722,260	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,835,567	30,118,834	156,426,184	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	113,021	377,988	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,835,567	30,005,813	142,725,766	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	288	2,051	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,270,324	3,073,642	2,928,216	0	0	0	225,481	0	0
1.2 Unearned premium prior year	0	17,353	-1	0	0	0	0	0	0
1.3 Unearned premium current year	0	13,034	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	4,320	-1	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,270,324	3,077,962	2,928,215	0	0	0	225,481	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	133,451	-218	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,270,324	2,944,511	2,928,433	0	0	0	225,481	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	887,194	1,545,163	3,672,170	0	0	0	93,968	0	0
2.2 Direct claim liability current year	422,534	417,359	409,518	0	0	0	44,815	0	0
2.3 Direct claim liability prior year	192,431	243,372	310,580	0	0	0	25,549	0	0
2.4 Direct claim reserves current year	0	40,677	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	76,532	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	-11,004	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	11,004	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,117,297	1,683,295	3,760,104	0	0	0	113,234	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	-562	13,467	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,117,297	1,683,857	3,746,638	0	0	0	113,234	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	2,271	12,773	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	0	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
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CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	0	0	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	0	0	0	0	0	0	0	0	0
2.2 Direct claim liability current year	0	0	0	0	0	0	0	0	0
2.3 Direct claim liability prior year	0	0	0	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	0	0	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	0	0	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	43,371	20,774	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	43,371	20,774	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	43,371	20,774	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	0	7,372	2,893	0	0	0	0	0	0
2.2 Direct claim liability current year	0	1,371	784	0	0	0	0	0	0
2.3 Direct claim liability prior year	0	3,126	966	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	5,617	2,711	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	5,617	2,711	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	0	0	0	0	0	0	0

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part III Countrywide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	155,043,619	48,857,185	41,874,703	75,621,872	38,933,247	360,330,604	280,383,329	562,835,245	2,002,293,798	3,205,842,972
1.2	Outsourced services	59,965,252	9,209,463	13,294,868	33,347,848	14,182,022	129,999,444	101,312,540	236,538,459	834,518,213	1,302,368,660
1.3	EDP equipment and software (including affiliated services)	7,051,774	2,453,746	793,616	1,723,828	15,483,265	27,506,238	19,539,048	71,755,448	339,387,486	458,188,192
1.4	Other equipment (excluding EDP) (including affiliated services)	510,784	139,732	300,948	365,698	1,401,786	2,718,958	1,974,814	13,708,248	15,459,242	33,861,279
1.5	Accreditation and certification (including affiliated services)	1,293,519	xxx	xxx	xxx	xxx	1,293,519	979,092	421,218	1,752,023	4,445,867
1.6	Other expenses (including affiliated services)	42,901,383	9,284,437	16,116,192	12,636,484	15,575,665	96,514,148	160,324,224	280,291,829	2,499,708,214	3,036,838,397
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	266,766,345	69,944,543	72,380,335	123,695,717	85,575,988	618,362,907	564,513,050	1,165,550,435	5,693,118,979	8,041,545,347
1.8	Reimbursements by uninsured plans and fiscal intermediaries	1,433,486	616,419	36,523	135,154	42,960	2,264,542	397,981	-88,730,528	65,242,332	-20,825,673
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,565,936,352	1,565,936,352
1.10	Total (1.7 to 1.9)	268,199,831	70,560,962	72,416,858	123,830,871	85,618,948	620,627,449	564,911,023	1,076,819,908	7,324,297,657	9,586,656,026
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	18,887,011	983,401	-308,365	19,562,047
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	103,657,471	30,258,228	29,280,467	37,746,784	31,366,014	232,308,965	282,145,686	430,416,568	2,661,447,790	3,606,318,976
2.2	Outsourced services	44,343,942	7,607,753	11,636,456	36,342,058	12,376,247	112,306,444	115,201,475	114,132,982	439,011,356	780,652,246
2.3	EDP equipment and software (including affiliated services)	7,392,532	2,945,710	1,354,002	3,620,211	11,916,789	27,229,247	19,937,063	52,731,526	272,849,360	372,747,187
2.4	Other equipment (excluding EDP) (including affiliated services)	374,123	99,919	218,426	315,976	1,453,394	2,461,826	2,439,001	16,286,532	77,136,374	98,323,736
2.5	Accreditation and certification (including affiliated services)	687,008	xxx	xxx	xxx	xxx	687,008	266,518	137,709	703,233	1,794,480
2.6	Other expenses (including affiliated services)	53,347,517	16,207,406	24,396,232	43,265,864	19,172,597	156,389,561	227,887,085	260,590,589	4,340,704,122	4,985,571,335

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	209,802,573	57,118,996	66,885,578	121,290,910	76,285,014	531,383,031	647,876,802	874,295,884	7,791,852,205	9,845,407,930
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-40,242	-13,793	-3,089	-14,512	-17,973	-89,609	-1,110,023	-41,359,833	-2,119,864,899	-2,162,424,364
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	931,365,980	931,365,980
2.10	Total (2.7 to 2.9)	209,762,331	57,105,203	66,882,489	121,276,398	76,267,041	531,293,422	646,766,780	832,936,051	6,603,353,286	8,614,349,536
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	47,892,425	219,318	623,123	48,734,866
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	311,438,487	93,450,280	81,628,858	106,715,701	85,356,757	678,590,042	825,722,545	1,136,097,805	352,933,602	2,993,343,976
3.2	Outsourced services	112,475,995	16,427,380	24,512,987	41,504,710	29,412,496	224,333,549	209,751,932	318,479,776	943,637,451	1,696,202,692
3.3	EDP equipment and software (including affiliated services)	17,860,676	5,996,407	2,782,697	6,748,825	34,793,117	68,181,702	42,749,480	123,252,904	351,863,277	586,047,356
3.4	Other equipment (excluding EDP) (including affiliated services)	697,275	180,704	368,907	620,797	2,772,433	4,640,122	4,186,613	30,007,655	-92,201,986	-53,367,595
3.5	Accreditation and certification (including affiliated services)	2,140,294	xxx	xxx	xxx	xxx	2,140,294	492,078	622,595	1,572,573	4,827,549
3.6	Other expenses (including affiliated services)	152,435,271	40,435,524	61,814,522	104,255,681	67,915,067	426,856,021	476,498,410	661,153,820	2,936,334,912	4,500,843,160
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	597,047,959	156,490,269	171,107,948	259,845,719	220,249,863	1,404,741,737	1,559,401,048	2,269,614,537	4,494,139,813	9,727,897,105
3.8	Reimbursements by uninsured plans and fiscal intermediaries	8,361,671	3,604,889	207,399	649,359	167,679	12,990,997	1,290,178	-149,561,832	5,107,090,599	4,971,809,937
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,723,608,894	1,723,608,894
3.10	Total (3.7 to 3.9)	605,409,627	160,095,155	171,315,347	260,495,074	220,417,538	1,417,732,734	1,560,691,227	2,120,052,704	11,324,839,300	16,423,315,938
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	100,065,547	73,286	638,664	100,777,497

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	82,476	4,475,520	4,557,996
4.2	Outsourced services	0	0	0	0	0	0	41,649	15,229	874,652	931,528
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	32,339	530,500	562,839
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	123,034	123,034
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2,220	2,220
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	257	0	3,610,498	3,610,755
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	41,906	130,044	9,616,432	9,788,380
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,065,482	1,065,482
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	41,906	130,044	10,681,907	10,853,855
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	169	0	195,531	195,700
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	3	0	474	477
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,461	2,461
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	30	0	290,833	290,862

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	202	0	489,298	489,499
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-8,988	-8,988
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,687	11,687
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	202	0	491,996	492,197
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	287,017	287,017
6.2	Outsourced services	0	0	0	0	0	0	0	83	519	602
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,751	5,751
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,060	1,060
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	53	53
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	458	623,170	623,628
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	541	917,570	918,111
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	321,805	321,805
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	305,096	305,096
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	541	1,544,471	1,545,012
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	1,655,118	258,142	239,020	206,153	134,725	2,493,158	5,391,192	3,261,810	387,759,051	398,905,211
8.2	Outsourced services	23,787	2,395	1,789	3,239	1,239	32,453	3,157,490	1,618,612	2,145,968	6,954,521
8.3	EDP equipment and software (including affiliated services)	25,858	4,892	4,645	3,766	2,685	41,848	87,083	87,952	19,794,617	20,011,501
8.4	Other equipment (excluding EDP) (including affiliated services)	562	11	17	1	13	603	54	428,059	16,239,002	16,667,717
8.5	Accreditation and certification (including affiliated services)	90	xxx	xxx	xxx	xxx	90	8	34	81,540	81,673
8.6	Other expenes (including affiliated services)	672,250	51,511	51,190	1,301,093	239,506	2,315,550	13,461,720	1,734,614	296,989,172	314,501,054

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017 (Continued)
Aggregated Totals Nationwide

(Includes States, Territories, Agg. Other Alien & Canada)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	2,377,665	316,951	296,662	1,514,252	378,168	4,883,701	22,097,547	7,131,081	723,009,351	757,121,677
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-566,550,732	-566,550,732
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,460,718	7,460,718
8.10	Total (8.7 to 8.9)	2,377,665	316,951	296,662	1,514,252	378,168	4,883,701	22,097,547	7,131,081	163,919,335	198,031,663
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	82	0	0	82
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	4,245,989	1,048,532	811,116	709,354	621,074	7,436,064	19,973,538	15,211,648	417,657,657	460,278,907
9.2	Outsourced services	1,987,997	13,673	64,097	232,009	134,886	2,432,662	3,756,468	1,721,829	10,309,824	18,220,782
9.3	EDP equipment and software (including affiliated services)	122,542	14,765	20,965	26,710	75,981	260,965	890,477	1,295,370	24,088,201	26,535,011
9.4	Other equipment (excluding EDP) (including affiliated services)	5,822	629	1,637	1,622	32,914	42,624	15,441	415,786	15,337,065	15,810,914
9.5	Accreditation and certification (including affiliated services)	1,327	xxx	xxx	xxx	xxx	1,327	11,078	17,532	38,299	68,236
9.6	Other expenes (including affiliated services)	2,527,687	267,434	421,339	234,553	405,596	3,856,611	6,708,613	14,548,939	333,166,684	358,280,849
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	8,891,366	1,345,034	1,319,151	1,204,250	1,270,452	14,030,251	31,355,616	33,211,104	800,597,732	879,194,699
9.8	Reimbursements by uninsured plans and fiscal intermediaries	6,899	-14	30,351	1,722	-5	38,953	-1,902	-1,377	-647,947,504	-647,911,830
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	26,472,399	26,472,399
9.10	Total (9.7 to 9.9)	8,898,265	1,345,020	1,349,502	1,205,972	1,270,447	14,069,204	31,353,714	33,209,727	179,122,625	257,755,268
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	172,380	0	4,378	176,758

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part III by State

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	704,276	361,414	93,928	130,690	438,858	1,729,166	3,715,914	6,532,125	27,394,455	39,371,661
1.2	Outsourced services	108,376	78,661	58,583	18,349	87,655	351,623	654,962	-328,897	28,408	706,097
1.3	EDP equipment and software (including affiliated services)	24,103	23,997	12,038	130	97	60,364	68,022	73,739	800,819	1,002,943
1.4	Other equipment (excluding EDP) (including affiliated services)	4,773	2,207	602	773	2,748	11,104	26,438	1,273,694	1,945,867	3,257,103
1.5	Accreditation and certification (including affiliated services)	12,656	xxx	xxx	xxx	xxx	12,656	17	44	142	12,860
1.6	Other expenses (including affiliated services)	607,372	230,111	125,003	256,878	226,095	1,445,458	3,299,607	124,132	16,793,262	21,662,458
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,461,556	696,389	290,156	406,819	755,453	3,610,371	7,764,962	7,674,838	46,962,952	66,013,123
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	837	0	-51,302	-50,465
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	357,618	357,618
1.10	Total (1.7 to 1.9)	1,461,556	696,389	290,156	406,819	755,453	3,610,371	7,765,799	7,674,838	47,269,268	66,320,276
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	19,324	0	0	19,324
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	669,859	331,544	91,923	144,367	387,670	1,625,362	3,542,048	5,732,693	25,818,130	36,718,235
2.2	Outsourced services	120,265	86,577	65,064	24,141	97,035	393,081	729,954	91,534	118,909	1,333,478
2.3	EDP equipment and software (including affiliated services)	25,737	24,247	12,591	2,099	1,506	66,179	72,893	71,837	580,976	791,887
2.4	Other equipment (excluding EDP) (including affiliated services)	4,554	2,099	604	822	2,432	10,511	24,812	755,463	1,728,161	2,518,948
2.5	Accreditation and certification (including affiliated services)	11,726	xxx	xxx	xxx	xxx	11,726	62	113	298	12,199
2.6	Other expenses (including affiliated services)	653,179	248,220	171,238	290,232	248,655	1,611,523	10,294,265	1,768,834	22,580,255	36,254,878

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,485,318	692,686	341,420	461,662	737,295	3,718,381	14,664,035	8,420,476	50,826,732	77,629,623
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	35,825	35,825
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	614,831	614,831
2.10	Total (2.7 to 2.9)	1,485,318	692,686	341,420	461,662	737,295	3,718,381	14,664,035	8,420,476	51,477,388	78,280,279
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	112,739	0	0	112,739
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,562,689	1,073,893	159,809	294,003	924,651	4,015,044	6,664,000	13,574,250	50,130,123	74,383,418
3.2	Outsourced services	203,838	146,989	110,431	39,872	164,846	665,976	1,349,609	314,935	748,270	3,078,791
3.3	EDP equipment and software (including affiliated services)	59,811	57,714	29,467	2,715	2,092	151,800	181,134	142,937	1,130,027	1,605,897
3.4	Other equipment (excluding EDP) (including affiliated services)	7,937	3,941	1,053	1,472	5,557	19,959	43,232	1,091,577	3,621,983	4,776,750
3.5	Accreditation and certification (including affiliated services)	23,211	xxx	xxx	xxx	xxx	23,211	82	142	336	23,770
3.6	Other expenses (including affiliated services)	1,370,929	555,200	305,160	550,166	499,782	3,281,235	22,731,915	3,011,524	23,743,446	52,768,121
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,228,414	1,837,736	605,919	888,229	1,596,927	8,157,225	30,969,972	18,135,365	79,374,185	136,636,747
3.8	Reimbursements by uninsured plans and fiscal intermediaries	5,807	2,490	152	567	181	9,197	3,331	0	-646,660	-634,132
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,260,505	1,260,505
3.10	Total (3.7 to 3.9)	3,234,221	1,840,226	606,071	888,796	1,597,108	8,166,422	30,973,303	18,135,365	79,988,030	137,263,120
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	165,070	0	0	165,070

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,907	5,907
4.2	Outsourced services	0	0	0	0	0	0	182	33	1,133	1,349
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	876	876
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	207	207
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	4,823	4,824
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	183	33	12,951	13,168
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,878	1,878
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	183	33	14,828	15,045
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,055	3,055
6.2 Outsourced services	0	0	0	0	0	0	0	2	0	2
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,081	6,081
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	2	9,136	9,138
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,571	2,571
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	2	11,707	11,709
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,688	1,688
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	126	126
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	432	432
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	2,247	2,247
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	15,001	15,001

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,110	1,110
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	18,358	18,358
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	58,564	80,917	360,001	499,482
9.2	Outsourced services	0	0	0	0	0	0	8,353	11,541	51,343	71,237
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	1,619	2,237	9,955	13,811
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	294	406	1,806	2,506
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	16,415	153	0	242	0	16,810	25,404	35,100	211,453	288,767
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	16,415	153	0	242	0	16,810	94,234	130,201	634,558	875,803
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,262	10,262
9.10	Total (9.7 to 9.9)	16,415	153	0	242	0	16,810	94,234	130,201	644,820	886,065
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	198,309	143	305,066	15,785	67,379	586,682	381,430	3,013,305	2,875,975	6,857,392
1.2	Outsourced services	362,653	2	136,251	22,063	400	521,370	21,936	173,698	323,688	1,040,693
1.3	EDP equipment and software (including affiliated services)	16,551	4	19,675	2,007	23,295	61,531	163,179	982,297	549,250	1,756,256
1.4	Other equipment (excluding EDP) (including affiliated services)	373	0	701	19	171	1,264	735	17,663	18,820	38,484
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	1
1.6	Other expenses (including affiliated services)	35,786	58	43,124	2,426	14,463	95,857	84,895	1,137,190	3,493,602	4,811,545
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	613,673	206	504,815	42,300	105,708	1,266,705	652,175	5,324,156	7,261,336	14,504,371
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-89,652	-89,652
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,593,305	10,593,305
1.10	Total (1.7 to 1.9)	613,673	206	504,815	42,300	105,708	1,266,705	652,175	5,324,156	17,764,990	25,008,024
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	7,899	0	0	7,899
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	199,126	27,143	193,429	30,102	51,199	500,998	629,384	1,531,651	21,516,542	24,178,575
2.2	Outsourced services	225,913	355	64,809	235,921	28,158	555,156	58,396	52,963	275,624	942,140
2.3	EDP equipment and software (including affiliated services)	11,970	619	13,270	1,452	18,160	45,472	114,809	343,259	1,515,352	2,018,891
2.4	Other equipment (excluding EDP) (including affiliated services)	281	13	465	24	118	901	524	14,110	741,663	757,199
2.5	Accreditation and certification (including affiliated services)	3	xxx	xxx	xxx	xxx	3	8	14	38	64
2.6	Other expenses (including affiliated services)	48,872	9,133	33,871	35,720	14,487	142,083	148,409	471,830	20,336,283	21,098,604

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	486,165	37,263	305,845	303,218	112,123	1,244,613	951,530	2,413,827	44,385,503	48,995,473
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-12,367	-110,345	-31,593,337	-31,716,049
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,660,129	2,660,129
2.10 Total (2.7 to 2.9)	486,165	37,263	305,845	303,218	112,123	1,244,613	939,163	2,303,482	15,452,294	19,939,553
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	16,541	0	0	16,541
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	867,451	42,920	733,252	56,001	166,237	1,865,860	1,710,014	6,748,715	16,854,944	27,179,534
3.2 Outsourced services	474,027	835	123,090	197,336	1,654	796,942	112,905	286,321	654,594	1,850,761
3.3 EDP equipment and software (including affiliated services)	44,797	1,179	43,674	2,323	51,126	143,098	497,236	1,347,238	1,628,698	3,616,271
3.4 Other equipment (excluding EDP) (including affiliated services)	841	27	1,440	74	370	2,753	2,467	40,458	483,055	528,732
3.5 Accreditation and certification (including affiliated services)	8	xxx	xxx	xxx	xxx	8	19	27	65	118
3.6 Other expenses (including affiliated services)	158,470	21,557	111,439	29,017	49,228	369,709	554,057	1,935,227	17,588,132	20,447,126
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	1,545,592	66,517	1,012,895	284,751	268,615	3,178,370	2,876,697	10,357,986	37,209,488	53,622,542
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-10,104	-90,154	-19,542,266	-19,642,524
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,036,382	4,036,382
3.10 Total (3.7 to 3.9)	1,545,592	66,517	1,012,895	284,751	268,615	3,178,370	2,866,593	10,267,832	21,703,604	38,016,399
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	128,533	0	0	128,533

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ALASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,063	2,063
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,063	2,063
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,063	2,063
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	16,849	16,849
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,254	1,254
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	6
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,309	4,309
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	22,418	22,418
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	149,762	149,762

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,956	10,956
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	183,136	183,136
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	4,878,724	446,410	978,068	301,451	216,182	6,820,833	1,375,486	55,266,829	70,274,558	133,737,708
1.2	Outsourced services	827,197	257,442	130,245	44,397	50,242	1,309,524	1,508,600	13,183,528	38,338,286	54,339,939
1.3	EDP equipment and software (including affiliated services)	208,431	65,174	33,444	11,098	22,490	340,638	181,177	9,278,684	12,295,749	22,096,247
1.4	Other equipment (excluding EDP) (including affiliated services)	88	58	56	16	46	263	589	3,457	110,518	114,827
1.5	Accreditation and certification (including affiliated services)	14,754	xxx	xxx	xxx	xxx	14,754	11,765	395	94,111	121,028
1.6	Other expenses (including affiliated services)	750,380	265,655	127,307	60,103	227,051	1,430,495	1,244,843	23,134,897	57,543,921	83,354,154
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,679,575	1,034,737	1,269,115	417,066	516,014	9,916,508	4,322,463	100,867,791	178,657,145	293,763,902
1.8	Reimbursements by uninsured plans and fiscal intermediaries	31,652	13,572	826	3,090	987	50,127	55,193	-70,249,712	-20,423,509	-90,567,901
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,565,350	21,565,350
1.10	Total (1.7 to 1.9)	6,711,227	1,048,309	1,269,941	420,156	517,001	9,966,635	4,377,655	30,618,079	179,798,986	224,761,353
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	87,495	0	0	87,495
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,945,960	646,277	474,479	770,315	406,516	4,243,544	4,211,076	31,947,163	104,671,788	145,073,570
2.2	Outsourced services	632,945	203,921	116,622	170,410	69,989	1,193,886	1,130,070	3,704,057	4,307,843	10,335,857
2.3	EDP equipment and software (including affiliated services)	186,977	67,658	43,791	77,244	38,854	414,525	251,912	4,918,471	7,166,659	12,751,567
2.4	Other equipment (excluding EDP) (including affiliated services)	2,155	1,099	891	1,961	1,093	7,199	5,779	9,055	3,243,937	3,265,972
2.5	Accreditation and certification (including affiliated services)	8,677	xxx	xxx	xxx	xxx	8,677	5,084	1,381	32,440	47,582
2.6	Other expenses (including affiliated services)	1,546,566	684,030	686,547	1,292,953	568,438	4,778,529	3,961,277	16,201,463	113,009,721	137,950,987

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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,323,279	1,602,985	1,322,329	2,312,882	1,084,888	10,646,362	9,565,196	56,781,590	232,432,388	309,425,534
2.8	Reimbursements by uninsured plans and fiscal intermediaries	1,267	543	33	124	40	2,007	741	-35,923,849	-147,887,424	-183,808,525
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,605,059	10,605,059
2.10	Total (2.7 to 2.9)	4,324,546	1,603,528	1,322,362	2,313,006	1,084,928	10,648,369	9,565,937	20,857,741	95,150,022	136,222,068
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,355,256	0	0	1,355,256
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,858,470	1,254,383	1,147,650	1,559,272	1,237,437	11,057,213	6,035,522	113,630,450	128,477,584	259,200,770
3.2	Outsourced services	2,543,099	452,790	402,462	485,113	216,070	4,099,532	1,974,300	14,944,208	11,299,322	32,317,363
3.3	EDP equipment and software (including affiliated services)	679,571	134,123	119,512	166,580	104,710	1,204,496	346,618	18,803,983	11,094,388	31,449,486
3.4	Other equipment (excluding EDP) (including affiliated services)	3,340	1,518	1,216	2,929	1,672	10,674	7,940	14,398	2,327,134	2,360,146
3.5	Accreditation and certification (including affiliated services)	43,902	xxx	xxx	xxx	xxx	43,902	8,551	1,875	23,173	77,504
3.6	Other expenses (including affiliated services)	3,850,586	1,159,895	1,232,205	3,593,303	1,448,913	11,284,900	6,393,450	50,630,582	115,939,362	184,248,293
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	12,978,968	3,002,708	2,903,045	5,807,194	3,008,800	27,700,721	14,766,383	198,025,497	269,160,963	509,653,562
3.8	Reimbursements by uninsured plans and fiscal intermediaries	243,407	104,371	6,352	23,765	7,592	385,487	140,785	-141,171,012	-155,381,555	-296,026,294
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,847,732	23,847,732
3.10	Total (3.7 to 3.9)	13,222,374	3,107,079	2,909,397	5,830,959	3,016,393	28,086,208	14,907,168	56,854,485	137,627,140	237,475,001
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,114,153	0	0	2,114,153

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	79,288	79,288
4.2	Outsourced services	0	0	0	0	0	0	403	113	17,078	17,593
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,925	9,925
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,515	2,515
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	50	50
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	65,331	65,337
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	409	113	174,187	174,708
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,733	20,733
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	409	113	194,921	195,442
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	13,301	13,301
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,894	6,894
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	20,195	20,195
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,208	11,208
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	31,403	31,403
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	16,008	16,008
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,192	1,192
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,094	4,094
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	21,299	21,299
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	142,286	142,286

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,393	10,393
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	173,978	173,978
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	7,546,872	529,540	1,911,072	3,843,650	1,055,495	14,886,625	9,561,133	4,588,482	71,077,061	100,113,297
1.2 Outsourced services	1,186,680	364,459	1,122,420	169,751	267,671	3,110,981	2,434,284	3,140,594	10,527,652	19,213,509
1.3 EDP equipment and software (including affiliated services)	263,218	248	13,497	380	203,614	480,956	514,421	376,300	12,805,056	14,176,731
1.4 Other equipment (excluding EDP) (including affiliated services)	11,639	10	4,537	190	1,209	17,589	26,519	14,629	661,887	720,622
1.5 Accreditation and certification (including affiliated services)	2	xxx	xxx	xxx	xxx	2	22	977	51,123	52,126
1.6 Other expenses (including affiliated services)	517,891	6,045	243,602	14,977	62,433	844,950	3,639,438	5,863,069	45,588,259	55,935,713
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,526,304	900,301	3,295,128	4,028,948	1,590,422	19,341,101	16,175,816	13,984,045	140,711,035	190,211,998
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	6,134	14,932	-25,952	-4,886
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	43,462,493	43,462,493
1.10 Total (1.7 to 1.9)	9,526,304	900,301	3,295,128	4,028,948	1,590,422	19,341,101	16,181,950	13,998,977	184,147,575	233,669,605
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,220	0	410,320	412,540
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,041,429	80,184	370,601	211,601	338,684	2,042,500	2,377,826	2,137,481	17,722,027	24,279,835
2.2 Outsourced services	85,541	81,421	239,031	163,363	65,451	634,807	380,960	-987,449	940,910	969,227
2.3 EDP equipment and software (including affiliated services)	41,426	6,937	8,716	9,375	56,518	122,971	125,800	162,210	2,421,054	2,832,033
2.4 Other equipment (excluding EDP) (including affiliated services)	2,866	301	1,178	797	607	5,749	6,427	8,010	159,680	179,866
2.5 Accreditation and certification (including affiliated services)	92	xxx	xxx	xxx	xxx	92	278	558	1,440	2,366
2.6 Other expenses (including affiliated services)	270,616	80,580	165,784	138,607	103,303	758,888	2,289,099	1,920,549	19,998,608	24,967,143

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,441,970	249,423	785,309	523,740	564,564	3,565,005	5,180,391	3,241,359	41,243,717	53,230,471
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	2,793	33,595	36,388
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,794,395	2,794,395
2.10	Total (2.7 to 2.9)	1,441,970	249,423	785,309	523,740	564,564	3,565,005	5,180,391	3,244,152	44,071,708	56,061,253
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	276,606	14,615	462,348	753,569
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,947,641	97,837	1,163,340	473,538	858,062	6,540,419	6,171,115	5,964,321	44,892,458	63,568,314
3.2	Outsourced services	222,813	224,168	650,811	401,075	114,070	1,612,936	801,398	-2,118,188	1,835,368	2,131,514
3.3	EDP equipment and software (including affiliated services)	160,299	6,666	84,964	9,314	149,732	410,975	293,274	344,886	7,494,972	8,544,106
3.4	Other equipment (excluding EDP) (including affiliated services)	11,340	270	3,531	1,691	1,465	18,298	18,731	20,877	777,496	835,401
3.5	Accreditation and certification (including affiliated services)	133	xxx	xxx	xxx	xxx	133	232	376	773	1,514
3.6	Other expenses (including affiliated services)	1,105,524	244,627	640,960	386,226	628,182	3,005,520	9,436,887	6,789,522	37,285,850	56,517,779
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,447,751	573,568	2,543,605	1,271,846	1,751,512	11,588,280	16,721,638	11,001,792	92,286,916	131,598,627
3.8	Reimbursements by uninsured plans and fiscal intermediaries	5,613	2,407	146	548	175	8,889	3,220	127,423	-15,709,695	-15,570,163
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,552,118	7,552,118
3.10	Total (3.7 to 3.9)	5,453,364	575,975	2,543,751	1,272,394	1,751,687	11,597,169	16,724,858	11,129,215	84,129,339	123,580,582
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	512,460	35,690	205,285	753,435

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	113,411	113,411
4.2 Outsourced services	0	0	0	0	0	0	375	2	20,367	20,744
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	18,323	18,323
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,227	4,227
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	117	117
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	13	0	89,749	89,762
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	388	2	246,196	246,586
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	38,223	38,223
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	388	2	284,417	284,807
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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ARKANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,759	1,759
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,404	3,404
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	5,163	5,163
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,483	1,483
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	6,646	6,646
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,228	3,228
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	240	240
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	825	825
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,294	4,294
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	28,688	28,688

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,107	2,107
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	35,089	35,089
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,185,721	717,044	1,125,941	273,335	664,032	4,966,072	2,421,884	7,055,221	23,739,857	38,183,031
1.2 Outsourced services	108,435	42,184	66,818	26,781	180,717	424,936	393,090	2,286,607	2,220,861	5,325,495
1.3 EDP equipment and software (including affiliated services)	50,515	2,411	-3,767	-7,532	348,862	390,488	167,897	183,650	6,540,421	7,282,456
1.4 Other equipment (excluding EDP) (including affiliated services)	1,688	314	734	117	14,285	17,138	1,246	6,068	-114,086	-89,635
1.5 Accreditation and certification (including affiliated services)	4,385	xxx	xxx	xxx	xxx	4,385	2,155	308	146,129	152,975
1.6 Other expenses (including affiliated services)	433,408	129,667	208,074	80,572	298,546	1,150,268	1,213,383	768,336	70,846,004	73,977,993
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,784,151	891,620	1,397,800	373,272	1,506,442	6,953,285	4,199,657	10,300,190	103,379,185	124,832,315
1.8 Reimbursements by uninsured plans and fiscal intermediaries	36,167	15,508	944	3,531	1,128	57,278	59,455	0	-2,579,832	-2,463,099
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	47,746,546	47,746,546
1.10 Total (1.7 to 1.9)	2,820,318	907,128	1,398,744	376,803	1,507,570	7,010,563	4,259,112	10,300,190	148,545,899	170,115,763
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	82,681	0	0	82,681
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,514,518	679,280	863,802	541,390	355,669	4,954,659	5,456,300	8,161,810	179,570,727	198,143,495
2.2 Outsourced services	71,402	35,487	28,188	54,975	34,395	224,449	1,837,565	-264,362	1,677,712	3,475,364
2.3 EDP equipment and software (including affiliated services)	57,963	27,258	21,852	37,074	25,941	170,088	200,821	238,617	11,376,771	11,986,298
2.4 Other equipment (excluding EDP) (including affiliated services)	2,098	1,037	817	1,489	1,057	6,498	5,923	10,237	6,353,442	6,376,101
2.5 Accreditation and certification (including affiliated services)	335	xxx	xxx	xxx	xxx	335	949	1,631	91,147	94,062
2.6 Other expenses (including affiliated services)	1,388,658	618,675	689,394	909,641	607,161	4,213,529	4,040,443	5,774,479	200,297,014	214,325,465

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,034,973	1,361,737	1,604,053	1,544,570	1,024,224	9,569,558	11,542,002	13,922,413	399,366,814	434,400,785
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-273,826,731	-273,826,731
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	28,143,417	28,143,417
2.10	Total (2.7 to 2.9)	4,034,973	1,361,737	1,604,053	1,544,570	1,024,224	9,569,558	11,542,002	13,922,413	153,683,501	188,717,473
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,408,046	0	0	1,408,046
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	6,973,214	2,678,975	2,782,678	2,914,869	2,730,918	18,080,655	29,356,663	12,239,377	661,890,319	721,567,014
3.2	Outsourced services	640,766	338,181	357,821	567,166	428,971	2,332,906	5,956,123	2,281,273	9,035,045	19,605,347
3.3	EDP equipment and software (including affiliated services)	263,938	85,304	67,111	147,898	436,416	1,000,664	881,649	614,765	40,929,466	43,426,544
3.4	Other equipment (excluding EDP) (including affiliated services)	8,428	3,391	3,149	6,460	18,334	39,762	16,476	27,966	19,364,768	19,448,971
3.5	Accreditation and certification (including affiliated services)	11,467	xxx	xxx	xxx	xxx	11,467	2,768	3,571	83,298	101,105
3.6	Other expenses (including affiliated services)	4,234,145	1,854,691	2,250,343	4,937,552	2,343,257	15,619,990	18,348,375	12,686,662	501,425,564	548,080,590
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	12,131,957	4,960,540	5,461,101	8,573,947	5,957,897	37,085,442	54,562,053	27,853,615	1,232,728,460	1,352,229,570
3.8	Reimbursements by uninsured plans and fiscal intermediaries	1,063,464	456,015	27,759	103,832	33,177	1,684,247	609,795	31	-985,314,422	-983,020,350
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	104,503,740	104,503,740
3.10	Total (3.7 to 3.9)	13,195,421	5,416,555	5,488,860	8,677,779	5,991,073	38,769,689	55,171,848	27,853,645	351,917,776	473,712,960
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,944,273	0	-1,414	3,942,859

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CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	23,835	23,835
4.2 Outsourced services	0	0	0	0	0	0	252	11	878	1,141
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,741	9,741
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,779	1,779
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	90	90
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	10	0	14,168	14,178
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	262	11	50,490	50,763
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,631	20,631
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	262	11	71,121	71,394
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	850	850
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	56,073	56,073
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	56,923	56,923
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	716	716
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	57,639	57,639
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	547,080	547,080
8.2	Outsourced services	459	181	82	213	53	989	1,636	1,301	26	3,952
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	174	174
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	40,552	40,552
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	191	191
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	139,938	139,938
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	459	181	82	213	53	989	1,636	1,301	727,962	731,887
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4,839,674	4,839,674

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CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	355,877	355,877
8.10	Total (8.7 to 8.9)	459	181	82	213	53	989	1,636	1,301	5,923,513	5,927,439
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	154,183	23,244	50,659	0	0	228,086	28,590	575,616	1,024,837	1,857,129
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	238,659	238,659
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	9,312	9,312
9.6	Other expenes (including affiliated services)	222,979	92,708	144,567	57,768	175,389	693,411	252,987	470,642	5,566,700	6,983,740
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	377,162	115,952	195,226	57,768	175,389	921,497	281,577	1,046,258	6,839,508	9,088,839
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,710,750	2,710,750
9.10	Total (9.7 to 9.9)	377,162	115,952	195,226	57,768	175,389	921,497	281,577	1,046,258	9,550,257	11,799,589
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	4,934,745	635,680	651,807	535,515	756,060	7,513,805	3,884,034	11,917,481	63,675,651	86,990,967
1.2 Outsourced services	147,690	68,419	97,252	796,661	284,941	1,394,963	802,374	1,220,063	6,902,831	10,320,229
1.3 EDP equipment and software (including affiliated services)	104,226	-5,342	-5,563	-4,706	236,128	324,742	427,719	366,891	7,650,248	8,769,602
1.4 Other equipment (excluding EDP) (including affiliated services)	8,081	122	531	2,828	10,531	22,094	38,431	33,546	-2,418,841	-2,324,769
1.5 Accreditation and certification (including affiliated services)	3,145	xxx	xxx	xxx	xxx	3,145	57	133	120,933	124,270
1.6 Other expenses (including affiliated services)	916,169	81,213	267,111	136,155	365,294	1,765,943	7,015,748	4,651,524	44,636,828	58,070,046
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	6,114,057	780,092	1,011,136	1,466,452	1,652,955	11,024,691	12,168,366	18,189,639	120,567,649	161,950,345
1.8 Reimbursements by uninsured plans and fiscal intermediaries	329,106	141,117	8,589	32,132	10,265	521,209	568,687	-30,564	-1,540,126	-480,794
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,043,462	22,043,462
1.10 Total (1.7 to 1.9)	6,443,163	921,209	1,019,725	1,498,584	1,663,220	11,545,900	12,737,053	18,159,075	141,070,986	183,513,014
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	702,791	0	0	702,791
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	4,303,927	754,183	706,746	899,043	667,140	7,331,038	5,078,547	9,643,695	40,939,630	62,992,908
2.2 Outsourced services	276,089	125,390	146,339	1,180,005	223,110	1,950,933	1,813,630	202,407	5,567,426	9,534,396
2.3 EDP equipment and software (including affiliated services)	312,210	19,428	16,264	48,141	254,098	650,141	1,120,776	764,791	3,083,540	5,619,247
2.4 Other equipment (excluding EDP) (including affiliated services)	6,541	1,113	1,318	3,219	10,719	22,909	56,428	37,428	534,766	651,531
2.5 Accreditation and certification (including affiliated services)	1,142	xxx	xxx	xxx	xxx	1,142	842	1,393	79,544	82,921
2.6 Other expenses (including affiliated services)	2,284,710	560,802	702,624	1,280,061	666,686	5,494,886	4,676,352	6,504,009	82,773,798	99,449,042

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	7,184,618	1,460,913	1,573,291	3,410,469	1,821,754	15,451,045	12,746,572	17,153,722	132,978,700	178,330,041
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-27,350	-14,960	-7,979,194	-8,021,504
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,883,514	14,883,514
2.10	Total (2.7 to 2.9)	7,184,618	1,460,913	1,573,291	3,410,469	1,821,754	15,451,045	12,719,222	17,138,762	139,883,020	185,192,051
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,706,040	0	0	1,706,040
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	16,543,642	2,538,916	2,026,039	1,866,440	1,180,732	24,155,770	11,308,323	39,586,337	112,834,497	187,884,925
3.2	Outsourced services	408,612	159,831	186,647	585,689	347,917	1,688,697	1,577,449	1,842,942	10,417,624	15,526,709
3.3	EDP equipment and software (including affiliated services)	251,446	31,104	15,464	132,307	442,812	873,130	709,114	457,522	6,252,511	8,292,277
3.4	Other equipment (excluding EDP) (including affiliated services)	5,696	1,105	1,637	1,749	21,263	31,449	29,613	31,694	1,634,481	1,727,236
3.5	Accreditation and certification (including affiliated services)	2,692	xxx	xxx	xxx	xxx	2,692	686	1,009	248,882	253,267
3.6	Other expenses (including affiliated services)	2,690,136	528,910	844,186	1,462,691	1,225,281	6,751,204	5,055,235	9,278,181	103,301,600	124,386,220
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	19,902,224	3,259,865	3,073,971	4,048,877	3,218,005	33,502,940	18,680,417	51,197,685	234,689,595	338,070,634
3.8	Reimbursements by uninsured plans and fiscal intermediaries	227,543	97,612	5,939	21,721	7,351	360,166	117,215	-6,929	-64,890,563	-64,420,111
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,137,513	21,137,513
3.10	Total (3.7 to 3.9)	20,129,767	3,357,477	3,079,910	4,070,598	3,225,356	33,863,106	18,797,632	51,190,756	190,936,541	294,788,035
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,223,343	0	0	3,223,343

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	197,843	197,843
4.2	Outsourced services	0	0	0	0	0	0	113	-77	43,061	43,097
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	17,306	17,306
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,147	5,147
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	41	41
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	169,164	169,169
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	118	-77	432,562	432,603
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,907	35,907
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	118	-77	468,469	468,510
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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COLORADO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5	5
6.2 Outsourced services	0	0	0	0	0	0	0	3	0	3
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,412	7,412
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	3	7,417	7,420
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	3	7,417	7,420
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11,233	11,233
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	836	836
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,873	2,873
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	14,946	14,946
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	99,845	99,845

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,300	7,300
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	122,091	122,091
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	13,233	4,696	8,176	2,482	9,334	37,921	15,352	42,332	663,066	758,671
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	13,233	4,696	8,176	2,482	9,334	37,921	15,352	42,332	663,066	758,671
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	13,233	4,696	8,176	2,482	9,334	37,921	15,352	42,332	663,066	758,671
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,228,850	183,329	290,944	2,070,973	-380,922	3,393,174	1,069,167	4,874,371	-92,396,803	-83,060,089
1.2	Outsourced services	3,151,771	725,610	50,642	2,319,117	194,607	6,441,746	309,540	2,139,104	3,556,122	12,446,513
1.3	EDP equipment and software (including affiliated services)	27,874	-4,089	-3,980	261,881	230,633	512,319	202,396	426,832	-1,087,004	54,542
1.4	Other equipment (excluding EDP) (including affiliated services)	1,858	107	354	1,315	14,361	17,996	412	46,138	-4,919,779	-4,855,233
1.5	Accreditation and certification (including affiliated services)	36	xxx	xxx	xxx	xxx	36	38	80	248	404
1.6	Other expenses (including affiliated services)	498,265	44,695	74,778	136,715	350,876	1,105,326	407,752	1,896,342	-57,236,421	-53,827,001
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,908,653	949,650	412,739	4,789,999	409,557	11,470,597	1,989,305	9,382,868	-152,083,635	-129,240,866
1.8	Reimbursements by uninsured plans and fiscal intermediaries	3,540	1,518	92	346	110	5,606	5,389	1	201,293,975	201,304,971
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,622,299	9,622,299
1.10	Total (1.7 to 1.9)	4,912,193	951,168	412,831	4,790,345	409,667	11,476,203	1,994,694	9,382,869	58,832,636	81,686,402
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	31,145	0	-1,287	29,858
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,104,431	445,728	603,779	1,254,685	493,090	4,901,711	4,732,771	3,283,526	101,832,280	114,750,288
2.2	Outsourced services	1,189,752	447,950	97,393	1,647,299	198,710	3,581,104	987,811	2,858,693	3,857,314	11,284,923
2.3	EDP equipment and software (including affiliated services)	44,113	-2,010	-871	210,144	270,543	521,921	283,188	350,538	6,641,436	7,797,085
2.4	Other equipment (excluding EDP) (including affiliated services)	1,989	255	597	749	12,431	16,022	1,364	21,656	3,379,027	3,418,069
2.5	Accreditation and certification (including affiliated services)	78	xxx	xxx	xxx	xxx	78	179	333	880	1,470
2.6	Other expenses (including affiliated services)	987,019	182,425	274,609	237,690	319,551	2,001,292	1,525,997	2,074,879	126,187,306	131,789,474

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,327,380	1,074,349	975,508	3,350,568	1,294,326	11,022,130	7,531,309	8,589,626	241,898,243	269,041,307
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-141,520,528	-141,520,528
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,863,829	14,863,829
2.10	Total (2.7 to 2.9)	4,327,380	1,074,349	975,508	3,350,568	1,294,326	11,022,130	7,531,309	8,589,626	115,241,544	142,384,607
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	772,125	0	0	772,125
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,937,274	941,674	991,642	1,525,034	956,165	7,351,788	7,508,689	7,855,500	-6,627,795,486	6,605,079,512
3.2	Outsourced services	2,795,739	821,771	108,205	347,789	224,591	4,298,094	1,350,593	3,112,175	668,739	9,429,599
3.3	EDP equipment and software (including affiliated services)	96,496	15,599	14,542	167,479	325,481	619,599	279,897	455,168	-350,680,253	-349,325,592
3.4	Other equipment (excluding EDP) (including affiliated services)	4,002	885	1,181	2,267	19,906	28,242	4,348	48,935	-263,374,387	-263,292,864
3.5	Accreditation and certification (including affiliated services)	2,033	xxx	xxx	xxx	xxx	2,033	642	1,041	2,927	6,643
3.6	Other expenses (including affiliated services)	2,133,302	530,110	787,034	1,063,248	1,139,772	5,653,466	4,356,386	5,388,447	-4,806,681,957	4,791,283,658
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	7,968,845	2,310,037	1,902,603	3,105,819	2,665,917	17,953,219	13,500,554	16,861,265	-12,047,860,420	1,999,545,382
3.8	Reimbursements by uninsured plans and fiscal intermediaries	198,830	85,286	5,163	18,410	6,117	313,806	113,302	-154	11,381,208,379	1,381,635,332
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,306,792	24,306,792
3.10	Total (3.7 to 3.9)	8,167,675	2,395,323	1,907,766	3,124,228	2,672,034	18,267,025	13,613,855	16,861,111	-642,345,247	-593,603,257
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,392,677	0	0	1,392,677

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	43	43
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3	3
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	71	71
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	118	118
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29	29
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	147	147
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,503	7,503
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	7,503	7,503
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	7,503	7,503
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	855,618	258,048	238,835	206,144	134,584	1,693,229	4,737,180	49,719	358,138,070	364,618,198
8.2	Outsourced services	18,912	358	530	34	419	20,253	1,716	-162,809	1,105,896	965,056
8.3	EDP equipment and software (including affiliated services)	25,844	4,884	4,629	3,765	2,673	41,796	87,024	4,418	19,339,579	19,472,818
8.4	Other equipment (excluding EDP) (including affiliated services)	561	11	16	1	12	601	51	192	13,825,520	13,826,363
8.5	Accreditation and certification (including affiliated services)	90	xxx	xxx	xxx	xxx	90	8	31	5,275	5,404
8.6	Other expenes (including affiliated services)	490,604	51,307	50,787	37,104	31,843	661,645	867,023	108,243	282,912,422	284,549,332
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,391,630	314,608	294,797	247,048	169,531	2,417,614	5,693,001	-206	675,326,761	683,437,170
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-596,808,265	-596,808,265

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,139,516	2,139,516
8.10	Total (8.7 to 8.9)	1,391,630	314,608	294,797	247,048	169,531	2,417,614	5,693,001	-206	80,658,012	88,768,421
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	77	0	0	77
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	2,508,308	653,128	611,292	531,519	354,002	4,658,249	13,241,727	2,636,602	395,789,778	416,326,357
9.2	Outsourced services	94,908	1,816	3,060	2,087	3,262	105,134	186,714	-406,483	1,186,217	1,071,582
9.3	EDP equipment and software (including affiliated services)	97,246	12,858	12,775	10,795	8,209	141,884	340,671	234,312	21,162,303	21,879,170
9.4	Other equipment (excluding EDP) (including affiliated services)	2,815	54	91	62	97	3,118	5,450	10,156	15,138,478	15,157,202
9.5	Accreditation and certification (including affiliated services)	451	xxx	xxx	xxx	xxx	451	874	1,629	5,649	8,603
9.6	Other expenes (including affiliated services)	1,909,172	143,860	157,854	126,444	113,285	2,450,617	5,179,033	5,740,159	316,103,859	329,473,668
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	4,612,901	811,716	785,071	670,908	478,856	7,359,452	18,954,470	8,216,375	749,386,286	783,916,582
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-653,788,885	-653,788,885
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,068,277	11,068,277
9.10	Total (9.7 to 9.9)	4,612,901	811,716	785,071	670,908	478,856	7,359,452	18,954,470	8,216,375	106,665,676	141,195,974
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	83,509	0	0	83,509

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	260,518	63,823	38,966	334,173	72,926	770,408	1,397,559	1,536,677	16,352,820	20,057,463
1.2	Outsourced services	40,426	5,890	9,756	20,295	7,673	84,042	101,027	538,689	1,118,692	1,842,449
1.3	EDP equipment and software (including affiliated services)	1,168	393	355	14,340	37,932	54,187	74,382	154,873	1,556,128	1,839,568
1.4	Other equipment (excluding EDP) (including affiliated services)	1	1	0	0	0	3	10,570	27,576	580,587	618,736
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2	6	31	40
1.6	Other expenses (including affiliated services)	23,508	7,602	8,236	16,312	7,279	62,935	250,975	477,365	12,397,690	13,188,963
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	325,622	77,710	57,312	385,122	125,809	971,575	1,834,515	2,735,184	32,005,946	37,547,219
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,181	0	-21,420,407	-21,419,226
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,152,769	3,152,769
1.10	Total (1.7 to 1.9)	325,622	77,710	57,312	385,122	125,809	971,575	1,835,696	2,735,184	13,738,309	19,280,764
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	33,129	0	0	33,129
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	251,373	67,510	37,325	129,412	78,270	563,889	1,182,106	689,640	13,175,573	15,611,208
2.2	Outsourced services	44,908	7,367	11,041	22,996	8,769	95,080	321,411	354,137	1,327,131	2,097,758
2.3	EDP equipment and software (including affiliated services)	938	326	285	16,591	31,711	49,850	40,938	75,375	1,110,039	1,276,203
2.4	Other equipment (excluding EDP) (including affiliated services)	7	4	2	2	4	19	4,435	14,114	453,897	472,464
2.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	4	5	15	25
2.6	Other expenses (including affiliated services)	27,042	8,700	13,036	8,154	9,738	66,669	1,180,195	419,951	16,278,692	17,945,503

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	324,268	83,905	61,689	177,153	128,494	775,507	2,729,087	1,553,223	32,345,345	37,403,161
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-14,159,326	-14,159,326
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	503,121	503,121
2.10	Total (2.7 to 2.9)	324,268	83,905	61,689	177,153	128,494	775,507	2,729,087	1,553,223	18,689,139	23,746,955
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	34,140	0	0	34,140
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	343,471	66,902	48,089	375,878	123,500	957,840	1,935,012	1,618,846	12,228,402	16,740,100
3.2	Outsourced services	60,304	4,853	15,336	18,855	10,987	110,335	410,828	492,963	805,101	1,819,226
3.3	EDP equipment and software (including affiliated services)	2,490	731	649	27,217	81,673	112,756	89,978	210,077	1,446,630	1,859,443
3.4	Other equipment (excluding EDP) (including affiliated services)	44	8	6	22	37	117	12,593	40,277	79,842	132,830
3.5	Accreditation and certification (including affiliated services)	542	xxx	xxx	xxx	xxx	542	8	10	184	744
3.6	Other expenses (including affiliated services)	21,017	5,958	29,612	27,694	32,016	116,298	2,757,158	983,290	14,135,170	17,991,913
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	427,866	78,449	93,693	449,665	248,213	1,297,886	5,205,576	3,345,464	28,695,330	38,544,257
3.8	Reimbursements by uninsured plans and fiscal intermediaries	60,897	26,112	1,589	5,946	1,899	96,443	34,927	0	-9,168,716	-9,037,346
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,676,910	1,676,910
3.10	Total (3.7 to 3.9)	488,763	104,561	95,282	455,611	250,112	1,394,329	5,240,503	3,345,464	21,203,524	31,183,820
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	98,379	0	0	98,379

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,304	1,304
4.2	Outsourced services	0	0	0	0	0	0	14	-35	134	113
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	540	540
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	99	99
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	752	753
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	15	-35	2,834	2,814
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,133	1,133
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	15	-35	3,967	3,947
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	278	278
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,139	5,139
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	5,417	5,417
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	234	234
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	5,651	5,651
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	799,345	0	0	0	0	799,345	653,343	3,206,536	25,765,144	30,424,368
8.2	Outsourced services	0	0	0	0	0	0	3,126,601	1,757,765	972,293	5,856,659
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	83,040	418,339	501,379
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	427,846	2,156,166	2,584,012
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	74,493	74,493
8.6	Other expenes (including affiliated services)	172,976	0	0	1,263,970	207,357	1,644,303	12,593,240	1,614,277	12,911,022	28,762,842
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	972,321	0	0	1,263,970	207,357	2,443,648	16,373,184	7,089,464	42,297,457	68,203,753
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	91,921	91,921

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,821,636	2,821,636
8.10	Total (8.7 to 8.9)	972,321	0	0	1,263,970	207,357	2,443,648	16,373,184	7,089,464	45,211,014	71,117,310
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	3,051	0	41	6,630	720	10,442	22,388	31,410	93,723	157,963
9.2	Outsourced services	929	0	262	332	127	1,650	7,529	9,231	11,171	29,581
9.3	EDP equipment and software (including affiliated services)	5	0	0	532	1,622	2,159	1,568	4,151	14,313	22,191
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	251	797	1,013	2,061
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	163	0	200	279	110	752	46,891	18,809	197,895	264,347
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	4,148	0	503	7,773	2,579	15,003	78,627	64,398	318,115	476,143
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,469	3,469
9.10	Total (9.7 to 9.9)	4,148	0	503	7,773	2,579	15,003	78,627	64,398	321,584	479,612
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,706	0	0	1,706

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	135,823	87,386	43,621	14,144	24,901	305,872	532,031	1,864,783	3,728,104	6,430,793
1.2	Outsourced services	450,297	47	833	0	3,444	454,621	39,169	1,577,544	2,282,796	4,354,129
1.3	EDP equipment and software (including affiliated services)	43,612	886	2,797	2	12,264	59,560	22,390	385,028	2,153,912	2,620,893
1.4	Other equipment (excluding EDP) (including affiliated services)	75	16	12	0	25	129	1,721	5,871	21,670	29,393
1.5	Accreditation and certification (including affiliated services)	3,469	xxx	xxx	xxx	xxx	3,469	5,203	-1	0	8,670
1.6	Other expenses (including affiliated services)	86,831	7,923	4,889	212	4,113	103,968	130,689	695,614	5,961,777	6,892,047
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	720,107	96,259	52,152	14,358	44,747	927,619	731,204	4,528,840	14,148,259	20,335,924
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-70,488	-70,488
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-5,111,359	-5,111,359
1.10	Total (1.7 to 1.9)	720,107	96,259	52,152	14,358	44,747	927,619	731,204	4,528,840	8,966,413	15,154,076
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	25,174	0	0	25,174
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	413,742	215,923	109,405	64,677	113,675	917,421	1,569,273	4,680,820	13,849,984	21,017,495
2.2	Outsourced services	1,386,919	4,693	5,516	5,451	15,358	1,417,937	205,330	995,909	7,723,515	10,342,690
2.3	EDP equipment and software (including affiliated services)	150,303	5,073	9,834	7,032	43,112	215,356	98,996	1,014,153	8,235,984	9,564,489
2.4	Other equipment (excluding EDP) (including affiliated services)	498	174	124	158	167	1,118	2,165	5,601	120,711	129,597
2.5	Accreditation and certification (including affiliated services)	11,421	xxx	xxx	xxx	xxx	11,421	17,172	168	428	29,189
2.6	Other expenses (including affiliated services)	371,548	91,980	82,642	89,973	78,000	714,144	615,594	2,907,781	32,419,332	36,656,849

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,334,429	317,844	207,521	167,293	250,307	3,277,396	2,508,528	9,604,433	62,349,950	77,740,307
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-2,567,330	-2,567,330
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,328,227	16,328,227
2.10	Total (2.7 to 2.9)	2,334,429	317,844	207,521	167,293	250,307	3,277,396	2,508,528	9,604,433	76,110,846	91,501,203
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	371,239	0	0	371,239
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	8,001,948	3,451,199	2,193,079	1,883,132	2,107,564	17,636,922	26,794,300	13,292,972	236,215,512	293,939,706
3.2	Outsourced services	4,119,416	194,102	99,892	112,001	205,893	4,731,304	1,794,045	2,285,041	41,991,129	50,801,517
3.3	EDP equipment and software (including affiliated services)	389,172	46,892	42,897	45,434	114,896	639,294	555,136	1,916,738	24,413,864	27,525,034
3.4	Other equipment (excluding EDP) (including affiliated services)	2,889	1,296	921	1,388	1,291	7,784	9,401	28,099	8,519,867	8,565,151
3.5	Accreditation and certification (including affiliated services)	27,131	xxx	xxx	xxx	xxx	27,131	23,918	1,385	3,753	56,187
3.6	Other expenses (including affiliated services)	2,575,847	930,994	817,451	1,032,267	861,380	6,217,938	8,162,734	11,564,042	200,365,287	226,310,004
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	15,116,399	4,624,484	3,154,242	3,074,225	3,291,022	29,260,372	37,339,536	29,088,276	511,509,412	607,197,597
3.8	Reimbursements by uninsured plans and fiscal intermediaries	293,094	125,745	7,681	28,626	9,188	464,334	167,987	178	-271,124,582	-270,492,084
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	50,965,098	50,965,098
3.10	Total (3.7 to 3.9)	15,409,493	4,750,229	3,161,922	3,102,851	3,300,210	29,724,706	37,507,523	29,088,454	291,349,929	387,670,613
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,821,632	0	0	1,821,632

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	16,057	16,057
6.2 Outsourced services	0	0	0	0	0	0	0	6	519	525
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,751	5,751
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,050	1,050
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	53	53
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,903	12,903
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	6	36,333	36,339
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,631	20,631
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	6	56,964	56,970
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12	12
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	12	12
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	99	120	34	0	19	272	603	218	182,232	183,326
9.2	Outsourced services	4,742	0	0	0	4	4,746	103	100	2,293	7,242
9.3	EDP equipment and software (including affiliated services)	37	2	1	0	11	51	54	122	1,079	1,305
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1	1	13,305	13,306
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1	0	60	61
9.6	Other expenes (including affiliated services)	14	14	4	0	3	34	86	30	47,459	47,609
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	4,892	136	38	0	37	5,103	848	471	246,428	252,849
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,586,842	1,586,842
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	134,446	134,446
9.10	Total (9.7 to 9.9)	4,892	136	38	0	37	5,103	848	471	1,967,716	1,974,137
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	24,466,585	5,351,795	5,015,380	13,765,459	6,158,153	54,757,367	22,480,014	53,815,126	269,011,342	400,063,843
1.2 Outsourced services	12,653,214	480,177	336,138	820,970	2,010,764	16,301,261	6,996,756	10,846,350	105,937,572	140,081,940
1.3 EDP equipment and software (including affiliated services)	592,476	55,182	31,572	126,839	2,197,708	3,003,777	874,557	6,435,567	64,533,505	74,847,403
1.4 Other equipment (excluding EDP) (including affiliated services)	8,921	4,727	657	10,676	35,672	60,651	14,167	81,284	-814	155,292
1.5 Accreditation and certification (including affiliated services)	1,278	xxx	xxx	xxx	xxx	1,278	478	932	98,305	100,995
1.6 Other expenses (including affiliated services)	9,091,256	973,487	1,411,303	799,745	776,403	13,052,194	38,746,747	76,317,629	439,414,001	567,530,571
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	46,813,730	6,865,366	6,795,049	15,523,689	11,178,698	87,176,528	69,112,723	147,496,886	878,993,912	1,182,780,044
1.8 Reimbursements by uninsured plans and fiscal intermediaries	23,796	10,204	621	2,323	742	37,686	80,500	3	-5,984,269	-5,866,080
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	244,567,324	244,567,324
1.10 Total (1.7 to 1.9)	46,837,526	6,875,570	6,795,670	15,526,012	11,179,440	87,214,214	69,193,222	147,496,889	1,117,576,967	1,421,481,292
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,395,293	0	-1,333,371	61,922
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	5,678,739	1,367,832	1,119,450	2,265,648	2,929,113	13,360,783	10,756,656	13,396,708	98,693,495	136,207,641
2.2 Outsourced services	3,880,571	302,198	234,579	1,193,962	914,248	6,525,554	4,069,376	-1,490,161	18,695,711	27,800,476
2.3 EDP equipment and software (including affiliated services)	260,140	88,367	74,002	219,192	1,156,158	1,797,862	594,825	2,231,061	11,786,068	16,409,813
2.4 Other equipment (excluding EDP) (including affiliated services)	9,308	3,850	2,744	7,038	47,968	70,907	24,947	98,616	1,812,385	2,006,855
2.5 Accreditation and certification (including affiliated services)	68,424	xxx	xxx	xxx	xxx	68,424	2,401	4,021	10,567	85,411
2.6 Other expenses (including affiliated services)	3,386,078	778,898	1,034,068	2,567,449	1,138,622	8,905,110	11,962,930	13,682,012	182,407,901	216,957,954

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	13,283,260	2,541,143	2,464,842	6,253,291	6,186,106	30,728,638	27,411,133	27,922,256	313,406,124	399,468,150
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	-14	-36	0	0	-50	0	-275	-18,940,644	-18,940,969
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,888,475	32,888,475
2.10	Total (2.7 to 2.9)	13,283,260	2,541,129	2,464,806	6,253,291	6,186,106	30,728,588	27,411,133	27,921,981	327,353,952	413,415,656
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,644,278	0	17,018	2,661,296
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	15,402,612	4,317,603	3,344,107	8,100,214	7,543,358	38,707,896	45,974,269	34,425,803	421,784,743	540,892,711
3.2	Outsourced services	8,827,202	611,936	426,022	7,545,692	1,865,550	19,276,404	6,641,453	904,028	36,532,250	63,354,134
3.3	EDP equipment and software (including affiliated services)	508,652	186,158	146,984	520,097	1,558,083	2,919,974	1,506,049	3,433,617	42,107,910	49,967,549
3.4	Other equipment (excluding EDP) (including affiliated services)	22,890	10,055	4,961	15,608	56,554	110,065	49,335	182,102	8,732,381	9,073,884
3.5	Accreditation and certification (including affiliated services)	182,548	xxx	xxx	xxx	xxx	182,548	3,547	5,101	11,097	202,293
3.6	Other expenses (including affiliated services)	13,220,316	3,484,354	5,301,410	7,391,968	6,302,776	35,700,821	46,948,794	47,726,792	497,537,437	627,913,844
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	38,164,220	8,610,106	9,223,483	23,573,582	17,326,319	96,897,707	101,123,449	86,677,441	1,006,705,818	1,291,404,413
3.8	Reimbursements by uninsured plans and fiscal intermediaries	844,191	360,504	22,126	81,626	26,357	1,334,805	484,645	-52,775	-412,230,633	-410,463,959
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	100,825,002	100,825,002
3.10	Total (3.7 to 3.9)	39,008,410	8,970,610	9,245,608	23,655,208	17,352,676	98,232,512	101,608,093	86,624,666	695,300,184	981,765,454
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	8,177,573	0	43,978	8,221,551

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	98,133	98,133
4.2	Outsourced services	0	0	0	0	0	0	5,773	5,881	22,085	33,739
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	37,102	37,102
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,874	6,874
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	339	339
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	39	0	60,441	60,480
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5,812	5,881	224,974	236,667
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	78,330	78,330
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5,812	5,881	303,304	314,997
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	23,342	23,342
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	49,853	49,853
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1	73,195	73,196
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,369	20,369
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	1	93,564	93,565
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	67,703	67,703
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,040	5,040
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	23	23
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	17,314	17,314
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	90,080	90,080
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	601,757	601,757

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	43,953	43,953
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	735,790	735,790
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	170	170
9.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	17	17
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	57	57
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	246	246
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	246	246
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	5,563,196	1,877,906	2,397,190	6,641,892	2,422,127	18,902,315	8,825,660	14,649,934	91,751,072	134,128,983
1.2 Outsourced services	485,296	192,136	258,939	4,169,639	924,252	6,030,260	1,857,585	9,372,184	38,919,605	56,179,633
1.3 EDP equipment and software (including affiliated services)	136,220	-15,252	-12,134	-18,334	973,815	1,064,313	775,961	2,585,266	12,737,695	17,163,234
1.4 Other equipment (excluding EDP) (including affiliated services)	5,678	634	2,284	351	45,625	54,571	27,003	6,691	1,202,455	1,290,722
1.5 Accreditation and certification (including affiliated services)	149	xxx	xxx	xxx	xxx	149	299	695	116,515	117,659
1.6 Other expenses (including affiliated services)	784,986	228,546	409,442	319,368	1,157,911	2,900,253	2,120,888	7,749,377	95,946,185	108,716,700
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	6,975,523	2,283,974	3,055,721	11,112,915	5,523,729	28,951,859	13,607,397	34,364,146	240,673,531	317,596,929
1.8 Reimbursements by uninsured plans and fiscal intermediaries	7,728	3,314	202	755	241	12,240	37,616	0	-30,180,499	-30,130,643
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,031,574	32,031,574
1.10 Total (1.7 to 1.9)	6,983,251	2,287,288	3,055,923	11,113,670	5,523,970	28,964,099	13,645,013	34,364,146	242,524,604	319,497,862
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	613,769	0	0	613,769
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,970,583	1,104,598	1,130,046	2,235,941	1,261,468	8,702,637	7,689,890	5,450,806	98,923,793	120,767,124
2.2 Outsourced services	917,871	261,756	281,984	1,317,494	354,625	3,133,727	1,383,205	736,187	11,684,556	16,937,675
2.3 EDP equipment and software (including affiliated services)	186,979	60,602	59,367	217,540	312,359	836,849	472,515	552,220	7,552,156	9,413,739
2.4 Other equipment (excluding EDP) (including affiliated services)	5,127	1,801	2,080	5,168	11,895	26,074	12,797	15,899	2,962,318	3,017,088
2.5 Accreditation and certification (including affiliated services)	214	xxx	xxx	xxx	xxx	214	870	1,493	18,287	20,866
2.6 Other expenses (including affiliated services)	780,825	295,121	384,368	3,471,422	465,446	5,397,177	4,952,048	3,644,942	123,480,182	137,474,350

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,861,601	1,723,877	1,857,845	7,247,566	2,405,791	18,096,679	14,511,326	10,401,544	244,621,287	287,630,838
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-106,108,946	-106,108,946
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,515,910	11,515,910
2.10	Total (2.7 to 2.9)	4,861,601	1,723,877	1,857,845	7,247,566	2,405,791	18,096,679	14,511,326	10,401,544	150,028,251	193,037,802
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,174,326	0	0	1,174,326
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	12,681,649	3,836,764	3,937,798	4,400,805	3,957,755	28,814,770	25,478,278	22,127,547	213,191,802	289,612,397
3.2	Outsourced services	1,284,956	443,676	544,224	612,188	1,011,316	3,896,356	3,234,606	2,412,241	33,831,483	43,374,686
3.3	EDP equipment and software (including affiliated services)	349,449	48,404	50,374	175,173	1,257,366	1,880,768	549,959	490,914	12,229,290	15,150,928
3.4	Other equipment (excluding EDP) (including affiliated services)	11,170	2,786	4,572	5,405	58,540	82,471	115,734	19,757	3,326,270	3,544,230
3.5	Accreditation and certification (including affiliated services)	4,883	xxx	xxx	xxx	xxx	4,883	1,292	1,843	168,511	176,530
3.6	Other expenses (including affiliated services)	5,241,811	1,368,376	2,050,298	4,615,302	3,107,724	16,383,509	12,206,220	17,537,286	247,519,140	293,646,155
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	19,573,916	5,700,007	6,587,263	9,808,873	9,392,703	51,062,761	41,586,088	42,589,588	510,266,490	645,504,926
3.8	Reimbursements by uninsured plans and fiscal intermediaries	502,530	215,480	13,115	49,064	15,673	795,863	288,287	247	-188,421,851	-187,337,454
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,068,950	48,068,950
3.10	Total (3.7 to 3.9)	20,076,446	5,915,487	6,600,378	9,857,937	9,408,376	51,858,623	41,874,376	42,589,835	369,913,592	506,236,422
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,357,485	0	0	4,357,485

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	67,050	67,050
4.2	Outsourced services	0	0	0	0	0	0	935	62	12,455	13,452
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	14,147	14,147
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,000	3,000
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	106	106
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	12	0	50,389	50,401
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	947	62	147,147	148,156
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,668	29,668
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	947	62	176,814	177,823
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	62	0	52,546	52,608
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	1	0	162	163
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	679	679
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	11	0	77,636	77,647

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

GEORGIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	74	0	131,023	131,097
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-3,558	-3,558
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,100	3,100
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	74	0	130,564	130,638
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11,447	11,447
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	19,955	19,955
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	31,402	31,402
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,645	9,645
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	41,047	41,047
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,662	4,662
8.2	Outsourced services	544	185	0	0	0	730	-41	-33	-730	-74
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	347	347
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,192	1,192
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	544	185	0	0	0	730	-41	-33	5,473	6,129
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	41,434	41,434

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,026	3,026
8.10	Total (8.7 to 8.9)	544	185	0	0	0	730	-41	-33	49,933	50,589
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	34,655	12,333	20,475	7,621	27,425	102,509	47,990	88,438	891,012	1,129,949
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	34,655	12,333	20,475	7,621	27,425	102,509	47,990	88,438	891,012	1,129,949
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	34,655	12,333	20,475	7,621	27,425	102,509	47,990	88,438	891,012	1,129,949
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	715,271	207,202	38,048	188,476	46,099	1,195,096	1,622,730	1,048,886	6,022,035	9,888,748
1.2	Outsourced services	82,203	22,126	22,016	375	39	126,759	3,259	61,766	62,626	254,410
1.3	EDP equipment and software (including affiliated services)	6,727	1,270	52	5,253	48,400	61,702	499,939	359,166	1,193,899	2,114,706
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	1	8,675	8,676
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	1	85	86
1.6	Other expenses (including affiliated services)	46,843	9,191	1,637	22,069	4,075	83,815	301,313	994,960	6,002,008	7,382,096
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	851,044	239,789	61,753	216,173	98,613	1,467,372	2,427,241	2,464,780	13,289,329	19,648,722
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-20,110	-7,063	-1,424	-6,715	-2,388	-37,700	-94,249	-82,280	-367,960	-582,189
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	81,848	81,848
1.10	Total (1.7 to 1.9)	830,934	232,726	60,329	209,458	96,225	1,429,672	2,332,992	2,382,500	13,003,217	19,148,380
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	75,243	0	0	75,243
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,555,664	574,552	153,159	540,800	215,521	3,039,696	4,725,823	3,106,205	18,343,420	29,215,145
2.2	Outsourced services	3,857,584	58,521	58,161	1,892,588	683,883	6,550,737	845,846	1,862,632	-830,267	8,428,948
2.3	EDP equipment and software (including affiliated services)	15,004	2,838	124	11,707	367,206	396,880	1,233,140	957,035	3,014,872	5,601,927
2.4	Other equipment (excluding EDP) (including affiliated services)	1	0	0	0	0	3	3	18	40,665	40,689
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	1	2	3
2.6	Other expenses (including affiliated services)	109,893	27,355	141,698	160,121	73,147	512,214	871,432	2,519,443	21,247,920	25,151,008

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	5,538,147	663,268	353,142	2,605,217	1,339,757	10,499,530	7,676,244	8,445,335	41,816,611	68,437,719
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-44,788	-15,729	-3,171	-14,956	-18,115	-96,759	-233,087	-219,228	-929,068	-1,478,142
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	222,115	222,115
2.10	Total (2.7 to 2.9)	5,493,359	647,539	349,971	2,590,261	1,321,642	10,402,771	7,443,157	8,226,107	41,109,658	67,181,692
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	126,444	0	0	126,444
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	8,514,593	2,765,523	556,995	2,572,623	929,610	15,339,345	18,320,792	14,359,853	73,818,754	121,838,743
3.2	Outsourced services	3,543,627	307,715	305,559	1,266,325	492,144	5,915,369	724,822	2,567,917	-124,368	9,083,741
3.3	EDP equipment and software (including affiliated services)	89,128	16,940	834	69,450	2,124,318	2,300,669	5,219,236	4,662,635	14,285,815	26,468,355
3.4	Other equipment (excluding EDP) (including affiliated services)	14	7	5	7	6	39	36	428	146,321	146,824
3.5	Accreditation and certification (including affiliated services)	2	xxx	xxx	xxx	xxx	2	6	56	21	85
3.6	Other expenses (including affiliated services)	591,703	132,792	257,229	478,317	165,085	1,625,125	3,431,601	10,989,163	68,882,694	84,928,583
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	12,739,065	3,222,978	1,120,621	4,386,722	3,711,162	25,180,548	27,696,493	32,580,053	157,009,238	242,466,331
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-265,098	-93,058	-18,757	-88,537	-104,766	-570,216	-986,200	-1,066,238	-5,905,244	-8,527,899
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	858,555	858,555
3.10	Total (3.7 to 3.9)	12,473,967	3,129,919	1,101,865	4,298,185	3,606,396	24,610,332	26,710,292	31,513,814	151,962,549	234,796,988
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	593,136	0	0	593,136

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,238	2,238
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,238	2,238
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,238	2,238
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-8	-8
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	-8	-8
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	728	276	25	271	20	1,320	31,246	17,468	68,922	118,956
9.2	Outsourced services	158	43	42	1	0	244	0	0	0	244
9.3	EDP equipment and software (including affiliated services)	13	2	0	10	97	122	10,060	6,010	17,559	33,751
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	58	15	1	38	1	113	5,663	8,773	40,769	55,318
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	957	336	68	320	118	1,799	46,969	32,251	127,250	208,269
9.8	Reimbursements by uninsured plans and fiscal intermediaries	-39	-14	-3	-13	-5	-74	-1,902	-1,377	-5,432	-8,785
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	918	322	65	307	113	1,725	45,067	30,874	121,818	199,484
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	52	0	0	52

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IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	852,656	234,183	163,568	242,779	290,396	1,783,580	2,111,499	5,158,483	14,139,375	23,192,939
1.2	Outsourced services	781,258	114,038	299,754	75,994	223,468	1,494,510	1,665,807	1,949,407	4,925,469	10,035,193
1.3	EDP equipment and software (including affiliated services)	9,118	5,071	4,415	67,695	315,191	401,492	153,306	791,529	1,827,286	3,173,612
1.4	Other equipment (excluding EDP) (including affiliated services)	1,435	463	291	417	474	3,081	2,113	6,204	231,737	243,137
1.5	Accreditation and certification (including affiliated services)	10,342	xxx	xxx	xxx	xxx	10,342	153,365	1	5	163,713
1.6	Other expenses (including affiliated services)	147,038	42,520	52,507	88,847	46,393	377,303	838,404	1,448,452	19,979,576	22,643,733
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,801,845	396,274	520,534	475,731	875,923	4,070,308	4,924,497	9,354,075	41,103,449	59,452,330
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-14	-3,611	-278,779	-282,405
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,117,526	7,117,526
1.10	Total (1.7 to 1.9)	1,801,845	396,274	520,534	475,731	875,923	4,070,308	4,924,482	9,350,464	47,942,197	66,287,453
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	192,373	0	0	192,373
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	358,825	112,824	76,580	99,631	154,719	802,580	979,836	3,315,340	9,882,135	14,979,889
2.2	Outsourced services	364,779	13,231	325,996	100,767	91,449	896,221	1,355,260	687,620	2,175,603	5,114,703
2.3	EDP equipment and software (including affiliated services)	4,409	2,028	1,708	49,090	211,525	268,758	70,644	720,987	1,077,524	2,137,915
2.4	Other equipment (excluding EDP) (including affiliated services)	763	305	191	221	320	1,799	1,475	4,196	145,336	152,806
2.5	Accreditation and certification (including affiliated services)	3,029	xxx	xxx	xxx	xxx	3,029	1,470	2	3	4,504
2.6	Other expenses (including affiliated services)	73,506	24,458	43,909	36,765	31,333	209,968	137,203	101,107	11,552,363	12,000,643

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	805,309	152,844	448,385	286,473	489,345	2,182,354	2,545,889	4,829,251	24,832,961	34,390,458
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-106	-3,326	-355,378	-358,810
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,459,265	3,459,265
2.10 Total (2.7 to 2.9)	805,309	152,844	448,385	286,473	489,345	2,182,354	2,545,783	4,825,924	27,936,849	37,490,913
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	118,552	0	0	118,552
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	1,097,632	409,327	273,583	271,222	360,844	2,412,609	2,682,309	6,663,081	23,251,120	35,009,120
3.2 Outsourced services	785,498	37,036	829,986	50,417	262,860	1,965,798	1,962,611	1,299,870	6,523,793	11,752,072
3.3 EDP equipment and software (including affiliated services)	13,568	6,056	4,425	133,135	757,789	914,975	117,036	1,746,355	3,425,589	6,203,954
3.4 Other equipment (excluding EDP) (including affiliated services)	3,189	1,529	965	927	1,116	7,727	6,404	17,103	582,434	613,667
3.5 Accreditation and certification (including affiliated services)	2,358	xxx	xxx	xxx	xxx	2,358	5	8	18	2,390
3.6 Other expenses (including affiliated services)	335,436	131,441	203,967	103,134	135,558	909,534	1,221,861	1,437,323	26,334,221	29,902,937
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	2,237,681	585,389	1,312,926	558,833	1,518,167	6,213,000	5,990,227	11,163,739	60,117,175	83,484,142
3.8 Reimbursements by uninsured plans and fiscal intermediaries	745	320	19	73	23	1,180	203	-4,727	-3,535,008	-3,538,353
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,239,720	10,239,720
3.10 Total (3.7 to 3.9)	2,238,426	585,709	1,312,945	558,906	1,518,190	6,214,180	5,990,430	11,159,012	66,821,887	90,185,509
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	457,972	0	0	457,972

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,020	3,020
4.2 Outsourced services	0	0	0	0	0	0	32	1	113	146
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,251	1,251
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	228	228
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	12	12
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	1,740	1,741
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	33	1	6,364	6,398
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,624	2,624
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	33	1	8,988	9,022
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,747	8,747
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,229	4,229
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1	12,976	12,977
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,575	7,575
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	1	20,551	20,552
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	37	37
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	37	37
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	4,012	453	233	255	492	5,445	8,604	20,439	46,020	80,508
9.2	Outsourced services	6,141	0	66	101	384	6,692	2,400	1,213	5,353	15,658
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	350	350	1,865	1,933	9,289	13,437
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	15	15	73	103
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	111	0	0	0	0	111	1,407	3,621	24,036	29,175
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	10,264	453	299	356	1,226	12,598	14,291	27,221	84,771	138,881
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	10,264	453	299	356	1,226	12,598	14,291	27,221	84,771	138,881
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	47	0	0	47

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	4,521,910	3,397,831	320,939	2,444,768	1,217,867	11,903,316	10,941,663	20,351,836	68,915,941	112,112,753
1.2	Outsourced services	670,788	545,496	22,194	152,405	711,226	2,102,112	3,224,121	13,271,718	65,460,702	84,058,658
1.3	EDP equipment and software (including affiliated services)	762,465	602,195	6,944	10,738	632,362	2,014,700	113,311	2,300,865	5,286,129	9,715,005
1.4	Other equipment (excluding EDP) (including affiliated services)	511	225	160	242	228,225	229,363	4,094	2,539,034	801,948	3,574,437
1.5	Accreditation and certification (including affiliated services)	512	xxx	xxx	xxx	xxx	512	263	6,875	16,007	23,657
1.6	Other expenses (including affiliated services)	1,188,827	149,794	586,381	313,378	565,826	2,804,207	14,991,421	16,854,962	128,178,197	162,828,784
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,145,017	4,695,539	936,621	2,921,529	3,355,507	19,054,208	29,274,874	55,325,290	268,658,925	372,313,299
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	17,075	14,130	-2,550,634	-2,519,429
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	87,964,105	87,964,105
1.10	Total (1.7 to 1.9)	7,145,017	4,695,539	936,621	2,921,529	3,355,507	19,054,208	29,291,947	55,339,420	354,072,396	457,757,972
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	346,958	0	0	346,958
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,967,125	1,720,749	668,524	1,405,335	1,289,360	8,051,094	14,438,140	23,933,374	76,946,368	123,368,972
2.2	Outsourced services	579,075	310,485	70,633	214,546	741,314	1,916,050	3,690,049	6,775,193	17,162,353	29,543,647
2.3	EDP equipment and software (including affiliated services)	786,108	603,448	31,752	85,934	357,087	1,864,325	216,890	1,812,647	3,514,040	7,407,904
2.4	Other equipment (excluding EDP) (including affiliated services)	2,732	1,411	1,077	2,468	216,109	223,794	9,071	2,671,050	1,618,422	4,522,333
2.5	Accreditation and certification (including affiliated services)	340	xxx	xxx	xxx	xxx	340	980	3,402	5,247	9,969
2.6	Other expenses (including affiliated services)	3,105,212	733,149	1,269,016	1,987,096	1,053,652	8,148,122	19,184,561	14,624,703	196,219,401	238,176,785

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	7,440,590	3,369,238	2,041,000	3,695,380	3,657,515	20,203,723	37,539,689	49,820,364	295,465,831	403,029,609
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-12,565	-269,566	-55,746,933	-56,029,064
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	37,442,804	37,442,804
2.10	Total (2.7 to 2.9)	7,440,590	3,369,238	2,041,000	3,695,380	3,657,515	20,203,723	37,527,124	49,550,798	277,161,701	384,443,348
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,732,869	0	0	1,732,869
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	9,045,832	4,080,519	2,044,378	3,862,673	3,491,393	22,524,794	36,809,820	64,801,185	225,686,517	349,822,314
3.2	Outsourced services	3,232,997	1,444,594	220,271	625,704	1,555,404	7,078,967	8,951,104	12,361,319	35,905,035	64,296,427
3.3	EDP equipment and software (including affiliated services)	1,761,239	1,343,800	80,629	169,816	1,328,517	4,683,998	612,336	6,716,378	12,335,780	24,348,492
3.4	Other equipment (excluding EDP) (including affiliated services)	7,659	4,033	2,832	5,464	528,754	548,741	20,206	6,406,404	5,153,795	12,129,149
3.5	Accreditation and certification (including affiliated services)	3,282	xxx	xxx	xxx	xxx	3,282	2,262	142,871	48,388	196,804
3.6	Other expenses (including affiliated services)	9,054,020	2,184,143	3,649,219	5,117,387	3,891,986	23,896,755	45,631,660	45,601,336	353,723,854	468,853,603
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	23,105,029	9,057,088	5,997,331	9,781,043	10,796,054	58,736,540	92,027,391	136,029,493	632,853,372	919,646,794
3.8	Reimbursements by uninsured plans and fiscal intermediaries	251,777	108,007	6,591	24,590	7,884	398,849	129,340	-325,581	-205,452,126	-205,249,518
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	81,725,523	81,725,523
3.10	Total (3.7 to 3.9)	23,356,806	9,165,095	6,003,922	9,805,633	10,803,938	59,135,390	92,156,731	135,703,912	509,126,765	796,122,796
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,190,698	0	0	4,190,698

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	332,978	332,978
4.2	Outsourced services	0	0	0	0	0	0	978	-244	74,768	75,502
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,090	28,090
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,506	8,506
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	57	57
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	285,496	285,502
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	984	-244	729,895	730,635
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	58,194	58,194
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	984	-244	788,089	788,829
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ILLINOIS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,095	8,095
6.2 Outsourced services	0	0	0	0	0	0	0	34	0	34
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5	5
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	23,021	23,021
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	34	31,121	31,155
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,770	44,770
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	34	75,891	75,925
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	529,954	529,954
8.2	Outsourced services	859	292	0	0	0	1,151	-40	-32	-1,151	-72
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	39,450	39,450
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	177	177
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	135,531	135,531
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	859	292	0	0	0	1,151	-40	-32	703,961	705,040
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4,710,350	4,710,350

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	343,912	343,912
8.10	Total (8.7 to 8.9)	859	292	0	0	0	1,151	-40	-32	5,758,223	5,759,302
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	19,768	19,649	1,612	3,946	4,536	49,511	48,118	47,174	398,840	543,643
9.2	Outsourced services	269	83	31	36	4,893	5,312	7,091	23,171	519,514	555,088
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	688	688	4	10,666	2,253	13,611
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	1,771	1,771	19	21,060	13,994	36,844
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	872	503	2,559	128	2,702	6,764	71,612	34,993	198,622	311,991
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	20,909	20,235	4,202	4,110	14,590	64,046	126,844	137,064	1,133,223	1,461,177
9.8	Reimbursements by uninsured plans and fiscal intermediaries	6,938	0	30,354	1,735	0	39,027	0	0	1,826,553	1,865,580
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	238,979	238,979
9.10	Total (9.7 to 9.9)	27,847	20,235	34,556	5,845	14,590	103,073	126,844	137,064	3,198,755	3,565,736
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	771	0	0	771

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	931,855	290,973	419,091	3,036,678	445,616	5,124,214	1,976,624	4,147,304	36,610,429	47,858,572
1.2 Outsourced services	281,089	62,289	155,633	2,128,198	179,884	2,807,094	838,608	3,138,547	19,990,953	26,775,201
1.3 EDP equipment and software (including affiliated services)	49,695	9,942	19,187	186,748	142,234	407,807	247,890	519,794	5,754,727	6,930,216
1.4 Other equipment (excluding EDP) (including affiliated services)	3,847	2,357	3,832	7,669	7,362	25,066	14,044	19,213	507,340	565,661
1.5 Accreditation and certification (including affiliated services)	601	xxx	xxx	xxx	xxx	601	37,949	48,142	157,941	244,633
1.6 Other expenses (including affiliated services)	321,485	175,849	270,391	394,337	281,011	1,443,076	1,430,655	1,695,306	37,651,667	42,220,706
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	1,588,576	541,411	868,136	5,753,627	1,056,107	9,807,856	4,545,767	9,568,307	100,673,060	124,594,994
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	23,145	0	-67,163	-44,018
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,141,616	7,141,616
1.10 Total (1.7 to 1.9)	1,588,576	541,411	868,136	5,753,627	1,056,107	9,807,856	4,568,911	9,568,307	107,747,513	131,692,589
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	38,068	0	0	38,068
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,588,597	548,978	686,501	748,068	776,376	4,348,521	3,383,559	6,608,301	24,696,096	39,036,474
2.2 Outsourced services	325,576	174,100	328,181	863,303	255,169	1,946,327	1,518,923	530,468	3,681,134	7,676,852
2.3 EDP equipment and software (including affiliated services)	87,166	13,061	11,401	41,821	302,257	455,710	393,692	777,818	3,166,799	4,794,020
2.4 Other equipment (excluding EDP) (including affiliated services)	3,608	1,031	1,425	1,787	13,150	21,001	5,310	17,244	161,678	205,233
2.5 Accreditation and certification (including affiliated services)	12,225	xxx	xxx	xxx	xxx	12,225	765	1,750	4,511	19,250
2.6 Other expenses (including affiliated services)	726,360	289,525	412,039	957,318	496,965	2,882,201	3,310,211	3,752,834	50,964,760	60,910,005

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,743,532	1,026,695	1,439,547	2,612,296	1,843,918	9,665,985	8,612,460	11,688,410	82,674,977	112,641,834
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-1,302,400	-1,302,400
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,698,098	15,698,098
2.10 Total (2.7 to 2.9)	2,743,532	1,026,695	1,439,547	2,612,296	1,843,918	9,665,985	8,612,460	11,688,410	97,070,674	127,037,531
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	847,961	0	0	847,961
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	3,373,595	1,146,374	1,325,426	853,862	1,374,773	8,074,032	5,240,100	11,858,786	24,315,279	49,488,197
3.2 Outsourced services	551,472	226,633	494,756	172,851	491,475	1,937,187	1,868,347	1,242,912	9,402,976	14,451,422
3.3 EDP equipment and software (including affiliated services)	143,754	5,748	8,387	26,263	710,602	894,757	520,042	598,626	3,466,761	5,480,185
3.4 Other equipment (excluding EDP) (including affiliated services)	6,058	826	2,259	1,158	33,519	43,819	3,524	11,977	272,452	331,771
3.5 Accreditation and certification (including affiliated services)	15,400	xxx	xxx	xxx	xxx	15,400	382	649	2,466	18,899
3.6 Other expenses (including affiliated services)	2,422,805	642,311	913,177	1,433,718	1,546,938	6,958,950	4,183,608	6,177,921	81,165,675	98,486,155
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	6,513,084	2,021,893	2,744,007	2,487,854	4,157,308	17,924,145	11,816,004	19,890,872	118,625,609	168,256,627
3.8 Reimbursements by uninsured plans and fiscal intermediaries	41,354	17,732	1,079	4,038	1,290	65,493	23,762	75	-5,665,197	-5,575,867
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,590,984	18,590,984
3.10 Total (3.7 to 3.9)	6,554,438	2,039,625	2,745,086	2,491,892	4,158,598	17,989,638	11,839,766	19,890,947	131,551,396	181,271,746
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,194,027	0	0	1,194,027

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	398,074	398,074
4.2	Outsourced services	0	0	0	0	0	0	230	10	86,330	86,570
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	34,914	34,914
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,373	10,373
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	82	82
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	9	0	340,087	340,096
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	239	10	869,861	870,110
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	72,320	72,320
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	239	10	942,180	942,429
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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INDIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,592	5,592
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	30,487	30,487
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1	36,079	36,080
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,710	4,710
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	1	40,789	40,790
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	29,631	29,631
8.2	Outsourced services	0	0	0	0	0	0	-90	-72	0	-162
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,206	2,206
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	10	10
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,578	7,578
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	-90	-72	39,425	39,263
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	263,370	263,370

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INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,229	19,229
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	-90	-72	322,024	321,862
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,057,698	249,092	112,118	253,898	313,375	1,986,178	2,155,869	2,440,594	22,184,135	28,766,778
1.2	Outsourced services	583,130	160,014	125,334	263,263	149,602	1,281,341	603,247	4,813,810	7,973,823	14,672,222
1.3	EDP equipment and software (including affiliated services)	35,433	229	215	5,209	19,260	60,345	168,478	154,628	2,546,635	2,930,088
1.4	Other equipment (excluding EDP) (including affiliated services)	710	8	9	210	11	950	1,355	17,749	600,944	620,995
1.5	Accreditation and certification (including affiliated services)	39	xxx	xxx	xxx	xxx	39	24	49	598	710
1.6	Other expenses (including affiliated services)	106,380	24,592	22,115	63,661	31,906	248,653	293,543	825,021	24,830,894	26,198,108
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,783,388	433,934	259,792	586,238	514,153	3,577,505	3,222,516	8,251,852	58,137,027	73,188,899
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	33,796	0	-9,740,681	-9,706,885
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,843,773	4,843,773
1.10	Total (1.7 to 1.9)	1,783,388	433,934	259,792	586,238	514,153	3,577,505	3,256,311	8,251,852	53,240,119	68,325,786
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	64,396	0	0	64,396
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	759,492	82,019	59,613	311,115	96,789	1,309,029	1,646,707	3,443,843	19,543,299	25,942,877
2.2	Outsourced services	431,817	95,077	92,225	302,000	115,535	1,036,656	350,677	2,004,284	11,724,562	15,116,180
2.3	EDP equipment and software (including affiliated services)	33,023	4,443	3,549	14,134	27,140	82,286	268,878	237,631	2,854,077	3,442,871
2.4	Other equipment (excluding EDP) (including affiliated services)	1,520	230	172	629	190	2,741	3,036	25,459	99,578	130,814
2.5	Accreditation and certification (including affiliated services)	107	xxx	xxx	xxx	xxx	107	175	364	1,063	1,710
2.6	Other expenses (including affiliated services)	302,825	110,374	147,641	203,662	116,239	880,740	4,118,185	3,824,422	47,696,188	56,519,534

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,528,784	292,141	303,200	831,541	355,892	3,311,557	6,387,654	9,536,004	81,918,765	101,153,984
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-288,154	-288,154
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,882,650	2,882,650
2.10	Total (2.7 to 2.9)	1,528,784	292,141	303,200	831,541	355,892	3,311,557	6,387,654	9,536,004	84,513,261	103,748,478
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	358,865	0	0	358,865
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,102,335	252,084	175,210	596,706	302,529	3,428,864	3,618,800	9,900,735	44,510,206	61,458,602
3.2	Outsourced services	830,921	147,032	139,655	445,486	192,801	1,755,895	712,395	5,078,316	13,321,093	20,867,699
3.3	EDP equipment and software (including affiliated services)	591,083	12,367	9,459	26,360	106,884	746,154	531,654	644,908	5,386,851	7,309,568
3.4	Other equipment (excluding EDP) (including affiliated services)	5,387	838	569	1,474	513	8,781	7,642	59,743	382,413	458,577
3.5	Accreditation and certification (including affiliated services)	244	xxx	xxx	xxx	xxx	244	404	637	1,793	3,078
3.6	Other expenses (including affiliated services)	1,142,019	259,164	441,154	623,167	558,202	3,023,706	4,922,074	9,993,285	31,837,028	49,776,095
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,671,987	671,485	766,048	1,693,195	1,160,930	8,963,644	9,792,970	25,677,623	95,439,383	139,873,619
3.8	Reimbursements by uninsured plans and fiscal intermediaries	822	353	21	80	26	1,302	472	0	-8,464,396	-8,462,622
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,945,427	5,945,427
3.10	Total (3.7 to 3.9)	4,672,809	671,838	766,069	1,693,275	1,160,956	8,964,946	9,793,442	25,677,623	92,920,414	137,356,425
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	911,344	0	0	911,344

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	69,378	69,378
4.2	Outsourced services	0	0	0	0	0	0	7	0	15,630	15,637
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,003	5,003
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,643	1,643
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	60,234	60,234
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	0	151,890	151,897
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,351	10,351
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	7	0	162,241	162,248
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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IOWA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	67	67
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	9,541	9,541
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	9,608	9,608
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57	57
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	9,665	9,665
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,913	4,913
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	366	366
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,256	1,256
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	6,537	6,537
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	43,668	43,668

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,193	3,193
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	53,398	53,398
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	899,359	28,837	61,735	13,558	31,707	1,035,194	2,495,764	4,674,328	26,534,987	34,740,273
1.2	Outsourced services	130,335	41,365	93,368	55,472	19,220	339,756	262,534	3,229,728	1,773,712	5,605,732
1.3	EDP equipment and software (including affiliated services)	64,473	82	103	-46	168,051	232,663	406,827	946,031	6,347,049	7,932,568
1.4	Other equipment (excluding EDP) (including affiliated services)	500	3	3	-1	2	508	836	1,728	139,467	142,538
1.5	Accreditation and certification (including affiliated services)	2,339	xxx	xxx	xxx	xxx	2,339	59,350	24	622	62,333
1.6	Other expenses (including affiliated services)	206,983	13,983	79,160	13,716	95,075	408,916	2,137,849	2,701,286	14,237,346	19,485,396
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,303,987	84,268	234,368	82,698	314,056	2,019,375	5,363,157	11,553,124	49,033,182	67,968,838
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	33,490	0	-1,387,995	-1,354,505
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,071,050	27,071,050
1.10	Total (1.7 to 1.9)	1,303,987	84,268	234,368	82,698	314,056	2,019,375	5,396,646	11,553,124	74,716,239	93,685,382
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	18,752	0	0	18,752
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	983,409	144,955	153,238	409,679	164,444	1,855,724	2,643,901	2,797,295	30,570,140	37,867,060
2.2	Outsourced services	124,834	40,795	49,634	119,092	45,693	380,044	293,396	647,925	2,317,664	3,639,027
2.3	EDP equipment and software (including affiliated services)	89,033	13,532	12,846	49,044	59,847	224,304	322,475	374,044	5,384,874	6,305,695
2.4	Other equipment (excluding EDP) (including affiliated services)	1,234	357	328	1,062	431	3,412	2,321	5,297	381,345	392,376
2.5	Accreditation and certification (including affiliated services)	2,197	xxx	xxx	xxx	xxx	2,197	13,653	369	995	17,215
2.6	Other expenses (including affiliated services)	528,352	122,111	165,884	704,407	205,291	1,726,045	6,094,659	3,160,650	24,074,988	35,056,336

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,729,062	321,748	381,928	1,283,283	475,706	4,191,726	9,370,403	6,985,577	62,730,004	83,277,709
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-10,947,823	-10,947,823
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,285,768	9,285,768
2.10 Total (2.7 to 2.9)	1,729,062	321,748	381,928	1,283,283	475,706	4,191,726	9,370,403	6,985,577	61,067,949	81,615,653
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	355,508	0	0	355,508
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	3,079,945	351,035	323,013	767,600	378,371	4,899,961	7,528,872	9,927,941	83,721,137	106,077,908
3.2 Outsourced services	120,708	40,330	177,159	299,588	123,288	761,070	825,030	4,740,288	3,932,929	10,259,320
3.3 EDP equipment and software (including affiliated services)	165,085	14,628	13,298	53,038	1,531,716	1,777,762	633,876	1,090,946	13,152,148	16,654,733
3.4 Other equipment (excluding EDP) (including affiliated services)	2,084	419	360	992	475	4,331	3,446	6,886	1,454,103	1,468,771
3.5 Accreditation and certification (including affiliated services)	3,269	xxx	xxx	xxx	xxx	3,269	22,186	465	1,227	27,149
3.6 Other expenses (including affiliated services)	1,135,269	234,433	478,362	746,062	398,531	2,992,656	12,138,160	5,851,055	62,164,897	83,146,764
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	4,506,360	640,845	992,190	1,867,278	2,432,380	10,439,051	21,151,567	21,617,583	164,426,443	217,634,643
3.8 Reimbursements by uninsured plans and fiscal intermediaries	38,156	16,361	996	3,725	1,190	60,428	21,887	0	-59,944,279	-59,861,964
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,541,276	18,541,276
3.10 Total (3.7 to 3.9)	4,544,516	657,206	993,186	1,871,003	2,433,570	10,499,479	21,173,454	21,617,583	123,023,439	176,313,953
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	530,317	0	0	530,317

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	246,912	246,912
4.2	Outsourced services	0	0	0	0	0	0	140	6	53,605	53,751
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	21,572	21,572
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,422	6,422
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	50	50
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	210,976	210,982
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	146	6	539,537	539,689
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,653	44,653
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	146	6	584,190	584,342
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KANSAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,017	4,017
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,266	6,266
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,283	10,283
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,385	3,385
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	13,668	13,668
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4	4
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	4	4
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	834,581	285,683	417,823	289,303	719,281	2,546,674	1,462,104	3,717,787	10,520,430	18,246,991
1.2	Outsourced services	167,953	87,786	122,904	1,224,851	284,754	1,888,249	602,325	1,292,104	3,446,951	7,229,628
1.3	EDP equipment and software (including affiliated services)	54,946	-2,859	2,434	-2,487	285,607	337,644	256,904	603,147	1,749,682	2,947,381
1.4	Other equipment (excluding EDP) (including affiliated services)	2,551	860	2,062	904	13,960	20,338	6,478	4,137	166,818	197,772
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	21	686	96	804
1.6	Other expenses (including affiliated services)	373,273	153,536	313,946	170,392	430,596	1,441,743	1,102,576	1,128,277	28,811,095	32,483,691
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,433,306	525,007	859,172	1,682,965	1,734,197	6,234,647	3,430,410	6,746,140	44,695,073	61,106,267
1.8	Reimbursements by uninsured plans and fiscal intermediaries	13	6	0	1	0	20	20	0	-6,651	-6,611
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,330,976	7,330,976
1.10	Total (1.7 to 1.9)	1,433,319	525,013	859,172	1,682,966	1,734,197	6,234,667	3,430,430	6,746,140	52,019,400	68,430,631
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	104,962	0	0	104,962
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,040,921	345,807	478,263	1,175,193	560,827	3,601,012	2,033,484	2,781,375	14,834,161	23,250,035
2.2	Outsourced services	376,967	122,849	159,150	928,940	191,709	1,779,614	750,211	609,833	3,680,667	6,820,326
2.3	EDP equipment and software (including affiliated services)	85,618	18,966	21,219	124,633	222,919	473,355	212,109	195,242	1,926,746	2,807,452
2.4	Other equipment (excluding EDP) (including affiliated services)	2,564	661	1,041	2,867	8,784	15,917	4,079	4,132	83,913	108,043
2.5	Accreditation and certification (including affiliated services)	42	xxx	xxx	xxx	xxx	42	292	330	1,882	2,544
2.6	Other expenses (including affiliated services)	467,681	177,822	236,371	1,577,454	294,404	2,753,734	1,926,306	1,809,605	35,006,607	41,496,251

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,973,793	666,106	896,044	3,809,089	1,278,643	8,623,673	4,926,481	5,400,517	55,533,978	74,484,650
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-33,166	-33,166
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,860,698	5,860,698
2.10	Total (2.7 to 2.9)	1,973,793	666,106	896,044	3,809,089	1,278,643	8,623,673	4,926,481	5,400,517	61,361,509	80,312,184
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	524,837	0	0	524,837
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,429,675	1,135,122	1,413,802	2,188,917	1,512,360	9,679,875	5,631,903	11,199,208	41,810,009	68,320,994
3.2	Outsourced services	937,931	262,471	389,086	597,847	513,584	2,700,920	1,870,432	1,752,937	9,810,467	16,134,753
3.3	EDP equipment and software (including affiliated services)	186,674	22,700	27,579	196,902	778,191	1,212,045	403,828	303,586	4,487,946	6,407,405
3.4	Other equipment (excluding EDP) (including affiliated services)	6,892	1,210	2,685	4,788	32,958	48,533	10,587	16,834	355,426	431,380
3.5	Accreditation and certification (including affiliated services)	194	xxx	xxx	xxx	xxx	194	690	589	5,904	7,378
3.6	Other expenses (including affiliated services)	1,789,240	400,845	675,052	2,478,481	1,180,803	6,524,421	3,556,028	3,805,050	84,625,640	98,511,140
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	6,350,604	1,822,347	2,508,202	5,466,936	4,017,898	20,165,987	11,473,466	17,078,203	141,095,393	189,813,050
3.8	Reimbursements by uninsured plans and fiscal intermediaries	10,881	4,659	281	1,061	336	17,218	6,233	-15	-14,796,677	-14,773,240
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,103,233	20,103,233
3.10	Total (3.7 to 3.9)	6,361,485	1,827,006	2,508,484	5,467,997	4,018,234	20,183,205	11,479,700	17,078,188	146,401,950	195,143,043
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,057,313	0	0	1,057,313

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	27,310	27,310
4.2	Outsourced services	0	0	0	0	0	0	129	5	3,920	4,054
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,018	6,018
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,261	1,261
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	46	46
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	20,286	20,291
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	134	5	58,841	58,980
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,608	12,608
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	134	5	71,450	71,589
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KENTUCKY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,798	4,798
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	6,179	6,179
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,977	10,977
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,043	4,043
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	15,020	15,020
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,152	6,152
8.2	Outsourced services	0	0	0	0	0	0	-9	-7	0	-16
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	458	458
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,573	1,573
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	-9	-7	8,185	8,169
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	54,677	54,677

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,992	3,992
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	-9	-7	66,854	66,838
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	3,126,745	367,319	214,435	794,183	540,643	5,043,323	4,743,743	10,502,984	34,201,329	54,491,380
1.2 Outsourced services	739,080	70,663	97,604	73,352	53,676	1,034,372	567,257	46,493	4,344,554	5,992,678
1.3 EDP equipment and software (including affiliated services)	65,925	28,458	18,612	32,521	23,800	169,317	398,153	836,716	3,269,730	4,673,917
1.4 Other equipment (excluding EDP) (including affiliated services)	5,343	592	48,129	676	495	55,236	223,877	602,512	1,861,266	2,742,894
1.5 Accreditation and certification (including affiliated services)	-1	xxx	xxx	xxx	xxx	-1	180	172	1,155	1,506
1.6 Other expenses (including affiliated services)	250,069	199,206	146,125	152,107	378,770	1,126,279	3,108,189	6,319,247	45,248,620	55,802,335
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	4,187,164	666,237	524,907	1,052,838	997,385	7,428,529	9,041,397	18,308,124	88,926,658	123,704,709
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,773	0	-224,860	-220,087
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,546,935	21,546,935
1.10 Total (1.7 to 1.9)	4,187,164	666,237	524,907	1,052,838	997,385	7,428,529	9,046,170	18,308,124	110,248,735	145,031,558
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	552,834	0	0	552,834
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	1,102,154	171,178	231,430	510,312	214,217	2,229,292	3,387,491	7,821,073	25,005,712	38,443,565
2.2 Outsourced services	675,673	41,819	90,181	115,816	44,174	967,665	464,286	394,294	2,993,560	4,819,804
2.3 EDP equipment and software (including affiliated services)	39,675	17,729	16,408	53,467	21,443	148,721	297,506	666,766	2,125,610	3,238,603
2.4 Other equipment (excluding EDP) (including affiliated services)	5,305	523	51,463	1,280	574	59,146	170,845	446,239	1,169,889	1,846,116
2.5 Accreditation and certification (including affiliated services)	87	xxx	xxx	xxx	xxx	87	292	456	1,387	2,221
2.6 Other expenses (including affiliated services)	201,693	75,130	206,394	736,088	288,818	1,508,125	2,229,733	4,904,017	83,246,438	91,888,313

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,024,587	306,382	595,878	1,416,965	569,225	4,913,037	6,550,150	14,232,842	114,542,595	140,238,623
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-1,085,509	-1,085,509
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,899,761	5,899,761
2.10	Total (2.7 to 2.9)	2,024,587	306,382	595,878	1,416,965	569,225	4,913,037	6,550,150	14,232,842	119,356,850	145,052,877
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	295,012	0	0	295,012
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,314,791	526,153	559,511	1,629,992	793,739	7,824,186	8,223,980	15,641,179	61,916,850	93,606,196
3.2	Outsourced services	1,168,157	107,393	160,365	366,621	113,730	1,916,267	1,284,473	184,072	6,896,405	10,281,214
3.3	EDP equipment and software (including affiliated services)	87,698	39,153	36,373	163,381	48,301	374,906	606,575	1,282,053	5,086,322	7,349,858
3.4	Other equipment (excluding EDP) (including affiliated services)	11,021	1,158	67,837	3,761	1,297	85,071	334,267	864,014	2,805,592	4,088,947
3.5	Accreditation and certification (including affiliated services)	250	xxx	xxx	xxx	xxx	250	630	888	2,435	4,204
3.6	Other expenses (including affiliated services)	1,672,458	718,811	1,028,808	2,681,331	1,522,947	7,624,352	6,921,827	15,074,464	119,908,134	149,528,777
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	7,254,373	1,392,668	1,852,893	4,845,084	2,480,014	17,825,030	17,371,750	33,046,670	196,615,740	264,859,192
3.8	Reimbursements by uninsured plans and fiscal intermediaries	5,730	2,457	150	559	179	9,075	3,287	0	-24,851,528	-24,839,166
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,960,373	18,960,373
3.10	Total (3.7 to 3.9)	7,260,103	1,395,125	1,853,043	4,845,643	2,480,193	17,834,105	17,375,037	33,046,670	190,724,583	258,980,398
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,303,427	0	0	1,303,427

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	38,757	38,757
4.2	Outsourced services	0	0	0	0	0	0	1,462	2,013	10,227	13,702
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,162	9,162
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,869	1,869
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	73	73
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	29,458	29,466
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1,470	2,013	89,545	93,028
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,958	19,958
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1,470	2,013	109,503	112,986
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,376	7,376
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	14,064	14,064
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	21,440	21,440
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,215	6,215
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	27,655	27,655
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,940	14,940
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,112	1,112
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,821	3,821
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	19,878	19,878
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	132,790	132,790

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,705	9,705
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	162,373	162,373
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	1,550	0	238	80	42	1,910	6,785	17,486	40,725	66,906
9.2	Outsourced services	1,284	0	117	0	0	1,401	651	1,677	3,637	7,366
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	582	1,501	3,255	5,338
9.4	Other equipment (excluding EDP) (including affiliated services)	10	0	121	0	0	131	431	1,110	2,408	4,080
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	197	0	410	122	511	1,240	3,829	11,446	354,707	371,222
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	3,041	0	886	202	553	4,682	12,278	33,220	404,732	454,912
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,325	8,325
9.10	Total (9.7 to 9.9)	3,041	0	886	202	553	4,682	12,278	33,220	413,057	463,237
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	917,350	443,224	558,980	446,043	296,491	2,662,088	2,649,382	1,716,543	12,472,431	19,500,442
1.2	Outsourced services	385,636	399,438	229,704	627,019	111,887	1,753,685	1,599,729	4,663,440	5,906,573	13,923,427
1.3	EDP equipment and software (including affiliated services)	10,912	-2,597	-2,211	-2,507	106,973	110,572	98,609	73,439	1,895,425	2,178,044
1.4	Other equipment (excluding EDP) (including affiliated services)	466	24	175	17	4,093	4,775	82	189	49,866	54,912
1.5	Accreditation and certification (including affiliated services)	148,293	xxx	xxx	xxx	xxx	148,293	116,656	5	-2	264,952
1.6	Other expenses (including affiliated services)	285,892	37,060	16,766	31,039	104,005	474,763	484,283	223,352	14,408,044	15,590,441
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,748,550	877,150	803,414	1,101,611	623,450	5,154,175	4,948,740	6,676,967	34,732,338	51,512,220
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,177	3,177
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,444,861	8,444,861
1.10	Total (1.7 to 1.9)	1,748,550	877,150	803,414	1,101,611	623,450	5,154,175	4,948,740	6,676,967	43,180,375	59,960,257
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	238,940	651,396	0	890,336
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	804,101	275,185	350,522	287,301	155,570	1,872,680	2,325,094	888,007	34,519,194	39,604,975
2.2	Outsourced services	191,600	108,077	89,345	318,329	61,919	769,270	798,561	2,283,163	3,319,619	7,170,612
2.3	EDP equipment and software (including affiliated services)	9,906	-762	-478	-880	72,736	80,522	68,824	42,898	2,383,219	2,575,464
2.4	Other equipment (excluding EDP) (including affiliated services)	313	17	118	12	2,711	3,171	72	224	1,148,668	1,152,135
2.5	Accreditation and certification (including affiliated services)	37,838	xxx	xxx	xxx	xxx	37,838	29,767	2	5	67,613
2.6	Other expenses (including affiliated services)	391,364	40,374	49,520	58,260	47,220	586,737	453,553	129,684	36,372,352	37,542,327

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,435,123	422,889	489,029	663,022	340,158	3,350,219	3,675,872	3,343,978	77,743,057	88,113,125
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-47,960,140	-47,960,140
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,869,563	2,869,563
2.10	Total (2.7 to 2.9)	1,435,123	422,889	489,029	663,022	340,158	3,350,219	3,675,872	3,343,978	32,652,482	43,022,549
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	434,577	166,210	0	600,787
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,071,712	800,187	991,682	563,944	641,382	5,068,907	4,512,499	5,296,945	47,493,505	62,371,855
3.2	Outsourced services	288,398	45,212	105,618	40,187	252,421	731,836	1,014,477	2,771,362	3,985,604	8,503,278
3.3	EDP equipment and software (including affiliated services)	58,297	304	2,555	809	343,161	405,124	147,233	80,247	3,269,045	3,901,647
3.4	Other equipment (excluding EDP) (including affiliated services)	1,803	138	697	106	16,276	19,020	425	1,352	1,203,711	1,224,508
3.5	Accreditation and certification (including affiliated services)	5,018	xxx	xxx	xxx	xxx	5,018	3,582	4	148	8,753
3.6	Other expenses (including affiliated services)	694,769	110,962	247,756	160,017	417,083	1,630,587	1,218,218	685,365	52,629,312	56,163,484
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,119,996	956,803	1,348,307	765,061	1,670,324	7,860,492	6,896,434	8,835,275	108,581,325	132,173,524
3.8	Reimbursements by uninsured plans and fiscal intermediaries	53,090	22,765	1,386	5,183	1,656	84,080	30,366	0	-54,436,829	-54,322,383
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,485,159	7,485,159
3.10	Total (3.7 to 3.9)	3,173,086	979,568	1,349,693	770,244	1,671,980	7,944,572	6,926,800	8,835,275	61,629,655	85,336,301
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	795,632	19,984	0	815,616

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,696	1,696
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,696	1,696
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,696	1,696
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	656	656
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	49	49
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	168	168
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	873	873
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	5,832	5,832

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	425	425
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	7,130	7,130
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	4,500	0	1,240	627	0	6,367	26,660	70	24,828	57,925
9.2	Outsourced services	0	0	0	0	0	0	309	0	25,267	25,576
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	242	242	0	0	4,505	4,747
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	10,276	138	1,110	1,686	0	13,210	7,798	813,416	241,538	1,075,962
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	14,776	138	2,350	2,313	242	19,819	34,767	813,486	296,138	1,164,210
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	14,776	138	2,350	2,313	242	19,819	34,767	813,486	296,138	1,164,210
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,065,848	1,264,524	682,599	294,900	281,144	4,589,014	4,999,469	17,615,408	38,117,202	65,321,092
1.2	Outsourced services	9,439,378	874	7,876	98	37,028	9,485,254	521,469	18,091,536	24,715,808	52,814,068
1.3	EDP equipment and software (including affiliated services)	469,869	9,111	25,438	93	131,469	635,981	263,575	4,122,353	25,782,333	30,804,240
1.4	Other equipment (excluding EDP) (including affiliated services)	845	207	127	4	191	1,372	5,992	49,688	134,577	191,629
1.5	Accreditation and certification (including affiliated services)	36,801	xxx	xxx	xxx	xxx	36,801	55,176	66	198	92,242
1.6	Other expenses (including affiliated services)	385,965	93,808	49,217	6,129	48,015	583,133	717,372	7,084,594	61,327,815	69,712,913
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	12,398,704	1,368,523	765,259	301,224	497,847	15,331,558	6,563,049	46,963,644	150,077,930	218,936,183
1.8	Reimbursements by uninsured plans and fiscal intermediaries	3,570	1,531	93	349	111	5,654	5,479	0	-860,046	-848,913
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-22,839,588	-22,839,588
1.10	Total (1.7 to 1.9)	12,402,274	1,370,054	765,352	301,573	497,958	15,337,212	6,568,528	46,963,644	126,378,295	195,247,680
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	424,171	254,519	509,039	1,187,729
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,377,367	699,492	371,995	282,950	400,147	3,131,950	5,066,279	11,353,787	50,777,264	70,329,281
2.2	Outsourced services	6,111,053	26,759	24,566	28,214	51,029	6,241,623	650,137	2,066,012	20,017,901	28,975,671
2.3	EDP equipment and software (including affiliated services)	387,033	21,637	31,779	26,702	112,964	580,112	303,428	2,574,479	22,142,675	25,600,692
2.4	Other equipment (excluding EDP) (including affiliated services)	1,951	802	586	785	712	4,835	7,299	15,982	847,953	876,067
2.5	Accreditation and certification (including affiliated services)	28,011	xxx	xxx	xxx	xxx	28,011	42,230	899	2,421	73,564
2.6	Other expenses (including affiliated services)	1,038,549	438,305	368,963	448,662	373,716	2,668,195	2,639,729	7,102,011	112,492,152	124,902,084

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	8,943,962	1,186,995	797,890	787,313	938,567	12,654,726	8,709,101	23,113,166	206,280,366	250,757,358
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-26,041,006	-26,041,006
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	51,664,554	51,664,554
2.10	Total (2.7 to 2.9)	8,943,962	1,186,995	797,890	787,313	938,567	12,654,726	8,709,101	23,113,166	231,903,914	276,380,907
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	852,804	0	0	852,804
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	11,191,443	6,315,728	3,732,823	2,287,461	1,527,861	25,055,312	20,356,992	42,106,630	107,098,960	194,617,896
3.2	Outsourced services	20,849,503	62,199	48,171	58,682	189,023	21,207,580	2,586,423	11,139,268	68,816,333	103,749,605
3.3	EDP equipment and software (including affiliated services)	1,720,819	54,707	57,202	42,929	487,056	2,362,710	859,773	7,897,039	30,521,077	41,640,597
3.4	Other equipment (excluding EDP) (including affiliated services)	5,114	1,663	1,119	1,576	1,669	11,142	24,455	42,045	385,944	463,587
3.5	Accreditation and certification (including affiliated services)	151,502	xxx	xxx	xxx	xxx	151,502	90,317	1,459	4,091	247,370
3.6	Other expenses (including affiliated services)	3,694,325	987,728	837,414	1,153,119	888,245	7,560,831	7,368,192	28,759,330	170,746,506	214,434,857
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	37,612,707	7,422,026	4,676,728	3,543,764	3,093,854	56,349,076	31,286,152	89,945,771	377,572,911	555,153,910
3.8	Reimbursements by uninsured plans and fiscal intermediaries	312,376	133,944	8,152	30,499	9,743	494,714	178,750	0	-48,828,905	-48,155,441
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	67,464,924	67,464,924
3.10	Total (3.7 to 3.9)	37,925,083	7,555,970	4,684,880	3,574,263	3,103,597	56,843,790	31,464,902	89,945,771	396,208,929	574,463,391
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,542,891	0	-1,721	3,541,170

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,137	2,137
4.2 Outsourced services	0	0	0	0	0	0	23	1	79	103
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	877	877
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	160	160
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	8	8
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	53,459	53,460
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	24	1	56,721	56,746
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	66,929	66,929
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	24	1	123,650	123,675
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MARYLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	17,371	17,371
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	17,371	17,371
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	17,371	17,371
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	71,865	71,865
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,350	5,350
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	24	24
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	18,379	18,379
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	95,618	95,618
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	638,751	638,751

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,690	46,690
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	781,059	781,059
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	4,588	1,683	376	0	1,537	8,184	26,126	43,449	411,807	489,565
9.2	Outsourced services	30,857	3	0	0	221	31,081	3,386	17,731	342,384	394,582
9.3	EDP equipment and software (including affiliated services)	2,810	26	15	15	794	3,661	2,121	22,122	457,328	485,231
9.4	Other equipment (excluding EDP) (including affiliated services)	5	1	0	0	1	7	31	42	1,661	1,741
9.5	Accreditation and certification (including affiliated services)	215	xxx	xxx	xxx	xxx	215	322	0	0	537
9.6	Other expenes (including affiliated services)	779	198	62	1	215	1,255	3,800	13,339	327,901	346,295
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	39,254	1,911	452	16	2,769	44,402	35,786	96,683	1,541,081	1,717,951
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	169,855	169,855
9.10	Total (9.7 to 9.9)	39,254	1,911	452	16	2,769	44,402	35,786	96,683	1,710,936	1,887,806
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	5,880,412	1,472,935	846,654	503,595	1,938,290	10,641,887	7,509,467	10,848,728	28,593,586	57,593,665
1.2	Outsourced services	1,375,459	296,264	260,217	88,590	215,091	2,235,622	2,724,217	5,015,738	25,895,555	35,871,131
1.3	EDP equipment and software (including affiliated services)	391,700	171,500	103,833	104,674	878,533	1,650,243	358,064	1,720,810	6,352,291	10,081,406
1.4	Other equipment (excluding EDP) (including affiliated services)	44,054	18,254	10,456	3,676	64,155	140,595	24,944	138,812	468,013	772,365
1.5	Accreditation and certification (including affiliated services)	3	xxx	xxx	xxx	xxx	3	2	3	202	209
1.6	Other expenses (including affiliated services)	1,079,205	219,341	267,396	485,707	295,366	2,347,013	1,562,999	2,866,742	31,155,128	37,931,883
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	8,770,833	2,178,294	1,488,557	1,186,241	3,391,436	17,015,361	12,179,693	20,590,833	92,464,774	142,250,662
1.8	Reimbursements by uninsured plans and fiscal intermediaries	219	94	6	21	7	347	1,653	0	94	2,094
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,452,005	3,452,005
1.10	Total (1.7 to 1.9)	8,771,052	2,178,388	1,488,563	1,186,262	3,391,443	17,015,708	12,181,347	20,590,833	95,916,873	145,704,762
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,454,732	0	0	1,454,732
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	7,213,004	651,178	817,549	791,018	698,872	10,171,621	14,863,394	18,588,835	49,351,683	92,975,532
2.2	Outsourced services	1,149,543	166,464	141,570	262,036	280,818	2,000,431	14,657,382	16,689,052	18,577,957	51,924,823
2.3	EDP equipment and software (including affiliated services)	68,492	29,835	31,112	364,690	833,064	1,327,190	802,748	2,399,733	11,986,936	16,516,606
2.4	Other equipment (excluding EDP) (including affiliated services)	5,136	883	1,317	975	7,650	15,963	27,312	27,804	360,013	431,092
2.5	Accreditation and certification (including affiliated services)	20	xxx	xxx	xxx	xxx	20	60	106	292	478
2.6	Other expenses (including affiliated services)	3,393,723	539,986	481,772	1,146,031	460,276	6,021,786	4,748,690	8,567,723	110,037,865	129,376,066

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	11,829,916	1,388,345	1,473,320	2,564,750	2,280,680	19,537,011	35,099,585	46,273,253	190,314,746	291,224,597
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-1,268,148	-1,268,148
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,965,767	11,965,767
2.10	Total (2.7 to 2.9)	11,829,916	1,388,345	1,473,320	2,564,750	2,280,680	19,537,011	35,099,585	46,273,253	201,012,365	301,922,216
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,415,216	0	0	3,415,216
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	13,457,610	1,547,609	1,860,848	1,881,243	1,919,315	20,666,626	30,681,369	44,167,551	114,882,675	210,398,220
3.2	Outsourced services	3,160,061	274,574	277,427	736,772	446,464	4,895,297	25,581,976	38,602,220	31,518,845	100,598,338
3.3	EDP equipment and software (including affiliated services)	225,898	122,929	124,800	684,534	1,101,697	2,259,858	1,667,525	4,906,293	28,157,328	36,991,006
3.4	Other equipment (excluding EDP) (including affiliated services)	14,503	2,381	3,678	6,081	18,378	45,020	48,822	63,644	733,731	891,218
3.5	Accreditation and certification (including affiliated services)	930	xxx	xxx	xxx	xxx	930	235	309	1,018	2,491
3.6	Other expenses (including affiliated services)	5,661,478	1,333,146	1,037,146	3,067,604	1,294,334	12,393,706	11,000,780	18,456,046	227,672,472	269,523,006
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	22,520,478	3,280,640	3,303,897	6,376,233	4,780,189	40,261,437	68,980,708	106,196,064	402,966,069	618,404,277
3.8	Reimbursements by uninsured plans and fiscal intermediaries	95,766	41,064	2,490	9,072	2,961	151,352	54,781	-61	-21,975,060	-21,768,988
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	39,908,733	39,908,733
3.10	Total (3.7 to 3.9)	22,616,244	3,321,704	3,306,387	6,385,305	4,783,149	40,412,789	69,035,489	106,196,003	420,899,743	636,544,023
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,794,174	0	0	5,794,174

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	78	78
4.2	Outsourced services	0	0	0	0	0	0	1	0	3	4
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	32	32
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6	6
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	45	45
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	164	165
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	68	68
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	232	233
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,971	5,971
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	30,316	30,316
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	36,287	36,287
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,031	5,031
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	41,318	41,318
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	103,596	103,596
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	7,712	7,712
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	35	35
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	26,494	26,494
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	137,837	137,837
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	920,781	920,781

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	67,234	67,234
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,125,852	1,125,852
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	218,550	0	4,196	8,961	5,595	237,302	506,570	806,095	985,122	2,535,089
9.2	Outsourced services	6,289	2,069	0	2,069	0	10,427	721,255	432,394	158,126	1,322,202
9.3	EDP equipment and software (including affiliated services)	1,404	0	0	11,300	9,926	22,630	19,218	70,577	225,473	337,898
9.4	Other equipment (excluding EDP) (including affiliated services)	23	0	0	2	1	26	79	333	5,735	6,173
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	69,150	498	4,091	9,463	752	83,954	93,281	2,922,153	4,872,212	7,971,600
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	295,416	2,567	8,287	31,795	16,274	354,339	1,340,403	4,231,552	6,246,668	12,172,962
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,906,918	2,906,918
9.10	Total (9.7 to 9.9)	295,416	2,567	8,287	31,795	16,274	354,339	1,340,403	4,231,552	9,153,586	15,079,880
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	12,572	0	0	12,572

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	5,703,796	1,302,646	1,083,168	735,832	1,979,763	10,805,205	8,639,759	19,602,090	53,902,468	92,949,524
1.2	Outsourced services	2,491,527	817,325	693,554	207,191	644,047	4,853,646	4,229,094	8,938,998	44,657,236	62,678,974
1.3	EDP equipment and software (including affiliated services)	619,052	100,900	64,880	192,723	577,140	1,554,693	221,871	426,473	9,802,174	12,005,212
1.4	Other equipment (excluding EDP) (including affiliated services)	15,204	493	168	267	449	16,583	1,357	3,291	137,264	158,496
1.5	Accreditation and certification (including affiliated services)	14,868	xxx	xxx	xxx	xxx	14,868	10,708	1,846	1,177	28,600
1.6	Other expenses (including affiliated services)	823,107	210,649	236,673	113,245	408,722	1,792,396	1,798,934	6,927,007	70,011,178	80,529,514
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	9,667,556	2,432,013	2,078,445	1,249,259	3,610,121	19,037,391	14,901,726	35,899,706	178,511,498	248,350,316
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-9	-4	0	-1	0	-14	3,803	0	-1,005,443	-1,001,654
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41,713,299	41,713,299
1.10	Total (1.7 to 1.9)	9,667,547	2,432,009	2,078,445	1,249,258	3,610,121	19,037,377	14,905,529	35,899,706	219,219,352	289,061,963
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	425,672	0	-24	425,648
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,582,544	1,279,647	1,056,984	950,888	1,961,650	9,831,713	9,792,110	18,931,708	59,804,901	98,360,434
2.2	Outsourced services	3,210,966	965,869	936,151	378,134	874,918	6,366,042	10,632,317	5,937,432	83,362,199	106,297,987
2.3	EDP equipment and software (including affiliated services)	580,444	75,733	62,692	341,773	633,837	1,694,478	584,989	484,943	13,879,090	16,643,499
2.4	Other equipment (excluding EDP) (including affiliated services)	833	440	318	414	373	2,378	2,185	11,964	180,080	196,609
2.5	Accreditation and certification (including affiliated services)	11,041	xxx	xxx	xxx	xxx	11,041	5,779	2,064	3,095	21,982
2.6	Other expenses (including affiliated services)	939,907	345,450	361,089	284,263	450,747	2,381,458	3,965,618	7,613,219	73,289,127	87,249,425

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	9,325,738	2,667,139	2,417,233	1,955,473	3,921,525	20,287,111	24,983,000	32,981,333	230,518,493	308,769,935
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-1,436,306	-1,436,306
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,770,021	17,770,021
2.10	Total (2.7 to 2.9)	9,325,738	2,667,139	2,417,233	1,955,473	3,921,525	20,287,111	24,983,000	32,981,333	246,852,207	325,103,649
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,017,389	0	0	1,017,389
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	18,302,080	4,727,410	3,463,958	4,968,833	5,332,952	36,795,232	25,085,117	52,948,786	203,466,397	318,295,534
3.2	Outsourced services	11,045,876	2,628,254	2,493,442	1,544,977	2,447,072	20,159,620	18,054,896	24,395,131	220,060,990	282,670,639
3.3	EDP equipment and software (including affiliated services)	1,557,758	220,499	207,768	619,444	1,640,233	4,245,701	1,084,134	1,740,843	42,321,275	49,391,949
3.4	Other equipment (excluding EDP) (including affiliated services)	1,250	684	479	672	571	3,657	3,168	5,865	1,253,807	1,266,498
3.5	Accreditation and certification (including affiliated services)	60,324	xxx	xxx	xxx	xxx	60,324	28,862	6,842	3,954	99,982
3.6	Other expenses (including affiliated services)	2,759,641	874,308	948,243	730,098	1,254,449	6,566,740	8,007,478	14,050,784	163,287,000	191,912,002
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	33,726,926	8,451,154	7,113,892	7,864,024	10,675,279	67,831,276	52,263,654	93,148,253	630,393,422	843,636,602
3.8	Reimbursements by uninsured plans and fiscal intermediaries	36,509	14,710	1,276	4,042	1,998	58,536	19,148	0	-39,516,750	-39,439,066
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,924,492	49,924,492
3.10	Total (3.7 to 3.9)	33,763,435	8,465,864	7,115,168	7,868,066	10,677,277	67,889,812	52,282,802	93,148,253	640,801,167	854,122,032
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,325,001	0	0	2,325,001

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,285	4,285
4.2	Outsourced services	0	0	0	0	0	0	45	2	157	204
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,741	1,741
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	318	318
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	16	16
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	2,579	2,581
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	47	2	9,096	9,145
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,703	3,703
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	47	2	12,800	12,849
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MICHIGAN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,219	4,219
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	19,919	19,919
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	24,138	24,138
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	321,805	321,805
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,555	3,555
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	349,498	349,498
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	50,554	50,554
8.2	Outsourced services	605	206	0	0	0	811	-36	-29	-811	-65
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,763	3,763
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	17	17
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	12,929	12,929
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	605	206	0	0	0	811	-36	-29	66,452	67,198
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	449,333	449,333

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,807	32,807
8.10	Total (8.7 to 8.9)	605	206	0	0	0	811	-36	-29	548,592	549,338
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	93,006	8,853	12,064	10,541	53,442	177,906	199,245	296,524	784,522	1,458,196
9.2	Outsourced services	32,316	3,386	4,615	773	20,442	61,532	26,430	191,997	198,245	478,204
9.3	EDP equipment and software (including affiliated services)	14,148	1,347	1,835	1,603	8,130	27,063	15,522	10,829	178,500	231,914
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,230	2,230
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	22,841	2,121	4,152	652	13,604	43,370	40,217	20,433	368,113	472,133
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	162,311	15,707	22,666	13,569	95,618	309,871	281,414	519,783	1,531,609	2,642,678
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	168,862	168,862
9.10	Total (9.7 to 9.9)	162,311	15,707	22,666	13,569	95,618	309,871	281,414	519,783	1,700,472	2,811,540
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	7,534	0	0	7,534

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,299,945	51,731	78,588	313,866	4,494	1,748,624	1,084,688	4,847,852	17,532,840	25,214,003
1.2	Outsourced services	724,658	184,563	458,317	157,342	185,400	1,710,280	912,045	2,976,181	3,905,594	9,504,101
1.3	EDP equipment and software (including affiliated services)	97,472	11,534	7,699	66,818	225,081	408,604	139,203	3,302,633	5,713,786	9,564,226
1.4	Other equipment (excluding EDP) (including affiliated services)	18,612	1,168	779	7,369	101	28,031	131,276	742,007	356,217	1,257,531
1.5	Accreditation and certification (including affiliated services)	106,124	xxx	xxx	xxx	xxx	106,124	255	388	5,390	112,157
1.6	Other expenses (including affiliated services)	328,144	31,905	23,532	180,330	36,928	600,839	849,828	2,884,574	13,892,137	18,227,377
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,574,955	280,901	568,915	725,725	452,005	4,602,501	3,117,295	14,753,635	41,405,963	63,879,393
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,203,650	12,203,650
1.10	Total (1.7 to 1.9)	2,574,955	280,901	568,915	725,725	452,005	4,602,501	3,117,295	14,753,635	53,609,613	76,083,043
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	20,652	7,521	452	28,625
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,878,729	93,372	68,981	736,405	12,372	2,789,859	2,624,323	9,106,852	34,627,167	49,148,201
2.2	Outsourced services	609,991	290,992	478,344	976,087	517,598	2,873,012	3,282,865	8,325,182	13,348,806	27,829,865
2.3	EDP equipment and software (including affiliated services)	194,793	20,764	15,347	153,357	209,009	593,270	324,700	2,578,704	7,612,513	11,109,187
2.4	Other equipment (excluding EDP) (including affiliated services)	47,211	2,076	1,534	17,561	197	68,579	325,078	1,853,901	831,833	3,079,391
2.5	Accreditation and certification (including affiliated services)	263,323	xxx	xxx	xxx	xxx	263,323	493	1,075	14,199	279,090
2.6	Other expenses (including affiliated services)	831,501	70,504	59,000	916,036	19,011	1,896,052	2,378,650	7,981,977	38,681,790	50,938,469

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,825,549	477,708	623,206	2,799,446	758,187	8,484,096	8,936,110	29,847,691	95,116,309	142,384,206
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	197,259	197,259
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,087,697	9,087,697
2.10	Total (2.7 to 2.9)	3,825,549	477,708	623,206	2,799,446	758,187	8,484,096	8,936,110	29,847,691	104,401,265	151,669,162
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	186,486	220	19	186,725
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,489,310	145,124	94,022	1,191,137	14,903	4,934,496	4,841,143	20,043,751	35,380,485	65,199,873
3.2	Outsourced services	1,964,918	592,712	1,351,429	1,588,171	1,528,899	7,026,129	6,279,116	18,280,462	15,820,689	47,406,396
3.3	EDP equipment and software (including affiliated services)	253,561	31,080	20,043	245,316	518,206	1,068,206	542,510	1,797,109	4,781,323	8,189,148
3.4	Other equipment (excluding EDP) (including affiliated services)	72,293	3,166	2,039	27,840	259	105,597	664,895	4,010,763	1,136,007	5,917,262
3.5	Accreditation and certification (including affiliated services)	582,218	xxx	xxx	xxx	xxx	582,218	653	1,236	10,500	594,608
3.6	Other expenses (including affiliated services)	1,109,441	101,831	80,771	1,066,260	33,016	2,391,318	2,764,237	13,486,470	42,741,758	61,383,782
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	7,471,741	873,912	1,548,304	4,118,724	2,095,283	16,107,964	15,092,553	57,619,790	99,870,761	188,691,068
3.8	Reimbursements by uninsured plans and fiscal intermediaries	1,516	650	40	148	47	2,401	870	0	-3,077,194	-3,073,923
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,238,700	9,238,700
3.10	Total (3.7 to 3.9)	7,473,257	874,562	1,548,344	4,118,872	2,095,330	16,110,365	15,093,423	57,619,790	106,032,266	194,855,845
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	323,166	140	7	323,313

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	115	115
4.2 Outsourced services	0	0	0	0	0	0	1	0	3	4
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	30	30
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5	5
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	124	124
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	277	278
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	89	89
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	366	367
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	11	11
6.2 Outsourced services	0	0	0	0	0	0	0	7	0	7
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	16,652	16,652
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	7	16,664	16,671
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,864	17,864
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	7	34,528	34,535
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	13,477	13,477
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,003	1,003
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,447	3,447
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	17,931	17,931
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	119,783	119,783

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MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,757	8,757
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	146,471	146,471
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,035,991	382,968	32,974	2,719,730	66,532	4,238,195	656,458	419,184	28,641,893	33,955,731
1.2	Outsourced services	55,067	18,955	12,975	13,689	12,983	113,667	202,249	3,732,246	15,140,805	19,188,966
1.3	EDP equipment and software (including affiliated services)	16,381	7,140	4,914	6,055	5,827	40,317	38,601	43,117	4,356,616	4,478,647
1.4	Other equipment (excluding EDP) (including affiliated services)	352	156	109	126	124	866	65,955	1,207	2,311,477	2,379,510
1.5	Accreditation and certification (including affiliated services)	3	xxx	xxx	xxx	xxx	3	84	134	40,600	40,822
1.6	Other expenses (including affiliated services)	97,037	28,302	21,845	27,066	208,447	382,694	1,522,268	464,763	33,210,737	35,580,461
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,204,829	437,519	72,819	2,766,665	293,910	4,775,742	2,485,616	4,660,651	83,702,127	95,624,136
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	30,137	0	-92,274	-62,137
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,406,046	11,406,046
1.10	Total (1.7 to 1.9)	1,204,829	437,519	72,819	2,766,665	293,910	4,775,742	2,515,753	4,660,651	95,015,901	106,968,048
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	158,112	0	0	158,112
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	564,611	32,163	26,469	412,207	81,175	1,116,625	782,514	482,450	11,140,219	13,521,809
2.2	Outsourced services	18,185	6,725	5,910	15,597	6,743	53,161	76,141	-140,113	229,566	218,754
2.3	EDP equipment and software (including affiliated services)	7,026	3,357	2,868	6,854	3,723	23,828	17,155	35,022	121,402	197,406
2.4	Other equipment (excluding EDP) (including affiliated services)	240	120	98	201	124	782	141,120	1,986	3,630,146	3,774,036
2.5	Accreditation and certification (including affiliated services)	28	xxx	xxx	xxx	xxx	28	95	208	486	816
2.6	Other expenses (including affiliated services)	173,638	57,461	74,170	124,443	355,465	785,175	3,316,455	678,653	36,503,992	41,284,274

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	763,729	99,826	109,513	559,303	447,232	1,979,600	4,333,481	1,058,203	51,625,810	58,997,095
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	10,624	10,624
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,026,498	1,026,498
2.10	Total (2.7 to 2.9)	763,729	99,826	109,513	559,303	447,232	1,979,600	4,333,481	1,058,203	52,662,933	60,034,219
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	159,709	0	0	159,709
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,277,351	96,766	73,126	856,734	180,794	2,484,771	1,868,199	1,076,928	20,576,504	26,006,402
3.2	Outsourced services	32,439	14,376	11,344	24,700	12,898	95,758	197,899	-373,093	605,718	526,283
3.3	EDP equipment and software (including affiliated services)	17,304	8,767	6,688	9,029	8,025	49,813	40,242	60,846	376,859	527,759
3.4	Other equipment (excluding EDP) (including affiliated services)	685	352	262	341	321	1,965	309,511	2,610	5,972,343	6,286,428
3.5	Accreditation and certification (including affiliated services)	273	xxx	xxx	xxx	xxx	273	259	416	893	1,843
3.6	Other expenses (including affiliated services)	959,067	186,073	417,040	250,068	1,145,202	2,957,450	6,184,742	1,609,476	62,928,392	73,680,062
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,287,122	306,334	508,458	1,140,876	1,347,240	5,590,030	8,600,853	2,377,182	90,460,708	107,028,774
3.8	Reimbursements by uninsured plans and fiscal intermediaries	19,464	8,346	508	1,900	607	30,825	11,165	0	-2,342,363	-2,300,373
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,523,500	4,523,500
3.10	Total (3.7 to 3.9)	2,306,586	314,680	508,966	1,142,776	1,347,847	5,620,855	8,612,018	2,377,182	92,641,846	109,251,901
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	666,830	0	0	666,830

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MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	257,996	257,996
4.2 Outsourced services	0	0	0	0	0	0	2,587	1,424	58,037	62,048
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	35,044	35,044
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,590	8,590
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	193	193
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	22	0	211,273	211,295
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	2,609	1,424	571,133	575,166
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73,902	73,902
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	2,609	1,424	645,035	649,068
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,642	1,642
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,474	2,474
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	4,116	4,116
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,384	1,384
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	5,500	5,500
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15	15
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	15	15
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	4,162	816	32,346	37,324
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	389	0	11,920	12,309
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	8,787	235	108,000	117,022
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	13,338	1,051	152,266	166,655
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	115	115
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	13,338	1,051	152,381	166,770
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,050,551	688,731	742,503	584,011	1,493,923	5,559,719	5,671,714	10,013,632	70,800,176	92,045,242
1.2 Outsourced services	374,362	171,795	257,440	2,680,616	457,723	3,941,937	1,389,830	4,962,693	11,379,835	21,674,295
1.3 EDP equipment and software (including affiliated services)	130,218	6,590	1,160	3,970	569,798	711,739	548,557	1,978,223	13,691,300	16,929,818
1.4 Other equipment (excluding EDP) (including affiliated services)	2,058	556	729	556	16,775	20,674	4,128	7,945	-3,726,763	-3,694,014
1.5 Accreditation and certification (including affiliated services)	4,152	xxx	xxx	xxx	xxx	4,152	239	353	4,390	9,136
1.6 Other expenses (including affiliated services)	161,882	62,666	191,334	144,299	637,702	1,197,884	8,235,356	2,208,002	44,904,146	56,545,384
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,723,228	930,335	1,193,166	3,413,454	3,175,921	11,436,104	15,849,824	19,170,849	137,053,084	183,509,859
1.8 Reimbursements by uninsured plans and fiscal intermediaries	469,822	201,455	12,261	45,871	14,653	744,062	745,072	0	-2,955,921	-1,466,787
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	39,996,364	39,996,364
1.10 Total (1.7 to 1.9)	3,193,050	1,131,790	1,205,427	3,459,325	3,190,574	12,180,166	16,594,896	19,170,849	174,093,524	222,039,435
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	552,102	0	0	552,102
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,026,631	693,113	826,720	798,918	840,399	5,185,781	4,680,898	7,691,866	42,899,746	60,458,291
2.2 Outsourced services	328,621	140,495	216,769	973,328	250,101	1,909,313	1,154,344	2,376,743	5,050,243	10,490,643
2.3 EDP equipment and software (including affiliated services)	101,718	13,218	11,805	46,618	453,998	627,357	331,007	1,043,091	4,460,430	6,461,886
2.4 Other equipment (excluding EDP) (including affiliated services)	3,470	925	1,375	1,745	13,937	21,451	5,234	16,051	925,662	968,399
2.5 Accreditation and certification (including affiliated services)	210	xxx	xxx	xxx	xxx	210	658	1,452	4,252	6,573
2.6 Other expenses (including affiliated services)	1,107,252	494,856	594,212	1,142,583	615,480	3,954,383	5,074,600	4,697,549	77,268,664	90,995,196

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,567,901	1,342,605	1,650,881	2,963,194	2,173,915	11,698,494	11,246,739	15,826,754	130,609,001	169,380,987
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-28,382,394	-28,382,394
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,270,144	10,270,144
2.10	Total (2.7 to 2.9)	3,567,901	1,342,605	1,650,881	2,963,194	2,173,915	11,698,494	11,246,739	15,826,754	112,496,750	151,268,737
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,094,517	0	0	1,094,517
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	6,341,578	1,811,560	2,177,642	2,017,499	2,101,500	14,449,780	14,227,892	24,574,244	148,377,377	201,629,295
3.2	Outsourced services	607,526	241,744	653,492	669,142	711,772	2,883,676	2,540,324	8,634,535	12,027,771	26,086,304
3.3	EDP equipment and software (including affiliated services)	272,516	33,918	31,959	95,704	4,230,895	4,664,989	542,679	2,325,227	15,079,008	22,611,905
3.4	Other equipment (excluding EDP) (including affiliated services)	8,242	1,802	3,183	2,696	38,110	54,033	10,613	21,158	2,893,709	2,979,514
3.5	Accreditation and certification (including affiliated services)	1,526	xxx	xxx	xxx	xxx	1,526	1,248	1,970	4,631	9,375
3.6	Other expenses (including affiliated services)	2,940,747	1,067,729	1,302,603	2,517,340	1,788,149	9,616,566	11,369,059	8,376,479	150,792,321	180,154,425
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	10,172,134	3,156,756	4,168,878	5,302,381	8,870,424	31,670,574	28,691,816	43,933,610	329,174,816	433,470,817
3.8	Reimbursements by uninsured plans and fiscal intermediaries	120,583	51,721	3,154	11,775	3,772	191,005	67,765	562	-126,826,685	-126,567,353
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,525,167	27,525,167
3.10	Total (3.7 to 3.9)	10,292,717	3,208,477	4,172,032	5,314,156	8,874,196	31,861,579	28,759,581	43,934,172	229,873,295	334,428,626
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,252,660	0	0	2,252,660

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	212,463	212,463
4.2	Outsourced services	0	0	0	0	0	0	268	11	43,525	43,804
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	23,301	23,301
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,246	6,246
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	96	96
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	11	0	177,494	177,505
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	279	11	463,125	463,415
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,387	48,387
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	279	11	511,512	511,802
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,063	8,063
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,169	11,169
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	19,232	19,232
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,795	6,795
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	26,027	26,027
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	101,824	101,824
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	7,580	7,580
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	34	34
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	26,041	26,041
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	135,479	135,479
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	905,039	905,039

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	66,094	66,094
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,106,612	1,106,612
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	461	20	39	1	26	547	1,271	8,722	20,134	30,674
9.2	Outsourced services	3	0	0	96	2	101	324	8,295	3,142	11,862
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	280	280	454	2,172	4,527	7,433
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3	3
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	32	0	0	0	25	57	1,854	-350	16,496	18,057
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	496	20	39	97	333	985	3,903	18,839	44,302	68,029
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,494	7,494
9.10	Total (9.7 to 9.9)	496	20	39	97	333	985	3,903	18,839	51,796	75,523
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	758,017	468,408	41,022	135,495	139,999	1,542,941	1,900,143	2,790,419	8,697,239	14,930,742
1.2 Outsourced services	768,368	159,552	42,619	67,504	266,982	1,305,026	455,625	2,003,448	6,968,707	10,732,806
1.3 EDP equipment and software (including affiliated services)	64,554	51,644	0	0	40,862	157,061	89,181	239,555	584,152	1,069,948
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	18,825	18,825	872	196,583	66,927	283,207
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	304,621	2	13	304,635
1.6 Other expenses (including affiliated services)	97,130	9,693	34,456	19,926	42,492	203,698	876,454	1,052,662	9,441,158	11,573,972
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	1,688,070	689,298	118,097	222,926	509,160	3,227,551	3,626,896	6,282,667	25,758,196	38,895,310
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-26,062	-26,062
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,521,368	12,521,368
1.10 Total (1.7 to 1.9)	1,688,070	689,298	118,097	222,926	509,160	3,227,551	3,626,896	6,282,667	38,253,503	51,390,616
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	38,672	0	0	38,672
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	387,830	61,650	31,794	85,430	101,127	667,832	1,549,078	3,138,258	5,572,228	10,927,396
2.2 Outsourced services	291,550	13,739	4,129	9,353	78,273	397,044	439,036	684,270	1,348,163	2,868,513
2.3 EDP equipment and software (including affiliated services)	69,879	55,867	8	14	40,853	166,622	109,057	249,527	482,608	1,007,814
2.4 Other equipment (excluding EDP) (including affiliated services)	1	0	0	1	15,874	15,876	1,043	175,436	46,211	238,567
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	6,307	1	1	6,309
2.6 Other expenses (including affiliated services)	38,376	1,030	31,438	54,806	36,437	162,087	1,057,027	809,083	12,042,375	14,070,572

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	787,636	132,286	67,369	149,605	272,564	1,409,461	3,161,548	5,056,575	19,491,587	29,119,170
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-16,879	-16,879
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,315,445	5,315,445
2.10	Total (2.7 to 2.9)	787,636	132,286	67,369	149,605	272,564	1,409,461	3,161,548	5,056,575	24,790,154	34,417,737
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	36,617	0	0	36,617
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	633,267	176,847	109,270	211,907	138,263	1,269,553	1,870,005	4,318,572	6,326,780	13,784,909
3.2	Outsourced services	237,948	21,963	3,283	10,484	96,425	370,103	322,828	834,124	1,485,260	3,012,315
3.3	EDP equipment and software (including affiliated services)	120,052	95,927	69	57	50,127	266,232	52,391	262,997	399,317	980,937
3.4	Other equipment (excluding EDP) (including affiliated services)	11	4	3	5	24,411	24,435	608	264,568	57,084	346,695
3.5	Accreditation and certification (including affiliated services)	115	xxx	xxx	xxx	xxx	115	6,960	5	45	7,126
3.6	Other expenses (including affiliated services)	257,824	2,593	128,601	59,025	287,871	735,913	1,768,739	1,307,445	12,435,599	16,247,697
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,249,216	297,334	241,225	281,479	597,096	2,666,351	4,021,531	6,987,711	20,704,083	34,379,676
3.8	Reimbursements by uninsured plans and fiscal intermediaries	12,891	5,527	336	1,259	402	20,415	7,394	0	-1,251,308	-1,223,499
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,586,979	5,586,979
3.10	Total (3.7 to 3.9)	1,262,107	302,861	241,561	282,738	597,498	2,686,766	4,028,925	6,987,711	25,039,755	38,743,156
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	112,188	0	0	112,188

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,193	6,193
4.2 Outsourced services	0	0	0	0	0	0	37	2	753	792
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,617	1,617
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	325	325
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	13	13
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	4,375	4,377
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	39	2	13,276	13,317
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,384	3,384
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	39	2	16,660	16,701
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MONTANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,118	2,118
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,118	2,118
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,118	2,118
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,511	10,511
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	782	782
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,688	2,688
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	13,985	13,985
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	93,428	93,428

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,843	6,843
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	114,256	114,256
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	23,704	19,665	1,522	7,524	4,389	56,804	98,492	45,538	241,772	442,606
9.2	Outsourced services	1,087	83	31	686	4,775	6,662	8,763	23,066	340,707	379,198
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	728	728	3	11,127	2,246	14,104
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	1,199	1,199	18	13,647	2,595	17,459
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	1,442	478	1,589	4,318	2,538	10,365	42,771	26,845	93,980	173,961
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	26,233	20,226	3,142	12,528	13,629	75,758	150,047	120,223	681,300	1,027,328
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-621	-621
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	191,661	191,661
9.10	Total (9.7 to 9.9)	26,233	20,226	3,142	12,528	13,629	75,758	150,047	120,223	872,340	1,218,368
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,189	0	0	1,189

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,161,932	407,114	264,701	174,937	468,589	2,477,274	3,807,295	3,274,265	17,815,184	27,374,017
1.2	Outsourced services	872,158	238,420	175,062	152,922	102,097	1,540,657	1,385,482	1,646,571	2,893,247	7,465,954
1.3	EDP equipment and software (including affiliated services)	1,496	446	13,735	46	33,168	48,891	136,401	590,873	2,245,937	3,022,101
1.4	Other equipment (excluding EDP) (including affiliated services)	327	50	559	1	512	1,451	5,817	45,613	667,160	720,044
1.5	Accreditation and certification (including affiliated services)	2,165	xxx	xxx	xxx	xxx	2,165	47	539	749	3,500
1.6	Other expenses (including affiliated services)	128,345	43,101	69,596	14,952	58,248	314,240	1,113,825	1,519,148	14,007,893	16,955,107
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,166,423	689,129	523,649	342,860	662,612	4,384,675	6,448,867	7,077,011	37,630,168	55,540,719
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	33,182	0	-10,015,258	-9,982,076
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,616,996	4,616,996
1.10	Total (1.7 to 1.9)	2,166,423	689,129	523,649	342,860	662,612	4,384,675	6,482,049	7,077,011	32,231,905	50,175,639
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	7,417	0	0	7,417
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	318,679	129,028	187,657	72,989	222,933	931,287	2,135,103	3,921,602	11,467,509	18,455,501
2.2	Outsourced services	235,458	17,370	22,891	10,048	12,952	298,719	352,937	-237,126	1,031,763	1,446,292
2.3	EDP equipment and software (including affiliated services)	15,756	7,484	24,426	5,330	48,513	101,508	259,865	789,885	1,687,974	2,839,232
2.4	Other equipment (excluding EDP) (including affiliated services)	1,022	387	954	333	992	3,688	8,312	40,313	178,562	230,875
2.5	Accreditation and certification (including affiliated services)	3,042	xxx	xxx	xxx	xxx	3,042	298	645	1,796	5,780
2.6	Other expenses (including affiliated services)	224,020	85,147	177,245	56,393	111,056	653,861	2,320,989	1,979,392	21,616,953	26,571,195

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	797,975	239,415	413,175	145,094	396,447	1,992,107	5,077,504	6,494,711	35,984,556	49,548,875
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-2,505,414	-2,505,414
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,642,593	4,642,593
2.10	Total (2.7 to 2.9)	797,975	239,415	413,175	145,094	396,447	1,992,107	5,077,504	6,494,711	38,121,736	51,686,054
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	286,309	0	0	286,309
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	783,377	219,736	544,419	153,778	527,197	2,228,507	6,531,533	11,561,949	44,855,513	65,177,501
3.2	Outsourced services	698,472	24,777	58,083	2,963,374	11,723	3,756,428	1,160,185	28,784	1,502,379	6,447,777
3.3	EDP equipment and software (including affiliated services)	19,752	7,555	79,684	9,002	162,868	278,861	218,355	2,723,640	6,055,309	9,276,166
3.4	Other equipment (excluding EDP) (including affiliated services)	2,908	546	2,990	408	2,576	9,428	22,840	129,697	1,096,913	1,258,879
3.5	Accreditation and certification (including affiliated services)	10,232	xxx	xxx	xxx	xxx	10,232	244	383	914	11,773
3.6	Other expenses (including affiliated services)	3,259,663	277,608	558,291	353,689	576,821	5,026,071	4,060,457	6,136,246	49,246,626	64,469,399
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,774,405	530,219	1,243,469	3,480,253	1,281,183	11,309,528	11,993,615	20,580,700	102,757,650	146,641,492
3.8	Reimbursements by uninsured plans and fiscal intermediaries	11,257	4,827	294	1,099	351	17,828	6,295	0	-38,325,906	-38,301,783
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,235,139	9,235,139
3.10	Total (3.7 to 3.9)	4,785,662	535,046	1,243,763	3,481,352	1,281,534	11,327,356	11,999,910	20,580,700	73,666,885	117,574,850
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	549,586	0	0	549,586

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	104,077	104,077
4.2	Outsourced services	0	0	0	0	0	0	257	3	23,465	23,725
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,428	9,428
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,758	2,758
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	25	25
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	88,645	88,648
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	260	3	228,399	228,662
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,528	19,528
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	260	3	247,926	248,189
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,569	6,569
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,545	5,545
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	12,114	12,114
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,535	5,535
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	17,649	17,649
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	483	483
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	36	36
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	124	124
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	643	643
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4,297	4,297

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	318	318
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	5,258	5,258
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	6,483	945	10,339	0	8,581	26,348	54,374	165,708	578,763	825,193
9.2	Outsourced services	15,106	172	1,672	0	7	16,957	16,900	4,104	17,757	55,718
9.3	EDP equipment and software (including affiliated services)	0	0	1,512	0	6,109	7,621	1,481	53,639	109,498	172,239
9.4	Other equipment (excluding EDP) (including affiliated services)	37	4	69	0	42	152	238	4,563	6,762	11,715
9.5	Accreditation and certification (including affiliated services)	139	xxx	xxx	xxx	xxx	139	0	0	0	139
9.6	Other expenes (including affiliated services)	3,467	99	6,331	0	2,565	12,462	26,217	75,039	744,405	858,123
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	25,232	1,220	19,923	0	17,304	63,679	99,210	303,053	1,457,185	1,923,127
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-9,458	-9,458
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41,442	41,442
9.10	Total (9.7 to 9.9)	25,232	1,220	19,923	0	17,304	63,679	99,210	303,053	1,489,169	1,955,111
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	764,030	322,372	387,977	305,383	467,867	2,247,632	1,729,350	2,346,937	18,157,049	24,480,971
1.2	Outsourced services	247,850	130,411	178,041	619,568	217,703	1,393,571	500,645	359,701	2,570,396	4,824,314
1.3	EDP equipment and software (including affiliated services)	37,293	6,705	8,192	8,615	137,431	198,236	184,301	226,612	1,418,691	2,027,838
1.4	Other equipment (excluding EDP) (including affiliated services)	1,578	486	754	549	6,223	9,591	2,466	4,153	297,398	313,606
1.5	Accreditation and certification (including affiliated services)	144	xxx	xxx	xxx	xxx	144	361	564	2,382	3,449
1.6	Other expenses (including affiliated services)	616,993	287,464	346,626	339,023	380,561	1,970,665	1,836,717	2,367,139	25,936,395	32,110,916
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,667,891	747,432	921,589	1,273,139	1,209,787	5,819,839	4,253,839	5,305,105	48,382,308	63,761,091
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	7,310	0	-10,850,880	-10,843,570
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,647,139	23,647,139
1.10	Total (1.7 to 1.9)	1,667,891	747,432	921,589	1,273,139	1,209,787	5,819,839	4,261,149	5,305,105	61,178,567	76,564,661
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	104,385	0	0	104,385
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	566,950	295,179	233,292	401,850	348,716	1,845,987	1,751,454	1,602,090	29,400,388	34,599,918
2.2	Outsourced services	355,116	181,684	241,293	486,971	131,912	1,396,975	589,492	122,846	3,174,975	5,284,285
2.3	EDP equipment and software (including affiliated services)	21,853	7,423	7,273	20,804	48,394	105,748	110,321	127,056	1,749,535	2,092,659
2.4	Other equipment (excluding EDP) (including affiliated services)	870	358	408	921	2,249	4,805	2,015	3,077	818,638	828,535
2.5	Accreditation and certification (including affiliated services)	105	xxx	xxx	xxx	xxx	105	311	463	1,542	2,423
2.6	Other expenses (including affiliated services)	449,933	223,488	246,492	574,281	325,279	1,819,470	1,986,919	2,087,845	47,532,355	53,426,587

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,394,823	708,129	728,757	1,484,831	856,549	5,173,088	4,440,510	3,943,377	82,677,432	96,234,409
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-34,096,362	-34,096,362
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,562,302	13,562,302
2.10	Total (2.7 to 2.9)	1,394,823	708,129	728,757	1,484,831	856,549	5,173,088	4,440,510	3,943,377	62,143,372	75,700,348
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	197,340	0	0	197,340
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,221,202	1,142,538	927,746	1,167,940	1,012,776	6,472,200	4,823,860	7,283,456	52,847,466	71,426,977
3.2	Outsourced services	717,289	313,019	407,927	408,118	323,274	2,169,627	1,414,996	-383,390	6,920,373	10,121,605
3.3	EDP equipment and software (including affiliated services)	103,037	32,979	35,909	56,395	224,877	453,197	369,195	409,851	3,230,257	4,462,500
3.4	Other equipment (excluding EDP) (including affiliated services)	4,093	1,645	2,035	2,582	10,896	21,252	6,927	14,127	861,865	904,172
3.5	Accreditation and certification (including affiliated services)	748	xxx	xxx	xxx	xxx	748	1,053	1,697	6,417	9,914
3.6	Other expenses (including affiliated services)	2,181,405	929,679	1,085,145	1,569,422	1,288,212	7,053,861	7,250,959	7,065,289	85,602,580	106,972,687
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,227,771	2,419,856	2,458,763	3,204,457	2,860,037	16,170,883	13,866,987	14,391,031	149,468,959	193,897,857
3.8	Reimbursements by uninsured plans and fiscal intermediaries	29,285	12,557	764	2,859	913	46,378	16,799	0	-36,655,751	-36,592,574
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,551,570	48,551,570
3.10	Total (3.7 to 3.9)	5,257,056	2,432,413	2,459,527	3,207,316	2,860,950	16,217,261	13,883,786	14,391,031	161,364,777	205,856,854
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	445,149	0	0	445,149

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	12,774	12,774
4.2 Outsourced services	0	0	0	0	0	0	137	6	477	620
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,292	5,292
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	966	966
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	49	49
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	7,360	7,366
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	143	6	26,918	27,067
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,099	11,099
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	143	6	38,017	38,166
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEVADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,826	2,826
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,274	2,274
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1	5,100	5,101
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,380	2,380
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	1	7,480	7,481
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	795	795
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	59	59
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	203	203
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,057	1,057
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	7,064	7,064

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	552	552
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	8,673	8,673
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	966,682	316,518	370,441	1,106,406	257,380	3,017,426	1,136,965	2,300,882	12,632,514	19,087,788
1.2	Outsourced services	154,201	21,479	64,739	951,084	140,321	1,331,825	932,605	3,133,035	5,020,557	10,418,023
1.3	EDP equipment and software (including affiliated services)	14,807	-3,464	-2,708	-3,351	146,993	152,278	118,344	97,760	2,504,380	2,872,762
1.4	Other equipment (excluding EDP) (including affiliated services)	629	32	237	22	6,639	7,559	106	139	86,616	94,420
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	12,183	12,183
1.6	Other expenses (including affiliated services)	443,568	51,711	85,543	74,509	130,918	786,250	301,401	400,312	15,765,846	17,253,809
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,579,888	386,276	518,252	2,128,670	682,251	5,295,338	2,489,423	5,932,128	36,022,097	49,738,985
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,875,178	8,875,178
1.10	Total (1.7 to 1.9)	1,579,888	386,276	518,252	2,128,670	682,251	5,295,338	2,489,423	5,932,128	44,897,274	58,614,163
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	841,116	0	0	841,116
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	844,771	217,635	342,205	251,806	153,677	1,810,093	1,286,739	1,111,298	7,044,698	11,252,828
2.2	Outsourced services	196,945	31,364	78,699	381,757	90,354	779,120	950,049	2,190,478	3,810,453	7,730,100
2.3	EDP equipment and software (including affiliated services)	11,611	-3,244	-2,652	-3,151	112,260	114,824	64,094	52,002	1,054,060	1,284,979
2.4	Other equipment (excluding EDP) (including affiliated services)	519	33	194	22	4,279	5,047	132	194	22,580	27,953
2.5	Accreditation and certification (including affiliated services)	4,142	xxx	xxx	xxx	xxx	4,142	3,263	9	25	7,439
2.6	Other expenses (including affiliated services)	635,328	57,111	86,873	88,882	77,899	946,092	388,355	239,441	23,192,454	24,766,343

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,693,316	302,899	505,319	719,316	438,469	3,659,318	2,692,632	3,593,421	35,124,271	45,069,644
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,323	1,323
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,790,036	5,790,036
2.10	Total (2.7 to 2.9)	1,693,316	302,899	505,319	719,316	438,469	3,659,318	2,692,632	3,593,421	40,915,630	50,861,002
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	681,510	18,185	0	699,695
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,539,885	537,385	660,672	459,291	375,636	3,572,867	2,406,805	3,772,174	12,960,814	22,712,660
3.2	Outsourced services	339,650	33,312	112,262	47,394	183,563	716,181	1,125,546	3,038,877	3,953,150	8,833,754
3.3	EDP equipment and software (including affiliated services)	34,256	-3,882	-2,686	-3,507	235,693	259,875	102,409	44,201	1,755,773	2,162,258
3.4	Other equipment (excluding EDP) (including affiliated services)	1,185	121	456	90	10,371	12,223	394	1,167	-109,069	-95,286
3.5	Accreditation and certification (including affiliated services)	515	xxx	xxx	xxx	xxx	515	44	30	219	807
3.6	Other expenses (including affiliated services)	769,425	119,543	230,368	185,440	363,880	1,668,656	925,583	546,945	35,995,659	39,136,842
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,684,915	686,477	1,001,073	688,708	1,169,143	6,230,316	4,560,780	7,403,394	54,556,545	72,751,036
3.8	Reimbursements by uninsured plans and fiscal intermediaries	54,189	23,236	1,414	5,291	1,690	85,820	31,084	0	-734,576	-617,672
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,817,317	11,817,317
3.10	Total (3.7 to 3.9)	2,739,104	709,713	1,002,487	693,999	1,170,833	6,316,136	4,591,864	7,403,394	65,639,287	83,950,681
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,082,511	122	0	1,082,633

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Aggregated Totals by State

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,196	3,196
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	3,196	3,196
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	3,196	3,196
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	65	65
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5	5
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	17	17
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	87	87
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	581	581

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42	42
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	710	710
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,886,517	660,296	729,198	931,943	203,989	6,411,945	8,682,974	6,688,233	71,167,613	92,950,765
1.2	Outsourced services	699,738	146,152	412,346	394,078	132,279	1,784,592	514,110	12,256,835	11,861,935	26,417,470
1.3	EDP equipment and software (including affiliated services)	48,549	14,263	30,534	37,706	7,173	138,228	66,362	98,754	12,148,279	12,451,622
1.4	Other equipment (excluding EDP) (including affiliated services)	86,523	25,221	54,866	68,202	12,371	247,183	97,039	149,833	1,677,684	2,171,740
1.5	Accreditation and certification (including affiliated services)	11	xxx	xxx	xxx	xxx	11	26	996	77,603	78,635
1.6	Other expenses (including affiliated services)	2,148,213	171,682	2,671,892	438,208	87,250	5,517,245	2,808,589	1,876,129	90,882,622	101,084,587
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,869,552	1,017,614	3,898,836	1,870,138	443,063	14,099,204	12,169,098	21,070,781	187,815,737	235,154,819
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,295	70	5,337,820	5,339,185
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,592,794	5,592,794
1.10	Total (1.7 to 1.9)	6,869,552	1,017,614	3,898,836	1,870,138	443,063	14,099,204	12,170,393	21,070,851	198,746,350	246,086,797
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,452,373	0	0	1,452,373
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,559,383	1,028,007	840,415	864,257	501,563	7,793,627	14,822,860	7,514,165	250,824,033	280,954,685
2.2	Outsourced services	444,331	88,930	253,505	183,789	116,853	1,087,409	1,727,056	10,296,601	11,522,381	24,633,447
2.3	EDP equipment and software (including affiliated services)	86,246	31,541	35,688	35,039	23,995	212,508	289,033	266,908	20,860,064	21,628,512
2.4	Other equipment (excluding EDP) (including affiliated services)	37,579	11,174	23,259	28,612	5,841	106,464	95,852	149,352	8,491,658	8,843,327
2.5	Accreditation and certification (including affiliated services)	353	xxx	xxx	xxx	xxx	353	718	1,269	3,374	5,715
2.6	Other expenses (including affiliated services)	3,101,845	592,197	3,019,958	745,357	496,735	7,956,094	6,128,678	5,577,612	349,566,685	369,229,069

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	8,229,737	1,751,851	4,172,825	1,857,057	1,144,986	17,156,454	23,064,192	23,805,909	641,268,195	705,294,753
2.8	Reimbursements by uninsured plans and fiscal intermediaries	3,152	1,352	82	308	98	4,992	1,812	7	-328,936,765	-328,929,954
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,860,261	9,860,261
2.10	Total (2.7 to 2.9)	8,232,889	1,753,203	4,172,907	1,857,365	1,145,084	17,161,446	23,066,004	23,805,916	322,191,693	386,225,059
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,790,678	0	0	1,790,678
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	11,700,244	2,425,430	1,625,452	1,983,278	1,555,794	19,290,194	101,294,167	27,524,390	593,039,990	741,148,742
3.2	Outsourced services	2,057,750	194,368	434,022	354,134	253,152	3,293,427	-16,927,225	63,557,644	-19,108,311	30,815,533
3.3	EDP equipment and software (including affiliated services)	144,347	55,144	55,987	57,274	40,967	353,721	551,973	336,748	80,991,204	82,233,646
3.4	Other equipment (excluding EDP) (including affiliated services)	44,336	13,327	27,108	33,521	7,338	125,630	91,050	141,978	11,457,306	11,815,963
3.5	Accreditation and certification (including affiliated services)	4,599	xxx	xxx	xxx	xxx	4,599	1,129	1,738	15,258	22,723
3.6	Other expenses (including affiliated services)	5,378,740	1,001,816	5,595,085	1,481,793	1,029,573	14,487,003	-43,601,598	8,653,560	660,019,219	639,558,184
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	19,330,015	3,690,084	7,737,653	3,910,000	2,886,826	37,554,575	41,409,496	100,216,055	1,326,414,666	1,505,594,791
3.8	Reimbursements by uninsured plans and fiscal intermediaries	461,096	197,695	12,025	45,016	14,368	730,200	264,266	-14	-478,498,407	-477,503,956
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,436,003	27,436,003
3.10	Total (3.7 to 3.9)	19,791,111	3,887,779	7,749,677	3,955,015	2,901,194	38,284,775	41,673,762	100,216,041	875,352,262	1,055,526,839
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,495,975	0	0	2,495,975

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NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	58	58
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	111	111
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	169	169
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	36	36
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	205	205
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	107	0	3,180	3,287
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	2	0	169	171
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	126	126
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	19	0	2,326	2,344

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	128	0	5,800	5,927
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-5,430	-5,430
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	128	0	370	497
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,764	4,764
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	24,436	24,436
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	29,200	29,200
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,014	4,014
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	33,214	33,214
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	611,662	611,662
8.2	Outsourced services	254	124	124	321	80	903	2,997	2,385	2,364	8,648
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	558	558
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	44,975	44,975
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	231	231
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	156,514	156,514
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	254	124	124	321	80	903	2,997	2,385	816,304	822,588
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	5,362,939	5,362,939

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	395,815	395,815
8.10	Total (8.7 to 8.9)	254	124	124	321	80	903	2,997	2,385	6,575,058	6,581,342
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	-1	-1	-1,065	-184	-1,250
9.2	Outsourced services	0	0	0	0	0	0	0	-2,976	-24	-3,001
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	-95	-16	-111
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	-4	-1	-5
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	-1	0	-1
9.6	Other expenes (including affiliated services)	0	0	-1	0	-1	-2	-3	-2,318	-448	-2,769
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	-1	0	-1	-3	-4	-6,458	-673	-7,137
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,365	24,365
9.10	Total (9.7 to 9.9)	0	0	-1	0	-1	-3	-4	-6,458	23,693	17,228
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,101,791	939,860	914,986	1,202,720	701,075	5,860,434	1,213,633	2,499,782	7,888,996	17,462,845
1.2	Outsourced services	1,815,259	174,613	217,563	200,659	558,936	2,967,032	175,944	877,592	6,470,585	10,491,153
1.3	EDP equipment and software (including affiliated services)	1,711	1,365	5	6	1,411	4,497	514	12,164	952,110	969,285
1.4	Other equipment (excluding EDP) (including affiliated services)	96	0	0	10	97,392	97,499	240	21,408	27,316	146,463
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	39	1	64	105
1.6	Other expenses (including affiliated services)	219,321	138,123	136,154	118,950	45,089	657,639	95,180	1,236,125	13,514,011	15,502,955
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,138,180	1,253,964	1,268,711	1,522,345	1,403,903	9,587,103	1,485,550	4,647,072	28,853,082	44,572,808
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	26,984	0	-1,456	25,528
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,027,356	12,027,356
1.10	Total (1.7 to 1.9)	4,138,180	1,253,964	1,268,711	1,522,345	1,403,903	9,587,103	1,512,534	4,647,072	40,878,981	56,625,691
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,364	0	0	6,364
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	815,953	174,478	171,916	394,623	468,807	2,025,778	743,432	2,410,842	6,354,626	11,534,677
2.2	Outsourced services	1,536,064	110,445	129,652	188,363	452,750	2,417,272	135,490	673,889	4,307,127	7,533,778
2.3	EDP equipment and software (including affiliated services)	30,406	23,526	1,137	2,196	11,499	68,766	8,383	79,153	114,239	270,541
2.4	Other equipment (excluding EDP) (including affiliated services)	222	63	49	109	114,323	114,766	1,405	118,449	34,242	268,861
2.5	Accreditation and certification (including affiliated services)	19	xxx	xxx	xxx	xxx	19	58	99	296	472
2.6	Other expenses (including affiliated services)	105,381	39,554	62,647	79,414	60,573	347,567	838,928	1,303,180	14,627,952	17,117,630

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,488,044	348,066	365,401	664,705	1,107,952	4,974,167	1,727,698	4,585,615	25,438,480	36,725,959
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-18,381	-18,381
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,663,244	14,663,244
2.10	Total (2.7 to 2.9)	2,488,044	348,066	365,401	664,705	1,107,952	4,974,167	1,727,698	4,585,615	40,083,342	51,370,822
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	96,634	0	0	96,634
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,093,688	355,619	214,783	660,178	768,845	3,093,115	2,640,223	5,483,478	14,957,882	26,174,697
3.2	Outsourced services	3,374,914	66,487	45,221	192,009	683,643	4,362,275	311,281	1,571,487	4,741,845	10,986,888
3.3	EDP equipment and software (including affiliated services)	151,522	119,588	2,129	4,484	48,873	326,596	14,982	279,913	356,498	977,989
3.4	Other equipment (excluding EDP) (including affiliated services)	473	118	93	234	289,218	290,137	6,825	507,487	77,349	881,799
3.5	Accreditation and certification (including affiliated services)	181	xxx	xxx	xxx	xxx	181	102	155	442	880
3.6	Other expenses (including affiliated services)	375,244	68,273	212,281	256,278	370,441	1,282,517	2,202,519	1,738,305	18,395,605	23,618,945
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,996,022	610,087	474,507	1,113,184	2,161,021	9,354,820	5,175,932	9,580,824	38,529,621	62,641,198
3.8	Reimbursements by uninsured plans and fiscal intermediaries	14,913	6,394	389	1,456	465	23,617	8,744	0	-117,712	-85,351
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,133,878	21,133,878
3.10	Total (3.7 to 3.9)	5,010,935	616,481	474,896	1,114,640	2,161,486	9,378,437	5,184,676	9,580,824	59,545,787	83,689,726
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	261,585	0	-32,028	229,557

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	39,431	39,431
4.2	Outsourced services	0	0	0	0	0	0	111	5	6,919	7,035
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,284	6,284
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,453	1,453
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	40	40
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	31,578	31,583
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	116	5	85,706	85,827
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,298	13,298
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	116	5	99,004	99,125
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,652	1,652
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,653	1,653
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,653	1,653
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8	8
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	8	8
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	4,093,108	1,541,616	2,637,197	2,272,297	850,240	11,394,458	6,804,023	16,317,264	52,559,678	87,075,424
1.2 Outsourced services	768,862	451,261	427,188	3,319,005	311,741	5,278,058	1,209,204	3,536,120	5,384,368	15,407,751
1.3 EDP equipment and software (including affiliated services)	49,248	-26	34,748	49,624	530,451	664,049	559,879	652,477	5,908,733	7,785,138
1.4 Other equipment (excluding EDP) (including affiliated services)	4,704	2,415	3,186	5,011	8,527	23,840	16,039	418,521	860,495	1,318,896
1.5 Accreditation and certification (including affiliated services)	537,238	xxx	xxx	xxx	xxx	537,238	149	28,596	-21,223	544,759
1.6 Other expenses (including affiliated services)	3,688,613	1,406,600	1,300,964	1,934,640	418,208	8,749,026	2,749,872	5,043,562	74,675,606	91,218,065
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,141,772	3,401,868	4,403,281	7,580,579	2,119,166	26,646,666	11,339,162	25,996,542	139,367,658	203,350,029
1.8 Reimbursements by uninsured plans and fiscal intermediaries	263	113	7	26	8	417	452	3,903	-6,281,893	-6,277,121
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	53,330,283	53,330,283
1.10 Total (1.7 to 1.9)	9,142,035	3,401,981	4,403,288	7,580,605	2,119,174	26,647,083	11,339,614	26,000,445	186,416,052	250,403,194
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	377,427	0	-8,775	368,652
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	9,879,327	3,455,255	4,830,175	3,359,203	2,828,820	24,352,779	31,980,585	33,500,845	354,898,665	444,732,873
2.2 Outsourced services	1,457,843	755,597	1,282,685	8,622,769	484,272	12,603,169	13,459,210	4,392,449	20,564,312	51,019,142
2.3 EDP equipment and software (including affiliated services)	367,589	131,346	297,656	286,273	1,611,101	2,693,964	1,797,685	4,318,557	31,783,377	40,593,580
2.4 Other equipment (excluding EDP) (including affiliated services)	14,716	7,837	9,043	7,624	8,105	47,328	58,478	1,412,265	11,059,415	12,577,483
2.5 Accreditation and certification (including affiliated services)	19,987	xxx	xxx	xxx	xxx	19,987	5,009	9,343	38,287	72,625
2.6 Other expenses (including affiliated services)	8,018,455	3,319,079	5,365,845	6,490,589	3,069,783	26,263,749	28,166,974	39,912,387	544,644,653	638,987,760

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	19,757,916	7,669,116	11,785,402	18,766,459	8,002,081	65,980,971	75,467,941	83,545,842	962,988,708	1,187,983,463
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-387,964,419	-387,964,419
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	222,868,627	222,868,627
2.10	Total (2.7 to 2.9)	19,757,916	7,669,116	11,785,402	18,766,459	8,002,081	65,980,971	75,467,941	83,545,842	797,892,915	1,022,887,670
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	8,179,211	0	0	8,179,211
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	20,342,524	7,626,299	10,100,810	13,898,899	7,620,467	59,588,996	76,868,431	85,640,016	984,137,604	1,206,235,045
3.2	Outsourced services	3,701,473	1,048,371	2,386,600	4,438,869	949,256	12,524,573	20,670,815	10,157,050	27,200,736	70,553,171
3.3	EDP equipment and software (including affiliated services)	581,330	131,023	406,056	601,459	4,373,682	6,093,549	2,974,377	9,427,839	96,100,263	114,596,028
3.4	Other equipment (excluding EDP) (including affiliated services)	19,317	10,042	13,329	35,449	34,387	112,522	118,606	2,736,961	29,082,546	32,050,636
3.5	Accreditation and certification (including affiliated services)	450,755	xxx	xxx	xxx	xxx	450,755	3,317	4,932	21,244	480,247
3.6	Other expenses (including affiliated services)	11,307,006	3,694,622	6,531,951	13,078,510	5,373,661	39,985,752	49,825,261	53,773,469	933,424,652	1,077,009,136
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	36,402,406	12,510,356	19,438,744	32,053,190	18,351,453	118,756,149	150,460,805	161,740,267	2,069,967,044	2,500,924,265
3.8	Reimbursements by uninsured plans and fiscal intermediaries	1,023,148	438,623	26,844	99,798	32,811	1,621,223	586,829	101	-1,224,467,854	1,222,259,701
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	227,503,244	227,503,244
3.10	Total (3.7 to 3.9)	37,425,554	12,948,979	19,465,588	32,152,987	18,384,263	120,377,371	151,047,634	161,740,369	1,073,002,435	1,506,167,810
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	7,732,321	0	-7,864	7,724,457

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,354	5,354
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	10,290	10,290
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	15,645	15,645
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,352	3,352
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	18,997	18,997
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	54	54
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	54	54
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	54	54
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	155	94	185	9	141	584	669	5,555	537,739	544,547
8.2	Outsourced services	1,391	679	687	1,721	449	4,928	15,884	13,084	60,781	94,676
8.3	EDP equipment and software (including affiliated services)	14	8	16	1	12	52	59	494	34,259	34,864
8.4	Other equipment (excluding EDP) (including affiliated services)	1	0	1	0	1	2	3	21	12,750	12,776
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	3	545	549
8.6	Other expenes (including affiliated services)	8,670	204	403	19	306	9,602	1,457	12,094	316,773	339,925
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	10,230	985	1,293	1,750	909	15,167	18,073	31,251	962,848	1,027,338
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	995,383	995,383

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	350,072	350,072
8.10	Total (8.7 to 8.9)	10,230	985	1,293	1,750	909	15,167	18,073	31,251	2,308,301	2,372,792
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5	0	0	5
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	130,271	14,743	36,364	15,993	30,025	227,396	1,562,153	4,460,057	1,615,473	7,865,079
9.2	Outsourced services	79,200	6	526	2,204	39	81,974	102,948	48,685	396,474	630,082
9.3	EDP equipment and software (including affiliated services)	3,237	115	889	475	13,307	18,023	7,209	60,590	346,836	432,658
9.4	Other equipment (excluding EDP) (including affiliated services)	136	1	10	4	2	154	256	812	7,403	8,624
9.5	Accreditation and certification (including affiliated services)	21	xxx	xxx	xxx	xxx	21	39	77	359	495
9.6	Other expenes (including affiliated services)	102,469	-372	7,408	9,545	4,945	123,996	167,680	437,102	449,987	1,178,765
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	315,335	14,494	45,197	28,222	48,317	451,564	1,840,285	5,007,322	2,816,533	10,115,703
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	21,567	21,567
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,069,173	1,069,173
9.10	Total (9.7 to 9.9)	315,335	14,494	45,197	28,222	48,317	451,564	1,840,285	5,007,322	3,907,272	11,206,443
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	10,460	0	0	10,460

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	7,230,183	30,424	625,335	157,368	143,381	8,186,694	33,847,539	64,937,418	72,207,717	179,179,368
1.2 Outsourced services	3,247,374	3,930	1,318,785	612,055	3,543	5,185,685	12,472,195	21,271,623	16,463,857	55,393,359
1.3 EDP equipment and software (including affiliated services)	-185	-24	58	112	61	21	3,764,012	7,298,164	9,054,966	20,117,161
1.4 Other equipment (excluding EDP) (including affiliated services)	9,427	-2	672	166	49	10,311	42,369	82,647	107,772	243,099
1.5 Accreditation and certification (including affiliated services)	4,411	xxx	xxx	xxx	xxx	4,411	127,293	249,335	262,460	643,501
1.6 Other expenses (including affiliated services)	828,275	89,410	299,415	129,660	117,691	1,464,452	4,893,682	24,980,249	119,837,258	151,175,641
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	11,319,483	123,740	2,244,263	899,361	264,724	14,851,570	55,147,089	118,819,436	217,934,034	406,752,132
1.8 Reimbursements by uninsured plans and fiscal intermediaries	4,630	1,985	121	452	144	7,332	19,525	9,881	-87,074	-50,336
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	221,196,000	221,196,000
1.10 Total (1.7 to 1.9)	11,324,113	125,725	2,244,384	899,813	264,868	14,858,902	55,166,616	118,829,317	439,042,958	627,897,796
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	486,354	0	-85	486,269
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,606,361	380,594	411,007	291,417	514,514	4,203,895	12,662,927	14,111,804	54,828,265	85,806,888
2.2 Outsourced services	884,311	43,829	292,547	173,629	39,205	1,433,521	4,291,737	4,279,451	5,840,414	15,845,122
2.3 EDP equipment and software (including affiliated services)	46,670	24,015	19,682	17,542	21,174	129,082	1,308,179	1,292,221	3,942,826	6,672,308
2.4 Other equipment (excluding EDP) (including affiliated services)	4,242	1,005	957	767	954	7,925	17,811	28,022	1,023,393	1,077,150
2.5 Accreditation and certification (including affiliated services)	1,770	xxx	xxx	xxx	xxx	1,770	36,178	49,768	83,961	171,677
2.6 Other expenses (including affiliated services)	1,448,062	581,781	745,249	394,531	534,823	3,704,446	8,131,106	11,057,089	107,396,389	130,289,029

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	4,991,416	1,031,225	1,469,444	877,887	1,110,667	9,480,635	26,447,935	30,818,355	173,115,246	239,862,174
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-273,244	-39,879,929	-40,153,173
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,998,778	31,998,778
2.10 Total (2.7 to 2.9)	4,991,416	1,031,225	1,469,444	877,887	1,110,667	9,480,635	26,447,935	30,545,111	165,234,094	231,707,778
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,477,319	0	0	1,477,319
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	10,106,850	524,690	614,733	531,415	822,835	12,600,522	31,790,996	37,842,132	120,524,501	202,758,148
3.2 Outsourced services	2,915,861	47,125	507,653	279,890	1,205,272	4,955,800	19,757,393	11,564,522	12,227,235	48,504,949
3.3 EDP equipment and software (including affiliated services)	59,039	28,966	23,664	29,994	25,927	167,589	3,170,308	2,901,231	8,264,306	14,503,435
3.4 Other equipment (excluding EDP) (including affiliated services)	12,937	1,127	1,127	1,294	1,223	17,709	37,712	55,390	2,289,399	2,400,210
3.5 Accreditation and certification (including affiliated services)	8,786	xxx	xxx	xxx	xxx	8,786	98,703	144,765	167,722	419,974
3.6 Other expenses (including affiliated services)	4,088,364	651,747	1,323,636	1,245,675	766,794	8,076,212	8,888,227	22,988,473	119,540,511	159,493,423
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	17,191,832	1,253,655	2,470,810	2,088,268	2,822,051	25,826,615	63,743,339	75,496,511	263,013,675	428,080,138
3.8 Reimbursements by uninsured plans and fiscal intermediaries	155,846	67,830	4,515	15,365	5,532	249,087	91,043	-289,351	-117,897,401	-117,846,622
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,100,699	46,100,699
3.10 Total (3.7 to 3.9)	17,347,678	1,321,484	2,475,326	2,103,632	2,827,583	26,075,702	63,834,382	75,207,160	191,216,972	356,334,214
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,911,480	0	0	1,911,480

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	122,715	122,715
4.2	Outsourced services	0	0	0	0	0	0	1,780	2,016	39,549	43,345
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,432	8,432
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,835	2,835
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	107,509	107,509
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1,780	2,016	281,039	284,835
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,820	17,820
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1,780	2,016	298,860	302,656
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,141	8,141
6.2 Outsourced services	0	0	0	0	0	0	0	5	0	5
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	24,923	24,923
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	5	33,065	33,070
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,094	6,094
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	5	39,159	39,164
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	17,698	17,698
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,317	1,317
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	6
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,526	4,526
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	23,547	23,547
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	157,308	157,308

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,506	11,506
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	192,361	192,361
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	606,160	0	19,779	11,114	65,373	702,426	2,458,899	4,032,178	5,872,517	13,066,020
9.2	Outsourced services	544,573	0	35,045	50,605	-231	629,992	1,432,840	825,831	962,177	3,850,840
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	375,414	437,910	664,466	1,477,790
9.4	Other equipment (excluding EDP) (including affiliated services)	800	0	26	12	19	857	3,039	5,503	7,250	16,649
9.5	Accreditation and certification (including affiliated services)	501	xxx	xxx	xxx	xxx	501	9,840	15,824	22,902	49,067
9.6	Other expenes (including affiliated services)	91,195	0	19,259	3,919	4,919	119,292	-77,269	1,863,923	3,779,689	5,685,635
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	1,243,229	0	74,109	65,650	70,080	1,453,068	4,202,763	7,181,169	11,309,001	24,146,001
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,988,860	2,988,860
9.10	Total (9.7 to 9.9)	1,243,229	0	74,109	65,650	70,080	1,453,068	4,202,763	7,181,169	14,297,861	27,134,861
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	15,047	0	0	15,047

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	222,462	5,498	92,281	11,329	30,282	361,852	617,707	1,508,980	3,730,008	6,218,547
1.2	Outsourced services	76,892	21,208	16,397	14,990	74,305	203,792	539,092	390,258	184,271	1,317,413
1.3	EDP equipment and software (including affiliated services)	9,013	48	4,225	685	15,542	29,513	109,814	146,034	618,067	903,427
1.4	Other equipment (excluding EDP) (including affiliated services)	523	2	228	245	74	1,072	1,548	22,744	41,489	66,852
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	547	547
1.6	Other expenses (including affiliated services)	21,009	382	10,169	149,118	3,524	184,202	155,076	3,050,091	7,635,353	11,024,721
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	329,900	27,138	123,300	176,367	123,727	780,431	1,423,236	5,118,105	12,209,736	19,531,508
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	659	0	0	659
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,177,772	1,177,772
1.10	Total (1.7 to 1.9)	329,900	27,138	123,300	176,367	123,727	780,431	1,423,895	5,118,105	13,387,508	20,709,941
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	88,673	0	0	88,673
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	335,102	8,950	150,245	35,889	49,300	579,485	936,377	2,425,220	6,010,750	9,951,831
2.2	Outsourced services	44,012	13,363	26,041	10,294	78,868	172,577	828,888	1,848,724	211,823	3,062,011
2.3	EDP equipment and software (including affiliated services)	14,675	78	6,879	1,115	18,077	40,824	178,793	218,504	1,006,113	1,444,235
2.4	Other equipment (excluding EDP) (including affiliated services)	851	3	372	399	120	1,745	2,519	37,034	67,139	108,437
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	575	575
2.6	Other expenses (including affiliated services)	34,205	622	16,556	404,721	5,757	461,861	256,118	4,785,169	6,062,839	11,565,987

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	428,845	23,016	200,093	452,417	152,122	1,256,493	2,202,695	9,314,651	13,359,239	26,133,076
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	910,640	910,640
2.10	Total (2.7 to 2.9)	428,845	23,016	200,093	452,417	152,122	1,256,493	2,202,695	9,314,651	14,269,879	27,043,715
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	144,304	0	0	144,304
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	979,869	8,419	139,748	428,781	46,084	1,602,900	2,571,352	4,002,305	9,977,205	18,153,762
3.2	Outsourced services	211,944	21,819	42,377	894,722	1,069,045	2,239,907	2,240,336	1,433,500	2,266,756	8,180,499
3.3	EDP equipment and software (including affiliated services)	13,631	75	6,389	1,037	196,522	217,653	166,041	694,718	999,960	2,078,371
3.4	Other equipment (excluding EDP) (including affiliated services)	790	3	345	370	112	1,620	2,339	34,385	127,931	166,275
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	8,799	8,799
3.6	Other expenses (including affiliated services)	128,483	597	67,354	286,601	151,628	634,662	263,456	6,075,168	10,228,139	17,201,424
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,334,717	30,912	256,213	1,611,511	1,463,390	4,696,742	5,243,523	12,240,075	23,608,790	45,789,132
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-2,114,284	-2,114,284
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,513,633	1,513,633
3.10	Total (3.7 to 3.9)	1,334,717	30,912	256,213	1,611,511	1,463,390	4,696,742	5,243,523	12,240,075	23,008,138	45,188,480
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	133,982	0	0	133,982

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,758	3,758
4.2	Outsourced services	0	0	0	0	0	0	0	0	852	852
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	261	261
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	87	87
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,267	3,267
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	8,226	8,226
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	539	539
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	8,765	8,765
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	272	272
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	272	272
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	272	272
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2	2
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2	2
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,236,570	1,170,140	1,263,250	910,618	867,730	7,448,306	8,631,915	14,363,705	68,967,208	99,411,135
1.2	Outsourced services	1,823,643	252,511	465,848	2,644,467	328,571	5,515,039	11,623,439	12,588,310	16,507,992	46,234,779
1.3	EDP equipment and software (including affiliated services)	112,632	43,190	41,391	28,117	756,439	981,767	1,222,482	1,698,249	7,615,161	11,517,657
1.4	Other equipment (excluding EDP) (including affiliated services)	9,458	4,442	10,283	4,454	17,287	45,924	66,074	47,932	998,706	1,158,640
1.5	Accreditation and certification (including affiliated services)	82,600	xxx	xxx	xxx	xxx	82,600	128	961	65,338	149,029
1.6	Other expenses (including affiliated services)	848,910	259,846	403,974	257,055	469,807	2,239,594	3,105,304	3,415,699	88,226,708	96,987,304
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,113,815	1,730,127	2,184,745	3,844,708	2,439,834	16,313,229	24,649,341	32,114,855	182,381,117	255,458,542
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	12,199	0	-5,486,081	-5,473,882
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	43,286,180	43,286,180
1.10	Total (1.7 to 1.9)	6,113,815	1,730,127	2,184,745	3,844,708	2,439,834	16,313,229	24,661,540	32,114,855	220,181,217	293,270,843
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,479,924	0	0	1,479,924
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,180,418	1,622,785	1,726,050	1,375,382	1,520,839	10,425,470	7,260,286	19,744,755	70,665,741	108,096,254
2.2	Outsourced services	1,348,983	406,524	711,080	1,902,289	420,525	4,789,398	4,231,763	1,988,922	8,823,319	19,833,402
2.3	EDP equipment and software (including affiliated services)	174,764	57,172	23,392	120,725	1,038,666	1,414,721	816,283	1,996,564	5,674,807	9,902,375
2.4	Other equipment (excluding EDP) (including affiliated services)	5,445	1,388	6,185	3,112	29,958	46,089	64,023	60,909	1,499,671	1,670,692
2.5	Accreditation and certification (including affiliated services)	97,127	xxx	xxx	xxx	xxx	97,127	1,004	1,855	-770	99,218
2.6	Other expenses (including affiliated services)	1,310,195	351,713	506,062	933,931	690,830	3,792,727	4,721,158	4,015,727	168,096,821	180,626,429

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	7,116,927	2,439,581	2,972,765	4,335,437	3,700,821	20,565,530	17,094,516	27,808,730	254,759,587	320,228,366
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-32,014,141	-32,014,141
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,095,077	23,095,077
2.10	Total (2.7 to 2.9)	7,116,927	2,439,581	2,972,765	4,335,437	3,700,821	20,565,530	17,094,516	27,808,730	245,840,525	311,309,301
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,169,975	0	0	2,169,975
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	8,909,997	3,291,962	3,333,685	2,640,722	3,011,863	21,188,227	15,855,640	32,673,222	139,714,313	209,431,403
3.2	Outsourced services	2,219,472	709,256	1,185,555	1,474,656	895,099	6,484,038	6,346,631	3,070,732	14,870,378	30,771,779
3.3	EDP equipment and software (including affiliated services)	331,745	69,265	30,495	151,617	1,877,125	2,460,247	1,265,542	2,391,834	8,531,059	14,648,685
3.4	Other equipment (excluding EDP) (including affiliated services)	12,043	2,424	8,538	5,095	66,853	94,952	72,933	80,755	2,858,629	3,107,267
3.5	Accreditation and certification (including affiliated services)	121,363	xxx	xxx	xxx	xxx	121,363	1,318	1,895	-1,239	123,336
3.6	Other expenses (including affiliated services)	6,282,817	1,465,659	2,251,120	3,842,062	3,220,297	17,061,952	12,581,541	15,093,086	275,236,504	319,973,087
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	17,877,437	5,538,567	6,809,393	8,114,150	9,071,234	47,410,784	36,123,610	53,311,526	441,209,645	578,055,560
3.8	Reimbursements by uninsured plans and fiscal intermediaries	77,418	33,196	2,020	7,559	2,415	122,608	44,409	0	-96,357,265	-96,190,248
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,708,869	45,708,869
3.10	Total (3.7 to 3.9)	17,954,855	5,571,763	6,811,413	8,121,709	9,073,649	47,533,392	36,168,019	53,311,526	390,561,248	527,574,180
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,536,208	0	0	4,536,208

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	209,353	209,353
4.2	Outsourced services	0	0	0	0	0	0	528	119	45,186	45,833
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	20,669	20,669
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,798	5,798
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	70	70
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	177,473	177,481
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	536	119	458,550	459,205
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	43,256	43,256
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	536	119	501,805	502,460
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	21,295	21,295
6.2 Outsourced services	0	0	0	0	0	0	0	7	0	7
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	20,768	20,768
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	7	42,064	42,071
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,936	17,936
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	7	60,000	60,007
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	21,575	21,575
8.2	Outsourced services	12	4	0	0	0	16	-10	-8	-16	-18
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,606	1,606
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	7	7
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	5,518	5,518
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	12	4	0	0	0	16	-10	-8	28,690	28,688
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	191,764	191,764

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,001	14,001
8.10	Total (8.7 to 8.9)	12	4	0	0	0	16	-10	-8	234,455	234,453
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	883,153	883,153
9.2	Outsourced services	0	0	0	0	0	0	0	0	94,751	94,751
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	13,355	13,355
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	402,709	402,709
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	1,393,968	1,393,968
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	414,366	414,366
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	1,808,334	1,808,334
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,770,763	1,665,641	191,639	340,475	431,780	4,400,297	6,309,375	9,608,912	19,409,196	39,727,775
1.2	Outsourced services	81,729	49,963	5,748	6,143	298,437	442,022	1,566,747	3,701,397	22,311,463	28,021,626
1.3	EDP equipment and software (including affiliated services)	305,231	244,042	468	101	116,118	665,962	6,018	611,861	346,847	1,630,689
1.4	Other equipment (excluding EDP) (including affiliated services)	31	18	17	4	100,428	100,498	1,326	1,171,508	283,448	1,556,780
1.5	Accreditation and certification (including affiliated services)	5	xxx	xxx	xxx	xxx	5	40	111	686	840
1.6	Other expenses (including affiliated services)	404,299	50,568	342,236	170,255	208,159	1,175,517	4,754,392	4,165,560	25,276,132	35,371,601
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,562,058	2,010,232	540,111	516,979	1,154,922	6,784,301	12,637,897	19,259,345	67,627,769	106,309,311
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	18,449	0	-838,394	-819,945
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	52,031,725	52,031,725
1.10	Total (1.7 to 1.9)	2,562,058	2,010,232	540,111	516,979	1,154,922	6,784,301	12,656,346	19,259,345	118,821,097	157,521,088
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	219,647	0	0	219,647
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,280,968	297,549	303,941	232,061	398,047	2,512,562	7,312,798	10,678,227	28,492,892	48,996,480
2.2	Outsourced services	103,949	51,957	11,289	9,974	224,008	401,177	1,304,373	2,991,522	4,657,582	9,354,653
2.3	EDP equipment and software (including affiliated services)	277,850	218,367	5,097	4,271	89,608	595,194	45,516	549,064	936,576	2,126,349
2.4	Other equipment (excluding EDP) (including affiliated services)	491	255	206	172	73,899	75,022	4,767	1,454,199	775,214	2,309,203
2.5	Accreditation and certification (including affiliated services)	78	xxx	xxx	xxx	xxx	78	237	485	1,313	2,114
2.6	Other expenses (including affiliated services)	556,161	154,572	412,182	322,765	282,188	1,727,866	6,725,744	4,687,584	60,385,806	73,527,000

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	2,219,497	722,700	732,715	569,243	1,067,747	5,311,901	15,393,432	20,361,081	95,249,378	136,315,796
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-103,996	-517,940	-21,687,033	-22,308,969
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,541,143	17,541,143
2.10 Total (2.7 to 2.9)	2,219,497	722,700	732,715	569,243	1,067,747	5,311,901	15,289,436	19,843,141	91,103,488	131,547,968
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	503,374	0	0	503,374
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	2,393,299	960,817	714,103	990,406	719,714	5,778,341	13,242,231	18,165,106	79,636,906	116,822,587
3.2 Outsourced services	197,141	92,890	25,631	47,777	305,401	668,843	1,392,300	3,741,258	5,316,866	11,119,267
3.3 EDP equipment and software (including affiliated services)	660,591	355,278	13,464	23,418	141,767	1,194,518	133,876	768,972	4,249,860	6,347,227
3.4 Other equipment (excluding EDP) (including affiliated services)	1,142	569	457	905	108,030	111,103	8,947	2,318,841	2,990,283	5,429,175
3.5 Accreditation and certification (including affiliated services)	225	xxx	xxx	xxx	xxx	225	507	813	1,544	3,089
3.6 Other expenses (including affiliated services)	1,700,616	373,582	857,127	1,096,459	1,323,193	5,350,978	7,540,651	7,851,522	89,280,203	110,023,353
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	4,953,016	1,783,138	1,610,783	2,158,965	2,598,107	13,104,008	22,318,514	32,846,513	181,475,663	249,744,699
3.8 Reimbursements by uninsured plans and fiscal intermediaries	4,714	2,036	119	167	128	7,163	-36,551	-195,599	-85,244,061	-85,469,047
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,840,284	18,840,284
3.10 Total (3.7 to 3.9)	4,957,729	1,785,174	1,610,902	2,159,132	2,598,235	13,111,172	22,281,963	32,650,914	115,071,886	183,115,936
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,223,043	0	0	1,223,043

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	242,839	242,839
4.2	Outsourced services	0	0	0	0	0	0	491	46	52,200	52,737
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	23,036	23,036
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,565	6,565
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	71	71
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	208,104	208,112
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	499	46	532,814	533,359
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,114	49,114
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	499	46	581,927	582,472
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,175	1,175
6.2 Outsourced services	0	0	0	0	0	0	0	6	0	6
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,599	1,599
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	6	2,775	2,781
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	983	983
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	6	3,758	3,764
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	12,457	12,457
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	927	927
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,186	3,186
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	16,574	16,574
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	110,720	110,720

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,104	8,104
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	135,398	135,398
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	534	535	58	104	103	1,334	1,265	1,007	4,647	8,253
9.2	Outsourced services	8	2	2	1	84	97	134	604	1,227	2,062
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	10	10	0	158	34	202
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	26	26	0	313	39	378
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	20	13	62	62	46	203	919	775	1,519	3,416
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	562	550	122	167	269	1,670	2,318	2,857	7,466	14,311
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-85	-85
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,432	2,432
9.10	Total (9.7 to 9.9)	562	550	122	167	269	1,670	2,318	2,857	9,813	16,658
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	51	0	0	51

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,331,107	1,002,063	704,494	752,930	896,063	6,686,656	7,225,292	24,533,925	38,265,619	76,711,493
1.2	Outsourced services	408,737	23,710	268,339	44,525	561,526	1,306,835	1,965,483	4,162,128	7,884,523	15,318,966
1.3	EDP equipment and software (including affiliated services)	131,212	23,036	37,920	36,206	244,242	472,616	819,353	3,326,529	1,731,919	6,350,417
1.4	Other equipment (excluding EDP) (including affiliated services)	9,320	2,669	4,332	2,125	3,121	21,567	20,126	492,686	190,733	725,111
1.5	Accreditation and certification (including affiliated services)	7,838	xxx	xxx	xxx	xxx	7,838	4,076	-821	4,804	15,898
1.6	Other expenses (including affiliated services)	686,404	166,588	225,644	219,487	177,893	1,476,014	680,078	9,269,850	35,921,493	47,347,433
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,574,615	1,218,066	1,240,730	1,055,272	1,882,844	9,971,528	10,714,407	41,784,294	83,999,090	146,469,321
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-2,043,976	-18,238,325	-15,364,979	-35,647,280
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,509,358	17,509,358
1.10	Total (1.7 to 1.9)	4,574,615	1,218,066	1,240,730	1,055,272	1,882,844	9,971,528	8,670,431	23,545,969	86,143,471	128,331,398
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	142,798	0	0	142,798
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,041,211	746,684	482,799	514,777	568,466	4,353,936	4,526,342	10,395,594	26,051,589	45,327,460
2.2	Outsourced services	453,858	7,895	263,577	145,880	365,276	1,236,486	2,279,642	2,585,617	6,870,879	12,972,625
2.3	EDP equipment and software (including affiliated services)	36,885	3,890	6,496	29,971	136,688	213,929	696,809	1,333,116	1,226,604	3,470,458
2.4	Other equipment (excluding EDP) (including affiliated services)	847	228	416	345	289	2,123	13,479	134,169	120,396	270,166
2.5	Accreditation and certification (including affiliated services)	5,160	xxx	xxx	xxx	xxx	5,160	2,598	-352	2,777	10,181
2.6	Other expenses (including affiliated services)	402,906	122,419	146,443	224,014	128,199	1,023,981	671,712	4,286,055	38,600,666	44,582,414

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,940,867	881,116	899,730	914,987	1,198,917	6,835,614	8,190,582	18,734,199	72,872,912	106,633,305
2.8	Reimbursements by uninsured plans and fiscal intermediaries	127	55	3	12	4	201	-435,970	-3,891,719	-3,685,784	-8,013,272
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,748,969	4,748,969
2.10	Total (2.7 to 2.9)	2,940,994	881,171	899,733	914,999	1,198,921	6,835,815	7,754,612	14,842,480	73,936,096	103,369,001
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	300,311	0	0	300,311
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	15,755,600	6,159,890	2,915,597	3,824,870	2,000,769	30,656,725	14,627,051	25,017,962	98,330,170	168,631,908
3.2	Outsourced services	1,532,562	50,420	793,074	277,743	715,918	3,369,717	5,820,176	8,209,309	13,744,651	31,143,852
3.3	EDP equipment and software (including affiliated services)	68,722	8,897	10,431	64,389	597,458	749,895	1,372,781	3,561,041	4,736,572	10,420,290
3.4	Other equipment (excluding EDP) (including affiliated services)	2,157	526	631	771	618	4,703	25,462	205,571	334,341	570,077
3.5	Accreditation and certification (including affiliated services)	8,123	xxx	xxx	xxx	xxx	8,123	4,613	-422	4,106	16,420
3.6	Other expenses (including affiliated services)	1,694,719	595,753	459,876	1,020,014	499,230	4,269,592	3,547,898	19,880,064	69,239,698	96,937,254
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	19,061,883	6,815,484	4,179,607	5,187,785	3,813,993	39,058,755	25,397,980	56,873,525	186,389,540	307,719,800
3.8	Reimbursements by uninsured plans and fiscal intermediaries	38,329	16,435	1,000	3,742	1,195	60,701	-614,031	-5,666,750	-14,224,277	-20,444,357
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,331,032	17,331,032
3.10	Total (3.7 to 3.9)	19,100,212	6,831,919	4,180,607	5,191,527	3,815,188	39,119,456	24,783,949	51,206,775	189,496,294	304,606,474
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,557,252	0	0	1,557,252

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,432	1,432
4.2 Outsourced services	0	0	0	0	0	0	15	1	53	69
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	593	593
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	108	108
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	6
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	825	826
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	16	1	3,017	3,034
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,244	1,244
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	16	1	4,261	4,278
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,685	5,685
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	5,685	5,685
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	5,685	5,685
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,433	3,433
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	256	256
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	878	878
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,568	4,568
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	30,513	30,513

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,188	2,188
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	37,269	37,269
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	113,005	12,745	6,557	7,175	13,862	153,344	329,870	783,639	2,056,841	3,323,694
9.2	Outsourced services	126,353	0	1,867	13,738	10,814	152,772	185,303	46,489	229,326	613,890
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	9,861	9,861	71,497	74,110	415,153	570,621
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	564	564	3,246	4,374
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	3,113	0	0	0	0	3,113	53,954	138,833	1,122,202	1,318,102
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	242,471	12,745	8,424	20,913	34,537	319,090	641,188	1,043,635	3,826,768	5,830,681
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	242,471	12,745	8,424	20,913	34,537	319,090	641,188	1,043,635	3,826,768	5,830,681
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,323	0	0	1,323

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	4,607,380	849,808	1,314,003	3,519,010	994,918	11,285,119	11,901,308	11,266,267	89,169,453	123,622,145
1.2	Outsourced services	2,099,096	755,604	771,029	1,691,509	547,074	5,864,313	5,033,520	5,191,763	45,912,772	62,002,367
1.3	EDP equipment and software (including affiliated services)	154,841	38,636	75,336	113,290	194,232	576,336	519,427	749,997	6,367,392	8,213,149
1.4	Other equipment (excluding EDP) (including affiliated services)	217,036	62,137	135,269	209,556	191,458	815,457	654,956	411,506	7,774,221	9,656,142
1.5	Accreditation and certification (including affiliated services)	26,634	xxx	xxx	xxx	xxx	26,634	27,896	2,477	13,379	70,384
1.6	Other expenses (including affiliated services)	1,863,838	348,190	1,201,681	1,098,619	717,313	5,229,639	7,470,698	6,893,254	89,104,487	108,698,079
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	8,968,824	2,054,378	3,497,318	6,631,981	2,644,995	23,797,498	25,607,804	24,515,264	238,341,705	312,262,267
1.8	Reimbursements by uninsured plans and fiscal intermediaries	6	3	0	1	0	10	9,595	0	-845,403	-835,798
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,476,536	25,476,536
1.10	Total (1.7 to 1.9)	8,968,830	2,054,381	3,497,318	6,631,982	2,644,995	23,797,508	25,617,398	24,515,264	262,972,837	336,903,003
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,847,552	0	135,657	1,983,209
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,761,671	1,013,514	1,065,686	2,797,086	1,116,346	10,754,302	13,922,352	9,604,443	114,437,695	148,718,792
2.2	Outsourced services	2,155,263	541,046	610,901	2,365,850	512,043	6,185,101	6,074,053	3,608,151	41,208,952	57,076,259
2.3	EDP equipment and software (including affiliated services)	158,606	37,880	59,143	154,582	276,015	686,226	481,165	694,708	7,693,398	9,555,494
2.4	Other equipment (excluding EDP) (including affiliated services)	138,132	39,796	86,237	131,323	171,282	566,770	546,576	339,224	7,492,456	8,945,024
2.5	Accreditation and certification (including affiliated services)	4,520	xxx	xxx	xxx	xxx	4,520	56,004	18,978	197,495	276,999
2.6	Other expenses (including affiliated services)	1,530,019	421,880	891,879	791,955	599,752	4,235,483	9,279,135	6,216,047	190,709,900	210,440,564

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	8,748,210	2,054,115	2,713,845	6,240,796	2,675,438	22,432,401	30,359,286	20,481,548	361,739,894	435,013,130
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-40,867,497	-40,867,497
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,697,969	13,697,969
2.10	Total (2.7 to 2.9)	8,748,210	2,054,115	2,713,845	6,240,796	2,675,438	22,432,401	30,359,286	20,481,548	334,570,367	407,843,601
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,240,773	0	128,727	2,369,500
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	10,649,778	2,540,824	2,706,321	6,878,688	3,298,357	26,073,966	35,485,616	27,796,631	318,150,653	407,506,862
3.2	Outsourced services	5,564,458	1,749,386	1,553,254	3,332,053	1,120,110	13,319,256	11,418,655	10,950,111	66,609,912	102,297,933
3.3	EDP equipment and software (including affiliated services)	422,399	101,574	137,044	418,659	888,950	1,968,625	1,098,357	2,536,589	22,013,376	27,616,942
3.4	Other equipment (excluding EDP) (including affiliated services)	271,383	77,920	168,022	293,538	476,412	1,287,277	938,658	755,481	16,606,244	19,587,660
3.5	Accreditation and certification (including affiliated services)	47,663	xxx	xxx	xxx	xxx	47,663	68,110	168,917	144,469	429,159
3.6	Other expenses (including affiliated services)	4,171,839	1,179,753	2,970,012	3,257,729	1,966,787	13,546,119	26,706,533	17,561,111	339,590,990	397,404,752
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	21,127,520	5,649,456	7,534,652	14,180,665	7,750,616	56,242,907	75,715,924	59,768,838	763,115,644	954,843,309
3.8	Reimbursements by uninsured plans and fiscal intermediaries	280,577	120,309	7,322	27,394	8,751	444,353	160,914	0	-227,172,992	-226,567,725
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42,020,961	42,020,961
3.10	Total (3.7 to 3.9)	21,408,097	5,769,765	7,541,974	14,208,059	7,759,367	56,687,260	75,876,838	59,768,838	577,963,613	770,296,547
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,869,577	0	136,812	5,006,389

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,450	3,450
4.2	Outsourced services	0	0	0	0	0	0	3,432	1,354	15,426	20,211
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,327	1,327
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	242	242
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	12	12
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	2,319	2,320
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3,433	1,354	22,777	27,563
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,938	2,938
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	3,433	1,354	25,715	30,501
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	20,968	20,968
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	33,228	33,228
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	54,196	54,196
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,668	17,668
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	71,864	71,864
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	214,619	214,619
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	15,977	15,977
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	72	72
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	54,887	54,887
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	285,555	285,555
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,907,583	1,907,583

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	139,276	139,276
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,332,414	2,332,414
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	69,316	10,218	10,703	47,165	2,923	140,325	109,747	128,433	856,545	1,235,049
9.2	Outsourced services	29,658	4,765	7,097	21,543	8,792	71,855	58,635	60,991	483,623	675,103
9.3	EDP equipment and software (including affiliated services)	1,878	415	742	1,897	3,055	7,987	4,650	10,814	62,415	85,866
9.4	Other equipment (excluding EDP) (including affiliated services)	1,954	569	1,240	1,540	281	5,584	3,920	4,287	56,588	70,379
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2	2	16	21
9.6	Other expenes (including affiliated services)	9,840	2,798	6,261	7,832	1,513	28,244	117,963	82,707	1,160,907	1,389,821
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	112,646	18,765	26,043	79,977	16,564	253,995	294,917	287,234	2,620,094	3,456,239
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	71,277	71,277
9.10	Total (9.7 to 9.9)	112,646	18,765	26,043	79,977	16,564	253,995	294,917	287,234	2,691,371	3,527,516
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	23,423	0	4,378	27,801

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	122,838	32,029	27,000	19,848	56,784	258,498	1,152,790	866,453	5,754,300	8,032,041
1.2 Outsourced services	3,000	1,091	3,897	693	24,699	33,380	1,477,314	1,985,805	9,050,911	12,547,410
1.3 EDP equipment and software (including affiliated services)	6,589	1,305	1,696	737	78,076	88,404	373,796	388,248	2,374,320	3,224,766
1.4 Other equipment (excluding EDP) (including affiliated services)	1,153	603	342	191	1,095	3,383	20,279	63,167	262,997	349,825
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	2	1	6	9
1.6 Other expenses (including affiliated services)	273,355	987	-172	765	1,340	276,276	231,308	813,663	1,743,185	3,064,432
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	406,935	36,015	32,764	22,234	161,994	659,940	3,255,487	4,117,336	19,185,717	27,218,482
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,664,678	4,664,678
1.10 Total (1.7 to 1.9)	406,935	36,015	32,764	22,234	161,994	659,940	3,255,487	4,117,336	23,850,396	31,883,161
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	52,350	0	0	52,350
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	244,574	71,716	108,520	52,295	108,135	585,240	1,881,061	1,149,878	9,154,680	12,770,859
2.2 Outsourced services	34,061	12,846	15,039	14,561	53,056	129,563	1,491,249	2,057,345	6,926,968	10,605,125
2.3 EDP equipment and software (including affiliated services)	13,815	3,780	3,913	3,048	145,050	169,606	694,417	676,873	5,196,951	6,737,846
2.4 Other equipment (excluding EDP) (including affiliated services)	2,200	1,141	1,402	407	2,006	7,156	28,600	65,558	536,937	638,251
2.5 Accreditation and certification (including affiliated services)	22	xxx	xxx	xxx	xxx	22	59	97	288	465
2.6 Other expenses (including affiliated services)	756,028	64,565	42,471	75,889	133,835	1,072,789	399,575	1,809,567	12,413,195	15,695,124

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,050,698	154,048	171,346	146,200	442,084	1,964,376	4,494,961	5,759,317	34,229,018	46,447,673
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,307	2,307
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,966,436	7,966,436
2.10	Total (2.7 to 2.9)	1,050,698	154,048	171,346	146,200	442,084	1,964,376	4,494,961	5,759,317	42,197,761	54,416,416
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	172,882	0	0	172,882
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	742,370	244,420	205,331	202,571	284,409	1,679,102	4,088,707	2,092,470	14,856,953	22,717,231
3.2	Outsourced services	93,527	35,015	27,605	41,536	108,713	306,396	2,752,976	3,730,505	11,218,436	18,008,313
3.3	EDP equipment and software (including affiliated services)	47,363	12,618	13,430	11,022	308,291	392,724	1,253,092	1,640,943	6,122,468	9,409,226
3.4	Other equipment (excluding EDP) (including affiliated services)	7,138	3,343	2,323	1,645	4,473	18,924	62,360	109,051	667,107	857,442
3.5	Accreditation and certification (including affiliated services)	157	xxx	xxx	xxx	xxx	157	185	291	668	1,301
3.6	Other expenses (including affiliated services)	1,481,378	196,638	149,890	334,211	447,192	2,609,310	1,111,571	5,193,085	14,424,200	23,338,167
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,371,933	492,035	398,581	590,985	1,153,079	5,006,611	9,268,892	12,766,344	47,289,832	74,331,680
3.8	Reimbursements by uninsured plans and fiscal intermediaries	9,360	4,031	235	431	257	14,314	5,389	-67	1,300	20,936
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,158,792	14,158,792
3.10	Total (3.7 to 3.9)	2,381,293	496,065	398,816	591,416	1,153,336	5,020,925	9,274,281	12,766,277	61,449,924	88,511,408
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	472,567	0	0	472,567

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,572	1,572
4.2	Outsourced services	0	0	0	0	0	0	17	1	59	77
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	651	651
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	119	119
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	6
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	906	907
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	18	1	3,313	3,332
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,366	1,366
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	18	1	4,679	4,698
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

RHODE ISLAND

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	581	581
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	581	581
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	581	581
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	32,329	32,329
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,407	2,407
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	11	11
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	8,268	8,268
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	43,015	43,015
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	287,349	287,349

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,980	20,980
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	351,344	351,344
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,312,648	548,126	605,752	1,123,539	925,515	4,515,579	6,675,786	12,172,183	27,653,987	51,017,536
1.2 Outsourced services	365,348	41,986	835,100	489,033	177,330	1,908,796	1,277,839	1,661,567	5,619,968	10,468,170
1.3 EDP equipment and software (including affiliated services)	216,900	27,678	42,116	92,864	54,922	434,477	345,587	3,192,352	1,698,662	5,671,076
1.4 Other equipment (excluding EDP) (including affiliated services)	3,353	953	1,255	2,793	4,481	12,834	20,533	87,912	254,336	375,613
1.5 Accreditation and certification (including affiliated services)	51,256	xxx	xxx	xxx	xxx	51,256	65	146	852	52,318
1.6 Other expenses (including affiliated services)	125,291	39,272	98,801	76,247	126,893	466,500	2,957,782	3,955,216	56,909,383	64,288,880
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,074,795	658,012	1,583,021	1,784,475	1,289,142	7,389,444	11,277,591	21,069,373	92,137,185	131,873,595
1.8 Reimbursements by uninsured plans and fiscal intermediaries	1,115	478	29	109	35	1,766	36,485	0	-115,152	-76,901
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	62,814,787	62,814,787
1.10 Total (1.7 to 1.9)	2,075,910	658,490	1,583,050	1,784,584	1,289,177	7,391,210	11,314,075	21,069,373	154,836,820	194,611,478
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	106,189	0	0	106,189
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	583,769	240,251	272,416	527,907	443,862	2,068,202	2,794,056	5,877,446	13,990,598	24,730,301
2.2 Outsourced services	128,523	20,690	294,997	163,811	69,009	677,030	527,750	377,283	3,508,590	5,090,654
2.3 EDP equipment and software (including affiliated services)	104,218	14,045	19,732	39,803	25,664	203,463	143,843	1,162,673	722,515	2,232,495
2.4 Other equipment (excluding EDP) (including affiliated services)	1,570	505	636	1,296	2,028	6,036	9,515	26,804	121,111	163,467
2.5 Accreditation and certification (including affiliated services)	17,923	xxx	xxx	xxx	xxx	17,923	111	284	716	19,035
2.6 Other expenses (including affiliated services)	171,155	78,111	109,845	79,839	112,229	551,178	4,344,529	3,010,414	34,221,830	42,127,952

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,007,158	353,599	697,627	812,657	652,791	3,523,833	7,819,806	10,454,905	52,565,361	74,363,905
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-525,954	-525,954
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,391,494	9,391,494
2.10	Total (2.7 to 2.9)	1,007,158	353,599	697,627	812,657	652,791	3,523,833	7,819,806	10,454,905	61,430,899	83,229,442
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	253,742	0	0	253,742
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,739,035	598,847	621,626	1,627,076	968,413	5,554,994	6,741,453	19,252,281	37,101,694	68,650,421
3.2	Outsourced services	470,361	73,883	765,399	2,008,449	906,315	4,224,406	1,300,228	-1,608,172	26,515,556	30,432,019
3.3	EDP equipment and software (including affiliated services)	387,561	41,115	59,504	128,502	70,875	687,556	419,920	3,721,948	2,639,746	7,469,171
3.4	Other equipment (excluding EDP) (including affiliated services)	4,473	1,306	1,648	3,826	4,262	15,515	22,077	102,590	229,753	369,934
3.5	Accreditation and certification (including affiliated services)	153,117	xxx	xxx	xxx	xxx	153,117	186	288	949	154,542
3.6	Other expenses (including affiliated services)	353,780	142,749	225,885	482,596	279,819	1,484,829	14,698,521	7,260,582	62,975,105	86,419,038
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,108,327	857,899	1,674,061	4,250,448	2,229,683	12,120,420	23,182,384	28,729,517	129,462,802	193,495,123
3.8	Reimbursements by uninsured plans and fiscal intermediaries	60,145	25,789	1,570	5,872	1,876	95,252	34,511	18	-18,067,735	-17,937,954
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,387,967	22,387,967
3.10	Total (3.7 to 3.9)	3,168,472	883,688	1,675,631	4,256,320	2,231,559	12,215,672	23,216,895	28,729,535	133,783,034	197,945,135
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	469,239	0	0	469,239

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	97,641	97,641
4.2	Outsourced services	0	0	0	0	0	0	327	9	19,839	20,175
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	12,052	12,052
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,074	3,074
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	59	59
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	80,475	80,482
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	334	9	213,140	213,483
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,094	25,094
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	334	9	238,233	238,576
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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SOUTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,226	3,226
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7,510	7,510
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	10,736	10,736
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,718	2,718
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	13,454	13,454
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	336	336
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	25	25
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	86	86
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	447	447
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,982	2,982

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	218	218
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	3,647	3,647
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	195,682	195,682
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	-7,879,915	-7,879,915
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	-7,684,233	-7,684,233
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	-7,684,233	-7,684,233
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	455,430	22,886	231,526	44,431	77,667	831,941	580,156	956,867	2,838,812	5,207,779
1.2	Outsourced services	1,282,990	15,524	16,141	53,532	215,173	1,583,361	297,186	673,600	1,744,764	4,298,910
1.3	EDP equipment and software (including affiliated services)	3,985	7	7	46,574	275,088	325,662	45,284	125,542	447,396	943,884
1.4	Other equipment (excluding EDP) (including affiliated services)	184	0	0	59	1	244	309	1,496	11,767	13,816
1.5	Accreditation and certification (including affiliated services)	2,915	xxx	xxx	xxx	xxx	2,915	0	0	1,369	4,284
1.6	Other expenses (including affiliated services)	10,534	21	4,050	17,847	2,890	35,341	85,134	578,834	6,583,451	7,282,762
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,756,038	38,438	251,725	162,443	570,820	2,779,466	1,008,069	2,336,339	11,627,559	17,751,434
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,390,559	2,390,559
1.10	Total (1.7 to 1.9)	1,756,038	38,438	251,725	162,443	570,820	2,779,466	1,008,069	2,336,339	14,018,119	20,141,994
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	17,322	0	0	17,322
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	329,288	93,197	65,417	130,517	83,796	702,217	728,585	1,391,050	5,066,579	7,888,430
2.2	Outsourced services	374,780	27,058	29,660	92,171	105,894	629,563	145,977	993,312	3,135,694	4,904,546
2.3	EDP equipment and software (including affiliated services)	8,064	12	12	11,400	59,452	78,940	76,529	68,262	805,309	1,029,039
2.4	Other equipment (excluding EDP) (including affiliated services)	363	1	1	105	2	472	530	2,006	16,642	19,650
2.5	Accreditation and certification (including affiliated services)	568	xxx	xxx	xxx	xxx	568	0	35	383	986
2.6	Other expenses (including affiliated services)	30,091	27	7,020	31,403	4,540	73,081	970,726	755,559	11,532,177	13,331,542

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	743,154	120,295	102,111	265,597	253,683	1,484,841	1,922,346	3,210,223	20,556,785	27,174,193
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	703,083	703,083
2.10	Total (2.7 to 2.9)	743,154	120,295	102,111	265,597	253,683	1,484,841	1,922,346	3,210,223	21,259,868	27,877,276
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	27,223	0	0	27,223
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	768,656	111,446	128,825	220,106	128,288	1,357,319	1,310,346	3,359,338	6,194,261	12,221,264
3.2	Outsourced services	782,045	34,768	50,856	82,842	348,464	1,298,974	614,669	1,887,672	3,233,926	7,035,241
3.3	EDP equipment and software (including affiliated services)	138,438	14	13	22,630	176,987	338,082	106,207	253,932	907,418	1,605,639
3.4	Other equipment (excluding EDP) (including affiliated services)	776	0	0	82	24	882	780	4,788	36,753	43,204
3.5	Accreditation and certification (including affiliated services)	1,332	xxx	xxx	xxx	xxx	1,332	0	4	2,240	3,576
3.6	Other expenses (including affiliated services)	233,140	68	77,280	31,498	163,847	505,834	838,756	3,417,548	8,653,200	13,415,339
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,924,386	146,296	256,975	357,158	817,609	3,502,424	2,870,758	8,923,282	19,027,799	34,324,262
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-621,804	-621,804
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,244,029	2,244,029
3.10	Total (3.7 to 3.9)	1,924,386	146,296	256,975	357,158	817,609	3,502,424	2,870,758	8,923,282	20,650,025	35,946,488
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	123,366	0	0	123,366

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	34,661	34,661
4.2	Outsourced services	0	0	0	0	0	0	15	1	7,607	7,623
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,861	2,861
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	876	876
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	29,796	29,797
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	16	1	75,806	75,823
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,941	5,941
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	16	1	81,746	81,763
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,717	1,717
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,717	1,717
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	1,717	1,717
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,810	4,810
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	358	358
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,230	1,230
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	6,400	6,400
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	42,751	42,751

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,135	3,135
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	52,286	52,286
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,530,201	1,014,670	709,011	799,919	935,796	5,989,593	8,549,745	12,153,988	75,962,879	102,656,206
1.2 Outsourced services	1,181,966	250,087	520,971	224,545	159,514	2,337,082	2,175,019	2,194,133	10,626,938	17,333,174
1.3 EDP equipment and software (including affiliated services)	226,924	88,821	57,495	83,041	87,900	544,179	890,466	1,367,279	12,830,235	15,632,157
1.4 Other equipment (excluding EDP) (including affiliated services)	13,937	3,833	3,518	29,328	119,861	170,479	330,246	1,162,639	-2,250,553	-587,190
1.5 Accreditation and certification (including affiliated services)	3,498	xxx	xxx	xxx	xxx	3,498	517	533	17,337	21,883
1.6 Other expenses (including affiliated services)	980,199	475,357	246,590	364,895	328,429	2,395,473	8,214,043	2,943,470	27,908,100	41,461,085
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	4,936,723	1,832,765	1,537,585	1,501,728	1,631,500	11,440,303	20,160,035	19,822,041	125,094,933	176,517,314
1.8 Reimbursements by uninsured plans and fiscal intermediaries	396,481	170,007	10,347	38,710	12,366	627,911	617,849	1	-8,009,820	-6,764,059
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	59,335,179	59,335,179
1.10 Total (1.7 to 1.9)	5,333,204	2,002,772	1,547,932	1,540,438	1,643,866	12,068,214	20,777,884	19,822,042	176,420,293	229,088,432
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,047,781	0	2,260	2,050,041
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	3,594,060	1,270,205	672,615	1,289,988	717,193	7,544,060	7,741,846	14,110,921	34,286,438	63,683,264
2.2 Outsourced services	1,308,636	231,541	759,455	287,896	77,497	2,665,026	2,346,303	242,160	2,354,821	7,608,309
2.3 EDP equipment and software (including affiliated services)	213,091	80,810	45,258	104,096	86,213	529,469	577,181	1,488,087	2,636,396	5,231,133
2.4 Other equipment (excluding EDP) (including affiliated services)	30,619	6,019	5,291	73,538	232,657	348,122	658,096	2,422,570	2,426,620	5,855,409
2.5 Accreditation and certification (including affiliated services)	271	xxx	xxx	xxx	xxx	271	812	1,470	3,899	6,453
2.6 Other expenses (including affiliated services)	2,085,341	1,033,950	415,025	3,862,637	416,691	7,813,643	9,645,368	6,324,254	81,768,673	105,551,941

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	7,232,020	2,622,522	1,897,642	5,618,155	1,530,250	18,900,590	20,969,608	24,589,460	123,476,852	187,936,507
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-4,803,966	-4,803,966
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,108,607	24,108,607
2.10	Total (2.7 to 2.9)	7,232,020	2,622,522	1,897,642	5,618,155	1,530,250	18,900,590	20,969,608	24,589,460	142,781,493	207,241,150
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,302,147	0	0	1,302,147
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,810,783	1,549,904	799,361	1,561,532	1,025,141	9,746,720	11,021,910	19,293,974	61,467,854	101,530,458
3.2	Outsourced services	2,008,754	233,428	1,089,310	416,210	739,962	4,487,661	4,316,973	1,028,941	11,774,053	21,607,624
3.3	EDP equipment and software (including affiliated services)	242,035	82,610	41,035	116,193	92,089	573,961	686,909	1,990,168	6,059,729	9,310,764
3.4	Other equipment (excluding EDP) (including affiliated services)	37,536	6,786	5,581	108,751	294,943	453,597	838,696	3,206,336	3,066,516	7,565,143
3.5	Accreditation and certification (including affiliated services)	2,949	xxx	xxx	xxx	xxx	2,949	429	665	2,690	6,733
3.6	Other expenses (including affiliated services)	6,930,071	1,333,553	705,148	4,317,101	824,194	14,110,068	18,254,060	10,061,467	86,278,056	128,703,652
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	14,032,128	3,206,278	2,640,433	6,519,786	2,976,329	29,374,953	35,118,974	35,581,549	168,648,895	268,724,372
3.8	Reimbursements by uninsured plans and fiscal intermediaries	305,944	131,186	7,984	29,871	9,542	484,527	174,675	2,922	-42,661,790	-41,999,666
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,663,731	32,663,731
3.10	Total (3.7 to 3.9)	14,338,072	3,337,464	2,648,417	6,549,657	2,985,871	29,859,480	35,293,649	35,584,471	158,650,834	259,388,436
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,751,845	0	0	1,751,845

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	137,909	137,909
4.2	Outsourced services	0	0	0	0	0	0	885	261	32,344	33,490
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	13,127	13,127
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,746	3,746
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	40	40
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	117,252	117,257
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	890	261	304,418	305,569
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,421	27,421
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	890	261	331,839	332,990
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	826	826
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1	1
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10	10
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,246	1,246

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	2,083	2,083
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	51	51
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	2,134	2,134
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,805	2,805
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	458	25,302	25,760
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	459	28,107	28,566
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,602	2,602
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	459	30,709	31,168
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	333,029	333,029
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	24,791	24,791
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	111	111
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	85,169	85,169
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	443,100	443,100
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,960,039	2,960,039

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	216,118	216,118
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	3,619,257	3,619,257
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	14,996,233	9,968,644	4,932,036	13,036,224	3,119,406	46,052,541	23,476,018	40,756,862	183,814,771	294,100,195
1.2	Outsourced services	1,866,541	539,774	488,055	484,014	1,115,997	4,494,380	8,931,183	21,661,870	141,237,325	176,324,762
1.3	EDP equipment and software (including affiliated services)	1,040,291	812,807	15,252	67,380	387,135	2,322,868	112,900	2,354,819	20,826,659	25,617,247
1.4	Other equipment (excluding EDP) (including affiliated services)	3,455	1,919	1,966	2,428	312,262	322,029	7,149	3,500,208	1,369,098	5,198,482
1.5	Accreditation and certification (including affiliated services)	148,170	xxx	xxx	xxx	xxx	148,170	47,071	52,052	418,009	665,303
1.6	Other expenses (including affiliated services)	7,431,189	1,490,396	2,139,272	1,570,915	850,145	13,481,917	10,811,963	9,965,220	206,199,356	240,458,455
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	25,485,879	12,813,540	7,576,584	15,160,961	5,784,940	66,821,906	43,386,286	78,291,031	553,865,222	742,364,442
1.8	Reimbursements by uninsured plans and fiscal intermediaries	37,078	15,898	968	3,620	1,156	58,720	185,060	316	39,696,552	39,940,648
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	162,107,053	162,107,053
1.10	Total (1.7 to 1.9)	25,522,957	12,829,438	7,577,552	15,164,581	5,786,096	66,880,626	43,571,344	78,291,347	755,668,828	944,412,144
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	727,936	0	-531,578	196,358
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,866,254	2,695,716	1,388,833	2,733,296	2,468,780	14,152,884	20,325,099	31,040,301	172,371,965	237,890,246
2.2	Outsourced services	1,233,583	470,419	270,121	535,769	1,183,802	3,693,696	6,029,586	8,307,145	27,704,706	45,735,129
2.3	EDP equipment and software (including affiliated services)	1,353,797	995,782	109,074	245,655	469,656	3,173,965	585,959	2,675,027	9,524,609	15,959,560
2.4	Other equipment (excluding EDP) (including affiliated services)	8,768	4,350	3,474	6,035	301,184	323,809	23,493	3,560,512	4,189,367	8,097,183
2.5	Accreditation and certification (including affiliated services)	6,817	xxx	xxx	xxx	xxx	6,817	13,356	19,347	56,252	95,772
2.6	Other expenses (including affiliated services)	3,716,051	799,724	1,576,730	4,337,545	1,291,327	11,721,373	23,467,969	13,839,137	363,569,798	412,598,276

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	11,185,269	4,965,990	3,348,233	7,858,301	5,714,748	33,072,541	50,445,462	59,441,468	577,416,699	720,376,169
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-142,135,488	-142,135,488
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	89,550,877	89,550,877
2.10	Total (2.7 to 2.9)	11,185,269	4,965,990	3,348,233	7,858,301	5,714,748	33,072,541	50,445,462	59,441,468	524,832,086	667,791,559
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,060,391	0	1,120	3,061,511
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	11,391,179	5,281,819	3,587,132	6,787,266	5,339,159	32,386,552	48,122,709	55,977,531	540,279,992	676,766,784
3.2	Outsourced services	1,900,362	888,113	392,193	865,241	1,758,981	5,804,887	10,081,464	11,184,449	50,253,361	77,324,162
3.3	EDP equipment and software (including affiliated services)	2,409,808	1,796,939	152,923	410,774	778,766	5,549,207	1,051,726	4,176,149	33,009,890	43,786,970
3.4	Other equipment (excluding EDP) (including affiliated services)	12,514	6,163	4,727	11,516	496,731	531,652	31,835	5,858,987	15,467,525	21,890,000
3.5	Accreditation and certification (including affiliated services)	52,787	xxx	xxx	xxx	xxx	52,787	72,961	76,430	311,980	514,159
3.6	Other expenses (including affiliated services)	15,464,162	4,512,536	6,231,817	11,922,820	7,537,132	45,668,463	53,237,850	46,670,706	617,627,598	763,204,617
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	31,230,807	12,485,569	10,368,793	19,997,615	15,910,765	89,993,548	112,598,545	123,944,252	1,256,950,344	1,583,486,689
3.8	Reimbursements by uninsured plans and fiscal intermediaries	663,640	284,552	17,315	66,617	21,635	1,053,759	383,771	6,281	-667,217,027	-665,773,216
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	139,919,066	139,919,066
3.10	Total (3.7 to 3.9)	31,894,447	12,770,121	10,386,108	20,064,232	15,932,400	91,047,307	112,982,317	123,950,533	729,652,384	1,057,632,539
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	9,349,027	0	3,552	9,352,579

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	82,476	1,012,239	1,094,715
4.2 Outsourced services	0	0	0	0	0	0	19,142	2,184	115,373	136,698
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	32,339	117,170	149,509
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	16,344	16,344
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	271	271
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	31	0	677,742	677,773
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	19,173	116,999	1,939,138	2,075,309
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	131,124	131,124
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	19,173	116,999	2,070,262	2,206,433
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	108,940	108,940
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	111	111
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,290	1,290
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	164,316	164,316

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TEXAS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	274,657	274,657
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,691	6,691
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	281,348	281,348
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	78,641	78,641
6.2 Outsourced services	0	0	0	0	0	0	0	3	0	3
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	30,940	30,940
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	3	109,581	109,584
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	66,262	66,262
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	3	175,843	175,846
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	251,253	251,253
8.2	Outsourced services	751	366	366	950	238	2,672	8,882	7,067	7,316	25,937
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,708	1,708
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	16,997	16,997
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	166	166
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	64,521	64,521
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	751	366	366	950	238	2,672	8,882	7,067	341,961	360,582
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,007,962	2,007,962

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	159,148	159,148
8.10	Total (8.7 to 8.9)	751	366	366	950	238	2,672	8,882	7,067	2,509,071	2,527,692
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	271,351	282,255	22,637	56,270	69,802	702,315	1,091,665	682,456	4,024,394	6,500,830
9.2	Outsourced services	4,030	1,245	453	543	81,226	87,497	126,074	408,603	5,769,766	6,391,940
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	11,317	11,317	78	176,429	38,462	226,286
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	29,451	29,451	360	349,745	42,697	422,253
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	1	0	1
9.6	Other expenes (including affiliated services)	11,777	7,181	33,219	1,733	44,617	98,527	544,312	337,167	2,498,139	3,478,145
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	287,158	290,681	56,309	58,546	236,413	929,107	1,762,489	1,954,401	12,373,458	17,019,455
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-57,283	-57,283
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,758,977	2,758,977
9.10	Total (9.7 to 9.9)	287,158	290,681	56,309	58,546	236,413	929,107	1,762,489	1,954,401	15,075,152	19,721,149
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13,845	0	0	13,845

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,032,134	947,056	904,253	859,194	734,610	5,477,247	5,335,400	9,112,916	22,780,763	42,706,327
1.2	Outsourced services	246,883	77,116	162,991	76,727	23,189	586,904	1,540,713	1,852,494	4,813,215	8,793,326
1.3	EDP equipment and software (including affiliated services)	17,618	15,156	13,274	20,719	222,406	289,171	421,630	1,317,270	3,878,383	5,906,453
1.4	Other equipment (excluding EDP) (including affiliated services)	59	7	101	18	93	276	745	1,954	85,036	88,011
1.5	Accreditation and certification (including affiliated services)	36,827	xxx	xxx	xxx	xxx	36,827	4	11	299	37,143
1.6	Other expenses (including affiliated services)	218,711	103,690	102,211	252,451	84,646	761,708	1,266,398	1,990,250	24,815,094	28,833,449
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,552,232	1,143,024	1,182,828	1,209,109	1,064,944	7,152,138	8,564,887	14,274,893	56,372,789	86,364,706
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	7,114	-1,578	-211,956	-206,419
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,373,952	3,373,952
1.10	Total (1.7 to 1.9)	2,552,232	1,143,024	1,182,828	1,209,109	1,064,944	7,152,138	8,572,003	14,273,316	59,534,782	89,532,238
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	46,502	0	0	46,502
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	978,316	364,700	376,809	419,380	482,145	2,621,352	3,840,211	8,469,005	16,251,766	31,182,332
2.2	Outsourced services	443,214	85,685	340,921	170,811	74,232	1,114,864	2,100,876	1,425,342	2,034,229	6,675,310
2.3	EDP equipment and software (including affiliated services)	26,424	16,283	14,996	36,132	199,247	293,084	349,288	1,378,736	1,201,714	3,222,825
2.4	Other equipment (excluding EDP) (including affiliated services)	709	305	292	534	353	2,191	2,289	5,704	199,030	209,214
2.5	Accreditation and certification (including affiliated services)	25,856	xxx	xxx	xxx	xxx	25,856	256	411	19,993	46,517
2.6	Other expenses (including affiliated services)	157,358	57,615	106,295	290,478	110,053	721,796	1,084,465	2,190,461	16,669,740	20,666,464

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	1,631,879	524,587	839,312	917,334	866,029	4,779,143	7,377,385	13,469,660	36,376,472	62,002,661
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-162	-4,543	-3,566,178	-3,570,883
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,155,505	2,155,505
2.10 Total (2.7 to 2.9)	1,631,879	524,587	839,312	917,334	866,029	4,779,143	7,377,224	13,465,118	34,965,800	60,587,283
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	249,754	0	0	249,754
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	3,308,693	1,010,950	846,184	1,036,575	1,215,286	7,417,683	10,281,169	17,648,704	54,013,009	89,360,568
3.2 Outsourced services	918,083	205,193	604,735	416,771	229,660	2,374,440	4,583,180	4,162,310	7,517,848	18,637,779
3.3 EDP equipment and software (including affiliated services)	53,969	31,329	27,909	61,243	576,415	750,864	752,012	2,962,601	4,146,055	8,611,533
3.4 Other equipment (excluding EDP) (including affiliated services)	1,953	654	563	1,316	808	5,293	4,894	16,605	1,057,574	1,084,369
3.5 Accreditation and certification (including affiliated services)	45,477	xxx	xxx	xxx	xxx	45,477	750	642	49,770	96,639
3.6 Other expenses (including affiliated services)	1,150,529	464,238	597,647	1,430,005	580,551	4,222,968	4,735,747	7,864,571	46,434,791	63,258,076
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	5,478,704	1,712,361	2,077,037	2,945,908	2,602,719	14,816,727	20,357,753	32,655,433	113,219,046	181,048,958
3.8 Reimbursements by uninsured plans and fiscal intermediaries	86,976	37,294	2,270	8,492	2,713	137,745	49,121	-5,439	-34,198,504	-34,017,078
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,181,913	8,181,913
3.10 Total (3.7 to 3.9)	5,565,680	1,749,655	2,079,307	2,954,400	2,605,432	14,954,472	20,406,874	32,649,994	87,202,453	155,213,792
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,106,596	0	0	1,106,596

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	15,020	15,020
4.2 Outsourced services	0	0	0	0	0	0	161	7	561	729
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,223	6,223
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,136	1,136
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	58	58
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	8,654	8,661
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	168	7	31,652	31,827
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,050	13,050
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	168	7	44,702	44,877
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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UTAH

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	135	135
6.2 Outsourced services	0	0	0	0	0	0	0	5	0	5
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,464	4,464
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	5	4,600	4,605
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	108	108
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	5	4,708	4,713
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,996	3,996
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	297	297
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,022	1,022
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	5,316	5,316
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	35,519	35,519

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,598	2,598
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	43,433	43,433
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	328,395	48,859	60,806	213,150	34,451	685,661	769,341	3,280,829	3,902,135	8,637,966
1.2 Outsourced services	247,239	3,468	15,675	45,863	26,764	339,009	4,949	1,197,900	1,022,759	2,564,617
1.3 EDP equipment and software (including affiliated services)	19,637	1,521	748	17,245	64,034	103,185	23,831	1,148,200	398,309	1,673,525
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1,228	1,107	9,532	11,867
1.5 Accreditation and certification (including affiliated services)	14,834	xxx	xxx	xxx	xxx	14,834	0	0	326	15,160
1.6 Other expenses (including affiliated services)	79,444	634	18,298	52,765	10,514	161,655	256,689	1,139,216	1,704,262	3,261,822
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	689,549	54,482	95,527	329,023	135,763	1,304,344	1,056,038	6,767,252	7,037,323	16,164,957
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,246,303	1,246,303
1.10 Total (1.7 to 1.9)	689,549	54,482	95,527	329,023	135,763	1,304,344	1,056,038	6,767,252	8,283,626	17,411,260
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	50,735	15,436	651	66,822
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	452,660	73,619	74,597	300,947	45,419	947,242	1,016,365	3,357,753	4,237,300	9,558,660
2.2 Outsourced services	365,080	5,241	21,428	73,636	28,999	494,384	1,408,062	1,677,062	1,009,316	4,588,824
2.3 EDP equipment and software (including affiliated services)	29,157	2,290	840	26,542	76,569	135,398	25,233	1,428,265	457,779	2,046,675
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1,184	1,091	8,278	10,553
2.5 Accreditation and certification (including affiliated services)	22,420	xxx	xxx	xxx	xxx	22,420	0	0	492	22,912
2.6 Other expenses (including affiliated services)	92,258	956	26,879	68,683	13,264	202,040	223,500	1,459,780	2,031,383	3,916,703

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	961,575	82,106	123,744	469,808	164,251	1,801,484	2,674,344	7,923,951	7,744,548	20,144,327
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,011,774	2,011,774
2.10	Total (2.7 to 2.9)	961,575	82,106	123,744	469,808	164,251	1,801,484	2,674,344	7,923,951	9,756,322	22,156,101
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	64,571	20,088	984	85,643
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	403,826	90,676	35,832	188,614	49,504	768,452	820,566	2,538,080	3,521,922	7,649,020
3.2	Outsourced services	210,622	2,361	10,964	31,266	11,867	267,080	1,373,759	955,642	628,150	3,224,631
3.3	EDP equipment and software (including affiliated services)	21,521	1,719	384	19,135	47,319	90,078	10,599	860,065	297,909	1,258,651
3.4	Other equipment (excluding EDP) (including affiliated services)	10	0	0	1	2	13	381	378	-8,525	-7,753
3.5	Accreditation and certification (including affiliated services)	14,763	xxx	xxx	xxx	xxx	14,763	0	0	333	15,096
3.6	Other expenses (including affiliated services)	49,917	169	10,924	40,112	7,662	108,784	82,552	1,030,052	3,254,293	4,475,681
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	700,659	94,925	58,104	279,128	116,354	1,249,170	2,287,857	5,384,217	7,694,082	16,615,326
3.8	Reimbursements by uninsured plans and fiscal intermediaries	3,510	1,505	92	343	109	5,559	2,015	0	574	8,148
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,806,900	1,806,900
3.10	Total (3.7 to 3.9)	704,169	96,430	58,196	279,471	116,463	1,254,729	2,289,872	5,384,217	9,501,556	18,430,374
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	59,535	17,350	230	77,115

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	106	106
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	204	204
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	310	310
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	66	66
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	377	377
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VERMONT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,655	2,655
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,655	2,655
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,655	2,655
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,763	7,763
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	578	578
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3	3
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,985	1,985
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	10,329	10,329
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	68,997	68,997

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,042	5,042
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	84,368	84,368
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	5,934,355	2,517,156	2,405,136	1,519,553	2,586,483	14,962,684	10,186,306	12,507,549	65,586,937	103,243,473
1.2 Outsourced services	1,449,698	164,381	158,074	4,616,678	1,160,134	7,548,966	2,375,216	6,048,366	26,222,880	42,195,425
1.3 EDP equipment and software (including affiliated services)	158,338	-16,081	-11,610	-18,572	839,697	951,774	746,650	1,270,313	11,151,484	14,120,224
1.4 Other equipment (excluding EDP) (including affiliated services)	4,615	766	2,178	744	36,083	44,387	9,619	16,830	799,040	869,877
1.5 Accreditation and certification (including affiliated services)	5,191	xxx	xxx	xxx	xxx	5,191	176	458	8,891	14,715
1.6 Other expenses (including affiliated services)	860,091	321,465	463,201	352,742	1,269,926	3,267,424	3,269,282	5,962,406	101,169,459	113,668,576
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	8,412,289	2,987,689	3,016,983	6,471,147	5,892,325	26,780,428	16,587,252	25,805,920	204,938,691	274,112,288
1.8 Reimbursements by uninsured plans and fiscal intermediaries	108,856	46,677	2,841	10,628	3,395	172,397	175,255	0	-16,374,479	-16,026,827
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	38,432,538	38,432,538
1.10 Total (1.7 to 1.9)	8,521,145	3,034,366	3,019,824	6,481,775	5,895,720	26,952,825	16,762,508	25,805,920	226,996,748	296,517,998
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	678,252	54,529	483,919	1,216,700
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	3,425,100	1,374,442	1,461,067	1,067,963	1,401,787	8,730,360	8,035,293	10,609,468	74,002,738	101,377,859
2.2 Outsourced services	1,850,083	121,403	130,995	3,968,256	700,823	6,771,557	1,696,273	2,926,510	16,255,952	27,650,295
2.3 EDP equipment and software (including affiliated services)	194,776	-371	5,306	5,480	582,941	788,132	642,620	1,435,938	11,526,630	14,393,321
2.4 Other equipment (excluding EDP) (including affiliated services)	4,721	1,305	2,439	1,641	23,107	33,211	12,317	15,265	2,077,255	2,138,048
2.5 Accreditation and certification (including affiliated services)	8,415	xxx	xxx	xxx	xxx	8,415	12,850	1,025	2,733	25,024
2.6 Other expenses (including affiliated services)	1,194,369	470,841	597,744	566,146	716,285	3,545,384	3,430,686	5,797,428	135,259,598	148,033,097

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	6,677,466	1,967,623	2,197,549	5,609,485	3,424,940	19,877,062	13,830,040	20,785,633	239,124,907	293,617,641
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-54,541,000	-54,541,000
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	68,263,716	68,263,716
2.10	Total (2.7 to 2.9)	6,677,466	1,967,623	2,197,549	5,609,485	3,424,940	19,877,062	13,830,040	20,785,633	252,847,624	307,340,357
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,387,408	0	0	1,387,408
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	10,575,344	5,174,889	4,176,439	2,680,575	3,338,140	25,945,384	20,032,386	34,787,887	138,319,493	219,085,146
3.2	Outsourced services	5,177,502	182,785	203,434	194,982	1,196,148	6,954,849	2,691,274	4,630,637	35,555,614	49,832,375
3.3	EDP equipment and software (including affiliated services)	791,520	49,812	59,499	49,035	1,151,187	2,101,057	1,321,149	2,876,222	20,861,623	27,160,051
3.4	Other equipment (excluding EDP) (including affiliated services)	9,077	3,002	4,948	3,308	52,263	72,599	23,252	39,347	660,249	795,448
3.5	Accreditation and certification (including affiliated services)	46,472	xxx	xxx	xxx	xxx	46,472	29,168	1,614	2,712	79,969
3.6	Other expenses (including affiliated services)	5,511,614	1,108,409	1,854,716	1,759,412	3,733,088	13,967,235	9,725,694	16,328,682	209,597,869	249,619,477
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	22,111,526	6,518,898	6,299,036	4,687,311	9,470,825	49,087,595	33,822,922	58,664,389	404,997,555	546,572,459
3.8	Reimbursements by uninsured plans and fiscal intermediaries	672,196	288,245	17,549	65,632	20,974	1,064,597	385,571	36	-89,837,304	-88,387,100
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	89,412,957	89,412,957
3.10	Total (3.7 to 3.9)	22,783,722	6,807,143	6,316,585	4,752,943	9,491,799	50,152,192	34,208,494	58,664,425	404,573,212	547,598,319
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,701,095	0	0	2,701,095

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	75,627	75,627
4.2	Outsourced services	0	0	0	0	0	0	45	2	16,289	16,336
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,630	6,630
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,964	1,964
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	16	16
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	65,040	65,042
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	47	2	165,567	165,616
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,002	14,002
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	47	2	179,568	179,617
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	30,039	30,039
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	31	31
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	356	356
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	45,309	45,309

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	75,735	75,735
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,845	1,845
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	77,580	77,580
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,712	5,712
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	15,344	15,344
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	21,056	21,056
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,813	4,813
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	25,869	25,869
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	189,552	189,552
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	14,111	14,111
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	63	63
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	48,476	48,476
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	252,202	252,202
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,684,782	1,684,782

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	123,061	123,061
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,060,045	2,060,045
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,393,194	1,331,015	2,118,611	3,274,143	1,476,132	11,593,093	6,573,756	17,103,084	54,022,727	89,292,661
1.2	Outsourced services	1,239,921	17,009	1,056,771	48,914	171,205	2,533,820	4,251,942	4,262,306	13,332,514	24,380,582
1.3	EDP equipment and software (including affiliated services)	70,841	4,048	77,815	59,068	233,348	445,118	800,538	4,333,973	8,976,061	14,555,690
1.4	Other equipment (excluding EDP) (including affiliated services)	1,629	29	2,690	201	749	5,298	3,064	71,070	220,620	300,055
1.5	Accreditation and certification (including affiliated services)	-2	xxx	xxx	xxx	xxx	-2	1	14,235	14,216	28,450
1.6	Other expenses (including affiliated services)	363,174	114,498	319,535	144,999	174,592	1,116,797	1,664,272	3,754,875	63,121,096	69,657,038
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,068,756	1,466,597	3,575,422	3,527,324	2,056,028	15,694,127	13,293,573	29,539,542	139,687,234	198,214,475
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-504	-9,291	-786,559	-796,354
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	36,242,253	36,242,253
1.10	Total (1.7 to 1.9)	5,068,756	1,466,597	3,575,422	3,527,324	2,056,028	15,694,127	13,293,069	29,530,251	175,142,926	233,660,373
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	121,213	0	-41	121,172
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,696,494	761,996	1,680,991	725,199	1,062,205	6,926,886	5,529,536	17,389,641	81,380,765	111,226,827
2.2	Outsourced services	1,198,565	69,636	1,179,127	2,514,428	566,823	5,528,579	4,617,192	2,210,987	6,401,769	18,758,528
2.3	EDP equipment and software (including affiliated services)	136,591	24,597	110,366	93,661	269,158	634,373	988,532	3,887,885	8,655,182	14,165,972
2.4	Other equipment (excluding EDP) (including affiliated services)	2,063	186	2,950	364	1,069	6,633	4,500	76,714	1,813,483	1,901,331
2.5	Accreditation and certification (including affiliated services)	53	xxx	xxx	xxx	xxx	53	143	249	715	1,161
2.6	Other expenses (including affiliated services)	533,846	164,451	377,065	248,567	266,921	1,590,850	1,751,472	4,984,075	103,351,903	111,678,302

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,567,613	1,020,866	3,350,499	3,582,219	2,166,177	14,687,375	12,891,377	28,549,551	201,603,816	257,732,119
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-469	-10,123	-74,474,652	-74,485,244
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,274,307	18,274,307
2.10	Total (2.7 to 2.9)	4,567,613	1,020,866	3,350,499	3,582,219	2,166,177	14,687,375	12,890,908	28,539,428	145,403,471	201,521,182
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	339,949	0	0	339,949
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	13,508,277	4,533,409	7,207,718	3,194,973	4,754,743	33,199,118	27,278,519	52,374,186	301,699,606	414,551,430
3.2	Outsourced services	4,132,995	218,108	2,649,492	643,619	575,155	8,219,369	12,040,283	7,256,872	23,119,738	50,636,261
3.3	EDP equipment and software (including affiliated services)	411,138	82,232	297,351	203,411	715,314	1,709,446	2,763,605	10,971,098	28,124,652	43,568,804
3.4	Other equipment (excluding EDP) (including affiliated services)	5,718	734	7,676	1,105	2,948	18,184	14,630	211,896	7,341,019	7,585,727
3.5	Accreditation and certification (including affiliated services)	882	xxx	xxx	xxx	xxx	882	807	772	2,079	4,538
3.6	Other expenses (including affiliated services)	1,949,023	670,145	1,114,443	919,516	871,501	5,524,627	8,236,098	19,590,494	290,235,151	323,586,370
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	20,008,032	5,504,629	11,276,682	4,962,626	6,919,660	48,671,626	50,333,940	90,405,318	650,522,245	839,933,128
3.8	Reimbursements by uninsured plans and fiscal intermediaries	30,603	13,122	799	2,988	954	48,466	12,545	-49,665	-313,068,118	-313,056,772
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	82,558,586	82,558,586
3.10	Total (3.7 to 3.9)	20,038,635	5,517,751	11,277,481	4,965,614	6,920,614	48,720,092	50,346,485	90,355,653	420,012,713	609,434,942
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,499,826	0	-15,850	1,483,976

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	30	30
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	57	57
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	87	87
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19	19
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	105	105
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	12,908	12,908
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	12,908	12,908
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	12,908	12,908
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1	1
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1	1
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	12,361	0	21,108	1,178	5,585	40,232	42,533	328,795	373,677	785,237
9.2	Outsourced services	15,030	0	9,211	7	45	24,293	4,185	15,096	31,967	75,541
9.3	EDP equipment and software (including affiliated services)	1,764	0	3,196	83	1,245	6,288	34,707	104,054	81,452	226,501
9.4	Other equipment (excluding EDP) (including affiliated services)	42	0	80	2	24	148	83	2,436	2,171	4,838
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	3,417	0	3,550	218	1,098	8,283	21,751	54,371	136,535	220,940
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	32,614	0	37,145	1,488	7,997	79,244	103,259	504,752	625,802	1,313,057
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	939,311	939,311
9.10	Total (9.7 to 9.9)	32,614	0	37,145	1,488	7,997	79,244	103,259	504,752	1,565,113	2,252,368
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	851	0	0	851

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	185,194	15,238	34,321	478,099	19,191	732,039	1,359,608	2,662,969	8,007,162	12,761,777
1.2 Outsourced services	103,271	1,029	243,378	10,799	4,056	362,532	800,431	953,192	2,445,283	4,561,438
1.3 EDP equipment and software (including affiliated services)	3,457	1,635	3,722	2,278	59,666	70,759	127,902	249,050	1,724,563	2,172,273
1.4 Other equipment (excluding EDP) (including affiliated services)	568	279	658	311	280	2,098	20,513	43,689	115,063	181,361
1.5 Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	11	34	189	237
1.6 Other expenses (including affiliated services)	54,341	24,860	58,630	35,234	25,868	198,932	427,393	1,236,737	6,700,645	8,563,707
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	346,832	43,041	340,708	526,719	109,060	1,366,361	2,735,861	5,145,672	18,992,901	28,240,790
1.8 Reimbursements by uninsured plans and fiscal intermediaries	13	6	0	1	0	20	10,865	0	-50,602	-39,717
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,775,041	6,775,041
1.10 Total (1.7 to 1.9)	346,845	43,047	340,708	526,720	109,060	1,366,381	2,746,724	5,145,672	25,717,339	34,976,115
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	47,642	0	0	47,642
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	292,576	34,430	23,924	216,391	23,270	590,594	1,416,210	1,431,567	14,556,764	17,995,134
2.2 Outsourced services	85,215	1,009	119,005	23,611	3,949	232,789	479,050	278,777	774,133	1,764,750
2.3 EDP equipment and software (including affiliated services)	1,911	716	621	27,969	57,942	89,157	87,065	145,631	1,214,971	1,536,824
2.4 Other equipment (excluding EDP) (including affiliated services)	36	17	14	13	16	96	10,215	26,208	409,040	445,559
2.5 Accreditation and certification (including affiliated services)	6	xxx	xxx	xxx	xxx	6	16	49	121	192
2.6 Other expenses (including affiliated services)	35,206	13,082	17,788	13,811	13,393	93,279	1,700,167	840,269	17,076,705	19,710,419

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	414,950	49,256	161,355	281,795	98,568	1,005,921	3,692,722	2,722,502	34,031,733	41,452,878
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-15,346,656	-15,346,656
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	770,983	770,983
2.10	Total (2.7 to 2.9)	414,950	49,256	161,355	281,795	98,568	1,005,921	3,692,722	2,722,502	19,456,063	26,877,207
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	73,891	0	0	73,891
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,469,057	123,969	18,033	864,517	70,284	2,545,859	2,576,382	3,430,934	15,940,817	24,493,993
3.2	Outsourced services	79,734	559	19,761	17,415	14,032	131,501	564,493	463,972	725,369	1,885,335
3.3	EDP equipment and software (including affiliated services)	1,570	360	320	34,195	147,816	184,260	298,634	454,493	1,638,128	2,575,515
3.4	Other equipment (excluding EDP) (including affiliated services)	24	6	5	10	8	53	35,875	82,220	315,292	433,439
3.5	Accreditation and certification (including affiliated services)	41	xxx	xxx	xxx	xxx	41	6	10	32	87
3.6	Other expenses (including affiliated services)	30,690	4,823	12,264	30,950	13,938	92,666	4,368,634	1,804,819	20,687,623	26,953,739
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,581,116	129,716	50,382	947,088	246,078	2,954,380	7,844,023	6,236,444	39,307,261	56,342,107
3.8	Reimbursements by uninsured plans and fiscal intermediaries	4,139	1,775	108	404	129	6,555	2,374	0	-10,487,885	-10,478,956
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	686,636	686,636
3.10	Total (3.7 to 3.9)	1,585,255	131,491	50,490	947,492	246,207	2,960,935	7,846,397	6,236,444	29,506,013	46,549,789
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	177,732	0	0	177,732

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	17,421	17,421
4.2	Outsourced services	0	0	0	0	0	0	248	8	872	1,128
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,108	7,108
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,298	1,298
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	66	66
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	10,393	10,401
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	256	8	37,159	37,423
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,073	15,073
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	256	8	52,231	52,495
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	278	278
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,762	1,762
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,040	2,040
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	234	234
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,274	2,274
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5	5
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	5	5
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	3,361,014	1,267,164	1,171,190	1,357,523	1,351,671	8,508,562	6,041,024	4,893,069	45,324,847	64,767,504
1.2 Outsourced services	252,497	57,660	91,994	399,952	257,136	1,059,240	3,556,393	945,723	13,045,498	18,606,859
1.3 EDP equipment and software (including affiliated services)	84,676	24,737	3,300	17,645	380,339	510,698	653,043	669,856	7,513,206	9,346,805
1.4 Other equipment (excluding EDP) (including affiliated services)	1,524	308	174	770	2,867	5,640	6,249	8,142	225,988	246,020
1.5 Accreditation and certification (including affiliated services)	3,018	xxx	xxx	xxx	xxx	3,018	10,949	183	14,011	28,163
1.6 Other expenses (including affiliated services)	834,135	251,923	231,743	495,446	420,996	2,234,242	2,476,611	3,267,776	69,203,422	77,182,053
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	4,536,865	1,601,791	1,498,403	2,271,335	2,413,010	12,321,402	12,744,269	9,784,752	135,326,974	170,177,399
1.8 Reimbursements by uninsured plans and fiscal intermediaries	-450	0	0	-96	0	-546	3,652	0	-1,058,240	-1,055,134
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,093,074	12,093,074
1.10 Total (1.7 to 1.9)	4,536,415	1,601,791	1,498,403	2,271,239	2,413,010	12,320,856	12,747,921	9,784,752	146,361,808	181,215,338
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	168,772	0	24,498	193,270
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,219,959	627,057	569,976	1,340,288	1,023,650	5,780,928	6,001,865	6,010,356	38,916,977	56,710,123
2.2 Outsourced services	566,219	133,358	165,215	450,227	278,256	1,593,275	2,100,039	129,972	9,746,637	13,569,925
2.3 EDP equipment and software (including affiliated services)	196,579	57,315	35,127	120,299	359,032	768,351	743,550	662,127	5,185,953	7,359,981
2.4 Other equipment (excluding EDP) (including affiliated services)	4,822	1,813	1,468	4,457	109,018	121,577	13,557	16,632	483,927	635,690
2.5 Accreditation and certification (including affiliated services)	5,646	xxx	xxx	xxx	xxx	5,646	1,321	1,939	7,060	15,966
2.6 Other expenses (including affiliated services)	919,283	323,050	384,141	1,532,441	505,648	3,664,562	3,444,077	3,801,224	57,592,811	68,502,674

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	3,912,505	1,142,592	1,155,928	3,447,711	2,275,604	11,934,340	12,304,406	10,622,250	111,933,362	146,794,358
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-10,568,580	-10,568,580
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,297,209	14,297,209
2.10 Total (2.7 to 2.9)	3,912,505	1,142,592	1,155,928	3,447,711	2,275,604	11,934,340	12,304,406	10,622,250	115,661,990	150,522,986
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,277,920	0	1,020	1,278,940
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	7,764,060	2,144,994	1,601,145	3,905,347	3,505,668	18,921,211	19,707,692	26,102,730	121,501,477	186,233,112
3.2 Outsourced services	1,838,127	251,176	365,697	2,505,241	1,671,302	6,631,543	8,616,211	5,861,033	36,616,299	57,725,087
3.3 EDP equipment and software (including affiliated services)	617,963	176,874	57,384	300,147	1,596,406	2,748,774	3,059,944	2,334,000	23,641,350	31,784,068
3.4 Other equipment (excluding EDP) (including affiliated services)	18,246	4,360	3,067	16,985	24,181	66,840	54,441	34,187	960,361	1,115,828
3.5 Accreditation and certification (including affiliated services)	37,807	xxx	xxx	xxx	xxx	37,807	1,802	2,047	189,558	231,214
3.6 Other expenses (including affiliated services)	4,020,940	1,310,971	1,432,399	6,735,292	2,311,770	15,811,370	10,886,921	16,284,868	143,622,304	186,605,463
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	14,297,144	3,888,372	3,459,688	13,463,013	9,109,329	44,217,548	42,327,012	50,618,864	326,531,352	463,694,773
3.8 Reimbursements by uninsured plans and fiscal intermediaries	2,605	1,270	72	-103,145	-108	-99,306	-211,662	-25,294	-8,902,720	-9,238,982
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,480,246	25,480,246
3.10 Total (3.7 to 3.9)	14,299,749	3,889,642	3,459,760	13,359,868	9,109,219	44,118,242	42,115,350	50,593,570	343,108,878	479,936,036
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,058,583	0	10,172	3,068,755

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	173	173
4.2	Outsourced services	0	0	0	0	0	0	1	0	3	4
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	38	38
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	7	7
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	210	210
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	0	431	432
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	130	130
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	0	562	563
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WISCONSIN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,789	1,789
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	19,218	19,218
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	21,007	21,007
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,508	1,508
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	22,515	22,515
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,719	5,719
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	426	426
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,463	1,463
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	7,610	7,610
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	50,830	50,830

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,713	3,713
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	62,153	62,153
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	13,882	1,896	690,370	706,148
9.2	Outsourced services	995,056	0	0	137,187	0	1,132,243	856,141	469	-524,620	1,464,233
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	1,700	2	25,302	27,004
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	3	0	15,672	15,675
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	4,327	1,310,926	423,080	1,738,333
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	995,056	0	0	137,187	0	1,132,243	876,053	1,313,293	629,804	3,951,393
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,479,298	2,479,298
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	542,783	542,783
9.10	Total (9.7 to 9.9)	995,056	0	0	137,187	0	1,132,243	876,053	1,313,293	3,651,885	6,973,474
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	62,044	892	10,840	5,856	1,436	81,067	677,492	1,482,061	2,328,275	4,568,895
1.2 Outsourced services	12,072	51,419	98	11,003	47	74,639	665,047	1,625,452	4,363,097	6,728,236
1.3 EDP equipment and software (including affiliated services)	19,326	73	288	130	55	19,872	-2,142	43,061	80,106	140,897
1.4 Other equipment (excluding EDP) (including affiliated services)	992	3	166	93	18	1,273	11,540	34,361	46,931	94,103
1.5 Accreditation and certification (including affiliated services)	2,815	xxx	xxx	xxx	xxx	2,815	8	19	287	3,129
1.6 Other expenses (including affiliated services)	35,593	1,753	90,985	1,075	14,761	144,166	291,160	1,061,804	2,183,722	3,680,853
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	132,841	54,140	102,375	18,157	16,317	323,831	1,643,107	4,246,760	9,002,418	15,216,115
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	24,769	0	-76,028	-51,259
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,283,925	6,283,925
1.10 Total (1.7 to 1.9)	132,841	54,140	102,375	18,157	16,317	323,831	1,667,876	4,246,760	15,210,314	21,448,780
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	60,463	0	0	60,463
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	43,594	7,433	10,103	13,285	7,685	82,101	439,367	1,456,937	2,442,721	4,421,124
2.2 Outsourced services	6,680	24,604	739	7,005	920	39,948	1,193,543	792,148	1,062,290	3,087,928
2.3 EDP equipment and software (including affiliated services)	9,776	620	583	964	602	12,546	5,285	32,455	59,113	109,399
2.4 Other equipment (excluding EDP) (including affiliated services)	524	27	93	87	36	766	7,989	22,933	31,675	63,364
2.5 Accreditation and certification (including affiliated services)	2,097	xxx	xxx	xxx	xxx	2,097	25	40	119	2,281
2.6 Other expenses (including affiliated services)	47,583	15,214	59,369	14,997	20,864	158,026	232,116	702,470	1,553,603	2,646,215

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	110,254	47,899	70,886	36,338	30,106	295,482	1,878,325	3,006,985	5,149,519	10,330,311
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-42,018	-42,018
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,252,050	1,252,050
2.10	Total (2.7 to 2.9)	110,254	47,899	70,886	36,338	30,106	295,482	1,878,325	3,006,985	6,359,551	11,540,343
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	63,799	0	0	63,799
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	98,460	14,585	14,206	22,288	19,124	168,662	713,040	1,176,230	3,459,918	5,517,850
3.2	Outsourced services	259,815	47,007	37,318	6,866	91,270	442,274	698,913	1,533,135	1,971,678	4,646,000
3.3	EDP equipment and software (including affiliated services)	18,962	653	577	1,413	653	22,258	-2,914	26,660	211,015	257,018
3.4	Other equipment (excluding EDP) (including affiliated services)	1,023	23	56	76	46	1,224	5,529	17,513	52,735	76,999
3.5	Accreditation and certification (including affiliated services)	4,286	xxx	xxx	xxx	xxx	4,286	20	30	96	4,432
3.6	Other expenses (including affiliated services)	47,732	11,549	37,420	90,655	19,037	206,390	377,251	462,407	1,525,223	2,571,272
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	430,278	73,816	89,576	121,297	130,128	845,095	1,791,840	3,215,973	7,220,665	13,073,572
3.8	Reimbursements by uninsured plans and fiscal intermediaries	10,749	4,609	281	1,050	335	17,024	6,166	0	-2,791,656	-2,768,466
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,023,515	1,023,515
3.10	Total (3.7 to 3.9)	441,027	78,425	89,857	122,347	130,463	862,119	1,798,006	3,215,973	5,452,523	11,328,621
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	94,972	0	0	94,972

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	151,370	151,370
4.2	Outsourced services	0	0	0	0	0	0	70	-15	33,237	33,292
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	12,703	12,703
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,857	3,857
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	25	25
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	129,774	129,777
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	73	-15	330,967	331,025
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	26,270	26,270
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	73	-15	357,237	357,295
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,117	2,117
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	2,117	2,117
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,117	2,117
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,435	1,595	1,467	1,286	821	9,603	29,510	0	294,181	333,295
3.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3	EDP equipment and software (including affiliated services)	81	1,232	27	23	15	1,378	536	0	15,637	17,551
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	11,605	11,605
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	787	3,941	260	228	146	5,362	5,237	0	215,140	225,739
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,303	6,768	1,753	1,538	981	16,343	35,283	0	536,563	588,190
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-502,368	-502,368
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	5,303	6,768	1,753	1,538	981	16,343	35,283	0	34,195	85,821
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,525	0	0	2,525

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	1,666	0	1,666	11	-43	16,771	18,405
1.2 Outsourced services	0	0	0	0	0	0	0	0	1,304	1,304
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,236	3,236
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	61	61
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	84	84
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	-7	-568	-573
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	1,666	0	1,666	12	-49	20,888	22,517
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	21	0	0	21
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,429	2,429
1.10 Total (1.7 to 1.9)	0	0	0	1,666	0	1,666	33	-49	23,317	24,967
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1	0	0	1
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	58,727	0	58,727	49,963	5,250	819,730	933,670
2.2 Outsourced services	0	0	0	0	0	0	0	0	38,937	38,937
2.3 EDP equipment and software (including affiliated services)	0	5,663	0	0	0	5,663	0	0	106,685	112,348
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3,380	3,380
2.6 Other expenses (including affiliated services)	0	17,223	0	29,603	0	46,826	0	227	95,045	142,098

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All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	22,886	0	88,330	0	111,216	49,963	5,477	1,063,778	1,230,434
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	22,886	0	88,330	0	111,216	49,963	5,477	1,063,778	1,230,434
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	11,887	0	11,887	23,774
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	76,135	0	76,135	38,093	58,791	2,534,770	2,707,789
3.2 Outsourced services	0	0	0	0	0	0	0	0	486,875	486,875
3.3 EDP equipment and software (including affiliated services)	0	140,534	0	0	0	140,534	0	0	596,163	736,697
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	12,885	12,885
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2,576	2,576
3.6 Other expenses (including affiliated services)	0	123,971	0	455,186	0	579,157	0	5,675	-1,950,258	-1,365,426
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	264,505	0	531,321	0	795,826	38,093	64,466	1,683,012	2,581,397
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-557,784	-557,784
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	264,505	0	531,321	0	795,826	38,093	64,466	1,125,228	2,023,613
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	294,979	0	297,505	592,484

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4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,201,810	841,343	502,491	274,452	0	3,820,096	833,132	167,993	6,832,301	11,653,522
1.2 Outsourced services	845,961	352,087	211,252	11,108	4,869	1,425,277	1,120,103	23,401	820,375	3,389,156
1.3 EDP equipment and software (including affiliated services)	10	0	0	0	2,159,912	2,159,922	18,086	117,391	-124,186	2,171,213
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	92,157	92,157
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,304	8,471	1,161	10,936
1.6 Other expenses (including affiliated services)	92,092	8,651	12,682	276,832	2,344,062	2,734,319	-1	890,650	11,659,373	15,284,341
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	3,139,873	1,202,081	726,425	562,392	4,508,843	10,139,614	1,972,624	1,207,906	19,281,181	32,601,325
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-367,431	-158,404	-2,704,527	-3,230,362
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,291,914	1,291,914
1.10 Total (1.7 to 1.9)	3,139,873	1,202,081	726,425	562,392	4,508,843	10,139,614	1,605,193	1,049,502	17,868,569	30,662,878
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	447,778	66,744	70,504	180,501	0	765,527	844,949	428,819	8,160,447	10,199,742
2.2 Outsourced services	53,180	21,147	24,083	44,116	3,796	146,322	902,934	34,100	1,330,486	2,413,842
2.3 EDP equipment and software (including affiliated services)	23,339	9,409	10,716	15,623	10,705	69,792	26,720	98,588	210,395	405,495
2.4 Other equipment (excluding EDP) (including affiliated services)	486	196	223	325	0	1,230	263	147	78,256	79,896
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1,026	6,610	1,126	8,762
2.6 Other expenses (including affiliated services)	506,897	57,228	74,733	106,266	0	745,124	95,842	799,115	18,623,576	20,263,657

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,031,680	154,724	180,259	346,831	14,501	1,727,995	1,871,734	1,367,379	28,404,286	33,371,394
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-286,504	-123,515	-2,108,851	-2,518,870
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,147,568	1,147,568
2.10	Total (2.7 to 2.9)	1,031,680	154,724	180,259	346,831	14,501	1,727,995	1,585,230	1,243,864	27,443,003	32,000,092
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	26,985	0	0	26,985
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,518,696	184,391	179,938	543,538	-7	2,426,556	4,305,437	1,281,734	43,288,111	51,301,838
3.2	Outsourced services	134,330	50,384	58,580	152,803	23,046	419,143	5,380,754	152,118	5,519,425	11,471,440
3.3	EDP equipment and software (including affiliated services)	57,807	22,418	26,065	44,174	26,125	176,589	118,291	574,115	471,679	1,340,674
3.4	Other equipment (excluding EDP) (including affiliated services)	1,203	467	543	920	0	3,133	679	383	545,448	549,643
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	6,198	40,115	6,003	52,316
3.6	Other expenses (including affiliated services)	1,105,890	138,037	182,121	268,578	1	1,694,627	178,646	4,388,888	81,918,550	88,180,711
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,817,926	395,697	447,247	1,010,013	49,165	4,720,048	9,990,005	6,437,353	131,749,216	152,896,622
3.8	Reimbursements by uninsured plans and fiscal intermediaries	5	2	0	1	0	8	-1,739,405	-749,881	-12,803,155	-15,292,433
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,447,696	6,447,696
3.10	Total (3.7 to 3.9)	2,817,931	395,699	447,247	1,010,014	49,165	4,720,056	8,250,600	5,687,472	125,393,757	144,051,885
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	64,108	0	0	64,108

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PUERTO RICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	61,503	126,308	187,811
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	1,014	7,577	8,591
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	66	74	140
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	334	168	122	84	149	856	965	19,919	349,576	371,316
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	334	168	122	84	149	856	965	82,502	483,535	567,858
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	88,135	88,135
1.10 Total (1.7 to 1.9)	334	168	122	84	149	856	965	82,502	571,670	655,993
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	264	0	0	264
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	7,564	0	0	2,616	0	10,180	6,195	21,726	17,706	55,807
2.2 Outsourced services	0	0	0	0	0	0	60,812	-48,590	361,463	373,685
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	142	1,062	1,204
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	9	10	19
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	110,596	52,062	42,399	40,829	46,385	292,271	327,556	481,629	5,981,581	7,083,037

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	118,160	52,062	42,399	43,445	46,385	302,451	394,563	454,916	6,361,821	7,513,752
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,570,977	1,570,977
2.10 Total (2.7 to 2.9)	118,160	52,062	42,399	43,445	46,385	302,451	394,563	454,916	7,932,798	9,084,728
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	81,168	0	0	81,168
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	16,493	2,343	4,780	9,927	110,479	144,022	80,744	4,979	5,944,910	6,174,654
3.2 Outsourced services	0	0	0	0	0	0	25,204	31,199	427,741	484,143
3.3 EDP equipment and software (including affiliated services)	14	4	4	3	45	70	460	0	1,244,421	1,244,951
3.4 Other equipment (excluding EDP) (including affiliated services)	38	0	0	46	88	172	12	0	-573,782	-573,598
3.5 Accreditation and certification (including affiliated services)	1,579	xxx	xxx	xxx	xxx	1,579	0	0	461	2,040
3.6 Other expenses (including affiliated services)	-55,028	-16,393	23,422	9,287	47,962	9,250	929,910	233,947	886,128	2,059,234
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	-36,904	-14,046	28,206	19,263	158,573	155,092	1,036,330	270,125	7,929,877	9,391,424
3.8 Reimbursements by uninsured plans and fiscal intermediaries	179,089	76,791	4,674	17,485	5,586	283,625	102,693	0	-1,290,826	-904,508
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,640,744	4,640,744
3.10 Total (3.7 to 3.9)	142,185	62,745	32,880	36,748	164,159	438,717	1,139,023	270,125	11,279,796	13,127,660
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	41,756	0	0	41,756

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10 Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9. Student Health Plan Expenses										
9.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7 Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10 Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	4,677	0	4,677	0	0	0	4,677
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	4,677	0	4,677	0	0	0	4,677
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	4,677	0	4,677	0	0	0	4,677
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	3,713	0	3,713	5,322	1,003	84,476	94,514
2.2 Outsourced services	0	0	0	0	0	0	0	0	4,715	4,715
2.3 EDP equipment and software (including affiliated services)	0	1,082	0	0	0	1,082	0	0	10,614	11,696
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	360	360
2.6 Other expenses (including affiliated services)	0	3,290	0	0	0	3,290	0	43	60,843	64,176

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	4,372	0	3,713	0	8,085	5,322	1,046	161,007	175,460
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	4,372	0	3,713	0	8,085	5,322	1,046	161,007	175,460
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,271	0	0	2,271
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	3,590	0	3,590	0	5,642	43,404	52,636
3.2 Outsourced services	0	0	0	0	0	0	0	0	18,808	18,808
3.3 EDP equipment and software (including affiliated services)	0	6,085	0	0	0	6,085	0	0	10,790	16,875
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	18,506	0	0	0	18,506	0	244	114,006	132,756
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	24,591	0	3,590	0	28,181	0	5,886	187,008	221,075
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	24,591	0	3,590	0	28,181	0	5,886	187,008	221,075
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	12,773	0	0	12,773

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
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N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR
Aggregated Totals by State

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
2. Small Group Comprehensive Coverage Expenses:										
3. Large Group Comprehensive Coverage Expenses:										
4. Individual Mini-Med Plan Expenses										
5. Small Group Mini-Med Plans Expenses										
6. Large Group Mini-Med Plans Expenses										
7. Small Group Expatriate Plans Expenses										
8. Large Group Expatriate Plans Expenses										
9. Student Health Plan Expenses										

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,587	1,587
2.2 Outsourced services	0	0	0	0	0	0	0	0	289	289
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	459	459
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,114	2,114

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	4,449	4,449
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	4,449	4,449
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	760	760
3.2 Outsourced services	0	0	0	0	0	0	0	0	139	139
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	220	220
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,013	1,013
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	2,132	2,132
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	2,132	2,132
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2017
Aggregated Totals by State

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share Countrywide

by Number of Covered Lives

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	6,261,008,073	83.23	915,598	7.59%	7.59%
2	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	4,058,104,847	86.85	562,395	4.66%	12.25%
3	80799	Celtic Ins Co	1295	CENTENE CORP GRP	2,137,880,980	80.37	529,928	4.39%	16.64%
4	54631	BCBS of NC Inc	758	BCBS OF NC Grp	4,178,019,973	78.28	525,382	4.35%	20.99%
5	95089	Health Options Inc	536	Guidewell Mut Holding Grp	2,238,345,997	83.52	398,751	3.30%	24.30%
6	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	1,047,991,578	95.41	262,016	2.17%	26.47%
7	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	948,530,329	84.43	258,595	2.14%	28.61%
8	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	1,552,533,725	91.51	249,618	2.07%	30.68%
9	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,135,462,440	93.08	234,765	1.95%	32.63%
10	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,495,172,286	90.73	229,494	1.90%	34.53%
11	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	1,085,877,314	95.52	213,154	1.77%	36.30%
12	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,313,653,971	90.43	204,378	1.69%	37.99%
13	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	679,363,595	82.03	197,723	1.64%	39.63%
14	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,347,361,665	82.76	193,973	1.61%	41.24%
15	95169	Healthkeepers Inc	671	Anthem Inc Grp	1,009,165,643	90.05	181,241	1.50%	42.74%
16	95153	SelectHealth Inc	880	IHC Inc Grp	712,625,338	110.72	160,936	1.33%	44.07%
17	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	780,013,901	90.15	154,317	1.28%	45.35%
18	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	730,825,018	84.40	138,238	1.15%	46.50%
19	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	578,579,537	93.98	132,665	1.10%	47.59%
20	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	774,483,798	78.89	124,155	1.03%	48.62%
21	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	382,469,875	88.27	119,769	0.99%	49.62%
22	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	491,848,322	80.10	115,548	0.96%	50.57%
23	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	496,257,396	86.30	112,453	0.93%	51.51%
24	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	367,354,544	120.10	104,418	0.87%	52.37%
25	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	460,166,324	83.64	101,863	0.84%	53.21%
26	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	414,512,043	103.66	100,561	0.83%	54.05%
27	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	491,563,064	86.78	94,084	0.78%	54.83%
28	95005	Providence Hlth Plan	4788	Providence Hlth Grp	462,041,311	95.41	91,461	0.76%	55.59%
29	95561	Priority Hlth	3383	Spectrum Health Grp	400,204,345	93.01	90,058	0.75%	56.33%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	717,997,509	71.85	89,147	0.74%	57.07%
31	53589	BCBS of AZ Inc			562,018,152	71.66	86,527	0.72%	57.79%
32	10345	Community Ins Co	671	Anthem Inc Grp	536,739,853	86.99	86,229	0.71%	58.50%
33	95722	First Medical Hlth Plan Inc			121,703,625	86.07	83,941	0.70%	59.20%
34	13203	Boston Medical Center Hlth Plan Inc			189,711,757	95.42	81,107	0.67%	59.87%
35	95473	Hmo CO Inc	671	Anthem Inc Grp	493,771,342	89.83	78,092	0.65%	60.52%
36	47171	BCBS of KC	537	BC & BS OF KC GRP	474,589,358	83.37	77,750	0.64%	61.16%
37	73288	Humana Ins Co	119	HUMANA INC	629,417,902	68.45	77,578	0.64%	61.80%
38	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	620,954,661	86.53	76,387	0.63%	62.44%
39	95109	Aetna Hlth Inc PA Corp	1	Aetna	460,294,230	92.52	75,126	0.62%	63.06%
40	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	468,164,783	84.28	74,498	0.62%	63.68%
41	88848	Wellmark Inc	770	Wellmark Inc Grp	364,135,788	83.14	73,564	0.61%	64.29%
42	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	685,771,223	74.67	72,009	0.60%	64.88%
43	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	273,846,746	105.18	69,660	0.58%	65.46%
44	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	399,037,972	89.86	69,197	0.57%	66.04%
45	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	251,520,125	105.54	66,658	0.55%	66.59%
46	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	180,431,176	97.39	61,538	0.51%	67.10%
47	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	331,121,236	96.89	61,130	0.51%	67.60%
48	15097	Innovation Hlth Ins Co	1	Aetna	234,483,277	100.92	60,846	0.50%	68.11%
49	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	616,987,442	91.90	59,289	0.49%	68.60%
50	14913	Connecticare Benefits Inc	1127	HIP INS GRP	391,299,238	92.77	58,762	0.49%	69.09%
51	55816	Triple S Salud Inc	4802	Triple S Grp	119,730,130	79.05	58,276	0.48%	69.57%
52	95201	Caresource	3683	CareSource Grp	249,913,791	100.42	57,473	0.48%	70.05%
53	12459	Medica Ins Co	1552	Medica Grp	459,538,836	97.68	56,052	0.46%	70.51%
54	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	203,974,019	95.72	55,549	0.46%	70.97%
55	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	360,521,505	91.43	55,391	0.46%	71.43%
56	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	245,247,122	87.43	54,708	0.45%	71.88%
57	95655	Mount Carmel Hlth Plan Inc	2838	CHE Trinity Inc Grp	606,838,297	86.78	54,283	0.45%	72.33%
58	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	355,435,678	90.30	51,598	0.43%	72.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
59	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	193,568,179	113.97	51,459	0.43%	73.19%
60	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	221,348,464	86.34	50,778	0.42%	73.61%
61	95263	AvMed Inc			246,426,919	96.31	50,611	0.42%	74.03%
62	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	267,619,391	105.18	50,147	0.42%	74.44%
63	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	411,441,148	98.09	49,084	0.41%	74.85%
64	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	301,093,324	81.22	47,766	0.40%	75.25%
65	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	421,792,762	84.30	47,710	0.40%	75.64%
66	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	378,013,862	87.70	46,991	0.39%	76.03%
67	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	341,715,789	93.77	46,415	0.38%	76.41%
68	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	379,516,769	92.19	46,154	0.38%	76.80%
69	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	227,309,808	102.43	45,959	0.38%	77.18%
70	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	403,809,289	80.72	45,275	0.38%	77.55%
71	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	170,555,408	76.84	43,488	0.36%	77.91%
72	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	157,947,547	114.04	42,905	0.36%	78.27%
73	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	287,754,141	115.51	42,719	0.35%	78.62%
74	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	298,898,562	91.01	41,858	0.35%	78.97%
75	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	215,735,296	70.54	41,548	0.34%	79.31%
76	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	198,899,332	96.00	40,869	0.34%	79.65%
77	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	162,751,161	93.65	40,743	0.34%	79.99%
78	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	166,419,043	97.31	40,017	0.33%	80.32%
79	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	166,570,549	99.67	39,230	0.33%	80.65%
80	55891	Noridian Mut Ins Co			206,785,586	92.79	39,171	0.32%	80.97%
81	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	330,109,813	72.03	39,152	0.32%	81.30%
82	11109	Neighborhood Hlth Plan Inc			272,747,680	89.38	39,140	0.32%	81.62%
83	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	328,003,142	64.73	37,344	0.31%	81.93%
84	95521	MVP Hlth Plan Inc	1198	MVP GRP	195,415,676	89.51	36,314	0.30%	82.23%
85	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	148,955,914	79.47	36,072	0.30%	82.53%
86	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	378,404,767	87.55	36,013	0.30%	82.83%
87	95232	Medica Hlth Plans of WI	1552	Medica Grp	274,767,278	88.22	35,001	0.29%	83.12%

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Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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88	77780	BCBS Of NE	4858	BCBS of NE Grp	171,831,066	93.86	34,475	0.29%	83.40%
89	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	181,677,315	88.66	34,242	0.28%	83.69%
90	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	105,998,258	87.51	34,187	0.28%	83.97%
91	14151	Sendero Hlth Plans Inc			111,942,304	96.25	34,172	0.28%	84.25%
92	10142	CareSource IN	3683	CareSource Grp	151,710,646	81.52	33,318	0.28%	84.53%
93	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	182,241,336	92.71	31,398	0.26%	84.79%
94	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	146,365,527	81.42	29,970	0.25%	85.04%
95	14933	Montana Hlth Cooperative			174,330,739	69.52	29,122	0.24%	85.28%
96	15077	Maine Comm Hlth Options			222,553,923	87.57	28,372	0.24%	85.52%
97	95241	Aetna Hlth of IA Inc	1	Aetna	161,862,249	84.40	28,323	0.23%	85.75%
98	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	167,977,627	80.06	28,233	0.23%	85.98%
99	15777	Oscar Ins Co of TX	4818	Mulberry Hlth Grp	97,287,242	115.32	28,066	0.23%	86.22%
100	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	143,945,327	88.98	27,065	0.22%	86.44%
101	53767	BCBS of WY			210,967,211	99.93	27,001	0.22%	86.67%
102	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	209,986,850	84.75	26,990	0.22%	86.89%
103	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	151,932,084	89.13	26,824	0.22%	87.11%
104	11256	Alliant Hlth Plans Inc			205,382,941	90.03	26,624	0.22%	87.33%
105	96881	Security Hlth Plan of WI Inc			189,135,140	102.66	26,204	0.22%	87.55%
106	15479	CareSource KY Co	3683	CareSource Grp	96,224,956	96.57	26,149	0.22%	87.77%
107	15061	Common Ground Hlthcare Coop			167,450,299	96.43	26,141	0.22%	87.98%
108	53295	BCBS of VT	4745	BCBS of VT Grp	181,586,031	95.08	25,518	0.21%	88.19%
109	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	231,216,543	85.23	25,497	0.21%	88.41%
110	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	166,274,192	119.77	25,161	0.21%	88.61%
111	53473	BCBS of RI			137,021,883	101.99	25,064	0.21%	88.82%
112	95839	Avera Hlth Plans Inc			155,916,459	89.63	24,592	0.20%	89.03%
113	15584	MDwise Marketplace Inc	4637	Indiana University Hlth Grp	146,411,879	90.81	24,461	0.20%	89.23%
114	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	143,652,091	87.17	24,402	0.20%	89.43%
115	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	157,357,612	94.90	24,016	0.20%	89.63%
116	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	146,172,932	89.04	23,985	0.20%	89.83%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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117	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	150,278,353	87.10	23,810	0.20%	90.03%
118	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	116,000,855	78.46	23,795	0.20%	90.22%
119	71768	HM Hlth Ins Co	812	HIGHMARK INC	255,134,058	69.60	23,746	0.20%	90.42%
120	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	113,474,782	85.36	23,646	0.20%	90.62%
121	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	108,619,049	78.43	23,469	0.19%	90.81%
122	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	138,220,481	94.33	23,451	0.19%	91.00%
123	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	172,378,936	83.71	22,892	0.19%	91.19%
124	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	116,414,670	77.33	22,611	0.19%	91.38%
125	52629	UCare MN	4380	UCare Grp	132,455,365	80.40	22,567	0.19%	91.57%
126	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	116,074,885	84.24	22,106	0.18%	91.75%
127	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	225,137,244	96.40	21,896	0.18%	91.93%
128	49948	Hawaii Medical Serv Assn			145,507,340	83.20	21,400	0.18%	92.11%
129	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	174,851,609	88.31	20,893	0.17%	92.28%
130	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	124,239,699	90.01	20,775	0.17%	92.46%
131	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	50,322,580	80.41	20,519	0.17%	92.63%
132	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	47,495,922	74.56	20,384	0.17%	92.79%
133	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	91,980,411	93.30	20,329	0.17%	92.96%
134	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	79,342,477	76.86	19,746	0.16%	93.13%
135	96601	Hmo Of NE PA	812	HIGHMARK INC	123,576,970	77.96	19,695	0.16%	93.29%
136	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	105,119,383	99.94	19,504	0.16%	93.45%
137	15882	Health First Commercial Plans Inc	4740	Health First Grp	121,390,026	82.69	18,541	0.15%	93.61%
138	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	91,543,017	73.72	18,004	0.15%	93.75%
139	54771	Highmark Inc	812	HIGHMARK INC	120,432,199	82.57	17,946	0.15%	93.90%
140	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	153,975,559	95.14	17,303	0.14%	94.05%
141	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	85,535,911	92.95	17,208	0.14%	94.19%
142	53287	Highmark BCBSD Inc	812	HIGHMARK INC	128,218,482	88.11	17,184	0.14%	94.33%
143	60054	Aetna Life Ins Co	1	Aetna	77,538,496	158.05	17,071	0.14%	94.47%
144	95402	Neighborhood Hlth Plan of RI Inc			48,716,141	75.21	16,472	0.14%	94.61%
145	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	115,891,990	101.88	16,179	0.13%	94.74%

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146	15011	New Mexico Hlth Connections			77,612,183	103.00	16,026	0.13%	94.88%
147	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	112,948,502	89.82	15,289	0.13%	95.00%
148	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	78,861,252	104.89	15,004	0.12%	95.13%
149	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	55,289,999	151.78	14,704	0.12%	95.25%
150	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	50,787,419	94.42	14,295	0.12%	95.37%
151	95138	SHA LLC	3549	Firstcare Grp	103,545,093	85.59	14,258	0.12%	95.49%
152	95270	Humana Medical Plan Inc	119	HUMANA INC	114,735,514	91.96	13,916	0.12%	95.60%
153	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	46,477,244	92.86	13,391	0.11%	95.71%
154	55204	Health Now NY Inc			72,933,973	105.38	12,977	0.11%	95.82%
155	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	61,808,911	90.04	12,882	0.11%	95.93%
156	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	91,545,270	104.01	12,854	0.11%	96.03%
157	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	69,893,938	100.17	12,551	0.10%	96.14%
158	95584	Vantage Hlth Plan Inc			95,185,166	83.54	12,300	0.10%	96.24%
159	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	50,795,657	95.04	12,177	0.10%	96.34%
160	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	33,101,963	61.71	12,081	0.10%	96.44%
161	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	70,516,541	85.61	11,995	0.10%	96.54%
162	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	33,571,958	109.10	11,901	0.10%	96.64%
163	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	51,861,395	96.54	11,816	0.10%	96.74%
164	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	86,515,672	83.09	11,341	0.09%	96.83%
165	95066	Health Partners Plans Inc			19,247,305	82.30	11,282	0.09%	96.92%
166	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	37,075,792	90.47	10,791	0.09%	97.01%
167	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	130,041,685	97.09	10,708	0.09%	97.10%
168	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	44,805,319	91.02	9,905	0.08%	97.18%
169	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	22,786,790	83.88	9,532	0.08%	97.26%
170	81973	Coventry Hlth & Life Ins Co	1	Aetna	122,473,863	41.75	9,479	0.08%	97.34%
171	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	61,444,144	76.05	9,215	0.08%	97.42%
172	95737	Network Hlth Plan	2678	Network Health Grp	75,152,734	88.42	8,948	0.07%	97.49%
173	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	33,212,361	92.16	8,890	0.07%	97.57%
174	15926	Aspirus Arise Hlth Plan of WI Inc	68	WISCONSIN PHY INS GRP	55,294,180	94.91	8,644	0.07%	97.64%

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175	10123	Atrio Hlth Plans Inc			49,337,104	123.01	8,632	0.07%	97.71%
176	96628	Health Tradition Hlth Plan			48,141,971	93.03	8,444	0.07%	97.78%
177	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	59,297,510	85.18	8,250	0.07%	97.85%
178	15088	AmeriHealth Caritas DC Inc	936	Independence Hlth Grp Inc Grp	28,791,384	103.16	8,143	0.07%	97.91%
179	95774	Friday Hlth Plans of CO Inc			60,484,862	88.67	8,130	0.07%	97.98%
180	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	33,738,252	80.35	7,659	0.06%	98.05%
181	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	30,852,557	73.31	7,361	0.06%	98.11%
182	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	47,023,600	99.48	7,202	0.06%	98.17%
183	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	68,637,081	87.95	7,120	0.06%	98.22%
184	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	34,537,002	83.85	6,950	0.06%	98.28%
185	95088	Aetna Hlth Inc FL Corp	1	Aetna	36,025,390	66.26	6,618	0.05%	98.34%
186	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	17,174,630	123.10	6,582	0.05%	98.39%
187	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	37,683,566	84.47	6,508	0.05%	98.45%
188	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	23,506,830	84.16	6,489	0.05%	98.50%
189	95673	Health New England Inc	4756	Baystate Hlth Grp	34,098,466	109.25	6,212	0.05%	98.55%
190	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	17,047,580	102.09	6,029	0.05%	98.60%
191	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	62,244,162	98.81	5,883	0.05%	98.65%
192	15648	University of UT Hlth Plans			36,965,552	85.56	5,263	0.04%	98.69%
193	52563	Meridian Hlth Plan of MI Inc	4640	Caidan Enterprises Inc Grp	13,201,138	83.30	5,261	0.04%	98.74%
194	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	48,783,554	69.86	5,206	0.04%	98.78%
195	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	28,106,570	105.27	5,193	0.04%	98.82%
196	95885	Humana Hlth Plan Inc	119	HUMANA INC	36,209,340	65.54	5,092	0.04%	98.87%
197	15728	CareSource W VA Co	3683	CareSource Grp	32,203,306	89.12	4,964	0.04%	98.91%
198	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	35,856,782	104.21	4,663	0.04%	98.95%
199	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	18,555,513	76.79	4,306	0.04%	98.98%
200	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	27,282,776	98.02	4,250	0.04%	99.02%
201	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	24,693,537	92.11	4,163	0.03%	99.05%
202	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	24,988,194	84.13	4,136	0.03%	99.08%
203	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	30,411,602	95.98	3,934	0.03%	99.12%

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204	62375	Consumers Life Ins Co	730	MEDICAL MUT OF OH GRP	17,147,851	80.11	3,841	0.03%	99.15%
205	10649	Summa Ins Co Inc	3259	Summa Health Grp	17,952,361	95.87	3,785	0.03%	99.18%
206	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	22,009,481	68.45	3,652	0.03%	99.21%
207	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	20,805,707	81.31	3,573	0.03%	99.24%
208	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	30,866,522	88.32	3,306	0.03%	99.27%
209	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	33,163,874	91.63	3,245	0.03%	99.29%
210	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	15,883,800	101.01	3,160	0.03%	99.32%
211	52626	Medica Hlth Plans	1552	Medica Grp	16,301,606	145.69	3,046	0.03%	99.35%
212	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	24,696,580	80.42	3,036	0.03%	99.37%
213	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	12,959,254	58.28	2,897	0.02%	99.40%
214	13739	Childrens Comm Hlth Plan Inc			21,013,289	93.06	2,835	0.02%	99.42%
215	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	284,675	67.04	2,701	0.02%	99.44%
216	95311	Group Hlth Coop of S Central WI			15,262,878	109.31	2,662	0.02%	99.46%
217	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	11,943,320	122.40	2,630	0.02%	99.49%
218	71773	American Natl Life Ins Co Of TX	408	AMERICAN NATL FNCL GRP	11,117,543	82.31	2,594	0.02%	99.51%
219	95094	Aetna Hlth Inc GA Corp	1	Aetna	20,784,705	80.71	2,459	0.02%	99.53%
220	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	11,352,923	92.45	2,447	0.02%	99.55%
221	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	1,277,137	48.72	2,394	0.02%	99.57%
222	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	9,721,789	88.89	2,295	0.02%	99.59%
223	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	8,865,766	78.32	2,280	0.02%	99.60%
224	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	14,857,706	63.44	2,021	0.02%	99.62%
225	95114	Coventry Hlth Care of FL Inc	1	Aetna	27,080,806	55.27	2,011	0.02%	99.64%
226	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	9,227,586	89.51	1,919	0.02%	99.65%
227	95743	Ryder Hlth Plan Inc			1,480,780	68.71	1,894	0.02%	99.67%
228	95048	Highmark Choice Co	812	HIGHMARK INC	12,834,407	86.46	1,868	0.02%	99.69%
229	62944	AXA Equitable Life Ins Co	968	AXA INS GRP	5,933,965	72.31	1,749	0.01%	99.70%
230	95341	Physicians Plus Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	7,977,253	102.31	1,735	0.01%	99.71%
231	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	15,399,277	36.55	1,718	0.01%	99.73%
232	65110	Kanawha Ins Co	119	HUMANA INC	1,677,266	250.11	1,646	0.01%	99.74%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
233	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	12,150,773	109.03	1,583	0.01%	99.76%
234	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	7,837,316	117.14	1,434	0.01%	99.77%
235	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	10,650,200	155.29	1,354	0.01%	99.78%
236	54003	BCBS of WI	671	Anthem Inc Grp	9,499,614	77.96	1,309	0.01%	99.79%
237	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	10,307,196	75.29	1,266	0.01%	99.80%
238	15935	Wellmark Synergy Hlth Inc	770	Wellmark Inc Grp	8,410,202	73.26	1,253	0.01%	99.81%
239	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	3,463,272	85.83	1,204	0.01%	99.82%
240	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	7,159,124	94.22	1,203	0.01%	99.83%
241	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	17,421,861	16.60	1,006	0.01%	99.84%
242	96598	South Dakota State Med Holding Co			5,208,488	61.39	996	0.01%	99.85%
243	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	762,967	-267.59	978	0.01%	99.85%
244	31658	Island Home Ins Co			1,659,787	99.56	973	0.01%	99.86%
245	95517	Aetna Hlth Inc ME Corp	1	Aetna	3,756,548	93.36	885	0.01%	99.87%
246	13123	Mount Carmel Hlth Ins Co	2838	CHE Trinity Inc Grp	8,011,045	99.40	758	0.01%	99.88%
247	95750	Denver Hlth Medical Plan Inc			9,169,731	94.00	711	0.01%	99.88%
248	13632	Celticare Hlth Plan of MA Inc	1295	CENTENE CORP GRP	2,433,565	101.03	682	0.01%	99.89%
249	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	2,915,046	72.12	619	0.01%	99.89%
250	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	3,772,118	63.08	581	0.00%	99.90%
251	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	3,451,986	80.65	578	0.00%	99.90%
252	10131	Highmark Select Resources Inc	812	HIGHMARK INC	8,367,072	-13.64	533	0.00%	99.91%
253	86355	Standard Life & Accident Ins Co	408	AMERICAN NATL FNCL GRP	1,055,897	87.50	522	0.00%	99.91%
254	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	-3,042,175	-77.67	500	0.00%	99.92%
255	95489	Coventry Hlth Care of KS Inc	1	Aetna	3,307,996	89.87	474	0.00%	99.92%
256	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	4,239,065	82.39	432	0.00%	99.92%
257	78743	New Era Life Ins Co	520	NEW ERA LIFE GRP	1,589,193	63.06	424	0.00%	99.93%
258	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	3,124,040	163.74	416	0.00%	99.93%
258	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	3,175,417	149.48	416	0.00%	99.93%
260	81647	Bupa Ins Co			1,471,502	121.76	412	0.00%	99.94%
261	71706	Standard Life & Cas Ins Co			621,528	85.15	371	0.00%	99.94%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
262	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	335,827	622.77	362	0.00%	99.94%
263	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	2,941,891	105.20	337	0.00%	99.95%
264	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	1,119,678	108.97	321	0.00%	99.95%
265	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	865,238	276.43	293	0.00%	99.95%
266	55239	Group Hlth Inc	1127	HIP INS GRP	3,720,608	154.36	280	0.00%	99.95%
267	95248	Community First Hlth Plans Inc	2738	Community First Grp	4,146,434	16.76	279	0.00%	99.96%
268	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	6,011,644	120.86	271	0.00%	99.96%
269	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	1,592,035	67.33	259	0.00%	99.96%
270	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	1,742,368	84.90	254	0.00%	99.96%
271	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	6,757,501	43.39	253	0.00%	99.96%
272	61409	National Benefit Life Ins Co	4750	Primerica Grp	57,259	-87.18	246	0.00%	99.97%
273	11817	PreferredOne Ins Co	3492	PreferredOne Grp	5,693,816	41.72	243	0.00%	99.97%
274	95173	Aetna Health Inc LA	1	Aetna	994,282	90.65	229	0.00%	99.97%
275	14140	Health First Ins Inc	4740	Health First Grp	704,982	40.45	218	0.00%	99.97%
276	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	-1,584,994	134.89	172	0.00%	99.97%
276	95675	Connecticare Inc	1127	HIP INS GRP	883,050	85.21	172	0.00%	99.97%
278	74160	Coventry Hlth Care of IL Inc	1	Aetna	11,331,421	59.52	169	0.00%	99.98%
279	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	705,842	210.63	159	0.00%	99.98%
280	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	71,430	217.07	156	0.00%	99.98%
281	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	1,436,947	85.68	148	0.00%	99.98%
282	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	580,215	100.17	142	0.00%	99.98%
282	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	1,045,474	96.22	142	0.00%	99.98%
284	53228	BCBS of MA	3637	BCBS of MA Grp	1,103,239	97.06	139	0.00%	99.98%
285	95407	Aetna Hlth of Utah Inc	1	Aetna	828,671	-609.85	138	0.00%	99.98%
286	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	3,941,109	141.32	132	0.00%	99.99%
287	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	682,231	53.49	126	0.00%	99.99%
288	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	456,979	103.90	120	0.00%	99.99%
289	52037	Blue Care Of MI Inc	572	BLUE CROSS & BLUE SHIELD OF MI GRP	630,671	94.58	111	0.00%	99.99%
290	20443	Continental Cas Co	218	CNA INS GRP	14,748	198.31	109	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
291	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	506,418	61.13	96	0.00%	99.99%
292	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	399,134	128.36	95	0.00%	99.99%
293	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	758,708	94.74	78	0.00%	99.99%
294	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	610,508	37.78	70	0.00%	99.99%
295	65757	Shelter Life Ins Co	123	SHELTER INS COS	15,281	-7597.15	65	0.00%	99.99%
296	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	611,456	98.25	58	0.00%	99.99%
297	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	1,688,002	-41.78	51	0.00%	99.99%
298	95358	Hmo MO Inc	671	Anthem Inc Grp	523,637	75.26	48	0.00%	99.99%
298	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	275,948	72.53	48	0.00%	99.99%
300	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	422,263	118.44	47	0.00%	99.99%
301	11121	Unified Life Ins Co			63,425	418.54	41	0.00%	100.00%
302	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	-1,067,537	81.66	36	0.00%	100.00%
303	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	216,605	108.33	32	0.00%	100.00%
304	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	96,717	233.45	31	0.00%	100.00%
305	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	124,981	67.44	30	0.00%	100.00%
306	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	1,093,299	515.89	27	0.00%	100.00%
306	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	72,481	84.38	27	0.00%	100.00%
306	58033	Knights Of Columbus			130,087	111.63	27	0.00%	100.00%
309	15087	Network Hlth Ins Corp	2678	Network Health Grp	65,059	202.04	26	0.00%	100.00%
310	71439	Assurity Life Ins Co	4862	Assurity Grp	23,739	154.12	25	0.00%	100.00%
311	54801	BCBS of GA Inc	671	Anthem Inc Grp	-179,373	244.39	24	0.00%	100.00%
311	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	93,316	127.08	24	0.00%	100.00%
313	10160	Phoenix Hlth Plans Inc	4759	Tenet Healthcare Corp Grp	-7,821,792	0.36	23	0.00%	100.00%
314	81132	Life of Amer Ins Co	520	NEW ERA LIFE GRP	81,150	39.79	21	0.00%	100.00%
314	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	982,518	-334.22	21	0.00%	100.00%
314	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	145,060	59.43	21	0.00%	100.00%
317	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	191,246	118.15	20	0.00%	100.00%
318	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	12,359	825.98	19	0.00%	100.00%
319	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	-3,221,317	77.70	15	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
320	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	40,947,551	1725.38	12	0.00%	100.00%
321	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	17,879	49.35	11	0.00%	100.00%
322	11093	Takecare Ins Co Inc			157,739	22.58	10	0.00%	100.00%
322	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	48,425	-52.18	10	0.00%	100.00%
322	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	156,035	204.43	10	0.00%	100.00%
325	95071	Baptist Hlth Plan Inc			-698,320	-27.63	8	0.00%	100.00%
326	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	51,170	34.50	6	0.00%	100.00%
327	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	-660,642	98.62	5	0.00%	100.00%
327	60117	Tufts Ins Co Inc	4742	Tufts Grp	1,683,746	-9.91	5	0.00%	100.00%
327	67628	Pekin Life Ins Co	153	PEKIN INS GRP	384	-4930.77	5	0.00%	100.00%
327	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	58,777	142.84	5	0.00%	100.00%
331	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	28,458	393.67	4	0.00%	100.00%
331	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	41,271	217.19	4	0.00%	100.00%
333	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	3,006,090	-131.10	3	0.00%	100.00%
333	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	-48	-6071.88	3	0.00%	100.00%
333	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	8,344	-36.16	3	0.00%	100.00%
336	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	24,873	209.12	1	0.00%	100.00%
336	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	32,230	80.87	1	0.00%	100.00%
336	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	15,712	181.22	1	0.00%	100.00%
336	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	-0.67	1	0.00%	100.00%
336	65722	Loyal Amer Life Ins Co	901	CIGNA HEALTH GRP	100	-0.43	1	0.00%	100.00%
336	69698	New Era Life Ins Co Of Midwest	520	NEW ERA LIFE GRP	851	797.60	1	0.00%	100.00%
336	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	2,737,412	312.23	1	0.00%	100.00%
336	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	243,523	149.36	1	0.00%	100.00%
336	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	1,632	194.80	1	0.00%	100.00%
336	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	1,464,086	-437.81	1	0.00%	100.00%
346	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	4,465	-44.61	0	0.00%	100.00%
346	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	-138,439	221.92	0	0.00%	100.00%
346	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	10,068	-102.35	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
346	15510	WellCare Hlth Plans of KY Inc	1199	WELLCARE GRP	705,608	-16.45	0	0.00%	100.00%
346	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	-1,441	-132.75	0	0.00%	100.00%
346	12315	Peach State Hlth Plan Inc	1295	CENTENE CORP GRP	43,772	316.93	0	0.00%	100.00%
346	11081	Harbor Hlth Plan Inc	4893	Trusted Hlth Plans Grp	-1,042,776	-9.57	0	0.00%	100.00%
346	13148	Sunshine State Hlth Plan Inc	1295	CENTENE CORP GRP	28,894	5488.62	0	0.00%	100.00%
346	15585	Oscar Ins Corp of NJ	4818	Mulberry Hlth Grp	1,575,001	-430.77	0	0.00%	100.00%
346	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	783,254	-99.69	0	0.00%	100.00%
346	12924	UCare Hlth Inc	4380	UCare Grp	4,389,831	100.65	0	0.00%	100.00%
346	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	19,884	-59.29	0	0.00%	100.00%
346	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	-2,570,845	-34.16	0	0.00%	100.00%
346	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	1,740	-386.95	0	0.00%	100.00%
346	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	8,096	408.02	0	0.00%	100.00%
346	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	998	-249.74	0	0.00%	100.00%
346	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	-40,880	305.93	0	0.00%	100.00%
346	15081	Health Choice Ins Co			-2,266,832	265.90	0	0.00%	100.00%
346	56286	American Mut Life Assn			8,748	59.80	0	0.00%	100.00%
346	95812	Southeastern IN Hlth Org Inc			-5,717	-156.61	0	0.00%	100.00%
346	95925	Coventry Hlth Care of NE Inc	1	Aetna	6,975,401	-15.23	0	0.00%	100.00%
346	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	483,820	-102.71	0	0.00%	100.00%
346	96555	Coventry Hlth Care of VA Inc	1	Aetna	3,256,702	-75.24	0	0.00%	100.00%
346	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	3,808	120.71	0	0.00%	100.00%
346	95721	Humana Hlth Plans of PR	119	HUMANA INC	-17,182	616.04	0	0.00%	100.00%
346	66087	Mid West Natl Life Ins Co Of TN	264	HealthMarkets Grp	-8,603	-181.79	0	0.00%	100.00%
346	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	3,879,146	-289.07	0	0.00%	100.00%
346	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	31,386	25.89	0	0.00%	100.00%
346	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	267,370	109.87	0	0.00%	100.00%
346	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	-5,116,442	56.36	0	0.00%	100.00%
346	96377	Coventry Hlth Care of MO Inc	1	Aetna	515	9.88	0	0.00%	100.00%
		Total			***69,330,884,486***		***12,066,856***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR
Comprehensive Health Coverage - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %

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Supplemental Health Care Exhibit

Comprehensive Health Coverage
Individual
Market Share Countrywide
by Health Premium Earned

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

7/17/2018

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	6,261,008,073	83.23	915,598	9.03%	9.03%
2	54631	BCBS of NC Inc	758	BCBS OF NC Grp	4,178,019,973	78.28	525,382	6.03%	15.06%
3	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	4,058,104,847	86.85	562,395	5.85%	20.91%
4	95089	Health Options Inc	536	Guidewell Mut Holding Grp	2,238,345,997	83.52	398,751	3.23%	24.14%
5	80799	Celtic Ins Co	1295	CENTENE CORP GRP	2,137,880,980	80.37	529,928	3.08%	27.22%
6	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	1,552,533,725	91.51	249,618	2.24%	29.46%
7	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,495,172,286	90.73	229,494	2.16%	31.62%
8	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,347,361,665	82.76	193,973	1.94%	33.56%
9	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,313,653,971	90.43	204,378	1.89%	35.46%
10	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,135,462,440	93.08	234,765	1.64%	37.09%
11	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	1,085,877,314	95.52	213,154	1.57%	38.66%
12	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	1,047,991,578	95.41	262,016	1.51%	40.17%
13	95169	Healthkeepers Inc	671	Anthem Inc Grp	1,009,165,643	90.05	181,241	1.46%	41.63%
14	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	948,530,329	84.43	258,595	1.37%	43.00%
15	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	780,013,901	90.15	154,317	1.13%	44.12%
16	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	774,483,798	78.89	124,155	1.12%	45.24%
17	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	730,825,018	84.40	138,238	1.05%	46.29%
18	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	717,997,509	71.85	89,147	1.04%	47.33%
19	95153	SelectHealth Inc	880	IHC Inc Grp	712,625,338	110.72	160,936	1.03%	48.36%
20	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	685,771,223	74.67	72,009	0.99%	49.34%
21	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	679,363,595	82.03	197,723	0.98%	50.32%
22	73288	Humana Ins Co	119	HUMANA INC	629,417,902	68.45	77,578	0.91%	51.23%
23	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	620,954,661	86.53	76,387	0.90%	52.13%
24	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	616,987,442	91.90	59,289	0.89%	53.02%
25	95655	Mount Carmel Hlth Plan Inc	2838	CHE Trinity Inc Grp	606,838,297	86.78	54,283	0.88%	53.89%
26	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	578,579,537	93.98	132,665	0.83%	54.73%
27	53589	BCBS of AZ Inc			562,018,152	71.66	86,527	0.81%	55.54%
28	10345	Community Ins Co	671	Anthem Inc Grp	536,739,853	86.99	86,229	0.77%	56.31%
29	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	496,257,396	86.30	112,453	0.72%	57.03%
30	95473	Hmo CO Inc	671	Anthem Inc Grp	493,771,342	89.83	78,092	0.71%	57.74%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/17/2018

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
31	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	491,848,322	80.10	115,548	0.71%	58.45%
32	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	491,563,064	86.78	94,084	0.71%	59.16%
33	47171	BCBS of KC	537	BC & BS OF KC GRP	474,589,358	83.37	77,750	0.68%	59.84%
34	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	468,164,783	84.28	74,498	0.68%	60.52%
35	95005	Providence Hlth Plan	4788	Providence Hlth Grp	462,041,311	95.41	91,461	0.67%	61.18%
36	95109	Aetna Hlth Inc PA Corp	1	Aetna	460,294,230	92.52	75,126	0.66%	61.85%
37	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	460,166,324	83.64	101,863	0.66%	62.51%
38	12459	Medica Ins Co	1552	Medica Grp	459,538,836	97.68	56,052	0.66%	63.18%
39	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	421,792,762	84.30	47,710	0.61%	63.78%
40	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	414,512,043	103.66	100,561	0.60%	64.38%
41	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	411,441,148	98.09	49,084	0.59%	64.97%
42	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	403,809,289	80.72	45,275	0.58%	65.56%
43	95561	Priority Hlth	3383	Spectrum Health Grp	400,204,345	93.01	90,058	0.58%	66.13%
44	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	399,037,972	89.86	69,197	0.58%	66.71%
45	14913	Connecticare Benefits Inc	1127	HIP INS GRP	391,299,238	92.77	58,762	0.56%	67.27%
46	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	382,469,875	88.27	119,769	0.55%	67.83%
47	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	379,516,769	92.19	46,154	0.55%	68.37%
48	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	378,404,767	87.55	36,013	0.55%	68.92%
49	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	378,013,862	87.70	46,991	0.55%	69.46%
50	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	367,354,544	120.10	104,418	0.53%	69.99%
51	88848	Wellmark Inc	770	Wellmark Inc Grp	364,135,788	83.14	73,564	0.53%	70.52%
52	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	360,521,505	91.43	55,391	0.52%	71.04%
53	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	355,435,678	90.30	51,598	0.51%	71.55%
54	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	341,715,789	93.77	46,415	0.49%	72.05%
55	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	331,121,236	96.89	61,130	0.48%	72.52%
56	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	330,109,813	72.03	39,152	0.48%	73.00%
57	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	328,003,142	64.73	37,344	0.47%	73.47%
58	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	301,093,324	81.22	47,766	0.43%	73.91%
59	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	298,898,562	91.01	41,858	0.43%	74.34%
60	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	287,754,141	115.51	42,719	0.42%	74.75%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

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(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
61	95232	Medica Hlth Plans of WI	1552	Medica Grp	274,767,278	88.22	35,001	0.40%	75.15%
62	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	273,846,746	105.18	69,660	0.39%	75.54%
63	11109	Neighborhood Hlth Plan Inc			272,747,680	89.38	39,140	0.39%	75.94%
64	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	267,619,391	105.18	50,147	0.39%	76.32%
65	71768	HM Hlth Ins Co	812	HIGHMARK INC	255,134,058	69.60	23,746	0.37%	76.69%
66	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	251,520,125	105.54	66,658	0.36%	77.05%
67	95201	Caresource	3683	CareSource Grp	249,913,791	100.42	57,473	0.36%	77.41%
68	95263	AvMed Inc			246,426,919	96.31	50,611	0.36%	77.77%
69	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	245,247,122	87.43	54,708	0.35%	78.12%
70	15097	Innovation Hlth Ins Co	1	Aetna	234,483,277	100.92	60,846	0.34%	78.46%
71	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	231,216,543	85.23	25,497	0.33%	78.80%
72	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	227,309,808	102.43	45,959	0.33%	79.12%
73	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	225,137,244	96.40	21,896	0.32%	79.45%
74	15077	Maine Comm Hlth Options			222,553,923	87.57	28,372	0.32%	79.77%
75	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	221,348,464	86.34	50,778	0.32%	80.09%
76	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	215,735,296	70.54	41,548	0.31%	80.40%
77	53767	BCBS of WY			210,967,211	99.93	27,001	0.30%	80.70%
78	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	209,986,850	84.75	26,990	0.30%	81.01%
79	55891	Noridian Mut Ins Co			206,785,586	92.79	39,171	0.30%	81.30%
80	11256	Alliant Hlth Plans Inc			205,382,941	90.03	26,624	0.30%	81.60%
81	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	203,974,019	95.72	55,549	0.29%	81.90%
82	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	198,899,332	96.00	40,869	0.29%	82.18%
83	95521	MVP Hlth Plan Inc	1198	MVP GRP	195,415,676	89.51	36,314	0.28%	82.46%
84	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	193,568,179	113.97	51,459	0.28%	82.74%
85	13203	Boston Medical Center Hlth Plan Inc			189,711,757	95.42	81,107	0.27%	83.02%
86	96881	Security Hlth Plan of WI Inc			189,135,140	102.66	26,204	0.27%	83.29%
87	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	182,241,336	92.71	31,398	0.26%	83.55%
88	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	181,677,315	88.66	34,242	0.26%	83.81%
89	53295	BCBS of VT	4745	BCBS of VT Grp	181,586,031	95.08	25,518	0.26%	84.08%
90	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	180,431,176	97.39	61,538	0.26%	84.34%

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91	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	174,851,609	88.31	20,893	0.25%	84.59%
92	14933	Montana Hlth Cooperative			174,330,739	69.52	29,122	0.25%	84.84%
93	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	172,378,936	83.71	22,892	0.25%	85.09%
94	77780	BCBS Of NE	4858	BCBS of NE Grp	171,831,066	93.86	34,475	0.25%	85.34%
95	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	170,555,408	76.84	43,488	0.25%	85.58%
96	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	167,977,627	80.06	28,233	0.24%	85.83%
97	15061	Common Ground Hlthcare Coop			167,450,299	96.43	26,141	0.24%	86.07%
98	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	166,570,549	99.67	39,230	0.24%	86.31%
99	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	166,419,043	97.31	40,017	0.24%	86.55%
100	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	166,274,192	119.77	25,161	0.24%	86.79%
101	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	162,751,161	93.65	40,743	0.23%	87.02%
102	95241	Aetna Hlth of IA Inc	1	Aetna	161,862,249	84.40	28,323	0.23%	87.25%
103	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	157,947,547	114.04	42,905	0.23%	87.48%
104	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	157,357,612	94.90	24,016	0.23%	87.71%
105	95839	Avera Hlth Plans Inc			155,916,459	89.63	24,592	0.22%	87.93%
106	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	153,975,559	95.14	17,303	0.22%	88.16%
107	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	151,932,084	89.13	26,824	0.22%	88.38%
108	10142	CareSource IN	3683	CareSource Grp	151,710,646	81.52	33,318	0.22%	88.59%
109	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	150,278,353	87.10	23,810	0.22%	88.81%
110	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	148,955,914	79.47	36,072	0.21%	89.03%
111	15584	MDwise Marketplace Inc	4637	Indiana University Hlth Grp	146,411,879	90.81	24,461	0.21%	89.24%
112	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	146,365,527	81.42	29,970	0.21%	89.45%
113	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	146,172,932	89.04	23,985	0.21%	89.66%
114	49948	Hawaii Medical Serv Assn			145,507,340	83.20	21,400	0.21%	89.87%
115	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	143,945,327	88.98	27,065	0.21%	90.08%
116	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	143,652,091	87.17	24,402	0.21%	90.28%
117	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	138,220,481	94.33	23,451	0.20%	90.48%
118	53473	BCBS of RI			137,021,883	101.99	25,064	0.20%	90.68%
119	52629	UCare MN	4380	UCare Grp	132,455,365	80.40	22,567	0.19%	90.87%
120	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	130,041,685	97.09	10,708	0.19%	91.06%

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121	53287	Highmark BCBSD Inc	812	HIGHMARK INC	128,218,482	88.11	17,184	0.18%	91.24%
122	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	124,239,699	90.01	20,775	0.18%	91.42%
123	96601	Hmo Of NE PA	812	HIGHMARK INC	123,576,970	77.96	19,695	0.18%	91.60%
124	81973	Coventry Hlth & Life Ins Co	1	Aetna	122,473,863	41.75	9,479	0.18%	91.78%
125	95722	First Medical Hlth Plan Inc			121,703,625	86.07	83,941	0.18%	91.95%
126	15882	Health First Commercial Plans Inc	4740	Health First Grp	121,390,026	82.69	18,541	0.18%	92.13%
127	54771	Highmark Inc	812	HIGHMARK INC	120,432,199	82.57	17,946	0.17%	92.30%
128	55816	Triple S Salud Inc	4802	Triple S Grp	119,730,130	79.05	58,276	0.17%	92.48%
129	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	116,414,670	77.33	22,611	0.17%	92.64%
130	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	116,074,885	84.24	22,106	0.17%	92.81%
131	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	116,000,855	78.46	23,795	0.17%	92.98%
132	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	115,891,990	101.88	16,179	0.17%	93.15%
133	95270	Humana Medical Plan Inc	119	HUMANA INC	114,735,514	91.96	13,916	0.17%	93.31%
134	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	113,474,782	85.36	23,646	0.16%	93.47%
135	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	112,948,502	89.82	15,289	0.16%	93.64%
136	14151	Sendero Hlth Plans Inc			111,942,304	96.25	34,172	0.16%	93.80%
137	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	108,619,049	78.43	23,469	0.16%	93.96%
138	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	105,998,258	87.51	34,187	0.15%	94.11%
139	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	105,119,383	99.94	19,504	0.15%	94.26%
140	95138	SHA LLC	3549	Firstcare Grp	103,545,093	85.59	14,258	0.15%	94.41%
141	15777	Oscar Ins Co of TX	4818	Mulberry Hlth Grp	97,287,242	115.32	28,066	0.14%	94.55%
142	15479	CareSource KY Co	3683	CareSource Grp	96,224,956	96.57	26,149	0.14%	94.69%
143	95584	Vantage Hlth Plan Inc			95,185,166	83.54	12,300	0.14%	94.83%
144	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	91,980,411	93.30	20,329	0.13%	94.96%
145	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	91,545,270	104.01	12,854	0.13%	95.09%
146	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	91,543,017	73.72	18,004	0.13%	95.22%
147	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	86,515,672	83.09	11,341	0.12%	95.35%
148	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	85,535,911	92.95	17,208	0.12%	95.47%
149	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	79,342,477	76.86	19,746	0.11%	95.59%
150	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	78,861,252	104.89	15,004	0.11%	95.70%

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151	15011	New Mexico Hlth Connections			77,612,183	103.00	16,026	0.11%	95.81%
152	60054	Aetna Life Ins Co	1	Aetna	77,538,496	158.05	17,071	0.11%	95.92%
153	95737	Network Hlth Plan	2678	Network Health Grp	75,152,734	88.42	8,948	0.11%	96.03%
154	55204	Health Now NY Inc			72,933,973	105.38	12,977	0.11%	96.14%
155	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	70,516,541	85.61	11,995	0.10%	96.24%
156	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	69,893,938	100.17	12,551	0.10%	96.34%
157	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	68,637,081	87.95	7,120	0.10%	96.44%
158	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	62,244,162	98.81	5,883	0.09%	96.53%
159	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	61,808,911	90.04	12,882	0.09%	96.62%
160	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	61,444,144	76.05	9,215	0.09%	96.71%
161	95774	Friday Hlth Plans of CO Inc			60,484,862	88.67	8,130	0.09%	96.79%
162	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	59,297,510	85.18	8,250	0.09%	96.88%
163	15926	Aspirus Arise Hlth Plan of WI Inc	68	WISCONSIN PHY INS GRP	55,294,180	94.91	8,644	0.08%	96.96%
164	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	55,289,999	151.78	14,704	0.08%	97.04%
165	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	51,861,395	96.54	11,816	0.07%	97.11%
166	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	50,795,657	95.04	12,177	0.07%	97.19%
167	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	50,787,419	94.42	14,295	0.07%	97.26%
168	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	50,322,580	80.41	20,519	0.07%	97.33%
169	10123	Atrio Hlth Plans Inc			49,337,104	123.01	8,632	0.07%	97.40%
170	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	48,783,554	69.86	5,206	0.07%	97.47%
171	95402	Neighborhood Hlth Plan of RI Inc			48,716,141	75.21	16,472	0.07%	97.54%
172	96628	Health Tradition Hlth Plan			48,141,971	93.03	8,444	0.07%	97.61%
173	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	47,495,922	74.56	20,384	0.07%	97.68%
174	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	47,023,600	99.48	7,202	0.07%	97.75%
175	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	46,477,244	92.86	13,391	0.07%	97.82%
176	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	44,805,319	91.02	9,905	0.06%	97.88%
177	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	40,947,551	1725.38	12	0.06%	97.94%
178	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	37,683,566	84.47	6,508	0.05%	97.99%
179	15963	Bright Hlth Ins Co	4887	Bright Hlth Grp	37,075,792	90.47	10,791	0.05%	98.05%
180	15648	University of UT Hlth Plans			36,965,552	85.56	5,263	0.05%	98.10%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/17/2018

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
181	95885	Humana Hlth Plan Inc	119	HUMANA INC	36,209,340	65.54	5,092	0.05%	98.15%
182	95088	Aetna Hlth Inc FL Corp	1	Aetna	36,025,390	66.26	6,618	0.05%	98.21%
183	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	35,856,782	104.21	4,663	0.05%	98.26%
184	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	34,537,002	83.85	6,950	0.05%	98.31%
185	95673	Health New England Inc	4756	Baystate Hlth Grp	34,098,466	109.25	6,212	0.05%	98.36%
186	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	33,738,252	80.35	7,659	0.05%	98.40%
187	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	33,571,958	109.10	11,901	0.05%	98.45%
188	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	33,212,361	92.16	8,890	0.05%	98.50%
189	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	33,163,874	91.63	3,245	0.05%	98.55%
190	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	33,101,963	61.71	12,081	0.05%	98.60%
191	15728	CareSource W VA Co	3683	CareSource Grp	32,203,306	89.12	4,964	0.05%	98.64%
192	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	30,866,522	88.32	3,306	0.04%	98.69%
193	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	30,852,557	73.31	7,361	0.04%	98.73%
194	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	30,411,602	95.98	3,934	0.04%	98.78%
195	15088	AmeriHealth Caritas DC Inc	936	Independence Hlth Grp Inc Grp	28,791,384	103.16	8,143	0.04%	98.82%
196	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	28,106,570	105.27	5,193	0.04%	98.86%
197	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	27,282,776	98.02	4,250	0.04%	98.90%
198	95114	Coventry Hlth Care of FL Inc	1	Aetna	27,080,806	55.27	2,011	0.04%	98.94%
199	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	24,988,194	84.13	4,136	0.04%	98.97%
200	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	24,696,580	80.42	3,036	0.04%	99.01%
201	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	24,693,537	92.11	4,163	0.04%	99.04%
202	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	23,506,830	84.16	6,489	0.03%	99.08%
203	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	22,786,790	83.88	9,532	0.03%	99.11%
204	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	22,009,481	68.45	3,652	0.03%	99.14%
205	13739	Childrens Comm Hlth Plan Inc			21,013,289	93.06	2,835	0.03%	99.17%
206	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	20,805,707	81.31	3,573	0.03%	99.20%
207	95094	Aetna Hlth Inc GA Corp	1	Aetna	20,784,705	80.71	2,459	0.03%	99.23%
208	95066	Health Partners Plans Inc			19,247,305	82.30	11,282	0.03%	99.26%
209	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	18,555,513	76.79	4,306	0.03%	99.29%
210	10649	Summa Ins Co Inc	3259	Summa Health Grp	17,952,361	95.87	3,785	0.03%	99.31%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

7/17/2018

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
211	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	17,421,861	16.60	1,006	0.03%	99.34%
212	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	17,174,630	123.10	6,582	0.02%	99.36%
213	62375	Consumers Life Ins Co	730	MEDICAL MUT OF OH GRP	17,147,851	80.11	3,841	0.02%	99.39%
214	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	17,047,580	102.09	6,029	0.02%	99.41%
215	52626	Medica Hlth Plans	1552	Medica Grp	16,301,606	145.69	3,046	0.02%	99.44%
216	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	15,883,800	101.01	3,160	0.02%	99.46%
217	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	15,399,277	36.55	1,718	0.02%	99.48%
218	95311	Group Hlth Coop of S Central WI			15,262,878	109.31	2,662	0.02%	99.50%
219	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	14,857,706	63.44	2,021	0.02%	99.52%
220	52563	Meridian Hlth Plan of MI Inc	4640	Caidan Enterprises Inc Grp	13,201,138	83.30	5,261	0.02%	99.54%
221	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	12,959,254	58.28	2,897	0.02%	99.56%
222	95048	Highmark Choice Co	812	HIGHMARK INC	12,834,407	86.46	1,868	0.02%	99.58%
223	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	12,150,773	109.03	1,583	0.02%	99.60%
224	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	11,943,320	122.40	2,630	0.02%	99.62%
225	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	11,352,923	92.45	2,447	0.02%	99.63%
226	74160	Coventry Hlth Care of IL Inc	1	Aetna	11,331,421	59.52	169	0.02%	99.65%
227	71773	American Natl Life Ins Co Of TX	408	AMERICAN NATL FNCL GRP	11,117,543	82.31	2,594	0.02%	99.66%
228	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	10,650,200	155.29	1,354	0.02%	99.68%
229	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	10,307,196	75.29	1,266	0.01%	99.69%
230	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	9,721,789	88.89	2,295	0.01%	99.71%
231	54003	BCBS of WI	671	Anthem Inc Grp	9,499,614	77.96	1,309	0.01%	99.72%
232	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	9,227,586	89.51	1,919	0.01%	99.74%
233	95750	Denver Hlth Medical Plan Inc			9,169,731	94.00	711	0.01%	99.75%
234	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	8,865,766	78.32	2,280	0.01%	99.76%
235	15935	Wellmark Synergy Hlth Inc	770	Wellmark Inc Grp	8,410,202	73.26	1,253	0.01%	99.77%
236	10131	Highmark Select Resources Inc	812	HIGHMARK INC	8,367,072	-13.64	533	0.01%	99.79%
237	13123	Mount Carmel Hlth Ins Co	2838	CHE Trinity Inc Grp	8,011,045	99.40	758	0.01%	99.80%
238	95341	Physicians Plus Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	7,977,253	102.31	1,735	0.01%	99.81%
239	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	7,837,316	117.14	1,434	0.01%	99.82%
240	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	7,159,124	94.22	1,203	0.01%	99.83%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/17/2018

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
241	95925	Coventry Hlth Care of NE Inc	1	Aetna	6,975,401	-15.23	0	0.01%	99.84%
242	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	6,757,501	43.39	253	0.01%	99.85%
243	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	6,011,644	120.86	271	0.01%	99.86%
244	62944	AXA Equitable Life Ins Co	968	AXA INS GRP	5,933,965	72.31	1,749	0.01%	99.87%
245	11817	PreferredOne Ins Co	3492	PreferredOne Grp	5,693,816	41.72	243	0.01%	99.88%
246	96598	South Dakota State Med Holding Co			5,208,488	61.39	996	0.01%	99.88%
247	12924	UCare Hlth Inc	4380	UCare Grp	4,389,831	100.65	0	0.01%	99.89%
248	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	4,239,065	82.39	432	0.01%	99.90%
249	95248	Community First Hlth Plans Inc	2738	Community First Grp	4,146,434	16.76	279	0.01%	99.90%
250	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	3,941,109	141.32	132	0.01%	99.91%
251	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	3,879,146	-289.07	0	0.01%	99.91%
252	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	3,772,118	63.08	581	0.01%	99.92%
253	95517	Aetna Hlth Inc ME Corp	1	Aetna	3,756,548	93.36	885	0.01%	99.92%
254	55239	Group Hlth Inc	1127	HIP INS GRP	3,720,608	154.36	280	0.01%	99.93%
255	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	3,463,272	85.83	1,204	0.00%	99.93%
256	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	3,451,986	80.65	578	0.00%	99.94%
257	95489	Coventry Hlth Care of KS Inc	1	Aetna	3,307,996	89.87	474	0.00%	99.94%
258	96555	Coventry Hlth Care of VA Inc	1	Aetna	3,256,702	-75.24	0	0.00%	99.95%
259	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	3,175,417	149.48	416	0.00%	99.95%
260	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	3,124,040	163.74	416	0.00%	99.96%
261	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	3,006,090	-131.10	3	0.00%	99.96%
262	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	2,941,891	105.20	337	0.00%	99.97%
263	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	2,915,046	72.12	619	0.00%	99.97%
264	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	2,737,412	312.23	1	0.00%	99.97%
265	13632	Celticare Hlth Plan of MA Inc	1295	CENTENE CORP GRP	2,433,565	101.03	682	0.00%	99.98%
266	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	1,742,368	84.90	254	0.00%	99.98%
267	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	1,688,002	-41.78	51	0.00%	99.98%
268	60117	Tufts Ins Co Inc	4742	Tufts Grp	1,683,746	-9.91	5	0.00%	99.99%
269	65110	Kanawha Ins Co	119	HUMANA INC	1,677,266	250.11	1,646	0.00%	99.99%
270	31658	Island Home Ins Co			1,659,787	99.56	973	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
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7/17/2018

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
271	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	1,592,035	67.33	259	0.00%	99.99%
272	78743	New Era Life Ins Co	520	NEW ERA LIFE GRP	1,589,193	63.06	424	0.00%	99.99%
273	15585	Oscar Ins Corp of NJ	4818	Mulberry Hlth Grp	1,575,001	-430.77	0	0.00%	100.00%
274	95743	Ryder Hlth Plan Inc			1,480,780	68.71	1,894	0.00%	100.00%
275	81647	Bupa Ins Co			1,471,502	121.76	412	0.00%	100.00%
276	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	1,464,086	-437.81	1	0.00%	100.00%
277	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	1,436,947	85.68	148	0.00%	100.01%
278	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	1,277,137	48.72	2,394	0.00%	100.01%
279	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	1,119,678	108.97	321	0.00%	100.01%
280	53228	BCBS of MA	3637	BCBS of MA Grp	1,103,239	97.06	139	0.00%	100.01%
281	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	1,093,299	515.89	27	0.00%	100.01%
282	86355	Standard Life & Accident Ins Co	408	AMERICAN NATL FNCL GRP	1,055,897	87.50	522	0.00%	100.01%
283	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	1,045,474	96.22	142	0.00%	100.01%
284	95173	Aetna Health Inc LA	1	Aetna	994,282	90.65	229	0.00%	100.02%
285	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	982,518	-334.22	21	0.00%	100.02%
286	95675	Connecticare Inc	1127	HIP INS GRP	883,050	85.21	172	0.00%	100.02%
287	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	865,238	276.43	293	0.00%	100.02%
288	95407	Aetna Hlth of Utah Inc	1	Aetna	828,671	-609.85	138	0.00%	100.02%
289	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	783,254	-99.69	0	0.00%	100.02%
290	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	762,967	-267.59	978	0.00%	100.02%
291	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	758,708	94.74	78	0.00%	100.02%
292	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	705,842	210.63	159	0.00%	100.03%
293	15510	WellCare Hlth Plans of KY Inc	1199	WELLCARE GRP	705,608	-16.45	0	0.00%	100.03%
294	14140	Health First Ins Inc	4740	Health First Grp	704,982	40.45	218	0.00%	100.03%
295	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	682,231	53.49	126	0.00%	100.03%
296	52037	Blue Care Of MI Inc	572	BLUE CROSS & BLUE SHIELD OF MI GRP	630,671	94.58	111	0.00%	100.03%
297	71706	Standard Life & Cas Ins Co			621,528	85.15	371	0.00%	100.03%
298	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	611,456	98.25	58	0.00%	100.03%
299	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	610,508	37.78	70	0.00%	100.03%
300	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	580,215	100.17	142	0.00%	100.03%

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301	95358	Hmo MO Inc	671	Anthem Inc Grp	523,637	75.26	48	0.00%	100.03%
302	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	506,418	61.13	96	0.00%	100.03%
303	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	483,820	-102.71	0	0.00%	100.04%
304	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	456,979	103.90	120	0.00%	100.04%
305	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	422,263	118.44	47	0.00%	100.04%
306	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	399,134	128.36	95	0.00%	100.04%
307	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	335,827	622.77	362	0.00%	100.04%
308	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	284,675	67.04	2,701	0.00%	100.04%
309	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	275,948	72.53	48	0.00%	100.04%
310	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	267,370	109.87	0	0.00%	100.04%
311	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	243,523	149.36	1	0.00%	100.04%
312	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	216,605	108.33	32	0.00%	100.04%
313	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	191,246	118.15	20	0.00%	100.04%
314	11093	Takecare Ins Co Inc			157,739	22.58	10	0.00%	100.04%
315	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	156,035	204.43	10	0.00%	100.04%
316	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	145,060	59.43	21	0.00%	100.04%
317	58033	Knights Of Columbus			130,087	111.63	27	0.00%	100.04%
318	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	124,981	67.44	30	0.00%	100.04%
319	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	96,717	233.45	31	0.00%	100.04%
320	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	93,316	127.08	24	0.00%	100.04%
321	81132	Life of Amer Ins Co	520	NEW ERA LIFE GRP	81,150	39.79	21	0.00%	100.04%
322	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	72,481	84.38	27	0.00%	100.04%
323	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	71,430	217.07	156	0.00%	100.04%
324	15087	Network Hlth Ins Corp	2678	Network Health Grp	65,059	202.04	26	0.00%	100.04%
325	11121	Unified Life Ins Co			63,425	418.54	41	0.00%	100.04%
326	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	58,777	142.84	5	0.00%	100.04%
327	61409	National Benefit Life Ins Co	4750	Primerica Grp	57,259	-87.18	246	0.00%	100.04%
328	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	51,170	34.50	6	0.00%	100.04%
329	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	48,425	-52.18	10	0.00%	100.04%
330	12315	Peach State Hlth Plan Inc	1295	CENTENE CORP GRP	43,772	316.93	0	0.00%	100.04%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

7/17/2018

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
331	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	41,271	217.19	4	0.00%	100.04%
332	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	32,230	80.87	1	0.00%	100.04%
333	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	31,386	25.89	0	0.00%	100.04%
334	13148	Sunshine State Hlth Plan Inc	1295	CENTENE CORP GRP	28,894	5488.62	0	0.00%	100.04%
335	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	28,458	393.67	4	0.00%	100.04%
336	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	24,873	209.12	1	0.00%	100.04%
337	71439	Assurity Life Ins Co	4862	Assurity Grp	23,739	154.12	25	0.00%	100.04%
338	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	-0.67	1	0.00%	100.04%
339	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	19,884	-59.29	0	0.00%	100.04%
340	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	17,879	49.35	11	0.00%	100.04%
341	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	15,712	181.22	1	0.00%	100.04%
342	65757	Shelter Life Ins Co	123	SHELTER INS COS	15,281	-7597.15	65	0.00%	100.04%
343	20443	Continental Cas Co	218	CNA INS GRP	14,748	198.31	109	0.00%	100.04%
344	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	12,359	825.98	19	0.00%	100.04%
345	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	10,068	-102.35	0	0.00%	100.04%
346	56286	American Mut Life Assn			8,748	59.80	0	0.00%	100.04%
347	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	8,344	-36.16	3	0.00%	100.04%
348	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	8,096	408.02	0	0.00%	100.04%
349	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	4,465	-44.61	0	0.00%	100.04%
350	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	3,808	120.71	0	0.00%	100.04%
351	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	1,740	-386.95	0	0.00%	100.04%
352	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	1,632	194.80	1	0.00%	100.04%
353	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	998	-249.74	0	0.00%	100.04%
354	69698	New Era Life Ins Co Of Midwest	520	NEW ERA LIFE GRP	851	797.60	1	0.00%	100.04%
355	96377	Coventry Hlth Care of MO Inc	1	Aetna	515	9.88	0	0.00%	100.04%
356	67628	Pekin Life Ins Co	153	PEKIN INS GRP	384	-4930.77	5	0.00%	100.04%
357	65722	Loyal Amer Life Ins Co	901	CIGNA HEALTH GRP	100	-0.43	1	0.00%	100.04%
358	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	-48	-6071.88	3	0.00%	100.04%
359	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	-1,441	-132.75	0	0.00%	100.04%
360	95812	Southeastern IN Hlth Org Inc			-5,717	-156.61	0	0.00%	100.04%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share by Health Premium Earned

7/17/2018

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
361	66087	Mid West Natl Life Ins Co Of TN	264	HealthMarkets Grp	-8,603	-181.79	0	0.00%	100.04%
362	95721	Humana Hlth Plans of PR	119	HUMANA INC	-17,182	616.04	0	0.00%	100.04%
363	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	-40,880	305.93	0	0.00%	100.04%
364	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	-138,439	221.92	0	0.00%	100.04%
365	54801	BCBS of GA Inc	671	Anthem Inc Grp	-179,373	244.39	24	0.00%	100.04%
366	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	-660,642	98.62	5	0.00%	100.04%
367	95071	Baptist Hlth Plan Inc			-698,320	-27.63	8	0.00%	100.04%
368	11081	Harbor Hlth Plan Inc	4893	Trusted Hlth Plans Grp	-1,042,776	-9.57	0	0.00%	100.04%
369	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	-1,067,537	81.66	36	0.00%	100.04%
370	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	-1,584,994	134.89	172	0.00%	100.03%
371	15081	Health Choice Ins Co			-2,266,832	265.90	0	0.00%	100.03%
372	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	-2,570,845	-34.16	0	0.00%	100.03%
373	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	-3,042,175	-77.67	500	0.00%	100.02%
374	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	-3,221,317	77.70	15	0.00%	100.02%
375	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	-5,116,442	56.36	0	-0.01%	100.01%
376	10160	Phoenix Hlth Plans Inc	4759	Tenet Healthcare Corp Grp	-7,821,792	0.36	23	-0.01%	100.00%
		Total			***69,330,884,486***	***12,066,856***			***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share by State

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.83	1	1,347,361,665	99.71%	99.71%	1	193,973	97.81%	97.81%
62286	Golden Rule Ins Co	707	0.87	2	10,293,180	0.76%	100.47%	2	3,966	2.00%	99.81%
79413	UnitedHealthcare Ins Co	707	0.80	3	171,878	0.01%	100.48%	4	39	0.02%	99.83%
60054	Aetna Life Ins Co	1	-6.59	4	76,021	0.01%	100.49%	8	9	0.00%	99.84%
65110	Kanawha Ins Co	119	1.72	5	36,454	0.00%	100.49%	5	23	0.01%	99.85%
62324	Freedom Life Ins Co Of Amer	839	-0.25	6	18,968	0.00%	100.49%	10	7	0.00%	99.85%
78743	New Era Life Ins Co	520	2.61	7	16,614	0.00%	100.49%	9	8	0.00%	99.86%
67784	Philadelphia Amer Life Ins Co	520	0.09	8	12,654	0.00%	100.49%	12	2	0.00%	99.86%
60488	American Gen Life Ins Co	12	0.56	9	11,123	0.00%	100.49%	3	241	0.12%	99.98%
60739	American Natl Ins Co	408	-0.01	10	8,724	0.00%	100.49%	6	16	0.01%	99.99%
64246	Guardian Life Ins Co Of Amer	429	11.92	11	3,926	0.00%	100.49%	11	4	0.00%	99.99%
81132	Life of Amer Ins Co	520	0.42	12	2,537	0.00%	100.49%	14	1	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	-26.31	13	2,430	0.00%	100.49%	12	2	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.15	14	1,175	0.00%	100.49%	15	0	0.00%	99.99%
69892	United Farm Family Life Ins Co	542	3.40	15	10	0.00%	100.49%	15	0	0.00%	99.99%
97179	UnitedHealthcare Life Ins Co	707	5.28	122	-119,957	-0.01%	100.49%	15	0	0.00%	99.99%
95784	United Hlthcare of AL Inc	707	0.78	123	-3,221,317	-0.24%	100.25%	7	15	0.01%	100.00%
73288	Humana Ins Co	119	0.85	124	-3,336,624	-0.25%	100.00%	15	0	0.00%	100.00%
	State Total				***1,351,339,461***		***100.00%***		***198,306***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.84	1	211,069,032	101.53%	101.53%	1	17,228	99.85%	99.85%
60054	Aetna Life Ins Co	1	0.15	2	134,722	0.06%	101.60%	2	13	0.08%	99.92%
62286	Golden Rule Ins Co	707	0.01	3	30,967	0.01%	101.61%	3	5	0.03%	99.95%
65110	Kanawha Ins Co	119	1.10	4	3,245	0.00%	101.61%	3	5	0.03%	99.98%
64246	Guardian Life Ins Co Of Amer	429	64.79	5	139	0.00%	101.61%	6	0	0.00%	99.98%
25178	State Farm Mut Auto Ins Co	176	2.86	100	-267	0.00%	101.61%	6	0	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	-1.89	101	-178,078	-0.09%	101.53%	5	3	0.02%	100.00%
47098	Moda Hlth Plan Inc	1313	-6.12	102	-3,178,563	-1.53%	100.00%	6	0	0.00%	100.00%
	State Total				***207,881,197***		***100.00%***		***17,254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95206	Health Net of AZ Inc	1295	0.72	1	717,997,509	50.83%	50.83%	1	89,147	42.74%	42.74%
53589	BCBS of AZ Inc		0.72	2	562,018,152	39.79%	90.62%	2	86,527	41.48%	84.22%
62286	Golden Rule Ins Co	707	0.89	3	75,064,120	5.31%	95.93%	3	23,985	11.50%	95.71%
67369	Cigna Hlth & Life Ins Co	901	0.95	4	39,633,624	2.81%	98.74%	4	4,650	2.23%	97.94%
95125	Cigna Hlthcare of AZ Inc	901	0.89	5	9,721,789	0.69%	99.42%	5	2,295	1.10%	99.04%
95109	Aetna Hlth Inc PA Corp	1	0.98	6	6,798,176	0.48%	99.90%	6	988	0.47%	99.52%
82406	All Savers Ins Co	707	2.22	7	4,572,829	0.32%	100.23%	14	6	0.00%	99.52%
79413	UnitedHealthcare Ins Co	707	1.02	8	4,358,345	0.31%	100.54%	7	784	0.38%	99.90%
66141	Health Net Life Ins Co	1295	1.09	9	1,089,863	0.08%	100.61%	26	0	0.00%	99.90%
60054	Aetna Life Ins Co	1	12.65	10	409,934	0.03%	100.64%	22	1	0.00%	99.90%
97179	UnitedHealthcare Life Ins Co	707	2.72	11	286,909	0.02%	100.66%	26	0	0.00%	99.90%
71773	American Natl Life Ins Co Of TX	408	0.50	12	281,350	0.02%	100.68%	8	69	0.03%	99.93%
96016	United Hlthcare of AZ Inc	707	1.18	13	191,246	0.01%	100.70%	11	20	0.01%	99.94%
73288	Humana Ins Co	119	-3.41	14	160,784	0.01%	100.71%	26	0	0.00%	99.94%
89087	Enterprise Life Ins Co	839	3.91	15	132,772	0.01%	100.72%	9	48	0.02%	99.96%
98205	Natl Foundation Life Ins Co	839	0.05	16	99,449	0.01%	100.72%	12	16	0.01%	99.97%
62324	Freedom Life Ins Co Of Amer	839	-0.06	17	21,956	0.00%	100.73%	18	2	0.00%	99.97%
65110	Kanawha Ins Co	119	0.64	18	17,414	0.00%	100.73%	13	15	0.01%	99.98%
67784	Philadelphia Amer Life Ins Co	520	0.18	19	16,582	0.00%	100.73%	18	2	0.00%	99.98%
78743	New Era Life Ins Co	520	0.03	20	11,682	0.00%	100.73%	17	4	0.00%	99.98%
64246	Guardian Life Ins Co Of Amer	429	-2.43	21	8,653	0.00%	100.73%	14	6	0.00%	99.98%
60739	American Natl Ins Co	408	1.62	22	6,170	0.00%	100.73%	18	2	0.00%	99.98%
81132	Life of Amer Ins Co	520	1.11	23	4,139	0.00%	100.73%	18	2	0.00%	99.98%
86355	Standard Life & Accident Ins Co	408	0.87	24	3,227	0.00%	100.73%	22	1	0.00%	99.99%
66915	New York Life Ins Co	826	46.75	25	1,716	0.00%	100.73%	22	1	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	-0.44	26	574	0.00%	100.73%	14	6	0.00%	99.99%
69892	United Farm Family Life Ins Co	542	0.74	27	34	0.00%	100.73%	26	0	0.00%	99.99%
60488	American Gen Life Ins Co	12	0.00	28	0	0.00%	100.73%	22	1	0.00%	99.99%
25178	State Farm Mut Auto Ins Co	176	2.86	125	-148	0.00%	100.73%	26	0	0.00%	99.99%
62308	Connecticut Gen Life Ins Co	901	-4.70	126	-3,309	0.00%	100.73%	26	0	0.00%	99.99%
95885	Humana Hlth Plan Inc	119	0.52	127	-237,394	-0.02%	100.71%	26	0	0.00%	99.99%
15081	Health Choice Ins Co		2.66	128	-2,266,832	-0.16%	100.55%	26	0	0.00%	99.99%
10160	Phoenix Hlth Plans Inc	4759	0.00	129	-7,821,792	-0.55%	100.00%	10	23	0.01%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
	State Total				***1,412,579,523***		***100.00%***		***208,601***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.93	1	1,135,462,440	65.27%	65.27%	1	234,765	63.59%	63.59%
80799	Celtic Ins Co	1295	0.80	2	384,004,960	22.07%	87.34%	2	85,720	23.22%	86.81%
95448	QCA Hlth Plan Inc	4807	0.85	3	113,474,782	6.52%	93.86%	3	23,646	6.40%	93.21%
70998	Qualchoice Life & Hlth Ins Co Inc	4807	0.93	4	91,980,411	5.29%	99.15%	4	20,329	5.51%	98.72%
62286	Golden Rule Ins Co	707	0.90	5	13,113,815	0.75%	99.90%	5	4,439	1.20%	99.92%
95446	United Hlthcare of AR Inc	707	-3.34	6	982,518	0.06%	99.96%	11	21	0.01%	99.93%
79413	UnitedHealthcare Ins Co	707	0.72	7	280,414	0.02%	99.97%	7	50	0.01%	99.94%
62324	Freedom Life Ins Co Of Amer	839	0.45	8	140,861	0.01%	99.98%	9	33	0.01%	99.95%
12231	UnitedHealthcare Ins Co of the River	707	0.98	9	130,865	0.01%	99.99%	8	35	0.01%	99.96%
60054	Aetna Life Ins Co	1	-8.23	10	118,723	0.01%	100.00%	13	13	0.00%	99.96%
71773	American Natl Life Ins Co Of TX	408	1.48	11	86,442	0.00%	100.00%	11	21	0.01%	99.97%
98205	Natl Foundation Life Ins Co	839	-0.03	12	49,816	0.00%	100.00%	17	3	0.00%	99.97%
73288	Humana Ins Co	119	42.48	13	45,183	0.00%	100.01%	23	0	0.00%	99.97%
60739	American Natl Ins Co	408	0.33	14	43,021	0.00%	100.01%	16	6	0.00%	99.97%
65110	Kanawha Ins Co	119	1.23	15	12,302	0.00%	100.01%	10	24	0.01%	99.98%
86355	Standard Life & Accident Ins Co	408	0.64	16	11,761	0.00%	100.01%	15	8	0.00%	99.98%
81973	Coventry Hlth & Life Ins Co	1	0.33	17	3,752	0.00%	100.01%	20	1	0.00%	99.98%
67784	Philadelphia Amer Life Ins Co	520	-8.28	18	2,689	0.00%	100.01%	20	1	0.00%	99.98%
60488	American Gen Life Ins Co	12	1.78	19	1,902	0.00%	100.01%	6	56	0.02%	100.00%
66869	Nationwide Life Ins Co	140	50.49	20	1,672	0.00%	100.01%	20	1	0.00%	100.00%
78743	New Era Life Ins Co	520	0.17	21	1,060	0.00%	100.01%	17	3	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	22	315	0.00%	100.01%	23	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	-3865.24	23	78	0.00%	100.01%	14	10	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-129.52	24	69	0.00%	100.01%	23	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-1.20	25	5	0.00%	100.01%	23	0	0.00%	100.00%
89087	Enterprise Life Ins Co	839	0.00	26	0	0.00%	100.01%	19	2	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	1.34	131	-184,459	-0.01%	100.00%	23	0	0.00%	100.00%
	State Total				***1,739,765,397***		***100.00%***		***369,187***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.84	1	460,166,324	52.57%	52.57%	1	101,863	63.57%	63.57%
66141	Health Net Life Ins Co	1295	0.96	2	224,047,381	25.60%	78.17%	3	21,896	13.66%	77.23%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.81	3	146,365,527	16.72%	94.89%	2	29,970	18.70%	95.94%
67369	Cigna Hlth & Life Ins Co	901	0.95	4	37,955,756	4.34%	99.23%	4	5,345	3.34%	99.27%
79413	UnitedHealthcare Ins Co	707	0.95	5	3,499,768	0.40%	99.63%	5	545	0.34%	99.61%
60054	Aetna Life Ins Co	1	-1.46	6	3,054,176	0.35%	99.98%	6	432	0.27%	99.88%
65110	Kanawha Ins Co	119	2.31	7	86,799	0.01%	99.99%	8	46	0.03%	99.91%
60739	American Natl Ins Co	408	-11.43	8	39,292	0.00%	99.99%	12	8	0.00%	99.92%
64246	Guardian Life Ins Co Of Amer	429	79.96	9	23,273	0.00%	99.99%	9	28	0.02%	99.93%
71773	American Natl Life Ins Co Of TX	408	-0.05	10	18,735	0.00%	100.00%	15	3	0.00%	99.93%
60488	American Gen Life Ins Co	12	0.89	11	14,245	0.00%	100.00%	7	66	0.04%	99.98%
66915	New York Life Ins Co	826	-0.21	12	9,978	0.00%	100.00%	13	4	0.00%	99.98%
98205	Natl Foundation Life Ins Co	839	2.31	13	7,530	0.00%	100.00%	10	13	0.01%	99.99%
25178	State Farm Mut Auto Ins Co	176	2.83	14	4,742	0.00%	100.00%	21	0	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	2.59	15	2,437	0.00%	100.00%	13	4	0.00%	99.99%
71439	Assurity Life Ins Co	4862	0.55	16	2,105	0.00%	100.00%	18	1	0.00%	99.99%
66869	Nationwide Life Ins Co	140	0.00	17	1,451	0.00%	100.00%	17	2	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	-0.44	18	1,114	0.00%	100.00%	11	10	0.01%	100.00%
20443	Continental Cas Co	218	0.16	19	1,090	0.00%	100.00%	21	0	0.00%	100.00%
62286	Golden Rule Ins Co	707	0.00	20	157	0.00%	100.00%	18	1	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-5.38	21	81	0.00%	100.00%	18	1	0.00%	100.00%
11121	Unified Life Ins Co		0.00	22	0	0.00%	100.00%	15	3	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-4.65	106	-9,298	0.00%	100.00%	21	0	0.00%	100.00%
	State Total				***875,292,663***		***100.00%***		***160,241***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95669	Kaiser Found Hlth Plan of CO	601	1.04	1	414,512,043	31.39%	31.39%	1	100,561	40.53%	40.53%
95473	Hmo CO Inc	671	0.88	2	382,831,511	28.99%	60.39%	2	56,199	22.65%	63.18%
67369	Cigna Hlth & Life Ins Co	901	0.94	3	274,394,700	20.78%	81.17%	3	49,414	19.92%	83.10%
11011	Rocky Mountain Hospital & Medical	671	0.88	4	69,036,657	5.23%	86.40%	4	11,354	4.58%	87.67%
95774	Friday Hlth Plans of CO Inc		0.89	5	60,484,862	4.58%	90.98%	6	8,130	3.28%	90.95%
15963	Bright Hlth Ins Co	4887	0.90	6	37,075,792	2.81%	93.79%	5	10,791	4.35%	95.30%
95482	Rocky Mountain Hmo Inc	707	0.92	7	33,163,874	2.51%	96.30%	8	3,245	1.31%	96.61%
62286	Golden Rule Ins Co	707	0.91	8	28,712,626	2.17%	98.47%	7	6,331	2.55%	99.16%
95750	Denver Hlth Medical Plan Inc		0.94	9	9,169,731	0.69%	99.17%	10	711	0.29%	99.45%
79413	UnitedHealthcare Ins Co	707	0.79	10	5,621,660	0.43%	99.59%	9	730	0.29%	99.74%
95090	United Hlthcare of CO Inc	707	0.86	11	1,436,947	0.11%	99.70%	12	148	0.06%	99.80%
95885	Humana Hlth Plan Inc	119	1.88	12	1,234,411	0.09%	99.79%	29	0	0.00%	99.80%
60054	Aetna Life Ins Co	1	1.37	13	1,105,410	0.08%	99.88%	11	161	0.06%	99.86%
62324	Freedom Life Ins Co Of Amer	839	2.13	14	924,688	0.07%	99.95%	19	6	0.00%	99.87%
86355	Standard Life & Accident Ins Co	408	2.13	15	221,681	0.02%	99.96%	13	124	0.05%	99.92%
71773	American Natl Life Ins Co Of TX	408	1.58	16	149,996	0.01%	99.98%	14	86	0.03%	99.95%
97179	UnitedHealthcare Life Ins Co	707	15.05	17	114,259	0.01%	99.98%	29	0	0.00%	99.95%
62944	AXA Equitable Life Ins Co	968	1.01	18	110,290	0.01%	99.99%	15	30	0.01%	99.96%
60739	American Natl Ins Co	408	0.24	19	67,748	0.01%	100.00%	16	29	0.01%	99.97%
73288	Humana Ins Co	119	-38.52	20	43,281	0.00%	100.00%	29	0	0.00%	99.97%
78743	New Era Life Ins Co	520	1.75	21	30,238	0.00%	100.00%	18	18	0.01%	99.98%
65110	Kanawha Ins Co	119	0.29	22	20,248	0.00%	100.01%	17	21	0.01%	99.99%
62308	Connecticut Gen Life Ins Co	901	15.51	23	9,956	0.00%	100.01%	29	0	0.00%	99.99%
58033	Knights Of Columbus		0.14	24	8,942	0.00%	100.01%	24	1	0.00%	99.99%
81132	Life of Amer Ins Co	520	2.59	25	7,293	0.00%	100.01%	19	6	0.00%	99.99%
66915	New York Life Ins Co	826	-0.71	26	1,822	0.00%	100.01%	24	1	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-187.97	27	1,281	0.00%	100.01%	22	4	0.00%	100.00%
65757	Shelter Life Ins Co	123	10.14	28	944	0.00%	100.01%	24	1	0.00%	100.00%
71439	Assurity Life Ins Co	4862	-0.03	29	475	0.00%	100.01%	24	1	0.00%	100.00%
20443	Continental Cas Co	218	0.04	30	367	0.00%	100.01%	24	1	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	31	160	0.00%	100.01%	19	6	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	32	0	0.00%	100.01%	23	3	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.87	125	-815	0.00%	100.01%	29	0	0.00%	100.00%
98205	Natl Foundation Life Ins Co	839	34.02	126	-1,111	0.00%	100.01%	29	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
82406	All Savers Ins Co	707	1.41	127	-95,464	-0.01%	100.00%	29	0	0.00%	100.00%
	State Total				***1,320,396,503***		***100.00%***		***248,113***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14913	Connecticare Benefits Inc	1127	0.93	1	391,299,238	42.58%	42.58%	1	58,762	43.99%	43.99%
60217	Anthem Hlth Plans Inc	671	0.94	2	341,715,789	37.19%	79.77%	2	46,415	34.74%	78.73%
11209	Connecticare Ins Co Inc	1127	0.95	3	157,357,612	17.12%	96.90%	3	24,016	17.98%	96.71%
62286	Golden Rule Ins Co	707	0.86	4	16,213,341	1.76%	98.66%	4	2,669	2.00%	98.70%
67369	Cigna Hlth & Life Ins Co	901	1.02	5	3,987,087	0.43%	99.09%	5	535	0.40%	99.10%
60054	Aetna Life Ins Co	1	0.98	6	3,356,787	0.37%	99.46%	6	533	0.40%	99.50%
78026	Oxford Hlth Ins Inc	707	1.11	7	2,866,867	0.31%	99.77%	7	361	0.27%	99.77%
79413	UnitedHealthcare Ins Co	707	-2.08	8	955,374	0.10%	99.88%	9	50	0.04%	99.81%
95675	Connecticare Inc	1127	0.85	9	883,050	0.10%	99.97%	8	172	0.13%	99.94%
62308	Connecticut Gen Life Ins Co	901	2.13	10	214,062	0.02%	99.99%	10	29	0.02%	99.96%
96798	Oxford Hlth Plans CT Inc	707	-0.52	11	48,425	0.01%	100.00%	12	10	0.01%	99.97%
65110	Kanawha Ins Co	119	1.31	12	16,335	0.00%	100.00%	11	24	0.02%	99.99%
95660	Cigna Hlthcare of CT Inc	901	1.81	13	15,712	0.00%	100.00%	16	1	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-244.48	14	4,932	0.00%	100.00%	14	5	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	-0.44	15	1,910	0.00%	100.00%	13	8	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.63	16	927	0.00%	100.00%	15	3	0.00%	100.00%
60739	American Natl Ins Co	408	-4.04	17	118	0.00%	100.00%	17	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.07	113	-37,519	0.00%	100.00%	17	0	0.00%	100.00%
	State Total				***918,900,047***		***100.00%***		***133,593***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.88	1	128,218,482	71.58%	71.58%	1	17,184	76.81%	76.81%
95109	Aetna Hlth Inc PA Corp	1	0.98	2	28,447,514	15.88%	87.47%	2	4,955	22.15%	98.96%
60054	Aetna Life Ins Co	1	1.36	3	21,314,123	11.90%	99.36%	4	23	0.10%	99.07%
62286	Golden Rule Ins Co	707	0.86	4	1,012,369	0.57%	99.93%	3	188	0.84%	99.91%
97179	UnitedHealthcare Life Ins Co	707	0.32	5	88,444	0.05%	99.98%	9	0	0.00%	99.91%
71773	American Natl Life Ins Co Of TX	408	1.05	6	25,739	0.01%	99.99%	7	4	0.02%	99.92%
65110	Kanawha Ins Co	119	0.06	7	12,700	0.01%	100.00%	6	6	0.03%	99.95%
62324	Freedom Life Ins Co Of Amer	839	-0.76	8	2,419	0.00%	100.00%	9	0	0.00%	99.95%
66915	New York Life Ins Co	826	-0.04	9	2,283	0.00%	100.00%	8	1	0.00%	99.96%
67369	Cigna Hlth & Life Ins Co	901	0.17	10	270	0.00%	100.00%	9	0	0.00%	99.96%
79413	UnitedHealthcare Ins Co	707	2.81	111	-2,584	0.00%	100.00%	5	10	0.04%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.08	112	-3,676	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***179,118,083***		***100.00%***		***22,371***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Srvcs	380	1.28	1	58,564,924	50.53%	50.53%	1	10,810	39.72%	39.72%
15088	AmeriHealth Caritas DC Inc	936	1.03	2	28,791,384	24.84%	75.37%	2	8,143	29.92%	69.65%
96202	CareFirst BlueChoice Inc	380	0.89	3	19,672,304	16.97%	92.35%	3	5,427	19.94%	89.59%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.44	4	8,548,181	7.38%	99.72%	4	2,710	9.96%	99.55%
60054	Aetna Life Ins Co	1	-0.22	5	105,196	0.09%	99.81%	6	18	0.07%	99.61%
96940	Optimum Choice Inc	707	0.39	6	79,806	0.07%	99.88%	8	12	0.04%	99.66%
79413	UnitedHealthcare Ins Co	707	2.66	7	61,771	0.05%	99.94%	5	57	0.21%	99.87%
62286	Golden Rule Ins Co	707	-0.90	8	47,486	0.04%	99.98%	7	14	0.05%	99.92%
97179	UnitedHealthcare Life Ins Co	707	-0.40	9	17,981	0.02%	99.99%	13	0	0.00%	99.92%
65110	Kanawha Ins Co	119	1.71	10	4,667	0.00%	100.00%	9	9	0.03%	99.95%
64246	Guardian Life Ins Co Of Amer	429	15.64	11	3,096	0.00%	100.00%	10	7	0.03%	99.98%
80314	Unicare Life & Hlth Ins Co	671	1.95	12	1,632	0.00%	100.00%	12	1	0.00%	99.98%
67369	Cigna Hlth & Life Ins Co	901	0.17	13	45	0.00%	100.00%	13	0	0.00%	99.98%
60488	American Gen Life Ins Co	12	0.00	14	1	0.00%	100.00%	11	5	0.02%	100.00%
25178	State Farm Mut Auto Ins Co	176	3.03	118	-1,175	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***115,897,299***		***100.00%***		***27,213***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.87	1	4,058,104,847	44.57%	44.57%	1	562,395	34.80%	34.80%
95089	Health Options Inc	536	0.84	2	2,238,345,997	24.58%	69.15%	2	398,751	24.68%	59.48%
13128	Molina Hlthcare of FL Inc	1531	0.95	3	1,047,991,578	11.51%	80.66%	3	262,016	16.21%	75.70%
80799	Celtic Ins Co	1295	0.80	4	708,733,547	7.78%	88.44%	4	188,873	11.69%	87.38%
95263	AvMed Inc		0.96	5	246,426,919	2.71%	91.15%	5	50,611	3.13%	90.52%
62286	Golden Rule Ins Co	707	0.82	6	174,153,000	1.91%	93.06%	6	45,216	2.80%	93.31%
13567	Florida Hlth Care Plan Inc	536	0.89	7	143,945,327	1.58%	94.64%	8	27,065	1.67%	94.99%
62308	Connecticut Gen Life Ins Co	901	0.76	8	122,773,167	1.35%	95.99%	7	30,984	1.92%	96.91%
15882	Health First Commercial Plans Inc	4740	0.83	9	121,390,026	1.33%	97.32%	9	18,541	1.15%	98.05%
95270	Humana Medical Plan Inc	119	0.92	10	114,735,514	1.26%	98.58%	10	13,916	0.86%	98.92%
67369	Cigna Hlth & Life Ins Co	901	1.46	11	37,444,323	0.41%	98.99%	12	4,448	0.28%	99.19%
95088	Aetna Hlth Inc FL Corp	1	0.66	12	36,025,390	0.40%	99.39%	11	6,618	0.41%	99.60%
95114	Coventry Hlth Care of FL Inc	1	0.55	13	27,080,806	0.30%	99.68%	13	2,011	0.12%	99.72%
79413	UnitedHealthcare Ins Co	707	0.91	14	9,131,262	0.10%	99.78%	15	1,120	0.07%	99.79%
60054	Aetna Life Ins Co	1	0.84	15	8,960,068	0.10%	99.88%	14	1,177	0.07%	99.87%
95264	United Hlthcare of FL Inc	707	1.64	16	3,124,040	0.03%	99.92%	17	416	0.03%	99.89%
62324	Freedom Life Ins Co Of Amer	839	1.21	17	2,142,585	0.02%	99.94%	18	357	0.02%	99.91%
95123	Neighborhood Hlth Partnership Inc	707	0.85	18	1,742,368	0.02%	99.96%	19	254	0.02%	99.93%
97179	UnitedHealthcare Life Ins Co	707	1.67	19	1,515,970	0.02%	99.98%	36	0	0.00%	99.93%
14140	Health First Ins Inc	4740	0.40	20	704,982	0.01%	99.98%	20	218	0.01%	99.94%
69671	Humana Hlth Ins Co Of FL Inc	119	-1.03	21	483,820	0.01%	99.99%	36	0	0.00%	99.94%
71773	American Natl Life Ins Co Of TX	408	2.00	22	232,091	0.00%	99.99%	26	24	0.00%	99.95%
65110	Kanawha Ins Co	119	3.65	23	194,865	0.00%	99.99%	21	126	0.01%	99.95%
60488	American Gen Life Ins Co	12	1.13	24	108,881	0.00%	100.00%	16	566	0.04%	99.99%
60739	American Natl Ins Co	408	4.79	25	87,408	0.00%	100.00%	28	17	0.00%	99.99%
78743	New Era Life Ins Co	520	0.50	26	57,697	0.00%	100.00%	25	25	0.00%	99.99%
67784	Philadelphia Amer Life Ins Co	520	1.26	27	57,038	0.00%	100.00%	22	51	0.00%	99.99%
82406	All Savers Ins Co	707	-9.62	28	50,027	0.00%	100.00%	32	2	0.00%	99.99%
95136	Cigna Hlthcare of FL Inc	901	2.17	29	41,271	0.00%	100.00%	30	4	0.00%	99.99%
13148	Sunshine State Hlth Plan Inc	1295	54.89	30	28,894	0.00%	100.00%	36	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-2.28	31	13,903	0.00%	100.00%	24	27	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-0.44	32	11,208	0.00%	100.00%	23	32	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.49	33	11,143	0.00%	100.00%	36	0	0.00%	100.00%
11121	Unified Life Ins Co		23.85	34	7,362	0.00%	100.00%	36	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70106	United States Life Ins Co in the Cit	12	2.80	35	6,206	0.00%	100.00%	26	24	0.00%	100.00%
66915	New York Life Ins Co	826	1.51	36	3,815	0.00%	100.00%	32	2	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	-3.62	37	1,871	0.00%	100.00%	31	3	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.85	38	1,656	0.00%	100.00%	36	0	0.00%	100.00%
20443	Continental Cas Co	218	14.70	39	1,211	0.00%	100.00%	29	6	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.04	40	205	0.00%	100.00%	34	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.83	41	98	0.00%	100.00%	36	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	-566.70	42	73	0.00%	100.00%	36	0	0.00%	100.00%
98205	Natl Foundation Life Ins Co	839	0.00	43	0	0.00%	100.00%	34	1	0.00%	100.00%
	State Total				***9,105,872,459***		***100.00%***		***1,615,898***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.92	1	1,552,533,725	60.12%	60.12%	1	249,618	55.07%	55.07%
15729	Ambetter of Peach State Inc	1295	0.80	2	491,848,322	19.05%	79.17%	2	115,548	25.49%	80.56%
96237	Kaiser Found Hlth Plan of GA Inc	601	1.02	3	227,309,808	8.80%	87.97%	3	45,959	10.14%	90.70%
11256	Alliant Hlth Plans Inc		0.90	4	205,382,941	7.95%	95.92%	4	26,624	5.87%	96.57%
60054	Aetna Life Ins Co	1	0.88	5	37,784,501	1.46%	97.39%	5	4,328	0.95%	97.53%
62286	Golden Rule Ins Co	707	0.89	6	21,157,696	0.82%	98.21%	6	4,297	0.95%	98.48%
95094	Aetna Hlth Inc GA Corp	1	0.81	7	20,784,705	0.80%	99.01%	7	2,459	0.54%	99.02%
95519	Humana Employers Hlth Plan GA Inc	119	0.37	8	15,399,277	0.60%	99.61%	8	1,718	0.38%	99.40%
67369	Cigna Hlth & Life Ins Co	901	0.66	9	4,082,768	0.16%	99.77%	9	1,042	0.23%	99.63%
95850	United Hlthcare of GA Inc	707	3.12	10	2,737,412	0.11%	99.87%	30	1	0.00%	99.63%
79480	Harken Hlth Ins Co	707	2.62	11	1,170,232	0.05%	99.92%	11	290	0.06%	99.69%
12231	UnitedHealthcare Ins Co of the River	707	0.44	12	496,492	0.02%	99.94%	13	74	0.02%	99.71%
71773	American Natl Life Ins Co Of TX	408	0.76	13	405,217	0.02%	99.95%	12	101	0.02%	99.73%
78743	New Era Life Ins Co	520	0.22	14	304,239	0.01%	99.96%	14	66	0.01%	99.75%
25178	State Farm Mut Auto Ins Co	176	3.34	15	254,026	0.01%	99.97%	15	57	0.01%	99.76%
79413	UnitedHealthcare Ins Co	707	0.71	16	245,488	0.01%	99.98%	19	23	0.01%	99.76%
62324	Freedom Life Ins Co Of Amer	839	0.40	17	123,676	0.00%	99.99%	17	38	0.01%	99.77%
60488	American Gen Life Ins Co	12	0.15	18	106,572	0.00%	99.99%	10	890	0.20%	99.97%
67784	Philadelphia Amer Life Ins Co	520	2.71	19	63,938	0.00%	99.99%	23	5	0.00%	99.97%
73288	Humana Ins Co	119	4.76	20	62,951	0.00%	100.00%	32	0	0.00%	99.97%
65110	Kanawha Ins Co	119	1.22	21	46,951	0.00%	100.00%	15	57	0.01%	99.98%
12315	Peach State Hlth Plan Inc	1295	3.17	22	43,772	0.00%	100.00%	32	0	0.00%	99.98%
86355	Standard Life & Accident Ins Co	408	0.88	23	40,315	0.00%	100.00%	20	21	0.00%	99.99%
97179	UnitedHealthcare Life Ins Co	707	2.67	24	38,317	0.00%	100.00%	32	0	0.00%	99.99%
98205	Natl Foundation Life Ins Co	839	-0.41	25	37,337	0.00%	100.01%	21	9	0.00%	99.99%
60739	American Natl Ins Co	408	4.75	26	23,676	0.00%	100.01%	21	9	0.00%	99.99%
81132	Life of Amer Ins Co	520	-0.94	27	11,156	0.00%	100.01%	30	1	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	79.32	28	8,194	0.00%	100.01%	23	5	0.00%	99.99%
65757	Shelter Life Ins Co	123	23.36	29	4,601	0.00%	100.01%	32	0	0.00%	99.99%
11121	Unified Life Ins Co		-0.07	30	898	0.00%	100.01%	27	2	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	2.75	31	683	0.00%	100.01%	27	2	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	-0.44	32	426	0.00%	100.01%	25	3	0.00%	99.99%
20443	Continental Cas Co	218	-5.00	33	223	0.00%	100.01%	25	3	0.00%	99.99%
62308	Connecticut Gen Life Ins Co	901	13.71	34	148	0.00%	100.01%	32	0	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69892	United Farm Family Life Ins Co	542	0.25	35	64	0.00%	100.01%	32	0	0.00%	99.99%
66915	New York Life Ins Co	826	-7.34	36	0	0.00%	100.01%	27	2	0.00%	99.99%
54801	BCBS of GA Inc	671	2.44	142	-179,373	-0.01%	100.00%	18	24	0.01%	100.00%
	State Total				***2,582,331,374***		***100.00%***		***453,276***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.83	1	145,507,340	72.42%	72.42%	1	21,400	59.20%	59.20%
11538	Kaiser Found Hlth Plan Inc HI Region	601	1.52	2	55,289,999	27.52%	99.94%	2	14,704	40.68%	99.88%
71773	American Natl Life Ins Co Of TX	408	0.06	3	123,644	0.06%	100.00%	3	43	0.12%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.45	4	5,388	0.00%	100.00%	5	0	0.00%	100.00%
65110	Kanawha Ins Co	119	62.23	5	1,208	0.00%	100.00%	4	1	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	6	90	0.00%	100.00%	5	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	7	5	0.00%	100.00%	5	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.80	7	5	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***200,927,679***		***100.00%***		***36,148***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.71	1	215,735,296	36.04%	36.04%	1	41,548	34.48%	34.48%
95153	SelectHealth Inc	880	1.07	2	178,511,227	29.83%	65.87%	2	35,017	29.06%	63.54%
95303	BridgeSpan Hlth Co	1207	1.00	3	84,129,706	14.06%	79.93%	3	17,934	14.88%	78.43%
14933	Montana Hlth Cooperative		0.76	4	59,787,512	9.99%	89.91%	5	11,877	9.86%	88.28%
60131	Regence Blueshield Of ID Inc	1207	0.95	5	50,795,657	8.49%	98.40%	4	12,177	10.11%	98.39%
54976	Pacificsource Hlth Plans	4704	0.86	6	9,547,546	1.60%	100.00%	6	1,927	1.60%	99.99%
71773	American Natl Life Ins Co Of TX	408	0.24	7	6,122	0.00%	100.00%	7	3	0.00%	99.99%
60054	Aetna Life Ins Co	1	6.55	8	6,020	0.00%	100.00%	10	1	0.00%	99.99%
79413	UnitedHealthcare Ins Co	707	0.00	9	2,508	0.00%	100.00%	14	0	0.00%	99.99%
67784	Philadelphia Amer Life Ins Co	520	-2.82	10	2,273	0.00%	100.00%	7	3	0.00%	100.00%
65110	Kanawha Ins Co	119	0.18	11	1,081	0.00%	100.00%	10	1	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	1.25	12	809	0.00%	100.00%	10	1	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.00	13	414	0.00%	100.00%	10	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-0.44	14	163	0.00%	100.00%	9	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	15	45	0.00%	100.00%	14	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-0.67	16	3	0.00%	100.00%	14	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.29	118	-653	0.00%	100.00%	14	0	0.00%	100.00%
95407	Aetna Hlth of Utah Inc	1	8.70	119	-719	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***598,525,010***		***100.00%***		***120,492***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.82	1	2,253,492,785	80.10%	80.10%	1	319,937	73.40%	73.40%
77950	Health Alliance Medical Plans	1192	0.91	2	298,898,562	10.62%	90.72%	2	41,858	9.60%	83.01%
80799	Celtic Ins Co	1295	0.71	3	81,348,481	2.89%	93.61%	3	30,209	6.93%	89.94%
95602	Cigna Hlthcare of IL Inc	901	0.75	4	47,495,922	1.69%	95.30%	4	20,384	4.68%	94.61%
62286	Golden Rule Ins Co	707	0.89	5	42,492,551	1.51%	96.81%	5	12,119	2.78%	97.39%
95885	Humana Hlth Plan Inc	119	0.78	6	28,986,399	1.03%	97.84%	6	3,633	0.83%	98.23%
73288	Humana Ins Co	119	0.95	7	15,694,473	0.56%	98.40%	7	2,764	0.63%	98.86%
79480	Harken Hlth Ins Co	707	0.25	8	13,687,474	0.49%	98.88%	8	1,731	0.40%	99.26%
74160	Coventry Hlth Care of IL Inc	1	0.60	9	11,331,421	0.40%	99.29%	12	169	0.04%	99.30%
81973	Coventry Hlth & Life Ins Co	1	0.61	10	10,541,514	0.37%	99.66%	9	1,147	0.26%	99.56%
60318	United Hlthcare Ins Co Of IL	707	0.81	11	3,451,986	0.12%	99.78%	11	578	0.13%	99.69%
96385	UnitedHealthcare of Midwest Inc	707	-2.03	12	1,290,253	0.05%	99.83%	36	0	0.00%	99.69%
60054	Aetna Life Ins Co	1	1.45	13	979,073	0.03%	99.86%	15	116	0.03%	99.72%
79413	UnitedHealthcare Ins Co	707	-2.86	14	967,095	0.03%	99.90%	16	97	0.02%	99.74%
12231	UnitedHealthcare Ins Co of the River	707	0.78	15	706,030	0.03%	99.92%	14	140	0.03%	99.77%
62324	Freedom Life Ins Co Of Amer	839	1.22	16	584,223	0.02%	99.94%	13	143	0.03%	99.81%
97179	UnitedHealthcare Life Ins Co	707	0.47	17	581,122	0.02%	99.97%	36	0	0.00%	99.81%
71773	American Natl Life Ins Co Of TX	408	0.68	18	360,439	0.01%	99.98%	18	57	0.01%	99.82%
95109	Aetna Hlth Inc PA Corp	1	-8.22	19	288,979	0.01%	99.99%	10	644	0.15%	99.97%
95776	UnitedHealthcare of IL Inc	707	0.67	20	124,981	0.00%	99.99%	19	30	0.01%	99.97%
65110	Kanawha Ins Co	119	0.56	21	76,574	0.00%	100.00%	17	64	0.01%	99.99%
98205	Natl Foundation Life Ins Co	839	0.35	22	40,615	0.00%	100.00%	20	5	0.00%	99.99%
60739	American Natl Ins Co	408	-0.01	23	22,497	0.00%	100.00%	23	4	0.00%	99.99%
58033	Knights Of Columbus		0.00	24	20,536	0.00%	100.00%	28	2	0.00%	99.99%
95378	UnitedHealthcare Plan of the River V	707	0.29	25	11,371	0.00%	100.00%	20	5	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	0.68	26	5,915	0.00%	100.00%	23	4	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	18.67	27	3,855	0.00%	100.00%	23	4	0.00%	99.99%
67784	Philadelphia Amer Life Ins Co	520	0.13	28	3,749	0.00%	100.00%	32	1	0.00%	99.99%
66915	New York Life Ins Co	826	0.36	29	3,368	0.00%	100.00%	32	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.24	30	2,505	0.00%	100.00%	28	2	0.00%	100.00%
11121	Unified Life Ins Co		-1.50	31	1,662	0.00%	100.00%	23	4	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.30	32	1,555	0.00%	100.00%	36	0	0.00%	100.00%
67628	Pekin Life Ins Co	153	-5.35	33	384	0.00%	100.00%	20	5	0.00%	100.00%
66869	Nationwide Life Ins Co	140	0.00	34	185	0.00%	100.00%	32	1	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
25178	State Farm Mut Auto Ins Co	176	2.86	35	133	0.00%	100.00%	36	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.12	36	85	0.00%	100.00%	36	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	37	1	0.00%	100.00%	23	4	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	38	0	0.00%	100.00%	28	2	0.00%	100.00%
20443	Continental Cas Co	218	0.00	38	0	0.00%	100.00%	32	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	38	0	0.00%	100.00%	28	2	0.00%	100.00%
	State Total				***2,813,498,753***		***100.00%***		***435,867***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.92	1	379,516,769	40.45%	40.45%	1	46,154	27.24%	27.24%
80799	Celtic Ins Co	1295	0.84	2	178,410,054	19.02%	59.47%	2	44,965	26.54%	53.78%
10142	CareSource IN	3683	0.82	3	151,710,646	16.17%	75.64%	3	33,318	19.66%	73.44%
15584	MDwise Marketplace Inc	4637	0.91	4	146,411,879	15.61%	91.24%	4	24,461	14.44%	87.88%
62286	Golden Rule Ins Co	707	0.88	5	42,576,438	4.54%	95.78%	5	12,224	7.21%	95.09%
13164	Indiana University Hlth Plans Inc	4637	0.80	6	33,738,252	3.60%	99.38%	6	7,659	4.52%	99.61%
82406	All Savers Ins Co	707	1.52	7	2,337,766	0.25%	99.62%	22	0	0.00%	99.61%
79413	UnitedHealthcare Ins Co	707	0.50	8	1,683,872	0.18%	99.80%	8	205	0.12%	99.73%
71773	American Natl Life Ins Co Of TX	408	0.50	9	890,943	0.09%	99.90%	7	333	0.20%	99.93%
95436	Physicians Hlth Plan of N IN Inc	3828	-1.00	10	783,254	0.08%	99.98%	22	0	0.00%	99.93%
73288	Humana Ins Co	119	-691.75	11	130,544	0.01%	100.00%	22	0	0.00%	99.93%
60054	Aetna Life Ins Co	1	-7.76	12	103,139	0.01%	100.01%	11	20	0.01%	99.94%
98205	Natl Foundation Life Ins Co	839	2.04	13	75,100	0.01%	100.02%	10	22	0.01%	99.95%
86355	Standard Life & Accident Ins Co	408	0.25	14	48,330	0.01%	100.02%	12	19	0.01%	99.96%
62324	Freedom Life Ins Co Of Amer	839	1.88	15	38,481	0.00%	100.02%	13	11	0.01%	99.97%
95831	Coordinated Care Corp	1295	6.51	16	34,718	0.00%	100.03%	22	0	0.00%	99.97%
60739	American Natl Ins Co	408	-0.22	17	23,111	0.00%	100.03%	17	2	0.00%	99.97%
69892	United Farm Family Life Ins Co	542	0.47	18	16,783	0.00%	100.03%	13	11	0.01%	99.98%
67784	Philadelphia Amer Life Ins Co	520	0.09	19	14,136	0.00%	100.03%	20	1	0.00%	99.98%
81132	Life of Amer Ins Co	520	0.41	20	9,327	0.00%	100.03%	15	3	0.00%	99.98%
65110	Kanawha Ins Co	119	0.75	21	8,490	0.00%	100.04%	9	24	0.01%	100.00%
58033	Knights Of Columbus		0.04	22	6,821	0.00%	100.04%	20	1	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	23	270	0.00%	100.04%	22	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-0.43	24	173	0.00%	100.04%	17	2	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	25	1	0.00%	100.04%	15	3	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	26	0	0.00%	100.04%	17	2	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.86	138	-719	0.00%	100.04%	22	0	0.00%	100.00%
95812	Southeastern IN Hlth Org Inc		-1.57	139	-5,717	0.00%	100.04%	22	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	1.03	140	-140,928	-0.02%	100.02%	22	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.01	141	-196,624	-0.02%	100.00%	22	0	0.00%	100.00%
	State Total				***938,225,309***		***100.00%***		***169,440***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.83	1	364,135,788	50.40%	50.40%	1	73,564	56.47%	56.47%
95241	Aetna Hlth of IA Inc	1	0.84	2	161,862,249	22.41%	72.81%	2	28,323	21.74%	78.21%
12459	Medica Ins Co	1552	1.15	3	101,992,586	14.12%	86.93%	3	12,141	9.32%	87.52%
95531	Wellmark Hlth Plan of IA Inc	770	0.76	4	61,444,144	8.51%	95.43%	4	9,215	7.07%	94.60%
62286	Golden Rule Ins Co	707	0.87	5	11,345,743	1.57%	97.00%	5	3,928	3.02%	97.61%
15934	Wellmark Value Hlth Plan Inc	770	0.75	6	10,307,196	1.43%	98.43%	6	1,266	0.97%	98.58%
15935	Wellmark Synergy Hlth Inc	770	0.73	7	8,410,202	1.16%	99.59%	7	1,253	0.96%	99.55%
95101	Gundersen Hlth Plan Inc	4870	0.92	8	2,408,496	0.33%	99.93%	8	341	0.26%	99.81%
71773	American Natl Life Ins Co Of TX	408	1.16	9	569,115	0.08%	100.01%	9	109	0.08%	99.89%
95839	Avera Hlth Plans Inc		0.15	10	248,195	0.03%	100.04%	19	0	0.00%	99.89%
95378	UnitedHealthcare Plan of the River V	707	0.76	11	198,801	0.03%	100.07%	11	25	0.02%	99.91%
62324	Freedom Life Ins Co Of Amer	839	0.92	12	184,911	0.03%	100.09%	10	40	0.03%	99.94%
98205	Natl Foundation Life Ins Co	839	0.00	13	47,908	0.01%	100.10%	14	11	0.01%	99.95%
60739	American Natl Ins Co	408	0.49	14	46,438	0.01%	100.11%	17	7	0.01%	99.96%
79413	UnitedHealthcare Ins Co	707	-0.08	15	44,631	0.01%	100.11%	14	11	0.01%	99.96%
52559	Medical Assoc Hlth Plan Inc	4811	0.81	16	32,230	0.00%	100.12%	18	1	0.00%	99.96%
86355	Standard Life & Accident Ins Co	408	0.64	17	30,638	0.00%	100.12%	13	17	0.01%	99.98%
60054	Aetna Life Ins Co	1	-0.26	18	10,769	0.00%	100.12%	12	21	0.02%	99.99%
65110	Kanawha Ins Co	119	7.99	19	3,962	0.00%	100.12%	16	8	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.00	20	1,616	0.00%	100.12%	19	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-3.25	21	4	0.00%	100.12%	19	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	1.10	134	-137,516	-0.02%	100.11%	19	0	0.00%	100.00%
95591	United Hlthcare of Midlands Inc	707	1.46	135	-760,695	-0.11%	100.00%	19	0	0.00%	100.00%
	State Total				***722,427,411***		***100.00%***		***130,281***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15481	BC BS KS Solutions Inc	430	0.97	1	331,121,236	45.20%	45.20%	1	61,130	47.13%	47.13%
47171	BCBS of KC	537	0.86	2	223,422,837	30.50%	75.71%	2	38,742	29.87%	77.00%
70729	BCBS Of KS Inc	430	1.00	3	105,119,383	14.35%	90.06%	3	19,504	15.04%	92.04%
12459	Medica Ins Co	1552	1.08	4	53,557,085	7.31%	97.37%	4	6,809	5.25%	97.29%
81973	Coventry Hlth & Life Ins Co	1	0.64	5	8,248,318	1.13%	98.49%	5	1,295	1.00%	98.29%
62286	Golden Rule Ins Co	707	0.97	6	3,677,990	0.50%	99.00%	6	1,121	0.86%	99.15%
95489	Coventry Hlth Care of KS Inc	1	0.90	7	3,302,274	0.45%	99.45%	7	474	0.37%	99.52%
97179	UnitedHealthcare Life Ins Co	707	0.88	8	1,149,836	0.16%	99.60%	23	0	0.00%	99.52%
60054	Aetna Life Ins Co	1	0.94	9	1,093,870	0.15%	99.75%	8	247	0.19%	99.71%
71773	American Natl Life Ins Co Of TX	408	0.62	10	836,411	0.11%	99.87%	9	143	0.11%	99.82%
98205	Natl Foundation Life Ins Co	839	0.07	11	314,200	0.04%	99.91%	10	65	0.05%	99.87%
79413	UnitedHealthcare Ins Co	707	-1.88	12	210,498	0.03%	99.94%	11	63	0.05%	99.92%
96385	UnitedHealthcare of Midwest Inc	707	2.78	13	155,975	0.02%	99.96%	23	0	0.00%	99.92%
62324	Freedom Life Ins Co Of Amer	839	0.10	14	144,983	0.02%	99.98%	12	49	0.04%	99.96%
86355	Standard Life & Accident Ins Co	408	0.68	15	53,037	0.01%	99.99%	13	21	0.02%	99.97%
95315	Good Hlth Hmo Inc	537	0.36	16	39,394	0.01%	99.99%	16	4	0.00%	99.97%
58033	Knights Of Columbus		2.43	17	30,879	0.00%	100.00%	17	3	0.00%	99.98%
65110	Kanawha Ins Co	119	0.95	18	11,238	0.00%	100.00%	14	15	0.01%	99.99%
60739	American Natl Ins Co	408	5.91	19	9,818	0.00%	100.00%	15	7	0.01%	99.99%
71439	Assurity Life Ins Co	4862	0.63	20	2,334	0.00%	100.00%	20	1	0.00%	99.99%
78743	New Era Life Ins Co	520	0.24	21	664	0.00%	100.00%	20	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	21.59	22	548	0.00%	100.00%	19	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	23	410	0.00%	100.00%	23	0	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.86	24	151	0.00%	100.00%	23	0	0.00%	100.00%
65757	Shelter Life Ins Co	123	-89.41	25	66	0.00%	100.00%	17	3	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	26	0	0.00%	100.00%	20	1	0.00%	100.00%
80799	Celtic Ins Co	1295	25.93	128	-897	0.00%	100.00%	23	0	0.00%	100.00%
73288	Humana Ins Co	119	10.03	129	-4,694	0.00%	100.00%	23	0	0.00%	100.00%
	State Total				***732,497,844***		***100.00%***		***129,700***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.87	1	491,563,064	82.12%	82.12%	1	94,084	76.91%	76.91%
15479	CareSource KY Co	3683	0.97	2	96,224,956	16.08%	98.20%	2	26,149	21.38%	98.28%
95885	Humana Hlth Plan Inc	119	0.21	3	6,225,924	1.04%	99.24%	3	1,459	1.19%	99.48%
62286	Golden Rule Ins Co	707	0.77	4	2,701,170	0.45%	99.69%	4	391	0.32%	99.80%
96644	United Hlthcare of KY Ltd	707	-0.42	5	1,688,002	0.28%	99.97%	6	51	0.04%	99.84%
15510	WellCare Hlth Plans of KY Inc	1199	-0.16	6	705,608	0.12%	100.09%	19	0	0.00%	99.84%
95109	Aetna Hlth Inc PA Corp	1	1.40	7	336,765	0.06%	100.15%	5	89	0.07%	99.91%
95186	United Hlthcare of OH Inc	707	0.52	8	168,218	0.03%	100.18%	8	27	0.02%	99.93%
79413	UnitedHealthcare Ins Co	707	-0.46	9	46,634	0.01%	100.18%	13	2	0.00%	99.93%
65110	Kanawha Ins Co	119	1.30	10	20,098	0.00%	100.19%	9	26	0.02%	99.96%
64246	Guardian Life Ins Co Of Amer	429	18.45	11	1,798	0.00%	100.19%	13	2	0.00%	99.96%
86355	Standard Life & Accident Ins Co	408	1.36	12	1,523	0.00%	100.19%	16	1	0.00%	99.96%
60488	American Gen Life Ins Co	12	-0.32	13	1,460	0.00%	100.19%	7	33	0.03%	99.98%
67369	Cigna Hlth & Life Ins Co	901	2.38	14	685	0.00%	100.19%	13	2	0.00%	99.99%
78743	New Era Life Ins Co	520	0.08	15	481	0.00%	100.19%	16	1	0.00%	99.99%
25178	State Farm Mut Auto Ins Co	176	3.20	16	418	0.00%	100.19%	16	1	0.00%	99.99%
98205	Natl Foundation Life Ins Co	839	-0.01	17	314	0.00%	100.19%	12	3	0.00%	99.99%
65757	Shelter Life Ins Co	123	-28.12	18	258	0.00%	100.19%	11	4	0.00%	99.99%
69892	United Farm Family Life Ins Co	542	0.96	19	84	0.00%	100.19%	19	0	0.00%	99.99%
58033	Knights Of Columbus		1.08	20	36	0.00%	100.19%	19	0	0.00%	99.99%
60054	Aetna Life Ins Co	1	3.79	131	-5	0.00%	100.19%	19	0	0.00%	99.99%
97179	UnitedHealthcare Life Ins Co	707	0.57	132	-423,429	-0.07%	100.12%	19	0	0.00%	99.99%
95071	Baptist Hlth Plan Inc		-0.28	133	-698,320	-0.12%	100.00%	10	8	0.01%	100.00%
	State Total				***598,565,742***		***100.00%***		***122,333***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95643	Hmo LA Inc	438	0.84	1	468,164,783	44.58%	44.58%	1	74,498	48.36%	48.36%
81200	Louisiana Hlth Serv & Ind Co	438	0.81	2	403,809,289	38.45%	83.03%	2	45,275	29.39%	77.75%
95584	Vantage Hlth Plan Inc		0.84	3	95,185,166	9.06%	92.10%	4	12,300	7.98%	85.73%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.77	4	79,342,477	7.56%	99.65%	3	19,746	12.82%	98.55%
62286	Golden Rule Ins Co	707	0.84	5	4,584,253	0.44%	100.09%	5	1,401	0.91%	99.46%
79413	UnitedHealthcare Ins Co	707	0.97	6	2,169,980	0.21%	100.29%	6	339	0.22%	99.68%
95173	Aetna Health Inc LA	1	0.91	7	994,282	0.09%	100.39%	7	229	0.15%	99.83%
60054	Aetna Life Ins Co	1	1.88	8	299,806	0.03%	100.42%	11	32	0.02%	99.85%
89087	Enterprise Life Ins Co	839	1.24	9	278,435	0.03%	100.44%	9	52	0.03%	99.88%
71773	American Natl Life Ins Co Of TX	408	0.29	10	255,373	0.02%	100.47%	8	54	0.04%	99.92%
62324	Freedom Life Ins Co Of Amer	839	0.08	11	85,577	0.01%	100.48%	17	5	0.00%	99.92%
65110	Kanawha Ins Co	119	0.93	12	77,668	0.01%	100.48%	10	41	0.03%	99.95%
98205	Natl Foundation Life Ins Co	839	0.02	13	52,429	0.00%	100.49%	21	2	0.00%	99.95%
25178	State Farm Mut Auto Ins Co	176	2.65	14	45,393	0.00%	100.49%	14	8	0.01%	99.95%
60739	American Natl Ins Co	408	1.18	15	36,007	0.00%	100.50%	18	4	0.00%	99.96%
78743	New Era Life Ins Co	520	0.18	16	30,842	0.00%	100.50%	14	8	0.01%	99.96%
64246	Guardian Life Ins Co Of Amer	429	7.44	17	4,934	0.00%	100.50%	13	13	0.01%	99.97%
86355	Standard Life & Accident Ins Co	408	1.94	18	1,928	0.00%	100.50%	22	1	0.00%	99.97%
60488	American Gen Life Ins Co	12	-0.31	19	1,446	0.00%	100.50%	12	31	0.02%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.17	20	1,013	0.00%	100.50%	24	0	0.00%	99.99%
65757	Shelter Life Ins Co	123	-91.85	21	210	0.00%	100.50%	16	6	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	-0.07	22	115	0.00%	100.50%	22	1	0.00%	100.00%
66915	New York Life Ins Co	826	8.86	23	0	0.00%	100.50%	20	3	0.00%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	-1.81	119	-6,661	0.00%	100.50%	18	4	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	-5.13	120	-132,538	-0.01%	100.49%	24	0	0.00%	100.00%
95833	United Hlthcare of LA Inc	707	0.56	121	-5,116,442	-0.49%	100.00%	24	0	0.00%	100.00%
	State Total				***1,050,165,765***		***100.00%***		***154,053***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15077	Maine Comm Hlth Options		0.91	1	214,317,523	45.82%	45.82%	1	28,372	39.63%	39.63%
52618	Anthem Hlth Plans of ME Inc	671	0.87	2	143,652,091	30.71%	76.53%	2	24,402	34.09%	73.72%
96911	Harvard Pilgrim Hlth Care Inc	595	0.94	3	105,956,444	22.65%	99.18%	3	17,889	24.99%	98.71%
95517	Aetna Hlth Inc ME Corp	1	0.93	4	3,756,548	0.80%	99.98%	4	885	1.24%	99.95%
18975	HPHC Ins Co Inc	595	-1.93	5	73,812	0.02%	100.00%	11	0	0.00%	99.95%
65110	Kanawha Ins Co	119	6.43	6	23,981	0.01%	100.01%	5	22	0.03%	99.98%
58033	Knights Of Columbus		-0.02	7	6,690	0.00%	100.01%	6	6	0.01%	99.99%
69140	First Allmerica Fin Life Ins Co	3891	0.57	8	4,978	0.00%	100.01%	9	1	0.00%	99.99%
60054	Aetna Life Ins Co	1	4.43	9	4,586	0.00%	100.01%	11	0	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	2.91	10	1,305	0.00%	100.01%	7	4	0.01%	100.00%
61409	National Benefit Life Ins Co	4750	-0.44	11	503	0.00%	100.01%	8	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	20.72	12	229	0.00%	100.01%	11	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	13	45	0.00%	100.01%	11	0	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	-0.04	105	-42,086	-0.01%	100.00%	9	1	0.00%	100.00%
	State Total				***467,756,649***		***100.00%***		***71,584***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.90	1	705,729,040	58.60%	58.60%	1	140,594	50.44%	50.44%
47058	Carefirst of MD Inc	380	0.96	2	203,974,019	16.94%	75.54%	2	55,549	19.93%	70.38%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.23	3	159,601,943	13.25%	88.80%	3	52,206	18.73%	89.11%
53007	Group Hospitalization & Med Srvcs	380	0.96	4	115,091,130	9.56%	98.35%	4	25,630	9.20%	98.30%
62286	Golden Rule Ins Co	707	0.69	5	11,824,742	0.98%	99.34%	5	3,478	1.25%	99.55%
67369	Cigna Hlth & Life Ins Co	901	1.08	6	4,684,879	0.39%	99.72%	6	499	0.18%	99.73%
60054	Aetna Life Ins Co	1	0.76	7	1,228,297	0.10%	99.83%	7	342	0.12%	99.85%
79413	UnitedHealthcare Ins Co	707	0.89	8	633,354	0.05%	99.88%	8	116	0.04%	99.89%
60321	Mamsi Life & Hlth Ins Co	707	0.43	9	498,017	0.04%	99.92%	9	96	0.03%	99.93%
95025	United Hlthcare Mid Atlantic Inc	707	4.01	10	452,253	0.04%	99.96%	11	53	0.02%	99.95%
82406	All Savers Ins Co	707	3.46	11	304,457	0.03%	99.98%	21	0	0.00%	99.95%
96940	Optimum Choice Inc	707	1.00	12	279,385	0.02%	100.01%	10	80	0.03%	99.98%
65110	Kanawha Ins Co	119	2.97	13	25,525	0.00%	100.01%	12	27	0.01%	99.99%
64246	Guardian Life Ins Co Of Amer	429	8.26	14	14,812	0.00%	100.01%	13	9	0.00%	99.99%
71773	American Natl Life Ins Co Of TX	408	0.11	15	14,060	0.00%	100.01%	18	3	0.00%	99.99%
11121	Unified Life Ins Co		3.83	16	11,193	0.00%	100.01%	15	5	0.00%	99.99%
98205	Natl Foundation Life Ins Co	839	5.22	17	8,823	0.00%	100.01%	15	5	0.00%	99.99%
70106	United States Life Ins Co in the Cit	12	2.74	18	993	0.00%	100.01%	15	5	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	3.23	19	943	0.00%	100.01%	21	0	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.96	20	551	0.00%	100.01%	21	0	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-0.44	21	218	0.00%	100.01%	18	3	0.00%	100.00%
20443	Continental Cas Co	218	0.03	22	60	0.00%	100.01%	20	2	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	23	3	0.00%	100.01%	14	7	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.01	127	-153,877	-0.01%	100.00%	21	0	0.00%	100.00%
	State Total				***1,204,224,820***		***100.00%***		***278,709***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
14131	Tufts Hlth Public Plans Inc	4742	0.88	1	382,469,875	27.21%	27.21%	1	119,769	37.31%	37.31%
12219	BCBS of MA HMO Blue Inc	3637	1.16	2	287,754,141	20.47%	47.69%	3	42,719	13.31%	50.62%
11109	Neighborhood Hlth Plan Inc		0.89	3	272,747,680	19.41%	67.09%	4	39,140	12.19%	62.82%
13203	Boston Medical Center Hlth Plan Inc		0.95	4	189,711,757	13.50%	80.59%	2	81,107	25.27%	88.09%
96911	Harvard Pilgrim Hlth Care Inc	595	0.76	5	104,030,406	7.40%	87.99%	7	9,101	2.84%	90.92%
95688	Tufts Associated Hlth Maintenance Or	4742	0.83	6	86,515,672	6.16%	94.15%	5	11,341	3.53%	94.45%
95541	Fallon Comm Hlth Plan Inc	4741	0.91	7	44,805,319	3.19%	97.34%	6	9,905	3.09%	97.54%
95673	Health New England Inc	4756	1.09	8	34,098,466	2.43%	99.76%	8	6,212	1.94%	99.48%
13632	Celticare Hlth Plan of MA Inc	1295	1.01	9	2,433,565	0.17%	99.94%	9	682	0.21%	99.69%
60117	Tufts Ins Co Inc	4742	-0.10	10	1,683,746	0.12%	100.06%	19	5	0.00%	99.69%
53228	BCBS of MA	3637	0.97	11	1,103,239	0.08%	100.14%	12	139	0.04%	99.73%
79413	UnitedHealthcare Ins Co	707	1.50	12	687,085	0.05%	100.19%	11	221	0.07%	99.80%
67369	Cigna Hlth & Life Ins Co	901	0.72	13	220,168	0.02%	100.20%	14	33	0.01%	99.81%
66828	Fallon Hlth & Life Assur Co	4741	2.04	14	156,035	0.01%	100.21%	17	10	0.00%	99.82%
71773	American Natl Life Ins Co Of TX	408	0.51	15	62,723	0.00%	100.22%	15	19	0.01%	99.82%
65110	Kanawha Ins Co	119	5.16	16	48,829	0.00%	100.22%	13	35	0.01%	99.83%
62286	Golden Rule Ins Co	707	2.87	17	11,472	0.00%	100.22%	20	3	0.00%	99.83%
64246	Guardian Life Ins Co Of Amer	429	32.01	18	6,225	0.00%	100.22%	18	7	0.00%	99.84%
95149	UnitedHealthcare of New England Inc	707	-0.57	19	4,746	0.00%	100.22%	28	0	0.00%	99.84%
66915	New York Life Ins Co	826	5.30	20	1,337	0.00%	100.22%	24	1	0.00%	99.84%
11121	Unified Life Ins Co		0.16	21	1,141	0.00%	100.22%	22	2	0.00%	99.84%
58033	Knights Of Columbus		0.35	22	1,124	0.00%	100.22%	20	3	0.00%	99.84%
98205	Natl Foundation Life Ins Co	839	-0.01	23	969	0.00%	100.22%	22	2	0.00%	99.84%
70106	United States Life Ins Co in the Cit	12	2.84	24	386	0.00%	100.22%	24	1	0.00%	99.84%
20443	Continental Cas Co	218	0.03	25	158	0.00%	100.22%	24	1	0.00%	99.84%
60488	American Gen Life Ins Co	12	0.00	26	1	0.00%	100.22%	24	1	0.00%	99.84%
60054	Aetna Life Ins Co	1	3.77	26	1	0.00%	100.22%	28	0	0.00%	99.84%
61409	National Benefit Life Ins Co	4750	0.00	28	0	0.00%	100.22%	16	17	0.01%	99.84%
18975	HPHC Ins Co Inc	595	-0.81	122	-3,115,987	-0.22%	100.00%	10	500	0.16%	100.00%
	State Total				***1,405,440,279***		***100.00%***		***320,976***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.87	1	620,954,661	34.01%	34.01%	3	76,387	20.21%	120.21%
95610	Blue Care Network Of MI	572	0.86	2	496,257,396	27.18%	61.20%	1	112,453	29.75%	29.75%
95561	Priority Hlth	3383	0.93	3	400,204,345	21.92%	83.12%	2	90,058	23.82%	53.57%
62286	Golden Rule Ins Co	707	0.84	4	65,976,798	3.61%	86.73%	4	21,530	5.70%	59.27%
95844	Health Alliance Plan Of MI	1311	0.94	5	50,787,419	2.78%	89.51%	6	14,295	3.78%	63.05%
52630	Molina Hlthcare of MI	1531	0.80	6	50,322,580	2.76%	92.27%	5	20,519	5.43%	68.48%
12208	Priority Hlth Ins Co	3383	0.62	7	33,101,963	1.81%	94.08%	7	12,081	3.20%	71.67%
12326	Total Hlth Care USA Inc	1238	0.73	8	30,852,557	1.69%	95.77%	8	7,361	1.95%	73.62%
60134	Alliance Hlth & Life Ins Co	1311	0.84	9	23,506,830	1.29%	97.06%	9	6,489	1.72%	75.34%
14224	Humana Medical Plan of MI Inc	119	0.77	10	18,555,513	1.02%	98.08%	12	4,306	1.14%	76.48%
95849	Physicians Hlth Plan	3408	1.02	11	17,047,580	0.93%	99.01%	10	6,029	1.59%	78.07%
52563	Meridian Hlth Plan of MI Inc	4640	0.83	12	13,201,138	0.72%	99.73%	11	5,261	1.39%	79.46%
73288	Humana Ins Co	119	0.87	13	2,282,850	0.13%	99.86%	13	631	0.17%	79.63%
60054	Aetna Life Ins Co	1	1.29	14	1,193,001	0.07%	99.92%	14	219	0.06%	79.69%
79413	UnitedHealthcare Ins Co	707	0.48	15	1,159,069	0.06%	99.99%	15	151	0.04%	79.73%
52037	Blue Care Of MI Inc	572	0.95	16	630,671	0.03%	100.02%	16	111	0.03%	79.76%
97179	UnitedHealthcare Life Ins Co	707	2.22	17	324,301	0.02%	100.04%	26	0	0.00%	79.76%
71773	American Natl Life Ins Co Of TX	408	0.33	18	158,764	0.01%	100.05%	17	48	0.01%	79.77%
86355	Standard Life & Accident Ins Co	408	0.30	19	44,833	0.00%	100.05%	19	21	0.01%	79.77%
62324	Freedom Life Ins Co Of Amer	839	3.55	20	37,975	0.00%	100.05%	20	20	0.01%	79.78%
98205	Natl Foundation Life Ins Co	839	0.67	21	33,915	0.00%	100.05%	22	3	0.00%	79.78%
95562	McLaren Hlth Plan Inc	4700	-0.59	22	19,884	0.00%	100.06%	26	0	0.00%	79.78%
65110	Kanawha Ins Co	119	1.77	23	16,873	0.00%	100.06%	18	27	0.01%	79.79%
71439	Assurity Life Ins Co	4862	2.00	24	7,486	0.00%	100.06%	21	13	0.00%	79.79%
62308	Connecticut Gen Life Ins Co	901	1.84	25	4,055	0.00%	100.06%	22	3	0.00%	79.79%
64246	Guardian Life Ins Co Of Amer	429	4.34	26	1,939	0.00%	100.06%	25	1	0.00%	79.79%
66915	New York Life Ins Co	826	-0.43	27	1,921	0.00%	100.06%	26	0	0.00%	79.79%
67369	Cigna Hlth & Life Ins Co	901	0.18	28	744	0.00%	100.06%	26	0	0.00%	79.79%
69892	United Farm Family Life Ins Co	542	1.00	29	19	0.00%	100.06%	26	0	0.00%	79.79%
60488	American Gen Life Ins Co	12	0.00	30	1	0.00%	100.06%	24	2	0.00%	79.79%
11081	Harbor Hlth Plan Inc	4893	-0.10	139	-1,042,776	-0.06%	100.00%	26	0	0.00%	79.79%
	State Total				***1,825,644,305***		***100.00%***		***378,019***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95649	HMO dba Blue Plus	461	0.65	1	328,003,142	33.47%	33.47%	1	37,344	24.96%	24.96%
95232	Medica Hlth Plans of WI	1552	0.85	2	224,336,728	22.89%	56.36%	3	28,674	19.17%	44.13%
44547	Healthpartners Ins Co	1258	0.78	3	142,102,558	14.50%	70.86%	2	34,527	23.08%	67.21%
52629	UCare MN	4380	0.80	4	132,455,365	13.52%	84.38%	5	22,567	15.08%	82.29%
52628	Group Hlth Plan Inc	1258	0.77	5	116,414,670	11.88%	96.26%	4	22,611	15.11%	97.41%
12459	Medica Ins Co	1552	0.93	6	19,529,573	1.99%	98.25%	6	3,065	2.05%	99.46%
11817	PreferredOne Ins Co	3492	0.42	7	5,693,816	0.58%	98.83%	8	243	0.16%	99.62%
12924	UCare Hlth Inc	4380	1.01	8	4,389,831	0.45%	99.28%	17	0	0.00%	99.62%
55026	BCBSM Inc	461	-2.89	9	3,879,146	0.40%	99.67%	17	0	0.00%	99.62%
95766	Healthpartners Inc	1258	1.05	10	2,941,891	0.30%	99.98%	7	337	0.23%	99.85%
79413	UnitedHealthcare Ins Co	707	1.91	11	208,883	0.02%	100.00%	10	54	0.04%	99.88%
25178	State Farm Mut Auto Ins Co	176	2.64	12	12,239	0.00%	100.00%	9	138	0.09%	99.97%
13935	Federated Mut Ins Co	7	4.11	13	8,096	0.00%	100.00%	17	0	0.00%	99.97%
64246	Guardian Life Ins Co Of Amer	429	9.22	14	7,658	0.00%	100.00%	11	16	0.01%	99.98%
65110	Kanawha Ins Co	119	1.85	15	7,506	0.00%	100.00%	12	11	0.01%	99.99%
98205	Natl Foundation Life Ins Co	839	0.20	16	4,354	0.00%	100.00%	14	3	0.00%	99.99%
73288	Humana Ins Co	119	2.21	17	3,325	0.00%	100.00%	15	1	0.00%	99.99%
69140	First Allmerica Fin Life Ins Co	3891	9.78	18	1,673	0.00%	100.00%	15	1	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.18	19	135	0.00%	100.00%	17	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.40	20	1	0.00%	100.00%	17	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.77	117	-18	0.00%	100.00%	17	0	0.00%	100.00%
11121	Unified Life Ins Co		1.31	118	-313	0.00%	100.00%	17	0	0.00%	100.00%
52626	Medica Hlth Plans	1552	0.12	119	-2,591	0.00%	100.00%	17	0	0.00%	100.00%
80799	Celtic Ins Co	1295	-12.05	120	-6,336	0.00%	100.00%	13	7	0.00%	100.00%
	State Total				***979,991,332***		***100.00%***		***149,599***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15762	Ambetter of Magnolia Inc	1295	0.81	1	301,093,324	51.50%	51.50%	2	47,766	43.41%	143.41%
60111	BCBS Of MS Mut Ins Co	1126	0.86	2	221,348,464	37.86%	89.37%	1	50,778	46.14%	46.14%
73288	Humana Ins Co	119	0.88	3	40,407,612	6.91%	96.28%	4	4,588	4.17%	50.31%
62286	Golden Rule Ins Co	707	0.82	4	20,576,866	3.52%	99.80%	3	6,325	5.75%	56.06%
71773	American Natl Life Ins Co Of TX	408	0.94	5	658,769	0.11%	99.91%	5	164	0.15%	56.21%
79413	UnitedHealthcare Ins Co	707	0.32	6	544,972	0.09%	100.00%	9	30	0.03%	56.24%
78743	New Era Life Ins Co	520	1.08	7	193,885	0.03%	100.04%	7	73	0.07%	56.30%
98205	Natl Foundation Life Ins Co	839	-0.22	8	179,627	0.03%	100.07%	10	28	0.03%	56.33%
89087	Enterprise Life Ins Co	839	23.76	9	165,560	0.03%	100.10%	10	28	0.03%	56.35%
60054	Aetna Life Ins Co	1	0.41	10	124,300	0.02%	100.12%	12	21	0.02%	56.37%
60739	American Natl Ins Co	408	1.54	11	58,174	0.01%	100.13%	13	12	0.01%	56.38%
65110	Kanawha Ins Co	119	0.16	12	49,632	0.01%	100.14%	8	33	0.03%	56.41%
25178	State Farm Mut Auto Ins Co	176	2.79	13	31,022	0.01%	100.14%	24	-1	0.00%	56.41%
82406	All Savers Ins Co	707	2.40	14	16,840	0.00%	100.14%	18	4	0.00%	56.42%
62324	Freedom Life Ins Co Of Amer	839	-0.33	15	11,112	0.00%	100.15%	21	0	0.00%	56.42%
60488	American Gen Life Ins Co	12	0.00	16	7,772	0.00%	100.15%	6	158	0.14%	56.56%
64246	Guardian Life Ins Co Of Amer	429	8.45	17	6,601	0.00%	100.15%	15	8	0.01%	56.57%
81132	Life of Amer Ins Co	520	-0.66	18	5,775	0.00%	100.15%	20	1	0.00%	56.57%
65757	Shelter Life Ins Co	123	-248.41	19	1,916	0.00%	100.15%	16	6	0.01%	56.57%
67369	Cigna Hlth & Life Ins Co	901	0.17	20	986	0.00%	100.15%	21	0	0.00%	56.57%
86355	Standard Life & Accident Ins Co	408	6.46	21	226	0.00%	100.15%	19	3	0.00%	56.58%
66087	Mid West Natl Life Ins Co Of TN	264	0.31	120	-8,603	0.00%	100.15%	21	0	0.00%	56.58%
97179	UnitedHealthcare Life Ins Co	707	-2.71	121	-206,343	-0.04%	100.11%	13	12	0.01%	56.59%
95716	United Hlth Care of MS Inc	707	0.99	122	-660,642	-0.11%	100.00%	17	5	0.00%	56.59%
	State Total				***584,607,847***		***100.00%***		***110,042***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.79	1	774,483,798	48.44%	48.44%	1	124,155	44.45%	44.45%
67369	Cigna Hlth & Life Ins Co	901	0.87	2	276,622,489	17.30%	65.74%	2	67,097	24.02%	68.48%
47171	BCBS of KC	537	0.81	3	251,166,521	15.71%	81.44%	3	39,008	13.97%	82.44%
81973	Coventry Hlth & Life Ins Co	1	0.38	4	103,612,190	6.48%	87.92%	7	7,036	2.52%	84.96%
73288	Humana Ins Co	119	0.77	5	86,537,752	5.41%	93.34%	5	13,989	5.01%	89.97%
62286	Golden Rule Ins Co	707	0.86	6	60,215,862	3.77%	97.10%	4	17,717	6.34%	96.32%
60040	Cox Hlth Systems Ins Co	1203	0.92	7	33,212,361	2.08%	99.18%	6	8,890	3.18%	99.50%
82406	All Savers Ins Co	707	-2.20	8	6,990,659	0.44%	99.62%	24	0	0.00%	99.50%
60054	Aetna Life Ins Co	1	1.10	9	4,194,750	0.26%	99.88%	8	696	0.25%	99.75%
79413	UnitedHealthcare Ins Co	707	1.06	10	2,004,280	0.13%	100.00%	9	477	0.17%	99.92%
95358	Hmo MO Inc	671	0.75	11	523,637	0.03%	100.04%	10	48	0.02%	99.94%
71773	American Natl Life Ins Co Of TX	408	2.03	12	310,027	0.02%	100.06%	11	46	0.02%	99.95%
62324	Freedom Life Ins Co Of Amer	839	0.97	13	138,061	0.01%	100.07%	13	28	0.01%	99.96%
65110	Kanawha Ins Co	119	2.01	14	47,291	0.00%	100.07%	12	42	0.02%	99.98%
96385	UnitedHealthcare of Midwest Inc	707	0.01	15	17,858	0.00%	100.07%	22	1	0.00%	99.98%
98205	Natl Foundation Life Ins Co	839	0.03	16	13,271	0.00%	100.07%	20	2	0.00%	99.98%
95315	Good Hlth Hmo Inc	537	0.28	17	11,776	0.00%	100.07%	20	2	0.00%	99.98%
60739	American Natl Ins Co	408	5.33	18	7,829	0.00%	100.07%	15	12	0.00%	99.98%
86355	Standard Life & Accident Ins Co	408	1.29	19	7,369	0.00%	100.07%	19	6	0.00%	99.99%
65757	Shelter Life Ins Co	123	-43.39	20	3,855	0.00%	100.07%	14	13	0.00%	99.99%
95635	Cigna Hlthcare of St Louis Inc	901	1.21	21	3,808	0.00%	100.07%	24	0	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	5.81	22	3,178	0.00%	100.07%	16	9	0.00%	99.99%
20443	Continental Cas Co	218	0.06	23	1,999	0.00%	100.07%	16	9	0.00%	100.00%
58033	Knights Of Columbus		1.63	24	1,774	0.00%	100.07%	22	1	0.00%	100.00%
71439	Assurity Life Ins Co	4862	1.34	25	1,045	0.00%	100.07%	24	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	1.60	26	652	0.00%	100.07%	18	8	0.00%	100.00%
96377	Coventry Hlth Care of MO Inc	1	4.16	27	515	0.00%	100.07%	24	0	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.86	28	38	0.00%	100.07%	24	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	-5.94	29	17	0.00%	100.07%	24	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	1.07	136	-1,169,048	-0.07%	100.00%	24	0	0.00%	100.00%
	State Total				***1,598,965,614***		***100.00%***		***279,292***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.87	1	227,527,773	55.27%	55.27%	1	28,133	49.57%	49.57%
14933	Montana Hlth Cooperative		0.66	2	114,543,227	27.82%	83.09%	2	17,245	30.38%	79.95%
54976	Pacificsource Hlth Plans	4704	0.97	3	69,232,248	16.82%	99.91%	3	11,302	19.91%	99.86%
98205	Natl Foundation Life Ins Co	839	0.26	4	347,829	0.08%	99.99%	4	66	0.12%	99.98%
25178	State Farm Mut Auto Ins Co	176	2.75	5	12,098	0.00%	100.00%	11	0	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	-3.21	6	3,678	0.00%	100.00%	7	1	0.00%	99.98%
65110	Kanawha Ins Co	119	0.30	7	2,173	0.00%	100.00%	5	5	0.01%	99.99%
71773	American Natl Life Ins Co Of TX	408	-0.03	8	1,956	0.00%	100.00%	7	1	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	1.51	9	1,819	0.00%	100.00%	6	3	0.01%	100.00%
78743	New Era Life Ins Co	520	0.86	10	1,257	0.00%	100.00%	7	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.07	11	117	0.00%	100.00%	7	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.04	12	27	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***411,674,202***		***100.00%***		***56,758***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12459	Medica Ins Co	1552	0.90	1	280,821,646	38.08%	38.08%	3	32,784	29.08%	129.08%
95109	Aetna Hlth Inc PA Corp	1	0.86	2	252,318,220	34.22%	72.30%	1	38,563	34.20%	34.20%
77780	BCBS Of NE	4858	0.94	3	171,831,066	23.30%	95.60%	2	34,475	30.58%	64.78%
62286	Golden Rule Ins Co	707	0.84	4	24,506,769	3.32%	98.92%	4	6,531	5.79%	70.58%
95925	Coventry Hlth Care of NE Inc	1	-0.15	5	6,975,401	0.95%	99.87%	18	0	0.00%	70.58%
95591	United Hlthcare of Midlands Inc	707	-4.60	6	1,028,065	0.14%	100.01%	18	0	0.00%	70.58%
71773	American Natl Life Ins Co Of TX	408	0.66	7	614,072	0.08%	100.09%	5	149	0.13%	70.71%
79413	UnitedHealthcare Ins Co	707	1.13	8	610,940	0.08%	100.17%	6	141	0.13%	70.83%
60054	Aetna Life Ins Co	1	1.00	9	171,122	0.02%	100.20%	7	25	0.02%	70.86%
89087	Enterprise Life Ins Co	839	0.69	10	129,075	0.02%	100.21%	8	20	0.02%	70.87%
98205	Natl Foundation Life Ins Co	839	0.00	11	41,870	0.01%	100.22%	15	1	0.00%	70.87%
62324	Freedom Life Ins Co Of Amer	839	0.77	12	33,847	0.00%	100.22%	10	17	0.02%	70.89%
86355	Standard Life & Accident Ins Co	408	1.50	13	33,554	0.00%	100.23%	9	19	0.02%	70.91%
60739	American Natl Ins Co	408	8.11	14	11,108	0.00%	100.23%	13	2	0.00%	70.91%
95513	Health Alliance Midwest Inc	1192	-1.02	15	10,068	0.00%	100.23%	18	0	0.00%	70.91%
71439	Assurity Life Ins Co	4862	1.96	16	8,371	0.00%	100.23%	11	6	0.01%	70.91%
65110	Kanawha Ins Co	119	4.46	17	1,133	0.00%	100.23%	12	5	0.00%	70.92%
67369	Cigna Hlth & Life Ins Co	901	0.32	18	180	0.00%	100.23%	18	0	0.00%	70.92%
64246	Guardian Life Ins Co Of Amer	429	-0.12	19	99	0.00%	100.23%	15	1	0.00%	70.92%
65757	Shelter Life Ins Co	123	-5241.14	20	29	0.00%	100.23%	13	2	0.00%	70.92%
20443	Continental Cas Co	218	0.00	21	0	0.00%	100.23%	15	1	0.00%	70.92%
81973	Coventry Hlth & Life Ins Co	1	2.85	125	-2,504	0.00%	100.23%	18	0	0.00%	70.92%
97179	UnitedHealthcare Life Ins Co	707	0.65	126	-1,707,564	-0.23%	100.00%	18	0	0.00%	70.92%
	State Total				***737,436,567***		***100.00%***		***112,742***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.94	1	162,751,161	30.55%	30.55%	1	40,743	36.63%	36.63%
71420	Sierra Hlth & Life Ins Co Inc	707	0.84	2	116,074,885	21.79%	52.35%	2	22,106	19.87%	56.51%
95473	Hmo CO Inc	671	0.95	3	110,939,831	20.83%	73.17%	3	21,893	19.68%	76.19%
11011	Rocky Mountain Hospital & Medical	671	0.90	4	77,136,275	14.48%	87.66%	4	12,631	11.36%	87.55%
95793	Prominence HealthFirst	2418	0.84	5	24,988,194	4.69%	92.35%	5	4,136	3.72%	91.26%
60054	Aetna Life Ins Co	1	1.09	6	15,180,889	2.85%	95.20%	8	2,617	2.35%	93.62%
48305	Hometown Hlth Providers Ins Co	4791	1.22	7	11,943,320	2.24%	97.44%	7	2,630	2.36%	95.98%
62286	Golden Rule Ins Co	707	0.81	8	8,971,045	1.68%	99.12%	6	3,149	2.83%	98.81%
95350	Hometown Hlth Plan Inc	4791	0.86	9	3,463,272	0.65%	99.77%	9	1,204	1.08%	99.89%
95109	Aetna Hlth Inc PA Corp	1	0.86	10	805,432	0.15%	99.93%	16	0	0.00%	99.89%
71773	American Natl Life Ins Co Of TX	408	0.65	11	199,654	0.04%	99.96%	11	37	0.03%	99.93%
79413	UnitedHealthcare Ins Co	707	1.57	12	159,882	0.03%	99.99%	10	48	0.04%	99.97%
86355	Standard Life & Accident Ins Co	408	0.25	13	25,793	0.00%	100.00%	12	15	0.01%	99.98%
67784	Philadelphia Amer Life Ins Co	520	0.28	14	10,380	0.00%	100.00%	14	7	0.01%	99.99%
73288	Humana Ins Co	119	2.97	15	6,017	0.00%	100.00%	16	0	0.00%	99.99%
65110	Kanawha Ins Co	119	3.12	16	5,488	0.00%	100.00%	13	9	0.01%	100.00%
60739	American Natl Ins Co	408	-4.38	17	2,640	0.00%	100.00%	16	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.07	18	571	0.00%	100.00%	15	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-128.64	19	300	0.00%	100.00%	16	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	20	225	0.00%	100.00%	16	0	0.00%	100.00%
95407	Aetna Hlth of Utah Inc	1	0.01	115	-906	0.00%	100.00%	16	0	0.00%	100.00%
62324	Freedom Life Ins Co Of Amer	839	1.81	116	-1,749	0.00%	100.00%	16	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.16	117	-9,945	0.00%	100.00%	16	0	0.00%	100.00%
	State Total				***532,652,654***		***100.00%***		***111,226***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.89	1	151,932,084	35.43%	35.43%	1	26,824	37.08%	37.08%
96717	Harvard Pilgrim Health Care New Eng	595	0.94	2	138,220,481	32.23%	67.66%	2	23,451	32.42%	69.50%
80799	Celtic Ins Co	1295	0.70	3	92,760,302	21.63%	89.29%	3	15,533	21.47%	90.98%
53759	Anthem Hlth Plans of NH	671	0.84	4	37,683,566	8.79%	98.07%	4	6,508	9.00%	99.98%
15077	Maine Comm Hlth Options		-0.10	5	8,236,400	1.92%	99.99%	9	0	0.00%	99.98%
79413	UnitedHealthcare Ins Co	707	-0.37	6	21,023	0.00%	100.00%	8	1	0.00%	99.98%
65110	Kanawha Ins Co	119	3.49	7	4,546	0.00%	100.00%	5	9	0.01%	99.99%
64246	Guardian Life Ins Co Of Amer	429	-12.85	8	3,319	0.00%	100.00%	6	5	0.01%	100.00%
61409	National Benefit Life Ins Co	4750	-0.43	9	258	0.00%	100.00%	7	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	10	45	0.00%	100.00%	9	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.39	108	-14	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***428,862,010***		***100.00%***		***72,333***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.91	1	1,495,172,286	73.05%	73.05%	1	229,494	73.03%	73.03%
60061	Amerihealth Ins Co Of NJ	936	0.90	2	399,037,972	19.50%	92.54%	2	69,197	22.02%	95.06%
78026	Oxford Hlth Ins Inc	707	0.82	3	71,508,740	3.49%	96.04%	4	2,589	0.82%	95.88%
95044	Amerihealth Hmo Inc	936	0.86	4	70,516,541	3.45%	99.48%	3	11,995	3.82%	99.70%
95506	Oxford Hlth Plans NJ Inc	707	0.43	5	6,757,501	0.33%	99.81%	6	253	0.08%	99.78%
95500	Cigna Hlthcare of NJ Inc	901	1.41	6	3,941,109	0.19%	100.00%	7	132	0.04%	99.82%
15585	Oscar Ins Corp of NJ	4818	-4.31	7	1,575,001	0.08%	100.08%	18	0	0.00%	99.82%
25178	State Farm Mut Auto Ins Co	176	2.53	8	107,106	0.01%	100.09%	10	30	0.01%	99.83%
60739	American Natl Ins Co	408	1.31	9	29,238	0.00%	100.09%	13	5	0.00%	99.83%
65110	Kanawha Ins Co	119	1.69	10	28,795	0.00%	100.09%	8	45	0.01%	99.84%
95529	Horizon Hlthcare of NJ Inc	1202	2.09	11	24,873	0.00%	100.09%	17	1	0.00%	99.85%
67369	Cigna Hlth & Life Ins Co	901	-14.71	12	17,078	0.00%	100.09%	18	0	0.00%	99.85%
61409	National Benefit Life Ins Co	4750	-2.85	13	11,756	0.00%	100.09%	9	34	0.01%	99.86%
70106	United States Life Ins Co in the Cit	12	0.77	14	8,886	0.00%	100.09%	11	21	0.01%	99.86%
66915	New York Life Ins Co	826	1.32	15	5,477	0.00%	100.09%	14	4	0.00%	99.86%
11121	Unified Life Ins Co		0.36	16	2,877	0.00%	100.09%	18	0	0.00%	99.86%
20443	Continental Cas Co	218	-0.14	17	2,201	0.00%	100.09%	12	12	0.00%	99.87%
64246	Guardian Life Ins Co Of Amer	429	22.78	18	688	0.00%	100.09%	15	3	0.00%	99.87%
62286	Golden Rule Ins Co	707	-0.13	19	247	0.00%	100.09%	18	0	0.00%	99.87%
67784	Philadelphia Amer Life Ins Co	520	0.00	20	146	0.00%	100.09%	18	0	0.00%	99.87%
69892	United Farm Family Life Ins Co	542	0.91	21	11	0.00%	100.09%	18	0	0.00%	99.87%
60488	American Gen Life Ins Co	12	0.00	22	1	0.00%	100.09%	15	3	0.00%	99.87%
60054	Aetna Life Ins Co	1	5.20	123	-1,889,699	-0.09%	100.00%	5	410	0.13%	100.00%
	State Total				***2,046,858,831***		***100.00%***		***314,228***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95739	Molina Hlthcare of NM	1531	0.78	1	116,000,855	41.99%	41.99%	1	23,795	43.57%	43.57%
15011	New Mexico Hlth Connections		1.03	2	77,612,183	28.10%	70.09%	2	16,026	29.34%	72.91%
95330	Presbyterian Hlth Plan Inc	481	1.00	3	69,893,938	25.30%	95.39%	3	12,551	22.98%	95.89%
70670	Health Care Serv Corp A Mut Legal Re	917	0.94	4	12,474,421	4.52%	99.91%	4	2,159	3.95%	99.84%
62286	Golden Rule Ins Co	707	1.37	5	88,286	0.03%	99.94%	7	12	0.02%	99.86%
71773	American Natl Life Ins Co Of TX	408	5.44	6	68,187	0.02%	99.96%	6	18	0.03%	99.90%
97179	UnitedHealthcare Life Ins Co	707	0.48	7	48,041	0.02%	99.98%	16	0	0.00%	99.90%
98205	Natl Foundation Life Ins Co	839	-2.54	8	27,083	0.01%	99.99%	11	3	0.01%	99.90%
60739	American Natl Ins Co	408	-0.24	9	11,437	0.00%	99.99%	10	5	0.01%	99.91%
65110	Kanawha Ins Co	119	0.10	10	6,091	0.00%	100.00%	9	7	0.01%	99.92%
81132	Life of Amer Ins Co	520	0.42	11	5,133	0.00%	100.00%	13	2	0.00%	99.93%
79413	UnitedHealthcare Ins Co	707	7.06	12	3,996	0.00%	100.00%	5	22	0.04%	99.97%
86355	Standard Life & Accident Ins Co	408	21.35	13	2,061	0.00%	100.00%	7	12	0.02%	99.99%
64246	Guardian Life Ins Co Of Amer	429	7.96	14	638	0.00%	100.00%	13	2	0.00%	99.99%
78743	New Era Life Ins Co	520	0.09	15	600	0.00%	100.00%	11	3	0.01%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.18	16	225	0.00%	100.00%	16	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.06	17	85	0.00%	100.00%	16	0	0.00%	100.00%
20443	Continental Cas Co	218	0.05	18	41	0.00%	100.00%	15	1	0.00%	100.00%
	State Total				***276,243,301***		***100.00%***		***54,618***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95433	Empire Healthchoice HMO Inc	671	0.98	1	411,441,148	28.20%	28.20%	1	49,084	21.82%	21.82%
55107	Excellus Hlth Plan Inc	1186	0.84	2	172,378,936	11.81%	40.01%	5	22,892	10.18%	32.00%
15309	North Shore LIJ CareConnect Ins Co	4793	1.20	3	166,274,192	11.40%	51.41%	4	25,161	11.19%	43.18%
95521	MVP Hlth Plan Inc	1198	0.93	4	161,979,167	11.10%	62.51%	3	29,325	13.04%	56.22%
15281	Oscar Ins Corp	4818	1.14	5	157,947,547	10.82%	73.33%	2	42,905	19.07%	75.30%
55247	Health Ins Plan of Greater NY	1127	1.02	6	115,891,990	7.94%	81.27%	6	16,179	7.19%	82.49%
55204	Health Now NY Inc		1.05	7	72,933,973	5.00%	86.27%	7	12,977	5.77%	88.26%
95085	UnitedHealthcare Of NY Inc	707	0.99	8	62,244,162	4.27%	90.54%	9	5,883	2.62%	90.87%
78026	Oxford Hlth Ins Inc	707	1.12	9	55,666,078	3.81%	94.35%	8	7,758	3.45%	94.32%
95491	Capital District Physicians Hlthpln	4708	1.04	10	35,856,782	2.46%	96.81%	10	4,663	2.07%	96.39%
47034	Independent Hlth Benefits Corp	4894	0.96	11	30,411,602	2.08%	98.89%	11	3,934	1.75%	98.14%
62944	AXA Equitable Life Ins Co	968	0.72	12	5,812,208	0.40%	99.29%	12	1,713	0.76%	98.91%
55239	Group Hlth Inc	1127	1.54	13	3,720,608	0.25%	99.55%	15	280	0.12%	99.03%
95479	Oxford Hlth Plans NY Inc	707	-1.31	14	3,006,090	0.21%	99.75%	29	3	0.00%	99.03%
15797	Crystal Run Health Plan LLC	4847	-2.68	15	762,967	0.05%	99.81%	13	978	0.43%	99.47%
60093	United Hlthcare Ins Co Of NY	707	0.95	16	758,708	0.05%	99.86%	20	78	0.03%	99.50%
62308	Connecticut Gen Life Ins Co	901	4.30	17	664,861	0.05%	99.90%	16	210	0.09%	99.59%
55093	Empire Healthchoice Assur Inc	671	0.98	18	611,456	0.04%	99.95%	23	58	0.03%	99.62%
65110	Kanawha Ins Co	119	3.21	19	255,543	0.02%	99.96%	14	305	0.14%	99.76%
16031	Healthfirst Ins Co Inc	4778	1.08	20	216,605	0.01%	99.98%	25	32	0.01%	99.77%
64246	Guardian Life Ins Co Of Amer	429	1.23	21	150,109	0.01%	99.99%	17	129	0.06%	99.83%
69140	First Allmerica Fin Life Ins Co	3891	1.46	22	67,199	0.00%	99.99%	26	21	0.01%	99.84%
70106	United States Life Ins Co in the Cit	12	3.68	23	43,586	0.00%	100.00%	19	79	0.04%	99.87%
67369	Cigna Hlth & Life Ins Co	901	2.14	24	25,450	0.00%	100.00%	24	41	0.02%	99.89%
61409	National Benefit Life Ins Co	4750	-0.45	25	23,694	0.00%	100.00%	18	96	0.04%	99.93%
11121	Unified Life Ins Co		0.36	26	13,307	0.00%	100.00%	33	0	0.00%	99.93%
66869	Nationwide Life Ins Co	140	2.29	27	7,000	0.00%	100.00%	27	12	0.01%	99.94%
20443	Continental Cas Co	218	2.76	28	3,353	0.00%	100.00%	22	59	0.03%	99.96%
67784	Philadelphia Amer Life Ins Co	520	0.73	29	2,793	0.00%	100.00%	30	1	0.00%	99.96%
25178	State Farm Mut Auto Ins Co	176	2.54	30	1,449	0.00%	100.00%	30	1	0.00%	99.96%
60488	American Gen Life Ins Co	12	0.00	31	28	0.00%	100.00%	28	5	0.00%	99.97%
69892	United Farm Family Life Ins Co	542	-0.25	32	4	0.00%	100.00%	33	0	0.00%	99.97%
80799	Celtic Ins Co	1295	0.00	33	0	0.00%	100.00%	30	1	0.00%	99.97%
60054	Aetna Life Ins Co	1	3.21	136	-22,646	0.00%	100.00%	21	74	0.03%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
	State Total				***1,459,149,949***		***100.00%***		***224,937***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.78	1	4,178,019,973	97.15%	97.15%	1	525,382	95.75%	95.75%
95132	Cigna Hlthcare of NC Inc	901	0.74	2	91,543,017	2.13%	99.28%	2	18,004	3.28%	99.03%
95109	Aetna Hlth Inc PA Corp	1	-2.78	3	15,593,374	0.36%	99.64%	4	1,278	0.23%	99.27%
62286	Golden Rule Ins Co	707	0.81	4	9,491,918	0.22%	99.86%	3	2,608	0.48%	99.74%
67369	Cigna Hlth & Life Ins Co	901	0.81	5	5,596,544	0.13%	99.99%	5	615	0.11%	99.85%
79413	UnitedHealthcare Ins Co	707	0.64	6	1,427,224	0.03%	100.02%	6	245	0.04%	99.90%
12231	UnitedHealthcare Ins Co of the River	707	0.68	7	516,521	0.01%	100.03%	8	77	0.01%	99.91%
98205	Natl Foundation Life Ins Co	839	0.35	8	366,648	0.01%	100.04%	10	64	0.01%	99.92%
60054	Aetna Life Ins Co	1	-0.06	9	210,894	0.00%	100.05%	13	34	0.01%	99.93%
25178	State Farm Mut Auto Ins Co	176	1.21	10	144,789	0.00%	100.05%	14	19	0.00%	99.93%
71773	American Natl Life Ins Co Of TX	408	0.30	11	138,013	0.00%	100.05%	12	37	0.01%	99.94%
67784	Philadelphia Amer Life Ins Co	520	0.23	12	49,204	0.00%	100.06%	16	6	0.00%	99.94%
60739	American Natl Ins Co	408	2.66	13	45,539	0.00%	100.06%	16	6	0.00%	99.94%
62308	Connecticut Gen Life Ins Co	901	1.06	14	40,224	0.00%	100.06%	22	2	0.00%	99.94%
65110	Kanawha Ins Co	119	1.99	15	39,347	0.00%	100.06%	11	52	0.01%	99.95%
86355	Standard Life & Accident Ins Co	408	0.31	16	11,417	0.00%	100.06%	15	7	0.00%	99.95%
60488	American Gen Life Ins Co	12	-0.14	17	2,620	0.00%	100.06%	9	67	0.01%	99.97%
70106	United States Life Ins Co in the Cit	12	1.71	18	2,129	0.00%	100.06%	20	3	0.00%	99.97%
61409	National Benefit Life Ins Co	4750	-0.44	19	849	0.00%	100.06%	20	3	0.00%	99.97%
20443	Continental Cas Co	218	0.06	20	414	0.00%	100.06%	16	6	0.00%	99.97%
64246	Guardian Life Ins Co Of Amer	429	40.54	21	386	0.00%	100.06%	19	5	0.00%	99.97%
65722	Loyal Amer Life Ins Co	901	4.56	22	100	0.00%	100.06%	23	1	0.00%	99.97%
69892	United Farm Family Life Ins Co	542	1.28	23	78	0.00%	100.06%	25	0	0.00%	99.97%
65757	Shelter Life Ins Co	123	0.00	24	15	0.00%	100.06%	23	1	0.00%	99.97%
97179	UnitedHealthcare Life Ins Co	707	-8.97	129	-369,473	-0.01%	100.05%	25	0	0.00%	99.97%
73288	Humana Ins Co	119	1.65	130	-589,350	-0.01%	100.04%	25	0	0.00%	99.97%
95103	UnitedHealthcare of NC Inc	707	1.35	131	-1,584,994	-0.04%	100.00%	7	172	0.03%	100.00%
	State Total				***4,300,697,420***		***100.00%***		***548,694***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	Noridian Mut Ins Co		0.93	1	206,785,586	86.11%	86.11%	1	39,171	83.00%	83.00%
52626	Medica Hlth Plans	1552	1.47	2	16,304,197	6.79%	92.90%	3	3,046	6.45%	89.46%
95683	Sanford Hlth Plan	1246	1.30	3	14,267,941	5.94%	98.84%	2	4,094	8.68%	98.13%
12459	Medica Ins Co	1552	0.60	4	2,090,010	0.87%	99.71%	4	751	1.59%	99.72%
52554	Sanford Heart of Amer Hlth Plan	1246	0.53	5	682,231	0.28%	99.99%	5	126	0.27%	99.99%
58033	Knights Of Columbus		2.27	6	16,252	0.01%	100.00%	6	2	0.00%	100.00%
60739	American Natl Ins Co	408	11.83	7	984	0.00%	100.00%	6	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	8	45	0.00%	100.00%	8	0	0.00%	100.00%
65110	Kanawha Ins Co	119	-7.33	112	-91	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***240,147,155***		***100.00%***		***47,192***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95655	Mount Carmel Hlth Plan Inc	2838	0.87	1	606,838,297	28.01%	28.01%	4	54,283	14.84%	114.84%
10345	Community Ins Co	671	0.87	2	536,739,853	24.78%	52.79%	1	86,229	23.57%	23.57%
95201	Caresource	3683	1.00	3	249,913,791	11.54%	64.32%	2	57,473	15.71%	39.28%
29076	Medical Mut Of OH	730	0.87	4	245,247,122	11.32%	75.64%	3	54,708	14.95%	54.23%
95828	Medical Hlth Insuring Corp of OH	730	0.96	5	198,899,332	9.18%	84.82%	5	40,869	11.17%	65.41%
12334	Molina Hlthcare of OH Inc	1531	0.93	6	85,535,911	3.95%	88.77%	6	17,208	4.70%	70.11%
62286	Golden Rule Ins Co	707	0.83	7	57,835,422	2.67%	91.44%	7	15,413	4.21%	74.32%
11834	Buckeye Comm Hlth Plan Inc	1295	0.93	8	46,477,244	2.15%	93.59%	8	13,391	3.66%	77.98%
77216	Aultcare Ins Co	4805	0.84	9	34,537,002	1.59%	95.18%	9	6,950	1.90%	79.88%
15484	Premier Hlth Plan Inc	4816	0.92	10	24,693,537	1.14%	96.32%	10	4,163	1.14%	81.02%
11518	Paramount Ins Co	1212	0.81	11	20,805,707	0.96%	97.28%	13	3,573	0.98%	82.00%
10649	Summa Ins Co Inc	3259	0.96	12	17,952,361	0.83%	98.11%	12	3,785	1.03%	83.03%
62375	Consumers Life Ins Co	730	0.80	13	17,147,851	0.79%	98.90%	11	3,841	1.05%	84.08%
13123	Mount Carmel Hlth Ins Co	2838	0.99	14	8,011,045	0.37%	99.27%	16	758	0.21%	84.29%
95348	Humana Hlth Plan of OH Inc	119	0.94	15	7,159,124	0.33%	99.60%	15	1,203	0.33%	84.62%
60054	Aetna Life Ins Co	1	0.79	16	6,931,841	0.32%	99.92%	14	1,246	0.34%	84.96%
79413	UnitedHealthcare Ins Co	707	0.94	17	1,272,916	0.06%	99.98%	17	167	0.05%	85.00%
95677	The Hlth Plan of WVA Inc	1297	0.50	18	842,570	0.04%	100.02%	19	142	0.04%	85.04%
62324	Freedom Life Ins Co Of Amer	839	1.25	19	309,211	0.01%	100.03%	20	85	0.02%	85.07%
71773	American Natl Life Ins Co Of TX	408	0.33	20	192,181	0.01%	100.04%	22	45	0.01%	85.08%
12231	UnitedHealthcare Ins Co of the River	707	0.36	21	137,243	0.01%	100.05%	25	15	0.00%	85.08%
82406	All Savers Ins Co	707	1.15	22	90,577	0.00%	100.05%	32	0	0.00%	85.08%
98205	Natl Foundation Life Ins Co	839	1.80	23	67,872	0.00%	100.06%	24	20	0.01%	85.09%
81973	Coventry Hlth & Life Ins Co	1	-59.76	24	57,228	0.00%	100.06%	32	0	0.00%	85.09%
65110	Kanawha Ins Co	119	0.98	25	47,629	0.00%	100.06%	21	72	0.02%	85.11%
86355	Standard Life & Accident Ins Co	408	1.17	26	34,713	0.00%	100.06%	23	31	0.01%	85.12%
25178	State Farm Mut Auto Ins Co	176	2.77	27	24,231	0.00%	100.06%	32	0	0.00%	85.12%
60739	American Natl Ins Co	408	1.77	28	12,356	0.00%	100.06%	27	3	0.00%	85.12%
56286	American Mut Life Assn		0.60	29	8,748	0.00%	100.06%	32	0	0.00%	85.12%
64246	Guardian Life Ins Co Of Amer	429	-38.28	30	6,701	0.00%	100.06%	27	3	0.00%	85.12%
69698	New Era Life Ins Co Of Midwest	520	7.98	31	851	0.00%	100.06%	30	1	0.00%	85.12%
67369	Cigna Hlth & Life Ins Co	901	0.33	32	842	0.00%	100.06%	32	0	0.00%	85.12%
69892	United Farm Family Life Ins Co	542	0.97	33	287	0.00%	100.06%	32	0	0.00%	85.12%
11121	Unified Life Ins Co		0.00	34	0	0.00%	100.06%	29	2	0.00%	85.12%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	34	0	0.00%	100.06%	30	1	0.00%	85.12%
73288	Humana Ins Co	119	0.87	161	-2,218	0.00%	100.06%	32	0	0.00%	85.12%
97179	UnitedHealthcare Life Ins Co	707	1.06	162	-168,868	-0.01%	100.06%	18	148	0.04%	85.16%
95186	United Hlthcare of OH Inc	707	0.80	163	-1,235,755	-0.06%	100.00%	26	9	0.00%	85.16%
	State Total				***2,166,424,755***		***100.00%***		***365,837***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.76	1	1,007,002,563	96.33%	96.33%	1	134,516	94.14%	94.14%
62286	Golden Rule Ins Co	707	0.89	2	21,533,529	2.06%	98.39%	2	5,307	3.71%	97.85%
11691	CommunityCare HMO Inc	3487	0.92	3	11,352,923	1.09%	99.48%	3	2,447	1.71%	99.56%
97179	UnitedHealthcare Life Ins Co	707	0.74	4	1,499,417	0.14%	99.62%	24	0	0.00%	99.56%
79413	UnitedHealthcare Ins Co	707	1.00	5	1,321,143	0.13%	99.75%	4	264	0.18%	99.75%
96903	UnitedHeathcare of OK Inc	707	5.16	6	1,093,299	0.10%	99.85%	8	27	0.02%	99.77%
71773	American Natl Life Ins Co Of TX	408	0.18	7	485,352	0.05%	99.90%	5	97	0.07%	99.83%
89008	Communitycare Life & Hlth Ins Co	3487	1.28	8	399,134	0.04%	99.94%	6	95	0.07%	99.90%
60054	Aetna Life Ins Co	1	0.11	9	284,788	0.03%	99.97%	7	42	0.03%	99.93%
98205	Natl Foundation Life Ins Co	839	-0.01	10	110,637	0.01%	99.98%	10	16	0.01%	99.94%
62324	Freedom Life Ins Co Of Amer	839	0.23	11	100,107	0.01%	99.99%	11	11	0.01%	99.95%
86355	Standard Life & Accident Ins Co	408	0.57	12	94,554	0.01%	99.99%	8	27	0.02%	99.97%
25178	State Farm Mut Auto Ins Co	176	2.69	13	16,249	0.00%	100.00%	24	0	0.00%	99.97%
65110	Kanawha Ins Co	119	0.38	14	15,659	0.00%	100.00%	12	10	0.01%	99.97%
81973	Coventry Hlth & Life Ins Co	1	-0.45	15	14,364	0.00%	100.00%	24	0	0.00%	99.97%
67784	Philadelphia Amer Life Ins Co	520	0.13	16	11,846	0.00%	100.00%	19	2	0.00%	99.98%
78743	New Era Life Ins Co	520	0.28	17	7,114	0.00%	100.00%	13	8	0.01%	99.98%
95489	Coventry Hlth Care of KS Inc	1	-0.68	18	5,722	0.00%	100.00%	24	0	0.00%	99.98%
81132	Life of Amer Ins Co	520	2.95	19	4,345	0.00%	100.00%	19	2	0.00%	99.98%
64246	Guardian Life Ins Co Of Amer	429	16.40	20	2,368	0.00%	100.00%	15	4	0.00%	99.99%
60739	American Natl Ins Co	408	2.19	21	1,584	0.00%	100.00%	17	3	0.00%	99.99%
65757	Shelter Life Ins Co	123	-7.82	22	694	0.00%	100.00%	15	4	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.12	23	630	0.00%	100.00%	24	0	0.00%	99.99%
61409	National Benefit Life Ins Co	4750	-0.44	24	459	0.00%	100.00%	17	3	0.00%	99.99%
71439	Assurity Life Ins Co	4862	0.00	25	412	0.00%	100.00%	22	1	0.00%	99.99%
60488	American Gen Life Ins Co	12	-2.70	26	250	0.00%	100.00%	14	7	0.00%	100.00%
80799	Celtic Ins Co	1295	0.00	27	0	0.00%	100.00%	19	2	0.00%	100.00%
89087	Enterprise Life Ins Co	839	0.00	27	0	0.00%	100.00%	22	1	0.00%	100.00%
73288	Humana Ins Co	119	1.40	133	-26,831	0.00%	100.00%	24	0	0.00%	100.00%
	State Total				***1,045,332,311***		***100.00%***		***142,896***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95005	Providence Hlth Plan	4788	0.95	1	462,041,311	43.07%	43.07%	1	91,461	46.07%	46.07%
47098	Moda Hlth Plan Inc	1313	0.86	2	178,139,053	16.61%	59.68%	3	20,893	10.52%	56.60%
95540	Kaiser Found Hlth Plan of the NW	601	1.16	3	149,845,018	13.97%	73.64%	2	41,578	20.94%	77.54%
54933	Regence BCBS of OR	1207	0.90	4	97,362,030	9.08%	82.72%	4	16,646	8.39%	85.92%
54976	Pacificsource Hlth Plans	4704	0.78	5	71,498,559	6.66%	89.38%	5	10,581	5.33%	91.25%
95303	BridgeSpan Hlth Co	1207	0.86	6	61,184,379	5.70%	95.09%	7	8,236	4.15%	95.40%
10123	Atrio Hlth Plans Inc		1.23	7	49,337,104	4.60%	99.69%	6	8,632	4.35%	99.75%
95800	Health Net Hlth Plan of OR Inc	1295	1.49	8	3,175,417	0.30%	99.98%	8	416	0.21%	99.96%
79413	UnitedHealthcare Ins Co	707	0.68	9	283,723	0.03%	100.01%	9	50	0.03%	99.99%
98205	Natl Foundation Life Ins Co	839	0.19	10	27,910	0.00%	100.01%	10	12	0.01%	99.99%
67784	Philadelphia Amer Life Ins Co	520	-1.33	11	5,307	0.00%	100.01%	12	3	0.00%	99.99%
65110	Kanawha Ins Co	119	3.29	12	4,974	0.00%	100.01%	11	6	0.00%	100.00%
60054	Aetna Life Ins Co	1	2.47	13	4,867	0.00%	100.01%	17	0	0.00%	100.00%
11121	Unified Life Ins Co		0.21	14	2,355	0.00%	100.01%	14	2	0.00%	100.00%
20443	Continental Cas Co	218	0.04	15	1,812	0.00%	100.01%	12	3	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	16	320	0.00%	100.01%	17	0	0.00%	100.00%
80799	Celtic Ins Co	1295	-0.01	17	215	0.00%	100.01%	17	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.82	18	86	0.00%	100.01%	17	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	0.00	19	53	0.00%	100.01%	15	1	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.00	20	0	0.00%	100.01%	15	1	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.88	127	-705	0.00%	100.01%	17	0	0.00%	100.00%
84930	LifeWise Hlth Plan of OR Inc	962	2.22	128	-138,439	-0.01%	100.00%	17	0	0.00%	100.00%
	State Total				***1,072,775,349***		***100.00%***		***198,521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95056	Keystone Hlth Plan E Inc	936	0.84	1	730,825,018	23.70%	23.70%	1	138,238	32.74%	32.74%
15345	UPMC Hlth Options Inc	1324	0.92	2	616,987,442	20.00%	43.70%	2	59,289	14.04%	46.78%
14411	Capital Advantage Assur Co	1230	0.84	3	421,792,762	13.68%	57.38%	3	47,710	11.30%	58.08%
93688	QCC Ins Co	936	0.88	4	378,013,862	12.26%	69.63%	4	46,991	11.13%	69.21%
95923	Geisinger Hlth Plan	1143	0.72	5	330,109,813	10.70%	80.33%	5	39,152	9.27%	78.48%
71768	HM Hlth Ins Co	812	0.70	6	255,134,058	8.27%	88.61%	6	23,746	5.62%	84.10%
96601	Hmo Of NE PA	812	0.78	7	123,576,970	4.01%	92.61%	7	19,695	4.66%	88.77%
54771	Highmark Inc	812	0.83	8	120,432,199	3.90%	96.52%	8	17,946	4.25%	93.02%
95066	Health Partners Plans Inc		0.82	9	19,247,305	0.62%	97.14%	9	11,282	2.67%	95.69%
62286	Golden Rule Ins Co	707	0.81	10	19,184,199	0.62%	97.76%	10	5,062	1.20%	96.89%
60147	First Priority Life Ins Co Inc	812	0.17	11	17,421,861	0.56%	98.33%	16	1,006	0.24%	97.13%
12743	Geisinger Quality Options Inc	1143	0.58	12	12,959,254	0.42%	98.75%	11	2,897	0.69%	97.81%
95048	Highmark Choice Co	812	0.86	13	12,834,407	0.42%	99.16%	14	1,868	0.44%	98.26%
11018	Upmc Hlth Benefits Inc	1324	0.78	14	8,865,766	0.29%	99.45%	13	2,280	0.54%	98.80%
10131	Highmark Select Resources Inc	812	-0.14	15	8,367,072	0.27%	99.72%	17	533	0.13%	98.92%
95109	Aetna Hlth Inc PA Corp	1	-0.17	16	1,771,526	0.06%	99.78%	15	1,129	0.27%	99.19%
95199	Keystone Hlth Plan Central Inc	1230	0.49	17	1,277,137	0.04%	99.82%	12	2,394	0.57%	99.76%
60054	Aetna Life Ins Co	1	-0.14	18	1,090,624	0.04%	99.86%	19	193	0.05%	99.80%
41203	Capital Advantage Ins Co	1230	0.96	19	1,045,474	0.03%	99.89%	21	142	0.03%	99.84%
97179	UnitedHealthcare Life Ins Co	707	1.42	20	852,370	0.03%	99.92%	29	8	0.00%	99.84%
62324	Freedom Life Ins Co Of Amer	839	0.94	21	760,098	0.02%	99.94%	22	135	0.03%	99.87%
79413	UnitedHealthcare Ins Co	707	1.28	22	608,437	0.02%	99.96%	18	197	0.05%	99.92%
98205	Natl Foundation Life Ins Co	839	2.80	23	457,265	0.01%	99.98%	20	147	0.03%	99.95%
67784	Philadelphia Amer Life Ins Co	520	1.37	24	233,589	0.01%	99.99%	24	37	0.01%	99.96%
71773	American Natl Life Ins Co Of TX	408	1.05	25	147,631	0.00%	99.99%	25	22	0.01%	99.96%
15508	Highmark Benefits Grp Inc	812	0.59	26	145,060	0.00%	100.00%	26	21	0.00%	99.97%
65110	Kanawha Ins Co	119	1.61	27	36,782	0.00%	100.00%	23	81	0.02%	99.99%
15507	Highmark Coverage Advantage Inc	812	3.94	28	28,458	0.00%	100.00%	31	4	0.00%	99.99%
64246	Guardian Life Ins Co Of Amer	429	0.42	29	15,941	0.00%	100.00%	27	10	0.00%	99.99%
60739	American Natl Ins Co	408	6.29	30	15,717	0.00%	100.00%	31	4	0.00%	99.99%
66915	New York Life Ins Co	826	-0.51	31	14,029	0.00%	100.00%	33	3	0.00%	99.99%
58033	Knights Of Columbus		0.06	32	8,403	0.00%	100.00%	30	5	0.00%	99.99%
54763	Inter Cty Hospitalization Plan Inc	936	-0.45	33	4,465	0.00%	100.00%	42	0	0.00%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.05	34	3,928	0.00%	100.00%	37	1	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78743	New Era Life Ins Co	520	0.12	35	3,780	0.00%	100.00%	37	1	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	3.51	36	3,633	0.00%	100.00%	37	1	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	1.46	37	2,124	0.00%	100.00%	42	0	0.00%	100.00%
66869	Nationwide Life Ins Co	140	0.91	38	1,830	0.00%	100.00%	37	1	0.00%	100.00%
53252	Inter Cnty Hlth Plan Inc	936	-3.87	39	1,740	0.00%	100.00%	42	0	0.00%	100.00%
11121	Unified Life Ins Co		45.32	40	1,128	0.00%	100.00%	27	10	0.00%	100.00%
95216	UPMC Hlth Plan Inc	1324	-2.50	41	998	0.00%	100.00%	42	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	2.56	42	992	0.00%	100.00%	35	2	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-10.42	43	224	0.00%	100.00%	33	3	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.84	44	48	0.00%	100.00%	35	2	0.00%	100.00%
20443	Continental Cas Co	218	0.00	45	0	0.00%	100.00%	37	1	0.00%	100.00%
54720	Capital Blue Cross	1230	-1.33	162	-1,441	0.00%	100.00%	42	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	2.78	163	-7,332	0.00%	100.00%	42	0	0.00%	100.00%
	State Total				***3,084,276,645***		***100.00%***		***422,249***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		1.02	1	137,021,883	73.45%	73.45%	1	25,064	60.15%	60.15%
95402	Neighborhood Hlth Plan of RI Inc		0.75	2	48,716,141	26.12%	99.57%	2	16,472	39.53%	99.69%
95149	UnitedHealthcare of New England Inc	707	0.37	3	605,762	0.32%	99.89%	3	70	0.17%	99.86%
79413	UnitedHealthcare Ins Co	707	-1.86	4	197,747	0.11%	100.00%	4	53	0.13%	99.98%
98205	Natl Foundation Life Ins Co	839	0.30	5	1,101	0.00%	100.00%	6	2	0.00%	99.99%
65110	Kanawha Ins Co	119	0.49	6	697	0.00%	100.00%	5	3	0.01%	100.00%
64246	Guardian Life Ins Co Of Amer	429	0.33	7	376	0.00%	100.00%	6	2	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.17	8	45	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***186,543,752***		***100.00%***		***41,666***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.90	1	1,313,653,971	94.69%	94.69%	1	204,378	90.85%	90.85%
95741	BlueChoice Hlthplan of SC Inc	661	1.09	2	33,571,958	2.42%	97.11%	2	11,901	5.29%	96.14%
62286	Golden Rule Ins Co	707	0.80	3	31,712,430	2.29%	99.40%	3	7,800	3.47%	99.61%
95109	Aetna Hlth Inc PA Corp	1	0.21	4	3,464,943	0.25%	99.65%	9	59	0.03%	99.64%
67369	Cigna Hlth & Life Ins Co	901	0.69	5	2,619,261	0.19%	99.84%	4	164	0.07%	99.71%
79413	UnitedHealthcare Ins Co	707	1.09	6	604,623	0.04%	99.88%	7	88	0.04%	99.75%
71773	American Natl Life Ins Co Of TX	408	1.03	7	471,740	0.03%	99.91%	6	102	0.05%	99.79%
62324	Freedom Life Ins Co Of Amer	839	0.40	8	328,540	0.02%	99.94%	5	113	0.05%	99.84%
12231	UnitedHealthcare Ins Co of the River	707	0.81	9	297,865	0.02%	99.96%	12	55	0.02%	99.87%
98205	Natl Foundation Life Ins Co	839	0.67	10	250,000	0.02%	99.98%	11	56	0.02%	99.89%
78743	New Era Life Ins Co	520	0.38	11	172,816	0.01%	99.99%	13	47	0.02%	99.91%
60054	Aetna Life Ins Co	1	-5.61	12	158,563	0.01%	100.00%	15	14	0.01%	99.92%
86355	Standard Life & Accident Ins Co	408	0.23	13	156,152	0.01%	100.01%	9	59	0.03%	99.95%
65110	Kanawha Ins Co	119	0.96	14	31,991	0.00%	100.01%	14	32	0.01%	99.96%
60739	American Natl Ins Co	408	1.20	15	14,540	0.00%	100.02%	17	2	0.00%	99.96%
64246	Guardian Life Ins Co Of Amer	429	7.44	16	8,749	0.00%	100.02%	16	9	0.00%	99.96%
60488	American Gen Life Ins Co	12	-0.02	17	3,029	0.00%	100.02%	8	76	0.03%	100.00%
61409	National Benefit Life Ins Co	4750	-0.44	18	654	0.00%	100.02%	17	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	-3.87	19	218	0.00%	100.02%	19	1	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.20	20	81	0.00%	100.02%	21	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.09	21	35	0.00%	100.02%	19	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.02	126	-2,306	0.00%	100.02%	21	0	0.00%	100.00%
73288	Humana Ins Co	119	5.68	127	-6,119	0.00%	100.02%	21	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	1.47	128	-213,612	-0.02%	100.00%	21	0	0.00%	100.00%
	State Total				***1,387,300,122***		***100.00%***		***224,959***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95839	Avera Hlth Plans Inc		0.90	1	155,668,264	46.59%	46.59%	1	24,592	41.01%	41.01%
60128	Wellmark Of SD Inc	770	0.78	2	108,619,049	32.51%	79.10%	2	23,469	39.13%	80.14%
95683	Sanford Hlth Plan	1246	1.00	3	64,593,311	19.33%	98.44%	3	10,910	18.19%	98.33%
96598	South Dakota State Med Holding Co		0.61	4	5,208,488	1.56%	100.00%	4	996	1.66%	99.99%
62286	Golden Rule Ins Co	707	0.01	5	10,902	0.00%	100.00%	5	2	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	122.80	6	3,706	0.00%	100.00%	6	1	0.00%	100.00%
86355	Standard Life & Accident Ins Co	408	0.95	7	532	0.00%	100.00%	6	1	0.00%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.85	8	263	0.00%	100.00%	8	0	0.00%	100.00%
65110	Kanawha Ins Co	119	-4.47	115	-133	0.00%	100.00%	8	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.06	116	-2,446	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***334,101,936***		***100.00%***		***59,971***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.75	1	685,771,223	39.68%	39.68%	1	72,009	27.01%	27.01%
73288	Humana Ins Co	119	0.75	2	427,720,729	24.75%	64.44%	4	55,605	20.86%	47.86%
67369	Cigna Hlth & Life Ins Co	901	0.83	3	298,103,717	17.25%	81.69%	3	58,105	21.79%	69.66%
89005	TRH Hlth Ins Co	4677	1.05	4	273,846,746	15.85%	97.53%	2	69,660	26.13%	95.78%
62286	Golden Rule Ins Co	707	0.85	5	23,487,746	1.36%	98.89%	5	7,948	2.98%	98.76%
60054	Aetna Life Ins Co	1	1.18	6	11,971,826	0.69%	99.59%	6	2,243	0.84%	99.60%
79413	UnitedHealthcare Ins Co	707	-20.51	7	4,703,230	0.27%	99.86%	11	90	0.03%	99.64%
12231	UnitedHealthcare Ins Co of the River	707	0.48	8	1,493,763	0.09%	99.94%	8	181	0.07%	99.71%
62324	Freedom Life Ins Co Of Amer	839	0.80	9	403,699	0.02%	99.97%	10	160	0.06%	99.77%
71773	American Natl Life Ins Co Of TX	408	1.97	10	154,875	0.01%	99.98%	15	15	0.01%	99.77%
62308	Connecticut Gen Life Ins Co	901	4.03	11	133,327	0.01%	99.98%	9	180	0.07%	99.84%
98205	Natl Foundation Life Ins Co	839	0.82	12	90,878	0.01%	99.99%	14	17	0.01%	99.85%
60739	American Natl Ins Co	408	0.30	13	69,713	0.00%	99.99%	16	14	0.01%	99.85%
67784	Philadelphia Amer Life Ins Co	520	0.32	14	42,310	0.00%	100.00%	17	7	0.00%	99.85%
65110	Kanawha Ins Co	119	0.39	15	41,649	0.00%	100.00%	12	46	0.02%	99.87%
86355	Standard Life & Accident Ins Co	408	0.83	16	40,047	0.00%	100.00%	13	27	0.01%	99.88%
95606	Cigna Hlthcare of TN Inc	901	-0.01	17	21,614	0.00%	100.00%	21	1	0.00%	99.88%
60488	American Gen Life Ins Co	12	-1.21	18	13,576	0.00%	100.00%	7	304	0.11%	100.00%
25178	State Farm Mut Auto Ins Co	176	2.85	19	1,970	0.00%	100.00%	24	0	0.00%	100.00%
78743	New Era Life Ins Co	520	0.25	20	577	0.00%	100.00%	19	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	-165.56	21	521	0.00%	100.00%	17	7	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-0.44	22	434	0.00%	100.00%	19	2	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.15	23	222	0.00%	100.00%	21	1	0.00%	100.00%
66869	Nationwide Life Ins Co	140	0.00	24	123	0.00%	100.00%	21	1	0.00%	100.00%
58033	Knights Of Columbus		8.43	25	60	0.00%	100.00%	24	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	0.54	26	13	0.00%	100.00%	24	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	5.08	135	-49,754	0.00%	100.00%	24	0	0.00%	100.00%
	State Total				***1,728,064,834***		***100.00%***		***266,625***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.86	1	2,760,510,531	50.72%	50.72%	1	430,853	40.66%	40.66%
80799	Celtic Ins Co	1295	0.82	2	692,630,654	12.73%	63.44%	3	164,618	15.54%	56.20%
10757	Molina Hlthcare of TX Inc	1531	0.82	3	679,363,595	12.48%	75.92%	2	197,723	18.66%	74.86%
95615	Community Hlth Choice Inc	4892	0.94	4	578,579,537	10.63%	86.55%	4	132,665	12.52%	87.38%
14151	Sendero Hlth Plans Inc		0.96	5	111,942,304	2.06%	88.61%	5	34,172	3.23%	90.60%
95138	SHA LLC	3549	0.86	6	103,545,093	1.90%	90.51%	7	14,258	1.35%	91.95%
15777	Oscar Ins Co of TX	4818	1.15	7	97,287,242	1.79%	92.30%	6	28,066	2.65%	94.60%
11670	Insurance Co of Scott & White	600	0.88	8	68,637,081	1.26%	93.56%	10	7,120	0.67%	95.27%
62286	Golden Rule Ins Co	707	0.78	9	63,519,571	1.17%	94.73%	8	13,310	1.26%	96.53%
73288	Humana Ins Co	119	0.03	10	59,988,495	1.10%	95.83%	44	0	0.00%	96.53%
67369	Cigna Hlth & Life Ins Co	901	1.48	11	58,577,022	1.08%	96.91%	12	5,200	0.49%	97.02%
95024	Humana Hlth Plan of TX Inc	119	0.70	12	48,783,554	0.90%	97.80%	11	5,206	0.49%	97.51%
62308	Connecticut Gen Life Ins Co	901	0.70	13	46,723,044	0.86%	98.66%	9	12,079	1.14%	98.65%
15452	Prominence HealthFirst of TX Inc	2418	1.05	14	28,106,570	0.52%	99.18%	13	5,193	0.49%	99.14%
95099	Scott & White Hlth Plan	600	0.80	15	24,696,580	0.45%	99.63%	14	3,036	0.29%	99.42%
82406	All Savers Ins Co	707	-9.68	16	22,620,344	0.42%	100.05%	44	0	0.00%	99.42%
10076	Memorial Hermann Hlth Ins Co	4808	1.55	17	10,650,200	0.20%	100.24%	16	1,354	0.13%	99.55%
79413	UnitedHealthcare Ins Co	707	0.91	18	9,591,811	0.18%	100.42%	17	1,097	0.10%	99.66%
95383	Cigna Hlthcare of TX Inc	901	0.82	19	4,239,065	0.08%	100.50%	18	432	0.04%	99.70%
95248	Community First Hlth Plans Inc	2738	0.17	20	4,146,434	0.08%	100.57%	21	279	0.03%	99.72%
97179	UnitedHealthcare Life Ins Co	707	2.14	21	2,304,296	0.04%	100.61%	44	0	0.00%	99.72%
71773	American Natl Life Ins Co Of TX	408	0.69	22	2,139,041	0.04%	100.65%	19	377	0.04%	99.76%
62324	Freedom Life Ins Co Of Amer	839	0.99	23	1,095,989	0.02%	100.67%	23	129	0.01%	99.77%
78743	New Era Life Ins Co	520	0.70	24	754,463	0.01%	100.69%	22	151	0.01%	99.79%
71706	Standard Life & Cas Ins Co		0.85	25	621,528	0.01%	100.70%	20	371	0.04%	99.82%
95765	UnitedHealthcare of TX Inc	707	1.18	26	422,263	0.01%	100.71%	26	47	0.00%	99.82%
60739	American Natl Ins Co	408	1.51	27	311,732	0.01%	100.71%	24	98	0.01%	99.83%
65110	Kanawha Ins Co	119	1.05	28	140,682	0.00%	100.71%	25	68	0.01%	99.84%
98205	Natl Foundation Life Ins Co	839	0.29	29	108,506	0.00%	100.72%	31	9	0.00%	99.84%
86355	Standard Life & Accident Ins Co	408	1.32	30	99,942	0.00%	100.72%	27	25	0.00%	99.84%
95174	UnitedHealthCare Benefits of TX Inc	707	1.43	31	58,777	0.00%	100.72%	34	5	0.00%	99.84%
81132	Life of Amer Ins Co	520	0.10	32	31,445	0.00%	100.72%	35	3	0.00%	99.84%
67784	Philadelphia Amer Life Ins Co	520	0.48	33	28,267	0.00%	100.72%	30	10	0.00%	99.85%
58033	Knights Of Columbus		1.06	34	25,974	0.00%	100.72%	37	2	0.00%	99.85%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69140	First Allmerica Fin Life Ins Co	3891	0.05	35	19,466	0.00%	100.72%	42	1	0.00%	99.85%
11121	Unified Life Ins Co		-0.04	36	17,961	0.00%	100.72%	33	6	0.00%	99.85%
82392	Regal Life Of Amer Ins Co	1339	-0.36	37	8,344	0.00%	100.72%	35	3	0.00%	99.85%
64246	Guardian Life Ins Co Of Amer	429	0.60	38	7,311	0.00%	100.72%	29	14	0.00%	99.85%
81973	Coventry Hlth & Life Ins Co	1	-1.61	39	5,823	0.00%	100.72%	44	0	0.00%	99.85%
66915	New York Life Ins Co	826	8.35	40	4,419	0.00%	100.72%	37	2	0.00%	99.85%
60488	American Gen Life Ins Co	12	-0.75	41	902	0.00%	100.72%	28	16	0.00%	99.85%
71439	Assurity Life Ins Co	4862	-0.57	42	892	0.00%	100.72%	44	0	0.00%	99.85%
61409	National Benefit Life Ins Co	4750	-2.30	43	890	0.00%	100.72%	37	2	0.00%	99.85%
20443	Continental Cas Co	218	-0.12	44	271	0.00%	100.72%	37	2	0.00%	99.85%
65757	Shelter Life Ins Co	123	-9.06	45	187	0.00%	100.72%	37	2	0.00%	99.85%
66869	Nationwide Life Ins Co	140	0.00	46	98	0.00%	100.72%	42	1	0.00%	99.85%
69892	United Farm Family Life Ins Co	542	1.00	47	8	0.00%	100.72%	44	0	0.00%	99.85%
89087	Enterprise Life Ins Co	839	0.00	48	0	0.00%	100.72%	32	8	0.00%	99.85%
12346	Allegian Ins Co	4759	-0.34	172	-2,570,845	-0.05%	100.68%	44	0	0.00%	99.85%
60054	Aetna Life Ins Co	1	-0.82	173	-36,761,241	-0.68%	100.00%	15	1,583	0.15%	100.00%
	State Total				***5,443,016,118***		***100.00%***		***1,059,596***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	1.12	1	534,114,111	65.47%	65.47%	1	125,919	61.07%	61.07%
95502	Molina Hlthcare of UT Inc DBA Amfam	1531	0.97	2	180,431,176	22.12%	87.59%	2	61,538	29.85%	90.91%
54550	Regence BCBS of UT	1207	0.90	3	61,808,911	7.58%	95.16%	3	12,882	6.25%	97.16%
15648	University of UT Hlth Plans		0.86	4	36,965,552	4.53%	99.69%	4	5,263	2.55%	99.71%
97179	UnitedHealthcare Life Ins Co	707	1.13	5	1,015,805	0.12%	99.82%	7	103	0.05%	99.76%
95407	Aetna Hlth of Utah Inc	1	-6.12	6	830,296	0.10%	99.92%	6	138	0.07%	99.83%
71773	American Natl Life Ins Co Of TX	408	0.41	7	370,890	0.05%	99.96%	5	228	0.11%	99.94%
79413	UnitedHealthcare Ins Co	707	0.96	8	164,270	0.02%	99.98%	8	55	0.03%	99.97%
95303	BridgeSpan Hlth Co	1207	-27.63	9	157,162	0.02%	100.00%	12	8	0.00%	99.97%
60054	Aetna Life Ins Co	1	-0.56	10	74,673	0.01%	100.01%	9	24	0.01%	99.98%
25178	State Farm Mut Auto Ins Co	176	0.28	11	49,686	0.01%	100.02%	11	12	0.01%	99.99%
95501	United Hlthcare of UT Inc	707	0.26	12	31,386	0.00%	100.02%	16	0	0.00%	99.99%
86355	Standard Life & Accident Ins Co	408	0.12	13	12,504	0.00%	100.02%	10	13	0.01%	100.00%
98205	Natl Foundation Life Ins Co	839	0.00	14	10,430	0.00%	100.03%	14	1	0.00%	100.00%
65110	Kanawha Ins Co	119	0.16	15	6,991	0.00%	100.03%	13	6	0.00%	100.00%
60739	American Natl Ins Co	408	0.79	16	2,678	0.00%	100.03%	16	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.05	17	185	0.00%	100.03%	16	0	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	0.00	18	57	0.00%	100.03%	14	1	0.00%	100.00%
12908	Humana Medical Plan of UT Inc	119	3.06	118	-40,880	-0.01%	100.02%	16	0	0.00%	100.00%
73288	Humana Ins Co	119	17.36	119	-180,437	-0.02%	100.00%	16	0	0.00%	100.00%
	State Total				***815,825,446***		***100.00%***		***206,191***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.95	1	181,586,031	84.43%	84.43%	1	25,518	78.49%	78.49%
95521	MVP Hlth Plan Inc	1198	0.72	2	33,436,509	15.55%	99.98%	2	6,989	21.50%	99.98%
66915	New York Life Ins Co	826	-0.02	3	45,251	0.02%	100.00%	3	4	0.01%	100.00%
65110	Kanawha Ins Co	119	0.12	4	626	0.00%	100.00%	4	1	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-0.44	5	181	0.00%	100.00%	5	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.13	6	1	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***215,068,599***		***100.00%***		***32,512***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95169	Healthkeepers Inc	671	0.90	1	1,009,165,643	45.80%	45.80%	1	181,241	42.62%	42.62%
15097	Innovation Hlth Ins Co	1	1.01	2	234,483,277	10.64%	56.44%	2	60,846	14.31%	56.92%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.17	3	199,204,420	9.04%	65.48%	3	49,502	11.64%	68.56%
71835	Anthem Hlth Plans of VA Inc	671	0.80	4	167,977,627	7.62%	73.11%	4	28,233	6.64%	75.20%
95281	Optima Hlth Plan	1183	0.95	5	153,975,559	6.99%	80.09%	6	17,303	4.07%	79.27%
95109	Aetna Hlth Inc PA Corp	1	1.35	6	150,064,954	6.81%	86.90%	5	27,239	6.40%	85.67%
53007	Group Hospitalization & Med Srvcs	380	1.02	7	93,963,337	4.26%	91.17%	8	13,707	3.22%	88.90%
96202	CareFirst BlueChoice Inc	380	0.91	8	54,612,557	2.48%	93.65%	10	8,296	1.95%	90.85%
95025	United Hlthcare Mid Atlantic Inc	707	0.95	9	51,409,142	2.33%	95.98%	9	11,763	2.77%	93.61%
67369	Cigna Hlth & Life Ins Co	901	0.86	10	41,896,428	1.90%	97.88%	7	15,961	3.75%	97.37%
62286	Golden Rule Ins Co	707	0.84	11	20,658,482	0.94%	98.82%	11	5,872	1.38%	98.75%
15791	Piedmont Comm Hlthcare HMO Inc	4845	1.01	12	15,883,800	0.72%	99.54%	12	3,160	0.74%	99.49%
95811	Piedmont Comm Hlthcare Inc	4845	1.09	13	12,150,773	0.55%	100.09%	13	1,583	0.37%	99.86%
96555	Coventry Hlth Care of VA Inc	1	-0.75	14	3,256,702	0.15%	100.24%	30	0	0.00%	99.86%
79413	UnitedHealthcare Ins Co	707	0.89	15	1,047,713	0.05%	100.29%	14	201	0.05%	99.91%
96940	Optimum Choice Inc	707	1.36	16	110,082	0.00%	100.29%	18	28	0.01%	99.92%
95378	UnitedHealthcare Plan of the River V	707	0.74	17	65,776	0.00%	100.29%	19	18	0.00%	99.92%
71773	American Natl Life Ins Co Of TX	408	1.01	18	37,581	0.00%	100.30%	22	6	0.00%	99.92%
60739	American Natl Ins Co	408	-1.19	19	31,283	0.00%	100.30%	21	11	0.00%	99.92%
86355	Standard Life & Accident Ins Co	408	0.35	20	25,271	0.00%	100.30%	20	12	0.00%	99.93%
67784	Philadelphia Amer Life Ins Co	520	0.06	21	23,082	0.00%	100.30%	25	3	0.00%	99.93%
65110	Kanawha Ins Co	119	0.65	22	20,846	0.00%	100.30%	17	46	0.01%	99.94%
64246	Guardian Life Ins Co Of Amer	429	-13.69	23	10,586	0.00%	100.30%	23	4	0.00%	99.94%
60488	American Gen Life Ins Co	12	-0.12	24	9,050	0.00%	100.30%	15	140	0.03%	99.97%
60321	Mamsi Life & Hlth Ins Co	707	0.82	25	8,401	0.00%	100.30%	30	0	0.00%	99.97%
62324	Freedom Life Ins Co Of Amer	839	-0.68	26	2,527	0.00%	100.30%	30	0	0.00%	99.97%
20443	Continental Cas Co	218	0.06	27	1,505	0.00%	100.30%	30	0	0.00%	99.97%
66915	New York Life Ins Co	826	1.13	28	1,301	0.00%	100.30%	28	2	0.00%	99.97%
61409	National Benefit Life Ins Co	4750	-0.44	29	1,294	0.00%	100.30%	23	4	0.00%	99.97%
98205	Natl Foundation Life Ins Co	839	-0.03	30	577	0.00%	100.30%	25	3	0.00%	99.97%
11121	Unified Life Ins Co		-0.05	31	550	0.00%	100.30%	25	3	0.00%	99.98%
78743	New Era Life Ins Co	520	0.27	32	459	0.00%	100.30%	29	1	0.00%	99.98%
69892	United Farm Family Life Ins Co	542	-0.46	33	13	0.00%	100.30%	30	0	0.00%	99.98%
73288	Humana Ins Co	119	1.54	136	-291,266	-0.01%	100.29%	30	0	0.00%	99.98%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
97179	UnitedHealthcare Life Ins Co	707	0.74	137	-655,634	-0.03%	100.26%	30	0	0.00%	99.98%
60054	Aetna Life Ins Co	1	0.80	138	-5,726,662	-0.26%	100.00%	16	104	0.02%	100.00%
	State Total				***2,203,427,036***		***100.00%***		***425,292***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53902	Regence BlueShield	1207	0.90	1	355,435,678	25.19%	25.19%	2	51,598	18.67%	118.67%
95672	Kaiser Foundation Hlth Plan of WA	601	1.06	2	251,520,125	17.82%	43.01%	1	66,658	24.12%	24.12%
52633	LifeWise Hlth Plan of WA	962	0.89	3	181,677,315	12.88%	55.89%	4	34,242	12.39%	36.51%
47570	Premera Blue Cross	962	0.91	4	167,335,735	11.86%	67.75%	6	18,785	6.80%	43.31%
96270	Molina Hlthcare of WA Inc	1531	0.97	5	166,419,043	11.79%	79.54%	3	40,017	14.48%	57.79%
95831	Coordinated Care Corp	1295	0.87	6	105,963,540	7.51%	87.05%	5	34,187	12.37%	70.16%
47055	Kaiser Found Hlth Plan of WA Options	601	0.99	7	47,023,600	3.33%	90.38%	8	7,202	2.61%	72.77%
95540	Kaiser Found Hlth Plan of the NW	601	1.07	8	43,723,161	3.10%	93.48%	7	9,881	3.58%	76.35%
95303	BridgeSpan Hlth Co	1207	0.88	9	36,770,089	2.61%	96.09%	9	5,220	1.89%	78.23%
47350	Asuris NW Hlth	1207	0.98	10	27,282,776	1.93%	98.02%	10	4,250	1.54%	79.77%
54933	Regence BCBS of OR	1207	0.88	11	26,877,669	1.90%	99.93%	11	4,129	1.49%	81.27%
79413	UnitedHealthcare Ins Co	707	0.73	12	696,097	0.05%	99.98%	12	93	0.03%	81.30%
48038	UnitedHealthCare of WA Inc	707	1.49	13	243,523	0.02%	99.99%	19	1	0.00%	81.30%
25178	State Farm Mut Auto Ins Co	176	1.73	14	151,836	0.01%	100.00%	13	27	0.01%	81.31%
60054	Aetna Life Ins Co	1	4.65	15	44,329	0.00%	100.01%	14	21	0.01%	81.32%
62308	Connecticut Gen Life Ins Co	901	0.09	16	7,476	0.00%	100.01%	19	1	0.00%	81.32%
65110	Kanawha Ins Co	119	1.08	17	4,965	0.00%	100.01%	15	9	0.00%	81.32%
64246	Guardian Life Ins Co Of Amer	429	1.15	18	3,026	0.00%	100.01%	16	6	0.00%	81.32%
58033	Knights Of Columbus		0.07	19	2,596	0.00%	100.01%	19	1	0.00%	81.32%
98205	Natl Foundation Life Ins Co	839	55.44	20	930	0.00%	100.01%	19	1	0.00%	81.32%
20443	Continental Cas Co	218	73.74	21	43	0.00%	100.01%	19	1	0.00%	81.33%
11121	Unified Life Ins Co		0.35	22	26	0.00%	100.01%	25	0	0.00%	81.33%
69892	United Farm Family Life Ins Co	542	1.04	23	25	0.00%	100.01%	25	0	0.00%	81.33%
61409	National Benefit Life Ins Co	4750	0.00	24	0	0.00%	100.01%	17	3	0.00%	81.33%
60488	American Gen Life Ins Co	12	0.00	24	0	0.00%	100.01%	19	1	0.00%	81.33%
15082	Health Alliance NW Hlth Plan	1192	-60.72	133	-48	0.00%	100.01%	17	3	0.00%	81.33%
47098	Moda Hlth Plan Inc	1313	-0.02	134	-108,881	-0.01%	100.00%	25	0	0.00%	81.33%
	State Total				***1,411,074,674***		***100.00%***		***276,337***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.85	1	231,216,543	84.83%	84.83%	1	25,497	78.36%	78.36%
15728	CareSource W VA Co	3683	0.89	2	32,203,306	11.81%	96.64%	2	4,964	15.26%	93.61%
62286	Golden Rule Ins Co	707	0.90	3	7,011,761	2.57%	99.22%	3	1,616	4.97%	98.58%
95109	Aetna Hlth Inc PA Corp	1	0.98	4	754,848	0.28%	99.49%	4	182	0.56%	99.14%
95677	The Hlth Plan of WVA Inc	1297	0.87	5	749,465	0.27%	99.77%	5	117	0.36%	99.50%
79413	UnitedHealthcare Ins Co	707	0.44	6	248,693	0.09%	99.86%	9	17	0.05%	99.55%
65110	Kanawha Ins Co	119	7.52	7	98,621	0.04%	99.90%	6	79	0.24%	99.79%
71773	American Natl Life Ins Co Of TX	408	2.36	8	74,198	0.03%	99.92%	8	19	0.06%	99.85%
97179	UnitedHealthcare Life Ins Co	707	0.35	9	70,344	0.03%	99.95%	18	0	0.00%	99.85%
60054	Aetna Life Ins Co	1	25.95	10	56,643	0.02%	99.97%	11	8	0.02%	99.88%
86355	Standard Life & Accident Ins Co	408	-1.02	11	41,259	0.02%	99.98%	7	20	0.06%	99.94%
62324	Freedom Life Ins Co Of Amer	839	2.91	12	26,377	0.01%	99.99%	10	9	0.03%	99.97%
60739	American Natl Ins Co	408	0.34	13	15,174	0.01%	100.00%	16	1	0.00%	99.97%
81973	Coventry Hlth & Life Ins Co	1	0.15	14	5,144	0.00%	100.00%	18	0	0.00%	99.97%
98205	Natl Foundation Life Ins Co	839	1.48	15	3,391	0.00%	100.00%	13	2	0.01%	99.98%
11121	Unified Life Ins Co		0.02	16	3,278	0.00%	100.00%	13	2	0.01%	99.98%
67369	Cigna Hlth & Life Ins Co	901	2.64	17	1,387	0.00%	100.00%	13	2	0.01%	99.99%
78743	New Era Life Ins Co	520	0.17	18	725	0.00%	100.00%	12	3	0.01%	100.00%
67784	Philadelphia Amer Life Ins Co	520	0.00	19	232	0.00%	100.00%	18	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.06	20	193	0.00%	100.00%	16	1	0.00%	100.00%
64246	Guardian Life Ins Co Of Amer	429	-129.84	21	25	0.00%	100.00%	18	0	0.00%	100.00%
96940	Optimum Choice Inc	707	0.47	127	-12,294	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***272,569,313***		***100.00%***		***32,539***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12007	Molina Hlthcare of WI Inc	1531	0.91	1	360,521,505	23.79%	23.79%	1	55,391	22.59%	22.59%
96881	Security Hlth Plan of WI Inc		1.03	2	189,135,140	12.48%	36.27%	3	26,204	10.68%	33.27%
15061	Common Ground Hlthcare Coop		0.96	3	167,450,299	11.05%	47.32%	4	26,141	10.66%	43.93%
96156	Dean Hlth Plan Inc	1294	1.00	4	166,570,549	10.99%	58.31%	2	39,230	16.00%	59.92%
95693	Compcare Hlth Serv Ins Corp	671	0.90	5	112,948,502	7.45%	65.76%	5	15,289	6.23%	66.16%
95796	Unity Hlth Plans Ins Corp	4870	1.04	6	91,545,270	6.04%	71.81%	6	12,854	5.24%	71.40%
95737	Network Hlth Plan	2678	0.88	7	75,152,734	4.96%	76.76%	8	8,948	3.65%	75.05%
15926	Aspirus Arise Hlth Plan of WI Inc	68	0.95	8	55,294,180	3.65%	80.41%	9	8,644	3.52%	78.57%
62286	Golden Rule Ins Co	707	0.83	9	50,845,113	3.36%	83.77%	7	11,767	4.80%	83.37%
95232	Medica Hlth Plans of WI	1552	1.02	10	50,430,550	3.33%	87.10%	12	6,327	2.58%	85.95%
96628	Health Tradition Hlth Plan		0.93	11	48,141,971	3.18%	90.27%	10	8,444	3.44%	89.39%
95101	Gundersen Hlth Plan Inc	4870	0.88	12	28,458,026	1.88%	92.15%	14	2,965	1.21%	90.60%
53139	Wisconsin Physicians Serv Ins Corp	68	0.68	13	22,009,481	1.45%	93.60%	13	3,652	1.49%	92.09%
13739	Childrens Comm Hlth Plan Inc		0.93	14	21,013,289	1.39%	94.99%	15	2,835	1.16%	93.25%
12195	MercyCare HMO Inc	3595	1.23	15	17,174,630	1.13%	96.12%	11	6,582	2.68%	95.93%
95311	Group Hlth Coop of S Central WI		1.09	16	15,262,878	1.01%	97.13%	16	2,662	1.09%	97.02%
54003	BCBS of WI	671	0.78	17	9,499,614	0.63%	97.76%	20	1,309	0.53%	97.55%
10159	WPS Hlth Plan Inc	68	0.90	18	9,227,586	0.61%	98.37%	17	1,919	0.78%	98.33%
95341	Physicians Plus Ins Corp	4870	1.02	19	7,977,253	0.53%	98.89%	18	1,735	0.71%	99.04%
44547	Healthpartners Ins Co	1258	0.99	20	6,853,356	0.45%	99.34%	19	1,545	0.63%	99.67%
82406	All Savers Ins Co	707	23.42	21	4,059,516	0.27%	99.61%	29	0	0.00%	99.67%
97179	UnitedHealthcare Life Ins Co	707	-10.24	22	1,820,874	0.12%	99.73%	29	0	0.00%	99.67%
12459	Medica Ins Co	1552	0.87	23	1,547,936	0.10%	99.83%	21	502	0.20%	99.87%
79413	UnitedHealthcare Ins Co	707	1.03	24	1,357,517	0.09%	99.92%	22	204	0.08%	99.96%
73288	Humana Ins Co	119	3.12	25	771,445	0.05%	99.98%	29	0	0.00%	99.96%
71773	American Natl Life Ins Co Of TX	408	0.44	26	208,005	0.01%	99.99%	23	28	0.01%	99.97%
95710	UnitedHealthcare of WI Inc	707	0.84	27	72,481	0.00%	99.99%	24	27	0.01%	99.98%
15087	Network Hlth Ins Corp	2678	2.02	28	65,059	0.00%	100.00%	25	26	0.01%	99.99%
62944	AXA Equitable Life Ins Co	968	1.90	29	11,467	0.00%	100.00%	27	6	0.00%	99.99%
65110	Kanawha Ins Co	119	18.19	30	7,977	0.00%	100.00%	26	13	0.01%	100.00%
98205	Natl Foundation Life Ins Co	839	-0.01	31	7,377	0.00%	100.00%	28	5	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.18	32	135	0.00%	100.00%	29	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.79	33	42	0.00%	100.00%	29	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
	State Total				***1,515,441,757***		***100.00%***		***245,254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		1.00	1	210,967,211	97.69%	97.69%	1	27,001	96.41%	96.41%
62286	Golden Rule Ins Co	707	0.90	2	3,890,267	1.80%	99.49%	2	850	3.04%	99.45%
79413	UnitedHealthcare Ins Co	707	0.18	3	411,965	0.19%	99.69%	5	19	0.07%	99.51%
71773	American Natl Life Ins Co Of TX	408	1.58	4	368,207	0.17%	99.86%	3	83	0.30%	99.81%
62324	Freedom Life Ins Co Of Amer	839	2.95	5	178,194	0.08%	99.94%	4	36	0.13%	99.94%
60054	Aetna Life Ins Co	1	1.18	6	100,406	0.05%	99.98%	6	10	0.04%	99.98%
98205	Natl Foundation Life Ins Co	839	0.69	7	30,196	0.01%	100.00%	9	1	0.00%	99.98%
65110	Kanawha Ins Co	119	5.05	8	2,349	0.00%	100.00%	7	4	0.01%	99.99%
64246	Guardian Life Ins Co Of Amer	429	6.11	9	327	0.00%	100.00%	8	2	0.01%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.52	10	45	0.00%	100.00%	10	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.03	11	36	0.00%	100.00%	10	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	12	1	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***215,949,204***		***100.00%***		***28,006***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		1.20	1	389,463	64.21%	64.21%	1	146	79.35%	79.35%
11093	Takecare Ins Co Inc		0.23	2	157,739	26.01%	90.21%	3	10	5.43%	84.78%
60739	American Natl Ins Co	408	0.01	3	59,367	9.79%	100.00%	2	28	15.22%	100.00%
	State Total				***606,569***		***100.00%***		***184***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95722	First Medical Hlth Plan Inc		0.86	1	121,703,625	45.81%	45.81%	1	83,941	54.63%	54.63%
55816	Triple S Salud Inc	4802	0.79	2	119,730,130	45.06%	90.87%	2	58,276	37.93%	92.56%
60030	MCS Life Ins Co	1301	0.84	3	22,786,790	8.58%	99.45%	3	9,532	6.20%	98.77%
95743	Ryder Hlth Plan Inc		0.69	4	1,480,780	0.56%	100.00%	4	1,894	1.23%	100.00%
60739	American Natl Ins Co	408	-0.08	5	4,557	0.00%	100.01%	5	2	0.00%	100.00%
95721	Humana Hlth Plans of PR	119	6.16	87	-17,182	-0.01%	100.00%	6	0	0.00%	100.00%
	State Total				***265,688,700***		***100.00%***		***153,645***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81647	Bupa Ins Co		1.22	1	1,471,502	93.93%	93.93%	1	412	95.15%	95.15%
79413	UnitedHealthcare Ins Co	707	0.57	2	94,809	6.05%	99.98%	2	19	4.39%	99.54%
61409	National Benefit Life Ins Co	4750	-0.43	3	278	0.02%	100.00%	3	2	0.46%	100.00%
	State Total				***1,566,589***		***100.00%***		***433***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.93	1	1,270,324	100.00%	100.00%	1	827	100.00%	100.00%
	State Total				***1,270,324***		***100.00%***		***827***		***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage
Individual
Top Ten Groups/Companies by State
by Health Premium Earned

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,347,361,665	193,973	99.71%	99.71%
2	707	UNITEDHEALTH GRP	7,123,784	4,020	0.53%	100.23%
3	1	Aetna	76,021	9	0.01%	100.24%
4	520	NEW ERA LIFE GRP	31,805	11	0.00%	100.24%
5	839	WESTBRIDGE CAPITAL GRP	18,968	7	0.00%	100.24%
6	408	AMERICAN NATL FNCL GRP	11,154	18	0.00%	100.24%
7	12	AMERICAN INTRNL GRP	11,123	241	0.00%	100.24%
8	429	GUARDIAN LIFE GRP	3,926	4	0.00%	100.24%
9	901	CIGNA HEALTH GRP	1,175	0	0.00%	100.24%
10	542	INDIANA FARM BUREAU Grp	10	0	0.00%	100.24%
		State Total	***1,351,339,461***	***198,306***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	211,069,032	17,228	101.53%	101.53%
2	1	Aetna	134,722	13	0.06%	101.60%
3	119	HUMANA INC	3,245	5	0.00%	101.60%
4	429	GUARDIAN LIFE GRP	139	0	0.00%	101.60%
5	176	STATE FARM IL	-267	0	0.00%	101.60%
6	707	UNITEDHEALTH GRP	-147,111	8	-0.07%	101.53%
7	1313	OREGON DENTAL GRP	-3,178,563	0	-1.53%	100.00%
		State Total	***207,881,197***	***17,254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	719,087,372	89,147	50.91%	50.91%
2	53589	BCBS of AZ Inc	562,018,152	86,527	39.79%	90.69%
3	707	UNITEDHEALTH GRP	84,473,449	24,795	5.98%	96.67%
4	901	CIGNA HEALTH GRP	49,352,104	6,945	3.49%	100.17%
5	1	Aetna	7,208,110	989	0.51%	100.68%
6	408	AMERICAN NATL FNCL GRP	290,747	72	0.02%	100.70%
7	839	WESTBRIDGE CAPITAL GRP	254,177	66	0.02%	100.72%
8	520	NEW ERA LIFE GRP	32,403	8	0.00%	100.72%
9	429	GUARDIAN LIFE GRP	8,653	6	0.00%	100.72%
10	826	NEW YORK LIFE GRP	1,716	1	0.00%	100.72%
		State Total	***1,412,579,523***	***208,601***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	1,135,462,440	234,765	65.27%	65.27%
2	1295	CENTENE CORP GRP	384,004,960	85,720	22.07%	87.34%
3	4807	Catholic Hlth Initiatives Grp	205,455,193	43,975	11.81%	99.15%
4	707	UNITEDHEALTH GRP	14,323,153	4,545	0.82%	99.97%
5	839	WESTBRIDGE CAPITAL GRP	190,677	38	0.01%	99.98%
6	408	AMERICAN NATL FNCL GRP	141,224	35	0.01%	99.99%
7	1	Aetna	122,475	14	0.01%	100.00%
8	119	HUMANA INC	57,485	24	0.00%	100.00%
9	520	NEW ERA LIFE GRP	3,749	4	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	1,902	56	0.00%	100.00%
		State Total	***1,739,765,397***	***369,187***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	460,166,324	101,863	52.57%	52.57%
2	1295	CENTENE CORP GRP	224,047,381	21,896	25.60%	78.17%
3	2798	BLUE SHIELD OF CA GRP	146,365,527	29,970	16.72%	94.89%
4	901	CIGNA HEALTH GRP	37,946,458	5,345	4.34%	99.23%
5	707	UNITEDHEALTH GRP	3,499,925	546	0.40%	99.63%
6	1	Aetna	3,054,176	432	0.35%	99.98%
7	119	HUMANA INC	86,799	46	0.01%	99.99%
8	408	AMERICAN NATL FNCL GRP	58,108	12	0.01%	99.99%
9	429	GUARDIAN LIFE GRP	23,273	28	0.00%	99.99%
10	12	AMERICAN INTRNL GRP	16,682	70	0.00%	100.00%
		State Total	***875,292,663***	***160,241***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	451,868,168	67,553	34.22%	34.22%
2	601	KAISER FOUNDATION	414,512,043	100,561	31.39%	65.62%
3	901	CIGNA HEALTH GRP	274,404,656	49,414	20.78%	86.40%
4	707	UNITEDHEALTH GRP	68,953,902	10,454	5.22%	91.62%
5	95774	Friday Hlth Plans of CO Inc	60,484,862	8,130	4.58%	96.20%
6	4887	Bright Hlth Grp	37,075,792	10,791	2.81%	99.01%
7	95750	Denver Hlth Medical Plan Inc	9,169,731	711	0.69%	99.70%
8	119	HUMANA INC	1,297,940	21	0.10%	99.80%
9	1	Aetna	1,105,410	161	0.08%	99.88%
10	839	WESTBRIDGE CAPITAL GRP	923,577	6	0.07%	99.95%
		State Total	***1,320,396,503***	***248,113***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1127	HIP INS GRP	549,539,900	82,950	59.80%	59.80%
2	671	Anthem Inc Grp	341,715,789	46,415	37.19%	96.99%
3	707	UNITEDHEALTH GRP	20,046,488	3,090	2.18%	99.17%
4	901	CIGNA HEALTH GRP	4,216,861	565	0.46%	99.63%
5	1	Aetna	3,356,787	533	0.37%	100.00%
6	119	HUMANA INC	16,335	24	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	4,932	5	0.00%	100.00%
8	4750	Primerica Grp	1,910	8	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	927	3	0.00%	100.00%
10	408	AMERICAN NATL FNCL GRP	118	0	0.00%	100.00%
		State Total	***918,900,047***	***133,593***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	128,218,482	17,184	71.58%	71.58%
2	1	Aetna	49,757,961	4,978	27.78%	99.36%
3	707	UNITEDHEALTH GRP	1,098,229	198	0.61%	99.98%
4	408	AMERICAN NATL FNCL GRP	25,739	4	0.01%	99.99%
5	119	HUMANA INC	12,700	6	0.01%	100.00%
6	839	WESTBRIDGE CAPITAL GRP	2,419	0	0.00%	100.00%
7	826	NEW YORK LIFE GRP	2,283	1	0.00%	100.00%
8	901	CIGNA HEALTH GRP	270	0	0.00%	100.00%
		State Total	***179,118,083***	***22,371***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	78,237,228	16,237	67.51%	67.51%
2	936	Independence Hlth Grp Inc Grp	28,791,384	8,143	24.84%	92.35%
3	601	KAISER FOUNDATION	8,548,181	2,710	7.38%	99.72%
4	707	UNITEDHEALTH GRP	207,044	83	0.18%	99.90%
5	1	Aetna	105,196	18	0.09%	99.99%
6	119	HUMANA INC	4,667	9	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	3,096	7	0.00%	100.00%
8	671	Anthem Inc Grp	1,632	1	0.00%	100.00%
9	901	CIGNA HEALTH GRP	45	0	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	1	5	0.00%	100.00%
		State Total	***115,897,299***	***27,213***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	6,440,396,171	988,211	70.73%	70.73%
2	1531	MOLINA HEALTHCARE INC	1,047,991,578	262,016	11.51%	82.24%
3	1295	CENTENE CORP GRP	708,762,441	188,873	7.78%	90.02%
4	95263	AvMed Inc	246,426,919	50,611	2.71%	92.73%
5	707	UNITEDHEALTH GRP	189,716,667	47,008	2.08%	94.81%
6	901	CIGNA HEALTH GRP	160,258,761	35,436	1.76%	96.57%
7	4740	Health First Grp	122,095,008	18,759	1.34%	97.91%
8	119	HUMANA INC	115,414,199	14,042	1.27%	99.18%
9	1	Aetna	72,077,407	9,806	0.79%	99.97%
10	839	WESTBRIDGE CAPITAL GRP	2,142,585	358	0.02%	99.99%
		State Total	***9,105,872,459***	***1,615,898***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,552,354,352	249,642	60.11%	60.11%
2	1295	CENTENE CORP GRP	491,892,094	115,548	19.05%	79.16%
3	601	KAISER FOUNDATION	227,309,808	45,959	8.80%	87.97%
4	11256	Alliant Hlth Plans Inc	205,382,941	26,624	7.95%	95.92%
5	1	Aetna	58,569,206	6,787	2.27%	98.19%
6	707	UNITEDHEALTH GRP	25,845,637	4,685	1.00%	99.19%
7	119	HUMANA INC	15,509,179	1,775	0.60%	99.79%
8	901	CIGNA HEALTH GRP	4,082,916	1,042	0.16%	99.95%
9	408	AMERICAN NATL FNCL GRP	469,208	131	0.02%	99.96%
10	520	NEW ERA LIFE GRP	379,333	72	0.01%	99.98%
		State Total	***2,582,331,374***	***453,276***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	145,507,340	21,400	72.42%	72.42%
2	601	KAISER FOUNDATION	55,289,999	14,704	27.52%	99.94%
3	408	AMERICAN NATL FNCL GRP	123,644	43	0.06%	100.00%
4	176	STATE FARM IL	5,388	0	0.00%	100.00%
5	119	HUMANA INC	1,208	1	0.00%	100.00%
6	901	CIGNA HEALTH GRP	90	0	0.00%	100.00%
7	542	INDIANA FARM BUREAU Grp	5	0	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	5	0	0.00%	100.00%
		State Total	***200,927,679***	***36,148***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	215,735,296	41,548	36.04%	36.04%
2	880	IHC Inc Grp	178,511,227	35,017	29.83%	65.87%
3	1207	Cambia Health Solutions Inc	134,925,363	30,111	22.54%	88.41%
4	14933	Montana Hlth Cooperative	59,787,512	11,877	9.99%	98.40%
5	4704	PacificSource Hlth Plan Grp	9,547,546	1,927	1.60%	100.00%
6	408	AMERICAN NATL FNCL GRP	6,931	4	0.00%	100.00%
7	1	Aetna	4,648	1	0.00%	100.00%
8	707	UNITEDHEALTH GRP	2,508	0	0.00%	100.00%
9	520	NEW ERA LIFE GRP	2,273	3	0.00%	100.00%
10	119	HUMANA INC	1,081	1	0.00%	100.00%
		State Total	***598,525,010***	***120,492***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,253,492,785	319,937	80.10%	80.10%
2	1192	Carle Holding Co Grp	298,898,562	41,858	10.62%	90.72%
3	1295	CENTENE CORP GRP	81,348,481	30,209	2.89%	93.61%
4	707	UNITEDHEALTH GRP	63,312,863	14,700	2.25%	95.86%
5	901	CIGNA HEALTH GRP	47,497,477	20,384	1.69%	97.55%
6	119	HUMANA INC	44,757,446	6,461	1.59%	99.14%
7	1	Aetna	23,140,987	2,076	0.82%	99.96%
8	839	WESTBRIDGE CAPITAL GRP	624,838	148	0.02%	99.98%
9	408	AMERICAN NATL FNCL GRP	388,851	65	0.01%	100.00%
10	58033	Knights Of Columbus	20,536	2	0.00%	100.00%
		State Total	***2,813,498,753***	***435,867***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	379,516,769	46,154	40.45%	40.45%
2	4637	Indiana University Hlth Grp	180,150,131	32,120	19.20%	59.65%
3	1295	CENTENE CORP GRP	178,444,772	44,965	19.02%	78.67%
4	3683	CareSource Grp	151,710,646	33,318	16.17%	94.84%
5	707	UNITEDHEALTH GRP	46,457,148	12,429	4.95%	99.79%
6	408	AMERICAN NATL FNCL GRP	962,384	354	0.10%	99.90%
7	3828	PHP Indiana Grp	783,254	0	0.08%	99.98%
8	119	HUMANA INC	139,034	24	0.01%	99.99%
9	839	WESTBRIDGE CAPITAL GRP	113,581	33	0.01%	100.01%
10	520	NEW ERA LIFE GRP	23,463	4	0.00%	100.01%
		State Total	***938,225,309***	***169,440***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	444,297,330	85,298	61.50%	61.50%
2	1	Aetna	161,873,018	28,344	22.41%	83.91%
3	1552	Medica Grp	101,992,586	12,141	14.12%	98.03%
4	707	UNITEDHEALTH GRP	10,690,964	3,964	1.48%	99.51%
5	4870	University Hlth Care & Gundersen Lutheran Grp	2,408,496	341	0.33%	99.84%
6	408	AMERICAN NATL FNCL GRP	646,191	133	0.09%	99.93%
7	95839	Avera Hlth Plans Inc	248,195	0	0.03%	99.96%
8	839	WESTBRIDGE CAPITAL GRP	232,819	51	0.03%	99.99%
9	4811	Medical Associates Grp	32,230	1	0.00%	100.00%
10	119	HUMANA INC	3,962	8	0.00%	100.00%
		State Total	***722,427,411***	***130,281***		***100.00%***

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KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	436,240,619	80,634	59.56%	59.56%
2	537	BC & BS OF KC GRP	223,462,231	38,746	30.51%	90.06%
3	1552	Medica Grp	53,557,085	6,809	7.31%	97.37%
4	1	Aetna	12,644,462	2,016	1.73%	99.10%
5	707	UNITEDHEALTH GRP	5,194,299	1,184	0.71%	99.81%
6	408	AMERICAN NATL FNCL GRP	899,266	171	0.12%	99.93%
7	839	WESTBRIDGE CAPITAL GRP	459,183	114	0.06%	99.99%
8	58033	Knights Of Columbus	30,879	3	0.00%	100.00%
9	119	HUMANA INC	6,544	15	0.00%	100.00%
10	4862	Assurity Grp	2,334	1	0.00%	100.00%
		State Total	***732,497,844***	***129,700***		***100.00%***

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KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	491,563,064	94,084	82.12%	82.12%
2	3683	CareSource Grp	96,224,956	26,149	16.08%	98.20%
3	119	HUMANA INC	6,246,022	1,485	1.04%	99.24%
4	707	UNITEDHEALTH GRP	4,180,595	471	0.70%	99.94%
5	1199	WELLCARE GRP	705,608	0	0.12%	100.06%
6	1	Aetna	336,760	89	0.06%	100.12%
7	429	GUARDIAN LIFE GRP	1,798	2	0.00%	100.12%
8	408	AMERICAN NATL FNCL GRP	1,523	1	0.00%	100.12%
9	12	AMERICAN INTRNL GRP	1,460	33	0.00%	100.12%
10	901	CIGNA HEALTH GRP	685	2	0.00%	100.12%
		State Total	***598,565,742***	***122,333***		***100.00%***

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LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	871,974,072	119,773	83.03%	83.03%
2	95584	Vantage Hlth Plan Inc	95,185,166	12,300	9.06%	92.10%
3	119	HUMANA INC	79,420,145	19,787	7.56%	99.66%
4	707	UNITEDHEALTH GRP	1,498,592	1,744	0.14%	99.80%
5	1	Aetna	1,294,088	261	0.12%	99.92%
6	839	WESTBRIDGE CAPITAL GRP	416,441	59	0.04%	99.96%
7	408	AMERICAN NATL FNCL GRP	293,308	59	0.03%	99.99%
8	176	STATE FARM IL	45,393	8	0.00%	100.00%
9	520	NEW ERA LIFE GRP	30,842	8	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	4,934	13	0.00%	100.00%
		State Total	***1,050,165,765***	***154,053***		***100.00%***

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MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	15077	Maine Comm Hlth Options	214,317,523	28,372	45.82%	45.82%
2	671	Anthem Inc Grp	143,652,091	24,402	30.71%	76.53%
3	595	HARVARD PILGRIM HLTH CARE GRP	106,030,256	17,889	22.67%	99.20%
4	1	Aetna	3,761,134	885	0.80%	100.00%
5	119	HUMANA INC	23,981	22	0.01%	100.01%
6	58033	Knights Of Columbus	6,690	6	0.00%	100.01%
7	3891	Goldman Sachs Grp	4,978	1	0.00%	100.01%
8	12	AMERICAN INTRNL GRP	1,305	4	0.00%	100.01%
9	4750	Primerica Grp	503	2	0.00%	100.01%
10	429	GUARDIAN LIFE GRP	229	0	0.00%	100.01%
		State Total	***467,756,649***	***71,584***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	1,024,794,189	221,773	85.10%	85.10%
2	601	KAISER FOUNDATION	159,601,943	52,206	13.25%	98.35%
3	707	UNITEDHEALTH GRP	13,992,208	3,823	1.16%	99.52%
4	901	CIGNA HEALTH GRP	4,684,879	499	0.39%	99.90%
5	1	Aetna	1,075,363	342	0.09%	99.99%
6	119	HUMANA INC	25,525	27	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	14,812	9	0.00%	100.00%
8	408	AMERICAN NATL FNCL GRP	14,060	3	0.00%	100.00%
9	11121	Unified Life Ins Co	11,193	5	0.00%	100.00%
10	839	WESTBRIDGE CAPITAL GRP	8,823	5	0.00%	100.00%
		State Total	***1,204,224,820***	***278,709***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Tufts Grp	470,669,293	131,115	33.49%	33.49%
2	3637	BCBS of MA Grp	288,857,380	42,858	20.55%	54.04%
3	11109	Neighborhood Hlth Plan Inc	272,747,680	39,140	19.41%	73.45%
4	13203	Boston Medical Center Hlth Plan Inc	189,711,757	81,107	13.50%	86.95%
5	595	HARVARD PILGRIM HLTH CARE GRP	100,914,419	9,601	7.18%	94.13%
6	4741	Fallon Grp	44,961,354	9,915	3.20%	97.33%
7	4756	Baystate Hlth Grp	34,098,466	6,212	2.43%	99.75%
8	1295	CENTENE CORP GRP	2,433,565	682	0.17%	99.93%
9	707	UNITEDHEALTH GRP	703,303	224	0.05%	99.98%
10	901	CIGNA HEALTH GRP	220,168	33	0.02%	99.99%
		State Total	***1,405,440,279***	***320,976***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,117,842,728	188,951	61.23%	61.23%
2	3383	Spectrum Health Grp	433,306,308	102,139	23.73%	84.96%
3	1311	Henry Ford Health System Grp	74,294,249	20,784	4.07%	89.03%
4	707	UNITEDHEALTH GRP	67,460,168	21,681	3.70%	92.73%
5	1531	MOLINA HEALTHCARE INC	50,322,580	20,519	2.76%	95.49%
6	1238	TOTAL HEALTH GRP	30,852,557	7,361	1.69%	97.18%
7	119	HUMANA INC	20,855,236	4,964	1.14%	98.32%
8	3408	Physicians Health Plan of Mid Michigan Grp	17,047,580	6,029	0.93%	99.25%
9	4640	Caidan Enterprises Inc Grp	13,201,138	5,261	0.72%	99.97%
10	1	Aetna	1,193,001	219	0.07%	100.04%
		State Total	***1,825,644,305***	***378,019***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	331,882,288	37,344	33.87%	33.87%
2	1258	HEALTHPARTNERS GRP	261,459,119	57,475	26.68%	60.55%
3	1552	Medica Grp	243,863,710	31,739	24.88%	85.43%
4	4380	UCare Grp	136,845,196	22,567	13.96%	99.39%
5	3492	PreferredOne Grp	5,693,816	243	0.58%	99.97%
6	707	UNITEDHEALTH GRP	208,883	54	0.02%	100.00%
7	176	STATE FARM IL	12,239	138	0.00%	100.00%
8	119	HUMANA INC	10,831	12	0.00%	100.00%
9	7	FEDERATED MUT GRP	8,096	0	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	7,658	16	0.00%	100.00%
		State Total	***979,991,332***	***149,599***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	301,093,324	47,766	51.50%	51.50%
2	1126	MISSISSIPPI INS GRP	221,348,464	50,778	37.86%	89.37%
3	119	HUMANA INC	40,457,244	4,621	6.92%	96.29%
4	707	UNITEDHEALTH GRP	20,271,693	6,376	3.47%	99.75%
5	408	AMERICAN NATL FNCL GRP	717,169	179	0.12%	99.88%
6	839	WESTBRIDGE CAPITAL GRP	356,299	56	0.06%	99.94%
7	520	NEW ERA LIFE GRP	199,660	74	0.03%	99.97%
8	1	Aetna	124,300	21	0.02%	99.99%
9	176	STATE FARM IL	31,022	-1	0.01%	100.00%
10	12	AMERICAN INTRNL GRP	7,772	158	0.00%	100.00%
		State Total	***584,607,847***	***110,042***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	775,007,435	124,203	48.47%	48.47%
2	901	CIGNA HEALTH GRP	276,626,297	67,097	17.30%	65.77%
3	537	BC & BS OF KC GRP	251,178,297	39,010	15.71%	81.48%
4	1	Aetna	107,807,455	7,732	6.74%	88.22%
5	119	HUMANA INC	86,585,043	14,031	5.42%	93.64%
6	707	UNITEDHEALTH GRP	68,059,611	18,195	4.26%	97.89%
7	1203	COX INS GRP	33,212,361	8,890	2.08%	99.97%
8	408	AMERICAN NATL FNCL GRP	325,225	64	0.02%	99.99%
9	839	WESTBRIDGE CAPITAL GRP	151,332	30	0.01%	100.00%
10	123	SHELTER INS COS	3,855	13	0.00%	100.00%
		State Total	***1,598,965,614***	***279,292***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	227,527,773	28,133	55.27%	55.27%
2	14933	Montana Hlth Cooperative	114,543,227	17,245	27.82%	83.09%
3	4704	PacificSource Hlth Plan Grp	69,232,248	11,302	16.82%	99.91%
4	839	WESTBRIDGE CAPITAL GRP	347,829	66	0.08%	99.99%
5	176	STATE FARM IL	12,098	0	0.00%	100.00%
6	707	UNITEDHEALTH GRP	3,678	1	0.00%	100.00%
7	119	HUMANA INC	2,173	5	0.00%	100.00%
8	408	AMERICAN NATL FNCL GRP	1,956	1	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	1,819	3	0.00%	100.00%
10	520	NEW ERA LIFE GRP	1,257	1	0.00%	100.00%
		State Total	***411,674,202***	***56,758***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1552	Medica Grp	280,821,646	32,784	38.08%	38.08%
2	1	Aetna	259,462,239	38,588	35.18%	73.27%
3	4858	BCBS of NE Grp	171,831,066	34,475	23.30%	96.57%
4	707	UNITEDHEALTH GRP	24,438,210	6,672	3.31%	99.88%
5	408	AMERICAN NATL FNCL GRP	658,734	170	0.09%	99.97%
6	839	WESTBRIDGE CAPITAL GRP	204,792	38	0.03%	100.00%
7	1192	Carle Holding Co Grp	10,068	0	0.00%	100.00%
8	4862	Assurity Grp	8,371	6	0.00%	100.00%
9	119	HUMANA INC	1,133	5	0.00%	100.00%
10	901	CIGNA HEALTH GRP	180	0	0.00%	100.00%
		State Total	***737,436,567***	***112,742***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	287,956,973	66,046	54.06%	54.06%
2	671	Anthem Inc Grp	188,076,106	34,524	35.31%	89.37%
3	2418	SAINT MARYS HEALTH CARE CORP GRP	24,988,194	4,136	4.69%	94.06%
4	1	Aetna	15,975,470	2,617	3.00%	97.06%
5	4791	Renown Hlth Grp	15,406,592	3,834	2.89%	99.95%
6	408	AMERICAN NATL FNCL GRP	228,087	52	0.04%	100.00%
7	119	HUMANA INC	11,505	9	0.00%	100.00%
8	520	NEW ERA LIFE GRP	10,380	7	0.00%	100.00%
9	12	AMERICAN INTRNL GRP	571	1	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	300	0	0.00%	100.00%
		State Total	***532,652,654***	***111,226***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	189,615,650	33,332	44.21%	44.21%
2	595	HARVARD PILGRIM HLTH CARE GRP	138,220,481	23,451	32.23%	76.44%
3	1295	CENTENE CORP GRP	92,760,302	15,533	21.63%	98.07%
4	15077	Maine Comm Hlth Options	8,236,400	0	1.92%	99.99%
5	707	UNITEDHEALTH GRP	21,023	1	0.00%	100.00%
6	119	HUMANA INC	4,546	9	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	3,319	5	0.00%	100.00%
8	4750	Primerica Grp	258	2	0.00%	100.00%
9	901	CIGNA HEALTH GRP	45	0	0.00%	100.00%
10	1	Aetna	-14	0	0.00%	100.00%
		State Total	***428,862,010***	***72,333***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,495,197,159	229,495	73.05%	73.05%
2	936	Independence Hlth Grp Inc Grp	469,554,513	81,192	22.94%	95.99%
3	707	UNITEDHEALTH GRP	78,266,488	2,842	3.82%	99.81%
4	901	CIGNA HEALTH GRP	3,958,187	132	0.19%	100.01%
5	4818	Mulberry Hlth Grp	1,575,001	0	0.08%	100.08%
6	176	STATE FARM IL	107,106	30	0.01%	100.09%
7	408	AMERICAN NATL FNCL GRP	29,238	5	0.00%	100.09%
8	119	HUMANA INC	28,795	45	0.00%	100.09%
9	4750	Primerica Grp	11,756	34	0.00%	100.09%
10	12	AMERICAN INTRNL GRP	8,887	24	0.00%	100.09%
		State Total	***2,046,858,831***	***314,228***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1531	MOLINA HEALTHCARE INC	116,000,855	23,795	41.99%	41.99%
2	15011	New Mexico Hlth Connections	77,612,183	16,026	28.10%	70.09%
3	481	Presbyterian Healthcare Services Grp	69,893,938	12,551	25.30%	95.39%
4	917	HCSC GRP	12,474,421	2,159	4.52%	99.91%
5	707	UNITEDHEALTH GRP	140,323	34	0.05%	99.96%
6	408	AMERICAN NATL FNCL GRP	81,685	35	0.03%	99.99%
7	839	WESTBRIDGE CAPITAL GRP	27,083	3	0.01%	100.00%
8	119	HUMANA INC	6,091	7	0.00%	100.00%
9	520	NEW ERA LIFE GRP	5,733	5	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	638	2	0.00%	100.00%
		State Total	***276,243,301***	***54,618***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	412,052,604	49,142	28.24%	28.24%
2	1186	Lifetime HealthCare Grp	172,378,936	22,892	11.81%	40.05%
3	4793	North Shore LIJ Hlth Care Grp	166,274,192	25,161	11.40%	51.45%
4	1198	MVP GRP	161,979,167	29,325	11.10%	62.55%
5	4818	Mulberry Hlth Grp	157,947,547	42,905	10.82%	73.37%
6	707	UNITEDHEALTH GRP	121,675,038	13,722	8.34%	81.71%
7	1127	HIP INS GRP	119,612,598	16,459	8.20%	89.91%
8	55204	Health Now NY Inc	72,933,973	12,977	5.00%	94.91%
9	4708	CDPHP Inc Grp	35,856,782	4,663	2.46%	97.37%
10	4894	Independent Hlth Assn Grp	30,411,602	3,934	2.08%	99.45%
		State Total	***1,459,149,949***	***224,937***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	4,178,019,973	525,382	97.15%	97.15%
2	901	CIGNA HEALTH GRP	97,179,885	18,622	2.26%	99.41%
3	1	Aetna	15,804,268	1,312	0.37%	99.77%
4	707	UNITEDHEALTH GRP	9,481,196	3,102	0.22%	100.00%
5	839	WESTBRIDGE CAPITAL GRP	366,648	64	0.01%	100.00%
6	408	AMERICAN NATL FNCL GRP	194,969	50	0.00%	100.01%
7	176	STATE FARM IL	144,789	19	0.00%	100.01%
8	520	NEW ERA LIFE GRP	49,204	6	0.00%	100.01%
9	12	AMERICAN INTRNL GRP	4,749	70	0.00%	100.01%
10	4750	Primerica Grp	849	3	0.00%	100.01%
		State Total	***4,300,697,420***	***548,694***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	Noridian Mut Ins Co	206,785,586	39,171	86.11%	86.11%
2	1552	Medica Grp	18,394,207	3,797	7.66%	93.77%
3	1246	Sanford Hlth Grp	14,950,172	4,220	6.23%	99.99%
4	58033	Knights Of Columbus	16,252	2	0.01%	100.00%
5	408	AMERICAN NATL FNCL GRP	984	2	0.00%	100.00%
6	901	CIGNA HEALTH GRP	45	0	0.00%	100.00%
7	119	HUMANA INC	-91	0	0.00%	100.00%
		State Total	***240,147,155***	***47,192***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	2838	CHE Trinity Inc Grp	614,849,342	55,041	28.38%	28.38%
2	671	Anthem Inc Grp	536,739,853	86,229	24.78%	53.16%
3	730	MEDICAL MUT OF OH GRP	461,294,305	99,418	21.29%	74.45%
4	3683	CareSource Grp	249,913,791	57,473	11.54%	85.98%
5	1531	MOLINA HEALTHCARE INC	85,535,911	17,208	3.95%	89.93%
6	707	UNITEDHEALTH GRP	57,931,535	15,752	2.67%	92.61%
7	1295	CENTENE CORP GRP	46,477,244	13,391	2.15%	94.75%
8	4805	Aultman Hlth Foundation Grp	34,537,002	6,950	1.59%	96.35%
9	4816	Premier Hlth Partners Grp	24,693,537	4,163	1.14%	97.49%
10	1212	VANGUARD HEALTH VENTURES GRP	20,805,707	3,573	0.96%	98.45%
		State Total	***2,166,424,755***	***365,837***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,007,002,563	134,516	96.33%	96.33%
2	707	UNITEDHEALTH GRP	25,447,388	5,598	2.43%	98.77%
3	3487	CommunityCare Grp	11,752,057	2,542	1.12%	99.89%
4	408	AMERICAN NATL FNCL GRP	581,490	127	0.06%	99.95%
5	1	Aetna	304,874	42	0.03%	99.98%
6	839	WESTBRIDGE CAPITAL GRP	210,744	28	0.02%	100.00%
7	520	NEW ERA LIFE GRP	23,305	12	0.00%	100.00%
8	176	STATE FARM IL	16,249	0	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	2,368	4	0.00%	100.00%
10	123	SHELTER INS COS	694	4	0.00%	100.00%
		State Total	***1,045,332,311***	***142,896***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4788	Providence Hlth Grp	462,041,311	91,461	43.07%	43.07%
2	1313	OREGON DENTAL GRP	178,139,053	20,893	16.61%	59.68%
3	1207	Cambia Health Solutions Inc	158,546,409	24,882	14.78%	74.45%
4	601	KAISER FOUNDATION	149,845,018	41,578	13.97%	88.42%
5	4704	PacificSource Hlth Plan Grp	71,498,559	10,581	6.66%	95.09%
6	10123	Atrio Hlth Plans Inc	49,337,104	8,632	4.60%	99.69%
7	1295	CENTENE CORP GRP	3,175,632	416	0.30%	99.98%
8	707	UNITEDHEALTH GRP	283,723	50	0.03%	100.01%
9	839	WESTBRIDGE CAPITAL GRP	27,910	12	0.00%	100.01%
10	520	NEW ERA LIFE GRP	5,307	3	0.00%	100.01%
		State Total	***1,072,775,349***	***198,521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,108,845,085	185,229	35.95%	35.95%
2	1324	UPMC HEALTH PLAN INC	625,854,206	61,569	20.29%	56.24%
3	812	HIGHMARK INC	537,940,085	64,819	17.44%	73.68%
4	1230	CAPITAL BLUE CROSS GRP	424,113,932	50,246	13.75%	87.44%
5	1143	GEISINGER INS GRP	343,069,067	42,049	11.12%	98.56%
6	707	UNITEDHEALTH GRP	20,645,006	5,267	0.67%	99.23%
7	95066	Health Partners Plans Inc	19,247,305	11,282	0.62%	99.85%
8	1	Aetna	2,854,818	1,322	0.09%	99.94%
9	839	WESTBRIDGE CAPITAL GRP	1,217,363	282	0.04%	99.98%
10	520	NEW ERA LIFE GRP	237,369	38	0.01%	99.99%
		State Total	***3,084,276,645***	***422,249***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	137,021,883	25,064	73.45%	73.45%
2	95402	Neighborhood Hlth Plan of RI Inc	48,716,141	16,472	26.12%	99.57%
3	707	UNITEDHEALTH GRP	803,509	123	0.43%	100.00%
4	839	WESTBRIDGE CAPITAL GRP	1,101	2	0.00%	100.00%
5	119	HUMANA INC	697	3	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	376	2	0.00%	100.00%
7	901	CIGNA HEALTH GRP	45	0	0.00%	100.00%
		State Total	***186,543,752***	***41,666***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,347,225,929	216,279	97.11%	97.11%
2	707	UNITEDHEALTH GRP	32,401,306	7,943	2.34%	99.45%
3	1	Aetna	3,623,506	73	0.26%	99.71%
4	901	CIGNA HEALTH GRP	2,616,955	164	0.19%	99.90%
5	408	AMERICAN NATL FNCL GRP	642,432	163	0.05%	99.94%
6	839	WESTBRIDGE CAPITAL GRP	578,540	169	0.04%	99.98%
7	520	NEW ERA LIFE GRP	172,816	47	0.01%	100.00%
8	119	HUMANA INC	25,872	32	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	8,749	9	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	3,064	77	0.00%	100.00%
		State Total	***1,387,300,122***	***224,959***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95839	Avera Hlth Plans Inc	155,668,264	24,592	46.59%	46.59%
2	770	Wellmark Inc Grp	108,619,049	23,469	32.51%	79.10%
3	1246	Sanford Hlth Grp	64,593,311	10,910	19.33%	98.44%
4	96598	South Dakota State Med Holding Co	5,208,488	996	1.56%	100.00%
5	707	UNITEDHEALTH GRP	10,902	2	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	3,706	1	0.00%	100.00%
7	408	AMERICAN NATL FNCL GRP	532	1	0.00%	100.00%
8	176	STATE FARM IL	263	0	0.00%	100.00%
9	119	HUMANA INC	-133	0	0.00%	100.00%
10	1	Aetna	-2,446	0	0.00%	100.00%
		State Total	***334,101,936***	***59,971***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	685,771,223	72,009	39.68%	39.68%
2	119	HUMANA INC	427,762,378	55,651	24.75%	64.44%
3	901	CIGNA HEALTH GRP	298,258,658	58,286	17.26%	81.70%
4	4677	Tennessee Rural Hlth Grp	273,846,746	69,660	15.85%	97.54%
5	707	UNITEDHEALTH GRP	29,634,985	8,219	1.71%	99.26%
6	1	Aetna	11,971,826	2,243	0.69%	99.95%
7	839	WESTBRIDGE CAPITAL GRP	494,577	177	0.03%	99.98%
8	408	AMERICAN NATL FNCL GRP	264,635	56	0.02%	100.00%
9	520	NEW ERA LIFE GRP	42,887	9	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	13,798	305	0.00%	100.00%
		State Total	***1,728,064,834***	***266,625***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,760,510,531	430,853	50.72%	50.72%
2	1295	CENTENE CORP GRP	692,630,654	164,618	12.73%	63.44%
3	1531	MOLINA HEALTHCARE INC	679,363,595	197,723	12.48%	75.92%
4	4892	Harris Hlth Grp	578,579,537	132,665	10.63%	86.55%
5	14151	Sendero Hlth Plans Inc	111,942,304	34,172	2.06%	88.61%
6	901	CIGNA HEALTH GRP	109,539,131	17,711	2.01%	90.62%
7	119	HUMANA INC	108,912,731	5,274	2.00%	92.62%
8	3549	Firstcare Grp	103,545,093	14,258	1.90%	94.53%
9	707	UNITEDHEALTH GRP	98,517,062	14,459	1.81%	96.34%
10	4818	Mulberry Hlth Grp	97,287,242	28,066	1.79%	98.12%
		State Total	***5,443,016,118***	***1,059,596***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	534,114,111	125,919	65.47%	65.47%
2	1531	MOLINA HEALTHCARE INC	180,431,176	61,538	22.12%	87.59%
3	1207	Cambia Health Solutions Inc	61,966,073	12,890	7.60%	95.18%
4	15648	University of UT Hlth Plans	36,965,552	5,263	4.53%	99.71%
5	707	UNITEDHEALTH GRP	1,211,461	158	0.15%	99.86%
6	1	Aetna	904,969	162	0.11%	99.97%
7	408	AMERICAN NATL FNCL GRP	386,072	241	0.05%	100.02%
8	176	STATE FARM IL	49,686	12	0.01%	100.02%
9	839	WESTBRIDGE CAPITAL GRP	10,430	1	0.00%	100.03%
10	901	CIGNA HEALTH GRP	185	0	0.00%	100.03%
		State Total	***815,825,446***	***206,191***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	181,586,031	25,518	84.43%	84.43%
2	1198	MVP GRP	33,436,509	6,989	15.55%	99.98%
3	826	NEW YORK LIFE GRP	45,251	4	0.02%	100.00%
4	119	HUMANA INC	626	1	0.00%	100.00%
5	4750	Primerica Grp	181	0	0.00%	100.00%
6	1	Aetna	1	0	0.00%	100.00%
		State Total	***215,068,599***	***32,512***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,177,143,270	209,474	53.42%	53.42%
2	1	Aetna	382,078,271	88,189	17.34%	70.76%
3	601	KAISER FOUNDATION	199,204,420	49,502	9.04%	79.80%
4	1183	SENTARA HEALTH MGMT GRP	153,975,559	17,303	6.99%	86.79%
5	380	CAREFIRST INC GRP	148,575,894	22,003	6.74%	93.54%
6	707	UNITEDHEALTH GRP	72,643,962	17,882	3.30%	96.83%
7	901	CIGNA HEALTH GRP	41,896,428	15,961	1.90%	98.73%
8	4845	Piedmont Comm Hlth Grp	28,034,573	4,743	1.27%	100.01%
9	408	AMERICAN NATL FNCL GRP	94,135	29	0.00%	100.01%
10	520	NEW ERA LIFE GRP	23,541	4	0.00%	100.01%
		State Total	***2,203,427,036***	***425,292***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1207	Cambia Health Solutions Inc	446,366,212	65,197	31.63%	31.63%
2	962	PREMERA BLUE CROSS GRP	349,013,050	53,027	24.73%	56.37%
3	601	KAISER FOUNDATION	342,266,886	83,741	24.26%	80.62%
4	1531	MOLINA HEALTHCARE INC	166,419,043	40,017	11.79%	92.42%
5	1295	CENTENE CORP GRP	105,963,540	34,187	7.51%	99.93%
6	707	UNITEDHEALTH GRP	939,620	94	0.07%	99.99%
7	176	STATE FARM IL	151,836	27	0.01%	100.00%
8	1	Aetna	44,329	21	0.00%	100.01%
9	901	CIGNA HEALTH GRP	7,476	1	0.00%	100.01%
10	119	HUMANA INC	4,965	9	0.00%	100.01%
		State Total	***1,411,074,674***	***276,337***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	231,216,543	25,497	84.83%	84.83%
2	3683	CareSource Grp	32,203,306	4,964	11.81%	96.64%
3	707	UNITEDHEALTH GRP	7,318,504	1,633	2.69%	99.33%
4	1	Aetna	816,635	190	0.30%	99.63%
5	1297	HEALTH PLAN GRP	749,465	117	0.27%	99.90%
6	408	AMERICAN NATL FNCL GRP	130,631	40	0.05%	99.95%
7	119	HUMANA INC	98,621	79	0.04%	99.99%
8	839	WESTBRIDGE CAPITAL GRP	29,768	11	0.01%	100.00%
9	11121	Unified Life Ins Co	3,278	2	0.00%	100.00%
10	901	CIGNA HEALTH GRP	1,387	2	0.00%	100.00%
		State Total	***272,569,313***	***32,539***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1531	MOLINA HEALTHCARE INC	360,521,505	55,391	23.79%	23.79%
2	96881	Security Hlth Plan of WI Inc	189,135,140	26,204	12.48%	36.27%
3	15061	Common Ground Hlthcare Coop	167,450,299	26,141	11.05%	47.32%
4	1294	DEAN HEALTH GRP	166,570,549	39,230	10.99%	58.31%
5	4870	University Hlth Care & Gundersen Lutheran Grp	127,980,549	17,554	8.45%	66.76%
6	671	Anthem Inc Grp	122,448,116	16,598	8.08%	74.84%
7	68	WISCONSIN PHY INS GRP	86,531,247	14,215	5.71%	80.55%
8	2678	Network Health Grp	75,217,793	8,974	4.96%	85.51%
9	707	UNITEDHEALTH GRP	58,155,501	11,998	3.84%	89.35%
10	1552	Medica Grp	51,978,486	6,829	3.43%	92.78%
		State Total	***1,515,441,757***	***245,254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	210,967,211	27,001	97.69%	97.69%
2	707	UNITEDHEALTH GRP	4,302,232	869	1.99%	99.69%
3	408	AMERICAN NATL FNCL GRP	368,207	83	0.17%	99.86%
4	839	WESTBRIDGE CAPITAL GRP	208,390	37	0.10%	99.95%
5	1	Aetna	100,406	10	0.05%	100.00%
6	119	HUMANA INC	2,349	4	0.00%	100.00%
7	429	GUARDIAN LIFE GRP	327	2	0.00%	100.00%
8	901	CIGNA HEALTH GRP	45	0	0.00%	100.00%
9	542	INDIANA FARM BUREAU Grp	36	0	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	1	0	0.00%	100.00%
		State Total	***215,949,204***	***28,006***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	389,463	146	64.21%	64.21%
2	11093	Takecare Ins Co Inc	157,739	10	26.01%	90.21%
3	408	AMERICAN NATL FNCL GRP	59,367	28	9.79%	100.00%
		State Total	***606,569***	***184***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95722	First Medical Hlth Plan Inc	121,703,625	83,941	45.81%	45.81%
2	4802	Triple S Grp	119,730,130	58,276	45.06%	90.87%
3	1301	MEDICAL CARD SYSTEM INC	22,786,790	9,532	8.58%	99.45%
4	95743	Ryder Hlth Plan Inc	1,480,780	1,894	0.56%	100.00%
5	408	AMERICAN NATL FNCL GRP	4,557	2	0.00%	100.01%
6	119	HUMANA INC	-17,182	0	-0.01%	100.00%
		State Total	***265,688,700***	***153,645***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81647	Bupa Ins Co	1,471,502	412	93.93%	93.93%
2	707	UNITEDHEALTH GRP	94,809	19	6.05%	99.98%
3	4750	Primerica Grp	278	2	0.02%	100.00%
		State Total	***1,566,589***	***433***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	1,270,324	827	100.00%	100.00%
		State Total	***1,270,324***	***827***		***100.00%***

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2017 Supplemental Health Care Exhibit Report

VOLUME II

September 2018

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Supplemental Health Care Exhibit Report

INTRODUCTION

The passage of the federal Patient Protection and Affordable Care Act (PPACA) led to the development of the Supplemental Health Care Exhibit. The report provides more granular financial information by health plan, so that regulators and policymakers will be able to better evaluate health plan profitability. The purpose of the Supplemental Health Care Exhibit Report is to provide state and federal regulators with aggregated data, as well as market share data. The supplemental exhibit is intended to assist state and federal regulators in identifying and defining elements that make up the medical loss ratio (MLR). The report is also intended to track and compare financial results of health care business as reported in the annual financial statements. Thus, the numbers included in this supplemental exhibit are not the exact numbers that will be utilized for rebate purposes due to possible revisions for claim reserve run-off subsequent to year-end, statistical credibility concerns and other defined adjustments.

Aggregation and Calculation of Data

This report utilizes the term "aggregated" to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. The Supplemental Health Care Exhibit is included in the following NAIC annual statement blanks: property/casualty; life, accident & health; health; and fraternal.

The Preliminary MLR and Claims Adjustment Expense Ratio in the Aggregated Annual Statement Data section of this publication are calculated by aggregating each component of the ratio and then calculating the ratio as defined in the Supplemental Health Care Exhibit. The ratio results are shown in the same format as reported in the exhibit.

Report Format

This report contains the following sections:

<u>Aggregated Annual Statement Data</u>

- This section reflects data reported in the Supplemental Health Care Exhibit on an aggregated basis for the three Comprehensive Health Coverage columns (Individual, Small Group Employer, and Large Group Employer), the Mini-Med Plans (Individual, Small Group Employer, and Group Large Employer), Expatriate Plans (Small Group and Large Group) and Student Health Plans.

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Comprehensive Health Coverage – Individual

- This section contains Individual Comprehensive Health Coverage market share data. Market share data are based on premiums earned reported in the Supplemental Health Care Exhibit. This allows the report to contain a more complete view of the market share information.
    - Market Share by Legal Entity by Number of Covered Lives – This section includes a total market share by legal entity by number of covered lives, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned – This section includes a total market share by legal entity by premium earned, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned – This section includes a total market share, across all of the states, for the top 10 groups/companies. Insurance groups are made up of insurance companies that are related by common ownership. The market share reports show data by group for those insurers that are a member of a group.

Comprehensive Health Coverage – Small Group Employer

- This section contains Small Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Comprehensive Health Coverage – Large Group Employer

- This section contains Large Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

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Mini-Med Plans – Individual

- This section contains Individual Mini-Med Plans market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Small Group Employer

- This section contains Small Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Large Group Employer

- This section contains Large Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Small Group

- This section contains Small Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Large Group

- This section contains Large Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned

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        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Student Health Plans

- This section contains Student Health Plan Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Company Index

An index listing the insurer groups and individual companies included in the insurance groups reported in this publication has been added at the end of the report. Insurers continuously merge, change names, and buy and sell companies; however, the index gives a "snapshot" view of group structures as filed with the NAIC by the date this report was generated.

Definitions

The health insurance industry is broad and not all terminology carries the same definition. To avoid ambiguity and to help ensure this report is not misunderstood, some definitions have been provided. For more definitions within the Supplemental Health Care Exhibit, please use the NAIC *Annual Statement Instructions* (for property/casualty; life, accident & health; health; or fraternal).

Small Group Employer – Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA). The Protecting Affordable Coverage for Employees Act as Public Law 114-36 (PACE Act) amended section 1304(b) of the ACA and section 2791(e) of PHSA on October 7, 2015, to revise the definition of small employer for the purposes of the market reforms under title I of the Affordable Care Act and title XXVII of the Public Health Service Act. The PACE Act generally defines a small employer as an employer who employed an average of 1-50 employees on business days during the preceding calendar year, but provides States the option of extending the definition of small employer to include employers with up to 100 employees. States that elected to extend the small employer definition to up to 100 employees for coverage effective January 1, 2016, were requested to notify CMS of their election by October 30, 2015. States that elected to extend the small employer definition with another coverage effective date were requested to notify CMS as soon as soon as practicable. If a State made this election, the definition of small employer must have been applied uniformly to all health insurance issuers in the State, including those in the Small Business Health Options Program (SHOP). This definition of small group applies to the Comprehensive and Mini-Med coverage definitions for small group below.

Large Group Employer – Groups that do not fall under the definition of Small Group Employer under state law in accordance with PHSA, ACA, and PACE Act; i.e. the number of employees is

above the definition of small group employers as defined by state law in accordance with PHSA, ACA, and the PACE Act.

Health Premium Earned – Direct written premium plus the change in unearned premium reserves and the change in reserve for rate credits. Premiums earned on novated policies and on 100% assumption reinsurance where policyholders have consented (via opt-in or failure to opt-out) to the replacement of the original policy issuer (including cases where full servicing of premiums and claims have been transferred) by the assuming reinsurer.

Preliminary Medical Loss Ratio – Add Deductible Fraud and Abuse Detection/Recovery Expenses, Total Incurred Claims, and Total of Defined Expenses Incurred for Improving Health Care Quality, then divide by Adjusted Premiums Earned.

Comprehensive Health Coverage – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Comprehensive Health Coverage – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Comprehensive Health Coverage – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP), TRICARE plans, and similar fully insured state and local programs).

"Mini-Med" Plans, also referred to as "limited benefit indemnity health insurance plans," include all policies that have a total annual limit of $250,000 or less. The definition of individual, small group employer and large group employer is the same definition as used for Comprehensive Health Coverage above.

Mini-Med Plans – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Mini-Med Plans – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Mini-Med Plans – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs). Large group employer as defined for Comprehensive Health Coverage-Large Employer.

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"Expatriate" Plans include policies referenced in Section 158.120(d)(4) of the MLR Interim Final Rule as policies that provide coverage for employees, substantially all of whom are: working outside their country of citizenship; working outside of their country of citizenship and outside the employer's country of domicile; or non-U.S. citizens working in their home country.

Expatriate Plans – Small Group – All policies issued to small group employers that provide coverage for employees as defined as "Expatriate" above. The PACE Act (Public Law 114–60) §2(a) revised the definition of small employer to include groups with up to 50 (or 51) employees, except in those states exercising an option under PPACA §1304(b) (3) to define "small group" as "an employer who employed an average of at least 1 but not more than 100 employees on business days during the preceding calendar year and who employs at least 1 employee on the first day of the plan year". PACE §2(b) revised PHSA §2791(e) the same way PPACA was revised. The PACE Act was signed into law October 7th, 2015.

Expatriate Plans – Large Group – All policies issued to large group employers that provide coverage for employees as defined as "Expatriate" above. These policies can be reported on a nationwide, aggregated basis, in the large group column. The amounts should be reported on the appropriate domiciliary state page. Includes groups with the number of employees above the state definition of small employer, these include groups with 100 or more employees.

Student Health Plans – A type of individual health insurance coverage that is provided pursuant to a written agreement between an institution of higher education and a health carrier and provided to students enrolled in that institution of higher education and their dependents.

Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the Supplemental Health Care Exhibits filed by insurers. Even though the data elements used to prepare the reports are extracted from exhibits filed with the NAIC, the NAIC cannot verify or guarantee the accuracy of every data element.

While the NAIC exercises a great deal of care in capturing data from the annual financial statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Filing Requirements of the Supplemental Health Care Exhibit, as per the Annual Statement Instructions

A schedule must be prepared and submitted for each jurisdiction in which the company has written direct comprehensive major medical health business, or has direct amounts paid, incurred or unpaid for provisions of health care services. In addition, a schedule must be prepared and submitted that contains the grand total (GT) for the company. However, insurers that have no business that would be included in Part 1, Column 1 through Column 9 for ANY of the states are not required to

complete this supplement at all. If an insurer is required to file the supplement, then the insurer must complete Part 1 and Part 2 for each state in which the insurer has any health business, even if a particular state will show $0 business reported in Part 1, Column 1 through Column 9 (see the 2% instruction below). Also, Part 3 must be completed for any state in which there are non-zero amounts in Part 1, Column 1 through Column 9.

Run-Off and Reinsurance Business

Similarly, insurers in run-off (major medical claims incurred with zero major medical earned premiums) or that only has assumed and no direct written major medical business in any of the states are not required to complete this supplement. However, 100% assumption reinsurance with novation (or 100% indemnity reinsurance for administration of a block of business entered into prior to March 23, 2010 – see HHS Reg. 158.130 (a)(3)) is treated as direct business for purposes of this supplement (included as direct business for the assuming reinsurer and excluded from direct business for the ceding insurer). Otherwise, the reinsurance data required in this supplement is only for use if an insurer writes direct major medical business and also assumes and/or cedes such insurance.

If an insurer has direct earned premiums to include in Columns 1 through 9 or 12 of Part 1, but also has some business in run off (major medical claims incurred for 2017 policy year and prior, with zero major medical earned premiums or no coverage in place), the run-off claims and expenses results should be reported in Part 1, Columns 1 through 9 or 12.
(If an insurer files the supplement and has a state in which the only Columns 1 through 9 or 12 business is run-off business as defined above, the insurer can report the run-off business for that state as if it was other health business;
i.e., because the MLR is meaningless for that state, report zero for Columns 1 through 9 or 12 and include the run-off business along with any other health insurance reported in the Other Health Business columns of Parts 1 and 2.)

The allocation of premium and claims between jurisdictions should be based upon situs of the contract. For purpose of this exhibit, situs of the contract is defined as "the jurisdiction in which the contract is issued or delivered as stated in the contract." For individual business sold through an association, the allocation shall be based on the issue state of the certificate of coverage. When the association is made up of employers, it should be reported as large group or small group depending on the size of each employer. For employer business issued through a group trust, the allocation shall be based on the location of each employer. For employer business issued through a multiple employer welfare association the allocation should be based on the location of each employer.

Include only in this schedule the business issued by this reporting entity. Business that is written by an unaffiliated entity as part of a package provided to the consumer (e.g., inpatient written by this legal entity, outpatient written by unaffiliated separate entity) should not be included in this exhibit. Similarly, business written by an affiliated legal entity as part of a package provided as an option to the group employer (e.g., out of network coverage written by an affiliated entity and in network coverage written via this legal entity) should not be included in this exhibit.

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Comprehensive health coverage, Columns 1 through 3, includes business that provides for medical coverages including hospital, surgical and major medical. Include risk contracts and Federal Employees Health Benefit Plan (FEHBP), stand alone plan and any other comprehensive plan addressed in PPACA and not excluded. Exclude mini-med plans, expatriate plans and student health plans, as these are reported in Columns 4 through 9. Stand-alone plans (e.g., stand-alone pharmacy) excluding Medicare Part D stand-alone addressed in PPACA and not excluded should be reported in the appropriate column that corresponds to the details of the plan.

Do not include business specifically identified in other columns (e.g., uninsured business, Medicare Title XVIII, Medicaid Title XIX, vision only, dental only business, Insurance Program (SCHIP), Medicaid Program Title XXI risk contracts and short-term limited duration insurance). Stop-loss coverage for self-insured groups should be reported in Part 1, Column 11 (Other Health Business)..

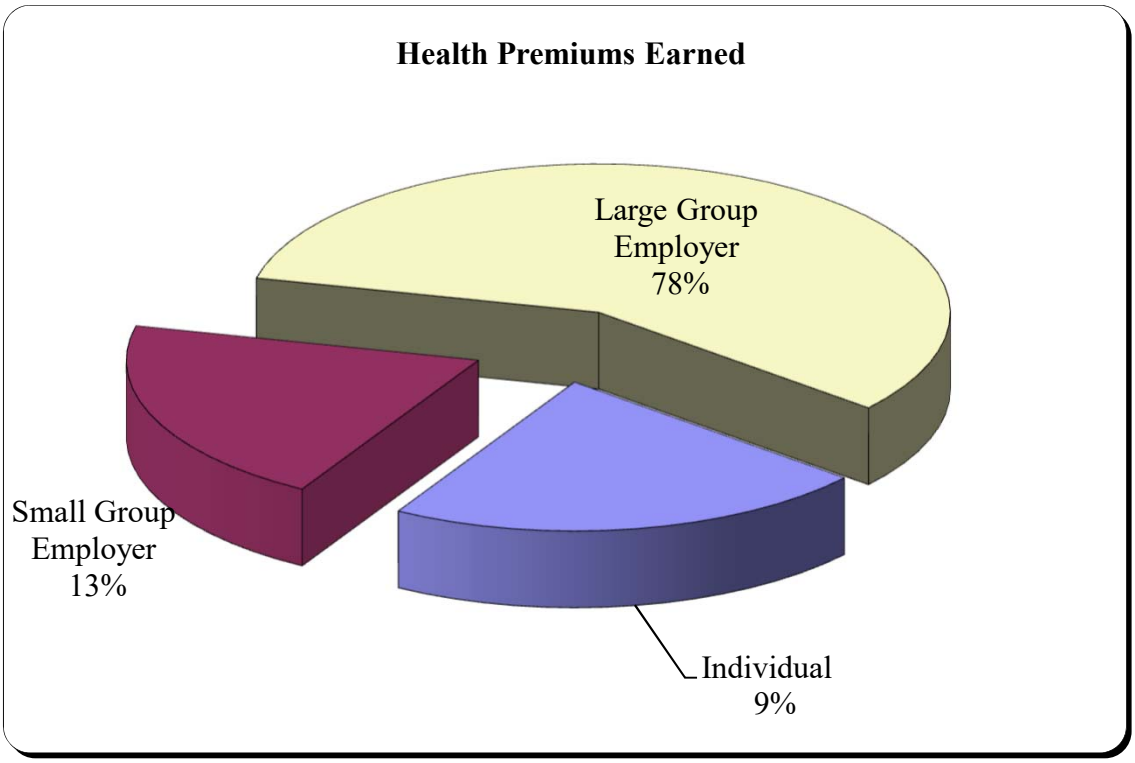
Other Qualifications

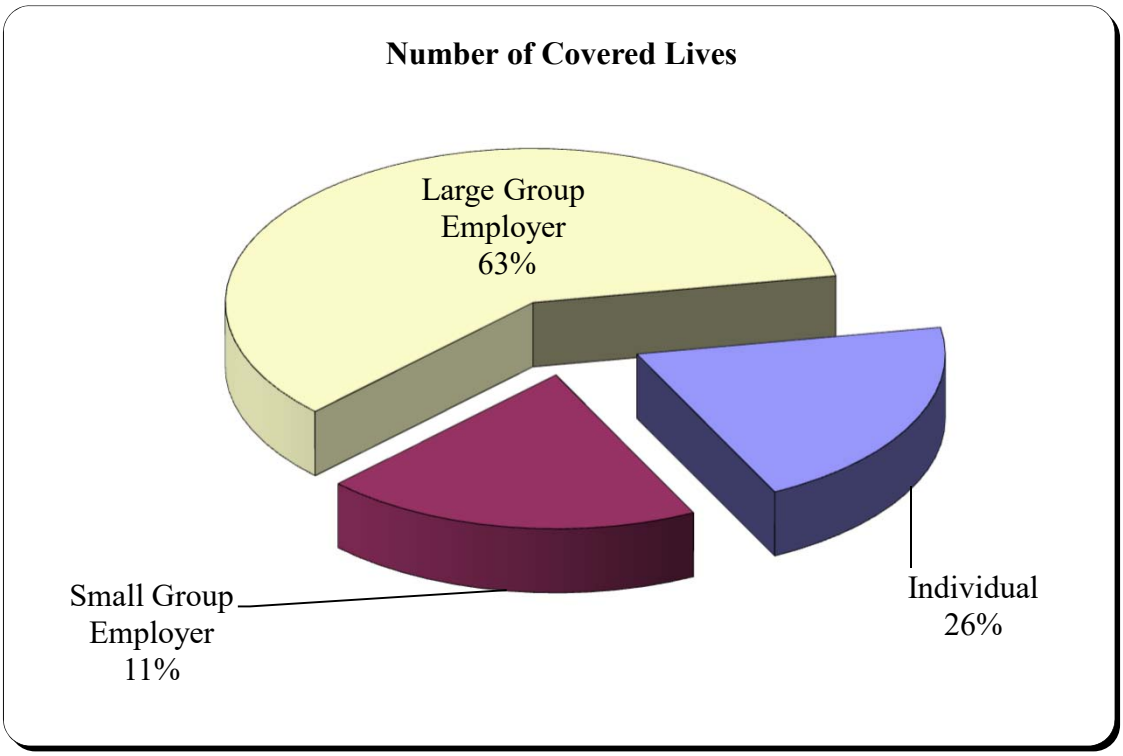
Please Note: This only includes insurers that are required to file to the NAIC. This data is not supplemented with health premium information from health insurers that are exempt from filing to the NAIC. For example, some insurers are regulated by the California Department of Managed Health Care, which does not provide data in this level of detail. Further, ERISA plans exempt from state-based insurance regulation are not included.

The data may not match data in other publications or exhibits of the NAIC because the Supplemental Health Care Exhibit has a specific purpose, as stated above.
Any questions about the report may be referred to Bill Rivers (NAIC) at (816) 783-8142 or Jane Koenigsman (NAIC) at (816) 783-8145. Additional copies can be obtained from an NAIC representative at:

NAIC Central Office
1100 Walnut Street, Suite 1500
Kansas City, MO 64106-2197
Telephone: (816) 783-8300
Email: prodserv@naic.org

Supplemental Health Care Exhibit





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Supplemental Health Care Exhibit

Small Group Employer
Market Share Countrywide
by Number of Covered Lives

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	6,635,927,577	81.92	1,113,402	9.47%	9.47%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	5,334,213,211	81.02	1,082,817	9.21%	18.67%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	4,471,468,785	85.54	617,787	5.25%	23.92%
4	73288	Humana Ins Co	119	HUMANA INC	927,700,155	80.10	363,269	3.09%	27.01%
5	60054	Aetna Life Ins Co	1	Aetna	2,189,492,067	83.99	271,822	2.31%	29.32%
6	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,271,029,809	87.07	235,243	2.00%	31.32%
7	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,079,830,142	80.58	221,448	1.88%	33.21%
8	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,398,807,677	80.71	218,897	1.86%	35.07%
9	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,094,217,861	82.76	207,747	1.77%	36.83%
10	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,039,978,002	79.85	200,890	1.71%	38.54%
11	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	939,854,364	89.30	181,817	1.55%	40.09%
12	10345	Community Ins Co	671	Anthem Inc Grp	823,449,715	83.42	152,657	1.30%	41.39%
13	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	901,507,582	78.56	138,634	1.18%	42.57%
14	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	788,077,761	81.64	135,680	1.15%	43.72%
15	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	906,302,489	80.28	134,040	1.14%	44.86%
16	54631	BCBS of NC Inc	758	BCBS OF NC Grp	799,241,524	78.47	130,883	1.11%	45.97%
17	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	642,641,167	83.44	129,621	1.10%	47.07%
18	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	550,733,154	95.84	129,259	1.10%	48.17%
19	95153	SelectHealth Inc	880	IHC Inc Grp	478,746,884	87.19	128,508	1.09%	49.26%
20	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	469,759,847	80.58	122,993	1.05%	50.31%
21	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	630,523,851	81.74	112,993	0.96%	51.27%
22	88848	Wellmark Inc	770	Wellmark Inc Grp	529,978,143	81.30	111,551	0.95%	52.22%
23	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	606,438,450	80.48	111,338	0.95%	53.17%
24	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	594,680,038	79.29	106,833	0.91%	54.07%
25	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	444,975,878	83.89	102,404	0.87%	54.94%
26	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	544,762,982	82.49	99,182	0.84%	55.79%
27	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	398,221,175	88.30	97,098	0.83%	56.61%
28	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	578,511,660	85.63	93,595	0.80%	57.41%
29	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	352,866,774	79.58	86,304	0.73%	58.14%
30	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	360,888,910	85.54	85,866	0.73%	58.87%
31	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	415,767,565	88.84	81,803	0.70%	59.57%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
32	55204	Health Now NY Inc			473,093,047	91.10	81,552	0.69%	60.26%
33	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	548,614,617	83.10	81,420	0.69%	60.95%
34	38520	BCBS Of SC Inc	661	BCBS of SC Grp	355,893,845	81.96	80,706	0.69%	61.64%
35	95885	Humana Hlth Plan Inc	119	HUMANA INC	345,982,006	85.22	78,891	0.67%	62.31%
36	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	393,856,590	79.93	78,617	0.67%	62.98%
37	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	625,355,213	94.76	77,416	0.66%	63.64%
38	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	407,179,626	82.20	77,209	0.66%	64.29%
39	95561	Priority Hlth	3383	Spectrum Health Grp	358,565,274	82.62	76,118	0.65%	64.94%
40	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	349,226,402	83.01	74,985	0.64%	65.58%
41	47062	MVP Hlth Serv Corp	1198	MVP GRP	397,336,897	97.03	74,087	0.63%	66.21%
42	95005	Providence Hlth Plan	4788	Providence Hlth Grp	299,145,431	96.21	72,554	0.62%	66.83%
43	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	370,979,713	78.45	72,540	0.62%	67.44%
44	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	507,357,213	76.46	72,241	0.61%	68.06%
45	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	404,957,445	85.43	70,512	0.60%	68.66%
46	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	420,646,596	98.47	70,311	0.60%	69.25%
47	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	336,230,783	79.29	66,462	0.57%	69.82%
48	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	376,390,612	82.73	65,267	0.55%	70.37%
49	95169	Healthkeepers Inc	671	Anthem Inc Grp	327,973,734	82.48	62,351	0.53%	70.90%
50	49948	Hawaii Medical Serv Assn			352,583,391	88.43	62,170	0.53%	71.43%
51	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	279,313,280	81.20	59,555	0.51%	71.94%
52	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	297,272,900	85.79	59,038	0.50%	72.44%
53	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	357,382,241	81.70	58,090	0.49%	72.93%
54	95089	Health Options Inc	536	Guidewell Mut Holding Grp	283,700,706	76.60	57,421	0.49%	73.42%
55	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	217,223,075	84.26	55,099	0.47%	73.89%
56	53589	BCBS of AZ Inc			245,701,604	83.49	52,019	0.44%	74.33%
57	55891	Noridian Mut Ins Co			257,238,434	84.81	51,564	0.44%	74.77%
58	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	471,220,961	85.64	50,484	0.43%	75.20%
59	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	223,740,036	94.29	50,290	0.43%	75.63%
60	95263	AvMed Inc			260,155,360	90.93	49,322	0.42%	76.05%
61	71768	HM Hlth Ins Co	812	HIGHMARK INC	306,196,275	79.83	48,037	0.41%	76.46%
62	95109	Aetna Hlth Inc PA Corp	1	Aetna	376,580,278	79.24	47,949	0.41%	76.86%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
63	11109	Neighborhood Hlth Plan Inc			323,427,743	92.82	46,432	0.39%	77.26%
64	53473	BCBS of RI			283,148,892	85.92	46,145	0.39%	77.65%
65	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	189,608,293	87.10	45,249	0.38%	78.04%
66	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	398,593,061	83.82	45,168	0.38%	78.42%
67	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	346,248,462	104.34	44,335	0.38%	78.80%
68	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	229,746,153	84.52	43,890	0.37%	79.17%
69	12459	Medica Ins Co	1552	Medica Grp	212,171,552	88.87	43,585	0.37%	79.54%
70	77780	BCBS Of NE	4858	BCBS of NE Grp	223,395,575	85.62	43,235	0.37%	79.91%
71	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	224,382,711	84.70	42,783	0.36%	80.27%
72	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	201,437,814	85.04	42,746	0.36%	80.64%
73	72052	Aetna Hlth Ins Co	1	Aetna	3,469,902	98.22	42,100	0.36%	80.99%
74	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	198,229,604	85.49	41,275	0.35%	81.34%
75	53295	BCBS of VT	4745	BCBS of VT Grp	223,586,816	90.05	40,863	0.35%	81.69%
76	95270	Humana Medical Plan Inc	119	HUMANA INC	223,573,052	77.73	40,232	0.34%	82.03%
77	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	159,651,301	89.85	36,103	0.31%	82.34%
78	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	206,863,380	86.40	35,877	0.31%	82.65%
79	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	178,570,680	81.81	35,223	0.30%	82.95%
80	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	172,718,603	95.93	34,662	0.29%	83.24%
81	95088	Aetna Hlth Inc FL Corp	1	Aetna	217,817,938	81.89	34,009	0.29%	83.53%
82	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	57,054,433	83.46	32,716	0.28%	83.81%
83	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	146,667,386	82.79	32,678	0.28%	84.09%
84	11817	PreferredOne Ins Co	3492	PreferredOne Grp	131,803,111	99.96	32,500	0.28%	84.36%
85	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	147,988,345	77.99	32,257	0.27%	84.64%
86	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	194,019,870	82.62	32,218	0.27%	84.91%
87	55816	Triple S Salud Inc	4802	Triple S Grp	94,815,027	68.31	31,176	0.27%	85.17%
88	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	123,154,476	79.56	31,063	0.26%	85.44%
89	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	122,195,455	87.48	30,548	0.26%	85.70%
90	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	159,816,313	80.45	29,926	0.25%	85.95%
91	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	121,811,464	82.04	29,393	0.25%	86.20%
92	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	132,750,293	95.80	28,722	0.24%	86.45%
93	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	206,156,805	81.85	28,024	0.24%	86.69%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
94	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	153,661,190	90.26	27,066	0.23%	86.92%
95	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	163,002,896	87.60	26,737	0.23%	87.14%
96	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	147,446,858	85.22	26,391	0.22%	87.37%
97	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	155,199,211	78.65	26,307	0.22%	87.59%
98	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	122,385,766	69.32	26,225	0.22%	87.81%
99	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	136,533,236	90.24	25,963	0.22%	88.03%
100	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	201,382,524	87.97	25,827	0.22%	88.25%
101	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	117,373,412	101.94	25,531	0.22%	88.47%
102	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	443,779,667	86.50	25,087	0.21%	88.68%
103	81973	Coventry Hlth & Life Ins Co	1	Aetna	127,625,648	85.00	24,974	0.21%	88.90%
104	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	78,747,464	81.89	24,875	0.21%	89.11%
105	47171	BCBS of KC	537	BC & BS OF KC GRP	228,091,792	79.06	24,863	0.21%	89.32%
106	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	84,033,263	80.41	24,859	0.21%	89.53%
107	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	116,827,811	81.01	24,726	0.21%	89.74%
108	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	221,640,042	87.77	24,343	0.21%	89.95%
109	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	91,967,590	95.06	24,201	0.21%	90.15%
110	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	110,233,502	80.96	23,441	0.20%	90.35%
111	47953	University Hlth Alliance			114,358,746	79.63	23,305	0.20%	90.55%
112	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	79,690,581	78.79	23,228	0.20%	90.75%
113	53287	Highmark BCBSD Inc	812	HIGHMARK INC	150,411,479	79.53	22,968	0.20%	90.94%
114	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	102,925,907	82.52	22,887	0.19%	91.14%
115	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	91,263,093	93.20	22,670	0.19%	91.33%
116	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	82,468,590	88.84	21,348	0.18%	91.51%
117	95094	Aetna Hlth Inc GA Corp	1	Aetna	118,058,628	82.85	20,858	0.18%	91.69%
118	95673	Health New England Inc	4756	Baystate Hlth Grp	104,768,574	81.80	20,563	0.17%	91.87%
119	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	43,728,000	75.69	19,940	0.17%	92.03%
120	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	69,276,670	79.75	19,190	0.16%	92.20%
121	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	87,741,944	78.53	18,529	0.16%	92.36%
122	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	56,519,018	79.87	17,878	0.15%	92.51%
123	54771	Highmark Inc	812	HIGHMARK INC	96,161,555	94.62	16,656	0.14%	92.65%
124	53767	BCBS of WY			96,501,218	84.49	16,484	0.14%	92.79%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
125	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	82,206,523	76.26	16,424	0.14%	92.93%
126	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	86,641,671	79.34	16,319	0.14%	93.07%
127	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	75,856,469	91.00	16,135	0.14%	93.20%
128	15011	New Mexico Hlth Connections			53,353,871	103.00	15,503	0.13%	93.34%
129	95722	First Medical Hlth Plan Inc			23,830,400	98.19	15,484	0.13%	93.47%
130	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	91,545,237	85.58	15,322	0.13%	93.60%
131	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	73,518,963	84.94	15,282	0.13%	93.73%
132	10649	Summa Ins Co Inc	3259	Summa Health Grp	92,254,667	86.46	14,696	0.12%	93.85%
133	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	57,187,923	84.61	14,530	0.12%	93.98%
134	48330	Hawaii Mgmt Alliance Assn			68,014,273	85.49	14,276	0.12%	94.10%
135	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	72,236,210	87.70	14,190	0.12%	94.22%
136	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	35,476,234	76.78	13,730	0.12%	94.34%
137	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	72,309,108	95.06	13,604	0.12%	94.45%
138	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	82,112,550	79.37	13,601	0.12%	94.57%
139	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	94,875,929	86.22	13,127	0.11%	94.68%
140	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	55,845,310	82.75	13,047	0.11%	94.79%
141	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	82,731,354	85.16	12,654	0.11%	94.90%
142	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	57,951,806	76.43	12,119	0.10%	95.00%
143	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	73,682,152	96.42	11,511	0.10%	95.10%
144	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	68,937,731	87.17	11,284	0.10%	95.19%
145	96881	Security Hlth Plan of WI Inc			62,772,183	88.15	11,051	0.09%	95.29%
146	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	61,255,251	108.87	10,999	0.09%	95.38%
147	95473	Hmo CO Inc	671	Anthem Inc Grp	31,141,702	86.74	10,914	0.09%	95.47%
148	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	55,851,854	87.80	10,801	0.09%	95.57%
149	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	46,947,073	83.24	10,785	0.09%	95.66%
150	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	54,964,871	79.43	10,215	0.09%	95.74%
151	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	27,732,038	81.16	10,089	0.09%	95.83%
152	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	49,469,521	74.80	10,049	0.09%	95.92%
153	15882	Health First Commercial Plans Inc	4740	Health First Grp	43,653,721	82.48	9,698	0.08%	96.00%
154	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	72,676,478	85.79	9,641	0.08%	96.08%
155	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	66,744,043	89.16	9,616	0.08%	96.16%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
156	95358	Hmo MO Inc	671	Anthem Inc Grp	44,060,681	74.43	9,601	0.08%	96.24%
157	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	77,899,656	83.59	9,450	0.08%	96.32%
158	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	57,870,483	90.00	9,330	0.08%	96.40%
159	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	44,474,677	79.52	9,155	0.08%	96.48%
160	15098	Innovation Hlth Plan Inc	1	Aetna	45,143,499	81.05	9,072	0.08%	96.56%
161	95341	Physicians Plus Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	45,586,322	85.42	8,819	0.07%	96.63%
162	95407	Aetna Hlth of Utah Inc	1	Aetna	33,931,897	80.63	8,709	0.07%	96.71%
163	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	34,418,746	82.33	8,515	0.07%	96.78%
164	97772	US Hlth & Life Ins Co Inc			24,620,416	101.92	8,192	0.07%	96.85%
165	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	45,319,449	73.99	8,117	0.07%	96.92%
166	15077	Maine Comm Hlth Options			41,566,712	99.07	7,977	0.07%	96.99%
167	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	58,343,000	89.86	7,940	0.07%	97.05%
168	95521	MVP Hlth Plan Inc	1198	MVP GRP	39,917,791	86.53	7,588	0.06%	97.12%
169	15097	Innovation Hlth Ins Co	1	Aetna	44,775,685	81.70	7,532	0.06%	97.18%
170	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	33,013,909	84.57	7,363	0.06%	97.24%
171	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	31,737,604	90.33	7,293	0.06%	97.31%
172	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	28,137,958	83.92	7,268	0.06%	97.37%
173	31658	Island Home Ins Co			14,740,150	70.33	7,156	0.06%	97.43%
174	95138	SHA LLC	3549	Firstcare Grp	23,064,724	101.09	6,869	0.06%	97.49%
175	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	57,563,594	78.52	6,775	0.06%	97.55%
176	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	14,500,356	96.87	6,751	0.06%	97.60%
177	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	37,051,830	90.85	6,687	0.06%	97.66%
178	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	30,244,735	62.97	6,254	0.05%	97.71%
179	95839	Avera Hlth Plans Inc			26,031,849	103.15	6,173	0.05%	97.77%
180	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	34,017,551	86.57	6,155	0.05%	97.82%
181	95311	Group Hlth Coop of S Central WI			36,873,481	82.72	5,895	0.05%	97.87%
182	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	15,153,619	81.22	5,834	0.05%	97.92%
183	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	25,571,890	94.49	5,825	0.05%	97.97%
184	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	25,924,183	104.42	5,750	0.05%	98.02%
185	95737	Network Hlth Plan	2678	Network Health Grp	41,669,405	79.24	5,469	0.05%	98.06%
186	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	36,867,456	95.36	5,349	0.05%	98.11%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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187	15827	Aetna Hlth Assur PA Inc	1	Aetna	43,229,701	96.33	5,301	0.05%	98.15%
188	12962	FirstCarolinaCare Ins Co Inc			32,359,399	80.35	5,164	0.04%	98.20%
189	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	25,460,002	87.04	5,129	0.04%	98.24%
190	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	33,478,694	119.91	4,949	0.04%	98.28%
191	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	1,519,282	72.58	4,891	0.04%	98.32%
192	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	23,886,277	84.78	4,855	0.04%	98.37%
193	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	54,703,490	105.45	4,811	0.04%	98.41%
194	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	29,538,410	85.57	4,808	0.04%	98.45%
195	71439	Assurity Life Ins Co	4862	Assurity Grp	23,864,950	77.71	4,649	0.04%	98.49%
196	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	16,699,887	81.72	4,643	0.04%	98.53%
197	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	8,865,411	69.66	4,491	0.04%	98.56%
198	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	18,510,647	83.76	4,468	0.04%	98.60%
199	11102	HealthAssurance PA Inc	1	Aetna	28,161,812	68.87	4,444	0.04%	98.64%
200	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	19,237,172	83.75	4,441	0.04%	98.68%
201	95774	Friday Hlth Plans of CO Inc			21,770,572	77.34	4,424	0.04%	98.72%
202	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	1,308,898	146.16	4,419	0.04%	98.75%
203	60117	Tufts Ins Co Inc	4742	Tufts Grp	25,078,819	89.21	4,344	0.04%	98.79%
204	95114	Coventry Hlth Care of FL Inc	1	Aetna	20,261,699	68.43	4,230	0.04%	98.83%
205	95812	Southeastern IN Hlth Org Inc			21,820,739	84.92	4,162	0.04%	98.86%
206	96598	South Dakota State Med Holding Co			25,141,517	67.16	3,925	0.03%	98.89%
207	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	11,816,381	97.10	3,846	0.03%	98.93%
208	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	13,966,989	84.41	3,470	0.03%	98.96%
209	53228	BCBS of MA	3637	BCBS of MA Grp	15,919,085	91.71	3,469	0.03%	98.99%
210	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	23,749,677	83.21	3,370	0.03%	99.01%
211	95241	Aetna Hlth of IA Inc	1	Aetna	12,605,903	77.90	3,274	0.03%	99.04%
212	60246	Netcare Life & Hlth Ins Co			13,635,755	92.19	3,240	0.03%	99.07%
213	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	25,170,400	102.51	3,227	0.03%	99.10%
214	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	7,908,041	97.82	3,190	0.03%	99.12%
215	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	10,948,044	95.87	3,158	0.03%	99.15%
216	95071	Baptist Hlth Plan Inc			21,417,516	104.38	3,148	0.03%	99.18%
217	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	14,495,263	75.52	3,013	0.03%	99.20%

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218	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	10,592,523	86.23	2,982	0.03%	99.23%
219	11256	Alliant Hlth Plans Inc			18,463,159	77.69	2,976	0.03%	99.25%
220	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	21,881,211	77.13	2,884	0.02%	99.28%
221	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	21,330,252	88.36	2,875	0.02%	99.30%
222	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	13,281,031	74.49	2,869	0.02%	99.33%
223	96628	Health Tradition Hlth Plan			13,378,467	106.59	2,490	0.02%	99.35%
224	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	6,874,037	94.90	2,475	0.02%	99.37%
225	47004	Rocky Mountain Hlthcare Options Inc	707	UNITEDHEALTH GRP	30,884,244	95.35	2,426	0.02%	99.39%
226	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	11,602,649	108.18	2,295	0.02%	99.41%
227	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	9,230,963	80.31	2,259	0.02%	99.43%
228	54801	BCBS of GA Inc	671	Anthem Inc Grp	21,463,352	74.75	2,210	0.02%	99.45%
229	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	10,870,032	87.05	2,163	0.02%	99.47%
230	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	18,071,506	80.81	2,155	0.02%	99.49%
231	95925	Coventry Hlth Care of NE Inc	1	Aetna	9,740,885	83.57	2,112	0.02%	99.50%
232	15926	Aspirus Arise Hlth Plan of WI Inc	68	WISCONSIN PHY INS GRP	5,982,026	88.92	2,029	0.02%	99.52%
233	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	5,763,647	70.11	1,957	0.02%	99.54%
234	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	6,892,098	72.61	1,947	0.02%	99.55%
235	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	6,369,324	82.95	1,927	0.02%	99.57%
236	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	10,581,225	80.59	1,898	0.02%	99.59%
237	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	12,489,426	83.03	1,732	0.01%	99.60%
238	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	6,158,987	99.00	1,726	0.01%	99.62%
239	95192	Group Hlth Coop of Eau Claire			6,138,202	116.03	1,693	0.01%	99.63%
240	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	15,127,974	84.78	1,676	0.01%	99.64%
241	68420	WMI Mut Ins Co			9,522,179	57.98	1,641	0.01%	99.66%
242	60016	THP Ins Co	1297	HEALTH PLAN GRP	8,054,177	69.41	1,570	0.01%	99.67%
243	11125	MVP Hlth Ins Co	1198	MVP GRP	8,916,807	95.53	1,569	0.01%	99.68%
244	11093	Takecare Ins Co Inc			6,578,937	61.77	1,568	0.01%	99.70%
245	95489	Coventry Hlth Care of KS Inc	1	Aetna	9,010,501	58.90	1,513	0.01%	99.71%
246	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	8,016,241	69.39	1,434	0.01%	99.72%
247	74160	Coventry Hlth Care of IL Inc	1	Aetna	7,819,094	76.96	1,411	0.01%	99.74%
248	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	7,796,006	82.71	1,399	0.01%	99.75%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
249	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	3,972,362	104.80	1,372	0.01%	99.76%
250	95322	Viva Hlth Inc			8,179,248	85.71	1,366	0.01%	99.77%
251	95517	Aetna Hlth Inc ME Corp	1	Aetna	6,070,469	81.88	1,294	0.01%	99.78%
252	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	6,260,040	86.73	1,233	0.01%	99.79%
253	95287	Aetna Hlth Inc NJ Corp	1	Aetna	5,211,382	9.87	1,164	0.01%	99.80%
254	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	2,143,491	60.71	1,131	0.01%	99.81%
255	15061	Common Ground Hlthcare Coop			6,979,838	149.73	1,088	0.01%	99.82%
256	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	12,436,647	70.74	1,023	0.01%	99.83%
257	15743	HSA Hlth Ins Co			2,246,187	61.47	964	0.01%	99.84%
258	95490	Aetna Hlth Inc TX Corp	1	Aetna	5,653,134	78.12	949	0.01%	99.85%
259	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	4,728,175	70.71	944	0.01%	99.85%
260	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	5,622,874	86.00	927	0.01%	99.86%
261	95584	Vantage Hlth Plan Inc			7,025,895	81.14	901	0.01%	99.87%
262	95402	Neighborhood Hlth Plan of RI Inc			2,624,613	59.99	883	0.01%	99.88%
263	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	3,239,265	80.08	856	0.01%	99.88%
264	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	4,475,986	94.00	827	0.01%	99.89%
264	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	3,958,371	91.18	827	0.01%	99.90%
266	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	2,645,360	109.77	826	0.01%	99.91%
267	54003	BCBS of WI	671	Anthem Inc Grp	6,163,844	88.41	727	0.01%	99.91%
268	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	1,840,060	127.00	629	0.01%	99.92%
269	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	3,581,100	141.56	596	0.01%	99.92%
270	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	1,062,511	71.16	580	0.00%	99.93%
271	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	2,796,011	74.22	557	0.00%	99.93%
272	16074	Elan Solutions Inc			4,218,614	60.24	540	0.00%	99.94%
273	95173	Aetna Health Inc LA	1	Aetna	2,538,480	42.36	536	0.00%	99.94%
274	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	6,997,937	61.15	529	0.00%	99.94%
275	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	4,264,442	76.44	514	0.00%	99.95%
276	95299	Connecticare Of MA Inc	1127	HIP INS GRP	4,314,559	79.46	477	0.00%	99.95%
277	15935	Wellmark Synergy Hlth Inc	770	Wellmark Inc Grp	821,271	98.38	440	0.00%	99.96%
278	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	2,490,642	87.05	425	0.00%	99.96%
279	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	351,498	69.81	401	0.00%	99.96%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
280	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	2,430,791	85.80	370	0.00%	99.97%
281	14933	Montana Hlth Cooperative			2,944,235	69.53	324	0.00%	99.97%
282	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	1,826,229	90.48	321	0.00%	99.97%
283	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	2,409,886	90.26	266	0.00%	99.98%
284	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	2,786,868	142.44	261	0.00%	99.98%
285	13203	Boston Medical Center Hlth Plan Inc			501,385	103.60	236	0.00%	99.98%
286	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	571,346	130.18	235	0.00%	99.98%
287	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	2,173,077	72.94	234	0.00%	99.98%
288	12257	Samaritan Hlth Plans Inc			1,008,594	62.77	185	0.00%	99.98%
289	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	659,523	97.04	168	0.00%	99.99%
290	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	596,166	122.38	164	0.00%	99.99%
291	14140	Health First Ins Inc	4740	Health First Grp	1,516,837	87.09	162	0.00%	99.99%
292	10123	Atrio Hlth Plans Inc			790,477	91.40	149	0.00%	99.99%
293	15087	Network Hlth Ins Corp	2678	Network Health Grp	-162,549	-362.06	141	0.00%	99.99%
294	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	395,706	79.39	137	0.00%	99.99%
295	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	1,394,570	73.77	131	0.00%	99.99%
296	52626	Medica Hlth Plans	1552	Medica Grp	496,384	153.17	111	0.00%	99.99%
297	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	658,269	99.63	98	0.00%	100.00%
298	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	1,269,140	62.28	80	0.00%	100.00%
299	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	80,164	190.70	62	0.00%	100.00%
300	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	551,853	-23.50	52	0.00%	100.00%
301	81647	Bupa Ins Co			206,281	392.81	43	0.00%	100.00%
302	95284	Healthfirst Hlth Plan Inc	4778	Healthfirst Inc Grp	145,563	87.42	35	0.00%	100.00%
303	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	129,177	75.42	34	0.00%	100.00%
304	65757	Shelter Life Ins Co	123	SHELTER INS COS	189,731	72.43	32	0.00%	100.00%
304	95743	Ryder Hlth Plan Inc			23,970	93.83	32	0.00%	100.00%
306	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	164,686	94.16	27	0.00%	100.00%
307	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	31,338	15.69	23	0.00%	100.00%
308	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	62,745	320.28	22	0.00%	100.00%
309	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	15,932	79.29	19	0.00%	100.00%
310	95675	Connecticare Inc	1127	HIP INS GRP	321,330	-338.98	16	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
311	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	219,060,025	88.99	15	0.00%	100.00%
312	95048	Highmark Choice Co	812	HIGHMARK INC	119,096	117.04	11	0.00%	100.00%
313	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	95,503	54.24	9	0.00%	100.00%
314	95248	Community First Hlth Plans Inc	2738	Community First Grp	61,646	253.99	6	0.00%	100.00%
315	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	439,599	45.60	3	0.00%	100.00%
315	13667	Globalhealth Inc			166,489	89.07	3	0.00%	100.00%
317	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	79,570	-50.92	1	0.00%	100.00%
318	67628	Pekin Life Ins Co	153	PEKIN INS GRP	12,896,893	60.28	0	0.00%	100.00%
318	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	1,797,754	3.23	0	0.00%	100.00%
318	81264	Nippon Life Ins Co Of Amer			1,352,024	-5.53	0	0.00%	100.00%
318	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	1,007,598	73.08	0	0.00%	100.00%
318	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	839,294	81.57	0	0.00%	100.00%
318	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	279,141	535.99	0	0.00%	100.00%
318	96555	Coventry Hlth Care of VA Inc	1	Aetna	190,183	136.57	0	0.00%	100.00%
318	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	189,741	25.69	0	0.00%	100.00%
318	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	109,384	6.29	0	0.00%	100.00%
318	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	108,128	12.73	0	0.00%	100.00%
318	95234	Aetna Hlth Inc NY Corp	1	Aetna	3,008	-1290.77	0	0.00%	100.00%
318	84450	Aetna Hlth Ins Co of NY	1	Aetna	-204	351.23	0	0.00%	100.00%
318	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-79,193	130.90	0	0.00%	100.00%
		Total			***63,805,470,876***		***11,761,828***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	6,635,927,577	81.92	1,113,402	10.40%	10.40%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	5,334,213,211	81.02	1,082,817	8.36%	18.76%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	4,471,468,785	85.54	617,787	7.01%	25.77%
4	60054	Aetna Life Ins Co	1	Aetna	2,189,492,067	83.99	271,822	3.43%	29.20%
5	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,398,807,677	80.71	218,897	2.19%	31.39%
6	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,271,029,809	87.07	235,243	1.99%	33.38%
7	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,094,217,861	82.76	207,747	1.71%	35.10%
8	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,079,830,142	80.58	221,448	1.69%	36.79%
9	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,039,978,002	79.85	200,890	1.63%	38.42%
10	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	939,854,364	89.30	181,817	1.47%	39.89%
11	73288	Humana Ins Co	119	HUMANA INC	927,700,155	80.10	363,269	1.45%	41.35%
12	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	906,302,489	80.28	134,040	1.42%	42.77%
13	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	901,507,582	78.56	138,634	1.41%	44.18%
14	10345	Community Ins Co	671	Anthem Inc Grp	823,449,715	83.42	152,657	1.29%	45.47%
15	54631	BCBS of NC Inc	758	BCBS OF NC Grp	799,241,524	78.47	130,883	1.25%	46.72%
16	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	788,077,761	81.64	135,680	1.24%	47.96%
17	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	642,641,167	83.44	129,621	1.01%	48.97%
18	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	630,523,851	81.74	112,993	0.99%	49.96%
19	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	625,355,213	94.76	77,416	0.98%	50.94%
20	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	606,438,450	80.48	111,338	0.95%	51.89%
21	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	594,680,038	79.29	106,833	0.93%	52.82%
22	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	578,511,660	85.63	93,595	0.91%	53.72%
23	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	550,733,154	95.84	129,259	0.86%	54.59%
24	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	548,614,617	83.10	81,420	0.86%	55.45%
25	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	544,762,982	82.49	99,182	0.85%	56.30%
26	88848	Wellmark Inc	770	Wellmark Inc Grp	529,978,143	81.30	111,551	0.83%	57.13%
27	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	507,357,213	76.46	72,241	0.80%	57.93%
28	95153	SelectHealth Inc	880	IHC Inc Grp	478,746,884	87.19	128,508	0.75%	58.68%
29	55204	Health Now NY Inc			473,093,047	91.10	81,552	0.74%	59.42%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	471,220,961	85.64	50,484	0.74%	60.16%
31	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	469,759,847	80.58	122,993	0.74%	60.89%
32	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	444,975,878	83.89	102,404	0.70%	61.59%
33	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	443,779,667	86.50	25,087	0.70%	62.29%
34	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	420,646,596	98.47	70,311	0.66%	62.95%
35	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	415,767,565	88.84	81,803	0.65%	63.60%
36	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	407,179,626	82.20	77,209	0.64%	64.24%
37	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	404,957,445	85.43	70,512	0.63%	64.87%
38	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	398,593,061	83.82	45,168	0.62%	65.50%
39	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	398,221,175	88.30	97,098	0.62%	66.12%
40	47062	MVP Hlth Serv Corp	1198	MVP GRP	397,336,897	97.03	74,087	0.62%	66.74%
41	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	393,856,590	79.93	78,617	0.62%	67.36%
42	95109	Aetna Hlth Inc PA Corp	1	Aetna	376,580,278	79.24	47,949	0.59%	67.95%
43	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	376,390,612	82.73	65,267	0.59%	68.54%
44	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	370,979,713	78.45	72,540	0.58%	69.12%
45	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	360,888,910	85.54	85,866	0.57%	69.69%
46	95561	Priority Hlth	3383	Spectrum Health Grp	358,565,274	82.62	76,118	0.56%	70.25%
47	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	357,382,241	81.70	58,090	0.56%	70.81%
48	38520	BCBS Of SC Inc	661	BCBS of SC Grp	355,893,845	81.96	80,706	0.56%	71.37%
49	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	352,866,774	79.58	86,304	0.55%	71.92%
50	49948	Hawaii Medical Serv Assn			352,583,391	88.43	62,170	0.55%	72.47%
51	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	349,226,402	83.01	74,985	0.55%	73.02%
52	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	346,248,462	104.34	44,335	0.54%	73.56%
53	95885	Humana Hlth Plan Inc	119	HUMANA INC	345,982,006	85.22	78,891	0.54%	74.10%
54	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	336,230,783	79.29	66,462	0.53%	74.63%
55	95169	Healthkeepers Inc	671	Anthem Inc Grp	327,973,734	82.48	62,351	0.51%	75.15%
56	11109	Neighborhood Hlth Plan Inc			323,427,743	92.82	46,432	0.51%	75.65%
57	71768	HM Hlth Ins Co	812	HIGHMARK INC	306,196,275	79.83	48,037	0.48%	76.13%
58	95005	Providence Hlth Plan	4788	Providence Hlth Grp	299,145,431	96.21	72,554	0.47%	76.60%
59	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	297,272,900	85.79	59,038	0.47%	77.07%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	95089	Health Options Inc	536	Guidewell Mut Holding Grp	283,700,706	76.60	57,421	0.44%	77.51%
61	53473	BCBS of RI			283,148,892	85.92	46,145	0.44%	77.95%
62	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	279,313,280	81.20	59,555	0.44%	78.39%
63	95263	AvMed Inc			260,155,360	90.93	49,322	0.41%	78.80%
64	55891	Noridian Mut Ins Co			257,238,434	84.81	51,564	0.40%	79.20%
65	53589	BCBS of AZ Inc			245,701,604	83.49	52,019	0.39%	79.59%
66	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	229,746,153	84.52	43,890	0.36%	79.95%
67	47171	BCBS of KC	537	BC & BS OF KC GRP	228,091,792	79.06	24,863	0.36%	80.31%
68	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	224,382,711	84.70	42,783	0.35%	80.66%
69	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	223,740,036	94.29	50,290	0.35%	81.01%
70	53295	BCBS of VT	4745	BCBS of VT Grp	223,586,816	90.05	40,863	0.35%	81.36%
71	95270	Humana Medical Plan Inc	119	HUMANA INC	223,573,052	77.73	40,232	0.35%	81.71%
72	77780	BCBS Of NE	4858	BCBS of NE Grp	223,395,575	85.62	43,235	0.35%	82.06%
73	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	221,640,042	87.77	24,343	0.35%	82.41%
74	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	219,060,025	88.99	15	0.34%	82.75%
75	95088	Aetna Hlth Inc FL Corp	1	Aetna	217,817,938	81.89	34,009	0.34%	83.09%
76	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	217,223,075	84.26	55,099	0.34%	83.43%
77	12459	Medica Ins Co	1552	Medica Grp	212,171,552	88.87	43,585	0.33%	83.76%
78	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	206,863,380	86.40	35,877	0.32%	84.09%
79	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	206,156,805	81.85	28,024	0.32%	84.41%
80	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	201,437,814	85.04	42,746	0.32%	84.73%
81	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	201,382,524	87.97	25,827	0.32%	85.04%
82	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	198,229,604	85.49	41,275	0.31%	85.35%
83	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	194,019,870	82.62	32,218	0.30%	85.66%
84	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	189,608,293	87.10	45,249	0.30%	85.96%
85	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	178,570,680	81.81	35,223	0.28%	86.23%
86	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	172,718,603	95.93	34,662	0.27%	86.51%
87	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	163,002,896	87.60	26,737	0.26%	86.76%
88	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	159,816,313	80.45	29,926	0.25%	87.01%
89	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	159,651,301	89.85	36,103	0.25%	87.26%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	155,199,211	78.65	26,307	0.24%	87.51%
91	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	153,661,190	90.26	27,066	0.24%	87.75%
92	53287	Highmark BCBSD Inc	812	HIGHMARK INC	150,411,479	79.53	22,968	0.24%	87.98%
93	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	147,988,345	77.99	32,257	0.23%	88.21%
94	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	147,446,858	85.22	26,391	0.23%	88.44%
95	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	146,667,386	82.79	32,678	0.23%	88.67%
96	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	136,533,236	90.24	25,963	0.21%	88.89%
97	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	132,750,293	95.80	28,722	0.21%	89.10%
98	11817	PreferredOne Ins Co	3492	PreferredOne Grp	131,803,111	99.96	32,500	0.21%	89.30%
99	81973	Coventry Hlth & Life Ins Co	1	Aetna	127,625,648	85.00	24,974	0.20%	89.50%
100	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	123,154,476	79.56	31,063	0.19%	89.70%
101	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	122,385,766	69.32	26,225	0.19%	89.89%
102	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	122,195,455	87.48	30,548	0.19%	90.08%
103	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	121,811,464	82.04	29,393	0.19%	90.27%
104	95094	Aetna Hlth Inc GA Corp	1	Aetna	118,058,628	82.85	20,858	0.19%	90.46%
105	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	117,373,412	101.94	25,531	0.18%	90.64%
106	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	116,827,811	81.01	24,726	0.18%	90.82%
107	47953	University Hlth Alliance			114,358,746	79.63	23,305	0.18%	91.00%
108	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	110,233,502	80.96	23,441	0.17%	91.17%
109	95673	Health New England Inc	4756	Baystate Hlth Grp	104,768,574	81.80	20,563	0.16%	91.34%
110	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	102,925,907	82.52	22,887	0.16%	91.50%
111	53767	BCBS of WY			96,501,218	84.49	16,484	0.15%	91.65%
112	54771	Highmark Inc	812	HIGHMARK INC	96,161,555	94.62	16,656	0.15%	91.80%
113	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	94,875,929	86.22	13,127	0.15%	91.95%
114	55816	Triple S Salud Inc	4802	Triple S Grp	94,815,027	68.31	31,176	0.15%	92.10%
115	10649	Summa Ins Co Inc	3259	Summa Health Grp	92,254,667	86.46	14,696	0.14%	92.24%
116	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	91,967,590	95.06	24,201	0.14%	92.39%
117	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	91,545,237	85.58	15,322	0.14%	92.53%
118	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	91,263,093	93.20	22,670	0.14%	92.67%
119	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	87,741,944	78.53	18,529	0.14%	92.81%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	86,641,671	79.34	16,319	0.14%	92.95%
121	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	84,033,263	80.41	24,859	0.13%	93.08%
122	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	82,731,354	85.16	12,654	0.13%	93.21%
123	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	82,468,590	88.84	21,348	0.13%	93.34%
124	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	82,206,523	76.26	16,424	0.13%	93.47%
125	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	82,112,550	79.37	13,601	0.13%	93.60%
126	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	79,690,581	78.79	23,228	0.12%	93.72%
127	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	78,747,464	81.89	24,875	0.12%	93.84%
128	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	77,899,656	83.59	9,450	0.12%	93.97%
129	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	75,856,469	91.00	16,135	0.12%	94.09%
130	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	73,682,152	96.42	11,511	0.12%	94.20%
131	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	73,518,963	84.94	15,282	0.12%	94.32%
132	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	72,676,478	85.79	9,641	0.11%	94.43%
133	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	72,309,108	95.06	13,604	0.11%	94.54%
134	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	72,236,210	87.70	14,190	0.11%	94.66%
135	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	69,276,670	79.75	19,190	0.11%	94.76%
136	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	68,937,731	87.17	11,284	0.11%	94.87%
137	48330	Hawaii Mgmt Alliance Assn			68,014,273	85.49	14,276	0.11%	94.98%
138	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	66,744,043	89.16	9,616	0.10%	95.08%
139	96881	Security Hlth Plan of WI Inc			62,772,183	88.15	11,051	0.10%	95.18%
140	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	61,255,251	108.87	10,999	0.10%	95.28%
141	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	58,343,000	89.86	7,940	0.09%	95.37%
142	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	57,951,806	76.43	12,119	0.09%	95.46%
143	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	57,870,483	90.00	9,330	0.09%	95.55%
144	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	57,563,594	78.52	6,775	0.09%	95.64%
145	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	57,187,923	84.61	14,530	0.09%	95.73%
146	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	57,054,433	83.46	32,716	0.09%	95.82%
147	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	56,519,018	79.87	17,878	0.09%	95.91%
148	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	55,851,854	87.80	10,801	0.09%	96.00%
149	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	55,845,310	82.75	13,047	0.09%	96.08%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	54,964,871	79.43	10,215	0.09%	96.17%
151	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	54,703,490	105.45	4,811	0.09%	96.26%
152	15011	New Mexico Hlth Connections			53,353,871	103.00	15,503	0.08%	96.34%
153	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	49,469,521	74.80	10,049	0.08%	96.42%
154	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	46,947,073	83.24	10,785	0.07%	96.49%
155	95341	Physicians Plus Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	45,586,322	85.42	8,819	0.07%	96.56%
156	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	45,319,449	73.99	8,117	0.07%	96.63%
157	15098	Innovation Hlth Plan Inc	1	Aetna	45,143,499	81.05	9,072	0.07%	96.70%
158	15097	Innovation Hlth Ins Co	1	Aetna	44,775,685	81.70	7,532	0.07%	96.77%
159	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	44,474,677	79.52	9,155	0.07%	96.84%
160	95358	Hmo MO Inc	671	Anthem Inc Grp	44,060,681	74.43	9,601	0.07%	96.91%
161	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	43,728,000	75.69	19,940	0.07%	96.98%
162	15882	Health First Commercial Plans Inc	4740	Health First Grp	43,653,721	82.48	9,698	0.07%	97.05%
163	15827	Aetna Hlth Assur PA Inc	1	Aetna	43,229,701	96.33	5,301	0.07%	97.12%
164	95737	Network Hlth Plan	2678	Network Health Grp	41,669,405	79.24	5,469	0.07%	97.18%
165	15077	Maine Comm Hlth Options			41,566,712	99.07	7,977	0.07%	97.25%
166	95521	MVP Hlth Plan Inc	1198	MVP GRP	39,917,791	86.53	7,588	0.06%	97.31%
167	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	37,051,830	90.85	6,687	0.06%	97.37%
168	95311	Group Hlth Coop of S Central WI			36,873,481	82.72	5,895	0.06%	97.43%
169	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	36,867,456	95.36	5,349	0.06%	97.48%
170	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	35,476,234	76.78	13,730	0.06%	97.54%
171	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	34,418,746	82.33	8,515	0.05%	97.59%
172	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	34,017,551	86.57	6,155	0.05%	97.65%
173	95407	Aetna Hlth of Utah Inc	1	Aetna	33,931,897	80.63	8,709	0.05%	97.70%
174	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	33,478,694	119.91	4,949	0.05%	97.75%
175	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	33,013,909	84.57	7,363	0.05%	97.80%
176	12962	FirstCarolinaCare Ins Co Inc			32,359,399	80.35	5,164	0.05%	97.86%
177	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	31,737,604	90.33	7,293	0.05%	97.91%
178	95473	Hmo CO Inc	671	Anthem Inc Grp	31,141,702	86.74	10,914	0.05%	97.95%
179	47004	Rocky Mountain Hlthcare Options Inc	707	UNITEDHEALTH GRP	30,884,244	95.35	2,426	0.05%	98.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

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180	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	30,244,735	62.97	6,254	0.05%	98.05%
181	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	29,538,410	85.57	4,808	0.05%	98.10%
182	11102	HealthAssurance PA Inc	1	Aetna	28,161,812	68.87	4,444	0.04%	98.14%
183	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	28,137,958	83.92	7,268	0.04%	98.18%
184	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	27,732,038	81.16	10,089	0.04%	98.23%
185	95839	Avera Hlth Plans Inc			26,031,849	103.15	6,173	0.04%	98.27%
186	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	25,924,183	104.42	5,750	0.04%	98.31%
187	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	25,571,890	94.49	5,825	0.04%	98.35%
188	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	25,460,002	87.04	5,129	0.04%	98.39%
189	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	25,170,400	102.51	3,227	0.04%	98.43%
190	96598	South Dakota State Med Holding Co			25,141,517	67.16	3,925	0.04%	98.47%
191	60117	Tufts Ins Co Inc	4742	Tufts Grp	25,078,819	89.21	4,344	0.04%	98.51%
192	97772	US Hlth & Life Ins Co Inc			24,620,416	101.92	8,192	0.04%	98.55%
193	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	23,886,277	84.78	4,855	0.04%	98.58%
194	71439	Assurity Life Ins Co	4862	Assurity Grp	23,864,950	77.71	4,649	0.04%	98.62%
195	95722	First Medical Hlth Plan Inc			23,830,400	98.19	15,484	0.04%	98.66%
196	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	23,749,677	83.21	3,370	0.04%	98.70%
197	95138	SHA LLC	3549	Firstcare Grp	23,064,724	101.09	6,869	0.04%	98.73%
198	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	21,881,211	77.13	2,884	0.03%	98.77%
199	95812	Southeastern IN Hlth Org Inc			21,820,739	84.92	4,162	0.03%	98.80%
200	95774	Friday Hlth Plans of CO Inc			21,770,572	77.34	4,424	0.03%	98.83%
201	54801	BCBS of GA Inc	671	Anthem Inc Grp	21,463,352	74.75	2,210	0.03%	98.87%
202	95071	Baptist Hlth Plan Inc			21,417,516	104.38	3,148	0.03%	98.90%
203	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	21,330,252	88.36	2,875	0.03%	98.93%
204	95114	Coventry Hlth Care of FL Inc	1	Aetna	20,261,699	68.43	4,230	0.03%	98.97%
205	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	19,237,172	83.75	4,441	0.03%	99.00%
206	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	18,510,647	83.76	4,468	0.03%	99.03%
207	11256	Alliant Hlth Plans Inc			18,463,159	77.69	2,976	0.03%	99.05%
208	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	18,071,506	80.81	2,155	0.03%	99.08%
209	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	16,699,887	81.72	4,643	0.03%	99.11%

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210	53228	BCBS of MA	3637	BCBS of MA Grp	15,919,085	91.71	3,469	0.02%	99.13%
211	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	15,153,619	81.22	5,834	0.02%	99.16%
212	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	15,127,974	84.78	1,676	0.02%	99.18%
213	31658	Island Home Ins Co			14,740,150	70.33	7,156	0.02%	99.20%
214	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	14,500,356	96.87	6,751	0.02%	99.23%
215	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	14,495,263	75.52	3,013	0.02%	99.25%
216	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	13,966,989	84.41	3,470	0.02%	99.27%
217	60246	Netcare Life & Hlth Ins Co			13,635,755	92.19	3,240	0.02%	99.29%
218	96628	Health Tradition Hlth Plan			13,378,467	106.59	2,490	0.02%	99.31%
219	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	13,281,031	74.49	2,869	0.02%	99.34%
220	67628	Pekin Life Ins Co	153	PEKIN INS GRP	12,896,893	60.28	0	0.02%	99.36%
221	95241	Aetna Hlth of IA Inc	1	Aetna	12,605,903	77.90	3,274	0.02%	99.38%
222	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	12,489,426	83.03	1,732	0.02%	99.39%
223	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	12,436,647	70.74	1,023	0.02%	99.41%
224	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	11,816,381	97.10	3,846	0.02%	99.43%
225	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	11,602,649	108.18	2,295	0.02%	99.45%
226	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	10,948,044	95.87	3,158	0.02%	99.47%
227	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	10,870,032	87.05	2,163	0.02%	99.49%
228	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	10,592,523	86.23	2,982	0.02%	99.50%
229	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	10,581,225	80.59	1,898	0.02%	99.52%
230	95925	Coventry Hlth Care of NE Inc	1	Aetna	9,740,885	83.57	2,112	0.02%	99.53%
231	68420	WMI Mut Ins Co			9,522,179	57.98	1,641	0.01%	99.55%
232	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	9,230,963	80.31	2,259	0.01%	99.56%
233	95489	Coventry Hlth Care of KS Inc	1	Aetna	9,010,501	58.90	1,513	0.01%	99.58%
234	11125	MVP Hlth Ins Co	1198	MVP GRP	8,916,807	95.53	1,569	0.01%	99.59%
235	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	8,865,411	69.66	4,491	0.01%	99.60%
236	95322	Viva Hlth Inc			8,179,248	85.71	1,366	0.01%	99.62%
237	60016	THP Ins Co	1297	HEALTH PLAN GRP	8,054,177	69.41	1,570	0.01%	99.63%
238	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	8,016,241	69.39	1,434	0.01%	99.64%
239	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	7,908,041	97.82	3,190	0.01%	99.66%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	74160	Coventry Hlth Care of IL Inc	1	Aetna	7,819,094	76.96	1,411	0.01%	99.67%
241	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	7,796,006	82.71	1,399	0.01%	99.68%
242	95584	Vantage Hlth Plan Inc			7,025,895	81.14	901	0.01%	99.69%
243	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	6,997,937	61.15	529	0.01%	99.70%
244	15061	Common Ground Hlthcare Coop			6,979,838	149.73	1,088	0.01%	99.71%
245	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	6,892,098	72.61	1,947	0.01%	99.72%
246	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	6,874,037	94.90	2,475	0.01%	99.73%
247	11093	Takecare Ins Co Inc			6,578,937	61.77	1,568	0.01%	99.74%
248	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	6,369,324	82.95	1,927	0.01%	99.75%
249	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	6,260,040	86.73	1,233	0.01%	99.76%
250	54003	BCBS of WI	671	Anthem Inc Grp	6,163,844	88.41	727	0.01%	99.77%
251	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	6,158,987	99.00	1,726	0.01%	99.78%
252	95192	Group Hlth Coop of Eau Claire			6,138,202	116.03	1,693	0.01%	99.79%
253	95517	Aetna Hlth Inc ME Corp	1	Aetna	6,070,469	81.88	1,294	0.01%	99.80%
254	15926	Aspirus Arise Hlth Plan of WI Inc	68	WISCONSIN PHY INS GRP	5,982,026	88.92	2,029	0.01%	99.81%
255	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	5,763,647	70.11	1,957	0.01%	99.82%
256	95490	Aetna Hlth Inc TX Corp	1	Aetna	5,653,134	78.12	949	0.01%	99.83%
257	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	5,622,874	86.00	927	0.01%	99.84%
258	95287	Aetna Hlth Inc NJ Corp	1	Aetna	5,211,382	9.87	1,164	0.01%	99.85%
259	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	4,728,175	70.71	944	0.01%	99.85%
260	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	4,475,986	94.00	827	0.01%	99.86%
261	95299	Connecticare Of MA Inc	1127	HIP INS GRP	4,314,559	79.46	477	0.01%	99.87%
262	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	4,264,442	76.44	514	0.01%	99.87%
263	16074	Elan Solutions Inc			4,218,614	60.24	540	0.01%	99.88%
264	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	3,972,362	104.80	1,372	0.01%	99.89%
265	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	3,958,371	91.18	827	0.01%	99.89%
266	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	3,581,100	141.56	596	0.01%	99.90%
267	72052	Aetna Hlth Ins Co	1	Aetna	3,469,902	98.22	42,100	0.01%	99.91%
268	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	3,239,265	80.08	856	0.01%	99.91%
269	14933	Montana Hlth Cooperative			2,944,235	69.53	324	0.00%	99.91%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	2,796,011	74.22	557	0.00%	99.92%
271	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	2,786,868	142.44	261	0.00%	99.92%
272	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	2,645,360	109.77	826	0.00%	99.93%
273	95402	Neighborhood Hlth Plan of RI Inc			2,624,613	59.99	883	0.00%	99.93%
274	95173	Aetna Health Inc LA	1	Aetna	2,538,480	42.36	536	0.00%	99.94%
275	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	2,490,642	87.05	425	0.00%	99.94%
276	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	2,430,791	85.80	370	0.00%	99.94%
277	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	2,409,886	90.26	266	0.00%	99.95%
278	15743	HSA Hlth Ins Co			2,246,187	61.47	964	0.00%	99.95%
279	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	2,173,077	72.94	234	0.00%	99.95%
280	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	2,143,491	60.71	1,131	0.00%	99.96%
281	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	1,840,060	127.00	629	0.00%	99.96%
282	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	1,826,229	90.48	321	0.00%	99.96%
283	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	1,797,754	3.23	0	0.00%	99.97%
284	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	1,519,282	72.58	4,891	0.00%	99.97%
285	14140	Health First Ins Inc	4740	Health First Grp	1,516,837	87.09	162	0.00%	99.97%
286	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	1,394,570	73.77	131	0.00%	99.97%
287	81264	Nippon Life Ins Co Of Amer			1,352,024	-5.53	0	0.00%	99.98%
288	16031	Healthfirst Ins Co Inc	4778	Healthfirst Inc Grp	1,308,898	146.16	4,419	0.00%	99.98%
289	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	1,269,140	62.28	80	0.00%	99.98%
290	15934	Wellmark Value Hlth Plan Inc	770	Wellmark Inc Grp	1,062,511	71.16	580	0.00%	99.98%
291	12257	Samaritan Hlth Plans Inc			1,008,594	62.77	185	0.00%	99.98%
292	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	1,007,598	73.08	0	0.00%	99.98%
293	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	839,294	81.57	0	0.00%	99.99%
294	15935	Wellmark Synergy Hlth Inc	770	Wellmark Inc Grp	821,271	98.38	440	0.00%	99.99%
295	10123	Atrio Hlth Plans Inc			790,477	91.40	149	0.00%	99.99%
296	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	659,523	97.04	168	0.00%	99.99%
297	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	658,269	99.63	98	0.00%	99.99%
298	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	596,166	122.38	164	0.00%	99.99%
299	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	571,346	130.18	235	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	551,853	-23.50	52	0.00%	99.99%
301	13203	Boston Medical Center Hlth Plan Inc			501,385	103.60	236	0.00%	99.99%
302	52626	Medica Hlth Plans	1552	Medica Grp	496,384	153.17	111	0.00%	99.99%
303	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	439,599	45.60	3	0.00%	99.99%
304	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	395,706	79.39	137	0.00%	100.00%
305	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	351,498	69.81	401	0.00%	100.00%
306	95675	Connecticare Inc	1127	HIP INS GRP	321,330	-338.98	16	0.00%	100.00%
307	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	279,141	535.99	0	0.00%	100.00%
308	81647	Bupa Ins Co			206,281	392.81	43	0.00%	100.00%
309	96555	Coventry Hlth Care of VA Inc	1	Aetna	190,183	136.57	0	0.00%	100.00%
310	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	189,741	25.69	0	0.00%	100.00%
311	65757	Shelter Life Ins Co	123	SHELTER INS COS	189,731	72.43	32	0.00%	100.00%
312	13667	Globalhealth Inc			166,489	89.07	3	0.00%	100.00%
313	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	164,686	94.16	27	0.00%	100.00%
314	95284	Healthfirst Hlth Plan Inc	4778	Healthfirst Inc Grp	145,563	87.42	35	0.00%	100.00%
315	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	129,177	75.42	34	0.00%	100.00%
316	95048	Highmark Choice Co	812	HIGHMARK INC	119,096	117.04	11	0.00%	100.00%
317	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	109,384	6.29	0	0.00%	100.00%
318	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	108,128	12.73	0	0.00%	100.00%
319	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	95,503	54.24	9	0.00%	100.00%
320	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	80,164	190.70	62	0.00%	100.00%
321	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	79,570	-50.92	1	0.00%	100.00%
322	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	62,745	320.28	22	0.00%	100.00%
323	95248	Community First Hlth Plans Inc	2738	Community First Grp	61,646	253.99	6	0.00%	100.00%
324	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	31,338	15.69	23	0.00%	100.00%
325	95743	Ryder Hlth Plan Inc			23,970	93.83	32	0.00%	100.00%
326	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	15,932	79.29	19	0.00%	100.00%
327	95234	Aetna Hlth Inc NY Corp	1	Aetna	3,008	-1290.77	0	0.00%	100.00%
328	84450	Aetna Hlth Ins Co of NY	1	Aetna	-204	351.23	0	0.00%	100.00%
329	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-79,193	130.90	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	15087	Network Hlth Ins Corp	2678	Network Health Grp	-162,549	-362.06	141	0.00%	100.00%
		Total			***63,805,470,876***		***11,761,828***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.83	1	1,094,217,861	96.81%	96.81%	1	207,747	96.15%	96.15%
79413	UnitedHealthcare Ins Co	707	0.83	2	20,828,649	1.84%	98.65%	2	4,452	2.06%	98.21%
95322	Viva Hlth Inc		0.86	3	8,179,248	0.72%	99.37%	4	1,366	0.63%	99.99%
95784	United Hlthcare of AL Inc	707	0.95	4	6,874,037	0.61%	99.98%	3	2,475	1.15%	99.36%
13935	Federated Mut Ins Co	7	1.00	5	216,619	0.02%	100.00%	5	22	0.01%	100.00%
60054	Aetna Life Ins Co	1	-0.07	6	-17,754	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***1,130,298,660***		***100.00%***		***216,062***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.78	1	103,234,852	74.42%	74.42%	1	11,193	73.25%	73.25%
60054	Aetna Life Ins Co	1	0.95	2	21,734,929	15.67%	90.09%	2	2,773	18.15%	91.40%
47098	Moda Hlth Plan Inc	1313	0.91	3	8,343,111	6.01%	96.10%	3	810	5.30%	96.70%
79413	UnitedHealthcare Ins Co	707	0.84	4	5,409,054	3.90%	100.00%	4	504	3.30%	100.00%
	State Total				***138,721,946***		***100.00%***		***15,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.84	1	356,096,194	40.12%	40.12%	1	84,728	42.65%	42.65%
53589	BCBS of AZ Inc		0.83	2	245,701,604	27.68%	67.80%	2	52,019	26.18%	68.83%
60054	Aetna Life Ins Co	1	0.81	3	120,856,146	13.62%	81.42%	5	11,221	5.65%	91.49%
66141	Health Net Life Ins Co	1295	0.85	4	69,969,608	7.88%	89.30%	6	10,178	5.12%	96.62%
95885	Humana Hlth Plan Inc	119	0.85	5	46,194,904	5.20%	94.51%	4	15,709	7.91%	85.85%
73288	Humana Ins Co	119	0.79	6	27,749,897	3.13%	97.63%	3	18,101	9.11%	77.94%
96016	United Hlthcare of AZ Inc	707	0.70	7	8,865,411	1.00%	98.63%	7	4,491	2.26%	98.88%
95206	Health Net of AZ Inc	1295	0.69	8	8,016,241	0.90%	99.53%	8	1,434	0.72%	99.60%
95109	Aetna Hlth Inc PA Corp	1	0.65	9	1,981,334	0.22%	99.76%	10	210	0.11%	99.86%
67369	Cigna Hlth & Life Ins Co	901	0.76	10	1,040,303	0.12%	99.87%	9	315	0.16%	99.76%
82406	All Savers Ins Co	707	0.67	11	745,858	0.08%	99.96%	12	43	0.02%	99.97%
68420	WMI Mut Ins Co		0.67	12	189,732	0.02%	99.98%	14	29	0.01%	100.00%
95125	Cigna Hlthcare of AZ Inc	901	0.75	13	129,177	0.01%	99.99%	13	34	0.02%	99.99%
72052	Aetna Hlth Ins Co	1	-0.01	14	46,496	0.01%	100.00%	11	168	0.08%	99.95%
	State Total				***887,582,905***		***100.00%***		***198,680***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.84	1	187,388,860	50.77%	50.77%	1	38,691	47.79%	47.79%
95442	Hmo Partners Inc	876	0.83	2	55,845,310	15.13%	65.89%	2	13,047	16.11%	63.90%
95448	QCA Hlth Plan Inc	4807	0.82	3	34,418,746	9.32%	75.22%	3	8,515	10.52%	74.42%
12231	UnitedHealthcare Ins Co of the River	707	0.82	4	33,773,918	9.15%	84.37%	4	8,278	10.22%	84.65%
79413	UnitedHealthcare Ins Co	707	0.81	5	31,763,283	8.61%	92.97%	5	6,434	7.95%	92.59%
95446	United Hlthcare of AR Inc	707	0.84	6	18,510,647	5.01%	97.99%	6	4,468	5.52%	98.11%
13935	Federated Mut Ins Co	7	1.01	7	4,669,555	1.27%	99.25%	8	700	0.86%	100.00%
70998	Qualchoice Life & Hlth Ins Co Inc	4807	1.10	8	2,645,360	0.72%	99.97%	7	826	1.02%	99.13%
81973	Coventry Hlth & Life Ins Co	1	0.32	9	55,028	0.01%	99.99%	9	3	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.02	10	53,239	0.01%	100.00%	10	0	0.00%	100.00%
	State Total				***369,123,946***		***100.00%***		***80,962***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.82	1	569,815,775	47.92%	47.92%	1	108,218	58.79%	58.79%
66141	Health Net Life Ins Co	1295	0.86	2	401,251,353	33.75%	81.67%	2	40,306	21.89%	80.68%
60054	Aetna Life Ins Co	1	0.85	3	200,441,400	16.86%	98.53%	3	32,987	17.92%	98.60%
60053	Kaiser Permanente Ins Co	601	1.01	4	8,695,200	0.73%	99.26%	4	1,286	0.70%	99.30%
82538	National Hlth Ins Co	2538	1.09	5	4,645,509	0.39%	99.65%	5	644	0.35%	99.65%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	1.42	6	3,581,100	0.30%	99.95%	6	596	0.32%	99.97%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	-0.24	7	551,853	0.05%	100.00%	7	52	0.03%	100.00%
	State Total				***1,188,982,190***		***100.00%***		***184,089***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.79	1	395,727,805	30.27%	30.27%	1	73,473	27.78%	27.78%
11011	Rocky Mountain Hospital & Medical	671	0.85	2	344,426,276	26.35%	56.62%	2	61,058	23.08%	50.86%
95669	Kaiser Found Hlth Plan of CO	601	0.81	3	279,313,280	21.37%	77.99%	3	59,555	22.52%	73.38%
95482	Rocky Mountain Hmo Inc	707	0.89	4	66,744,043	5.11%	83.09%	8	9,616	3.64%	96.84%
95090	United Hlthcare of CO Inc	707	0.80	5	56,519,018	4.32%	87.42%	4	17,878	6.76%	80.13%
95885	Humana Hlth Plan Inc	119	0.76	6	56,518,122	4.32%	91.74%	5	12,564	4.75%	84.88%
47004	Rocky Mountain Hlthcare Options Inc	707	0.95	7	30,884,244	2.36%	94.10%	10	2,426	0.92%	99.43%
95473	Hmo CO Inc	671	0.87	8	29,693,897	2.27%	96.37%	7	10,464	3.96%	93.20%
95774	Friday Hlth Plans of CO Inc		0.77	9	21,770,572	1.67%	98.04%	9	4,424	1.67%	98.51%
73288	Humana Ins Co	119	0.88	10	16,447,102	1.26%	99.30%	6	11,539	4.36%	89.25%
60054	Aetna Life Ins Co	1	0.86	11	7,887,150	0.60%	99.90%	11	979	0.37%	99.80%
60053	Kaiser Permanente Ins Co	601	0.73	12	1,268,584	0.10%	100.00%	12	534	0.20%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.19	13	25,028	0.00%	100.00%	13	2	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.04	14	-85	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***1,307,225,036***		***100.00%***		***264,512***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.89	1	415,767,565	42.20%	42.20%	1	81,803	49.14%	49.14%
11209	Connecticare Ins Co Inc	1127	0.88	2	221,640,042	22.49%	64.69%	2	24,343	14.62%	63.76%
60054	Aetna Life Ins Co	1	1.05	3	132,361,856	13.43%	78.12%	5	13,385	8.04%	98.45%
78026	Oxford Hlth Ins Inc	707	0.85	4	117,378,196	11.91%	90.03%	4	21,705	13.04%	90.41%
18975	HPHC Ins Co Inc	595	1.04	5	84,313,210	8.56%	98.59%	3	22,661	13.61%	77.37%
96798	Oxford Hlth Plans CT Inc	707	0.86	6	5,622,874	0.57%	99.16%	7	927	0.56%	99.77%
79413	UnitedHealthcare Ins Co	707	0.95	7	5,501,433	0.56%	99.72%	6	1,270	0.76%	99.21%
15492	Harvard Pilgrim Hlth Care of CT Inc	595	0.86	8	2,430,791	0.25%	99.97%	8	370	0.22%	99.99%
95675	Connecticare Inc	1127	-3.39	9	321,330	0.03%	100.00%	9	16	0.01%	100.00%
	State Total				***985,337,297***		***100.00%***		***166,480***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.80	1	150,411,479	74.66%	74.66%	1	22,968	76.60%	76.60%
95109	Aetna Hlth Inc PA Corp	1	0.82	2	34,797,913	17.27%	91.93%	3	1,738	5.80%	92.89%
60054	Aetna Life Ins Co	1	0.82	3	14,015,038	6.96%	98.89%	2	3,144	10.49%	87.09%
79413	UnitedHealthcare Ins Co	707	0.68	4	1,600,716	0.79%	99.68%	5	327	1.09%	99.72%
96940	Optimum Choice Inc	707	0.70	5	329,557	0.16%	99.85%	6	83	0.28%	100.00%
72052	Aetna Hlth Ins Co	1	0.70	6	308,927	0.15%	100.00%	4	1,723	5.75%	98.63%
	State Total				***201,463,630***		***100.00%***		***29,983***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Srvcs	380	0.79	1	225,473,939	47.65%	47.65%	1	49,919	48.80%	48.80%
96202	CareFirst BlueChoice Inc	380	0.79	2	173,002,177	36.56%	84.20%	2	36,715	35.89%	84.69%
79413	UnitedHealthcare Ins Co	707	0.87	3	47,845,568	10.11%	94.31%	3	9,497	9.28%	93.98%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.93	4	17,148,371	3.62%	97.94%	4	3,763	3.68%	97.65%
96940	Optimum Choice Inc	707	0.78	5	4,190,468	0.89%	98.82%	5	896	0.88%	98.53%
60054	Aetna Life Ins Co	1	0.80	6	3,967,479	0.84%	99.66%	6	864	0.84%	99.37%
95109	Aetna Hlth Inc PA Corp	1	0.47	7	1,470,296	0.31%	99.97%	7	368	0.36%	99.73%
95025	United Hlthcare Mid Atlantic Inc	707	0.99	8	122,497	0.03%	100.00%	8	251	0.25%	99.98%
72052	Aetna Hlth Ins Co	1	1.50	9	4,138	0.00%	100.00%	9	21	0.02%	100.00%
60321	Mamsi Life & Hlth Ins Co	707	2.88	10	-85	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***473,224,848***		***100.00%***		***102,294***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.79	1	901,507,582	30.32%	30.32%	1	138,634	27.01%	27.01%
79413	UnitedHealthcare Ins Co	707	0.79	2	395,281,189	13.30%	43.62%	3	60,328	11.75%	51.71%
95264	United Hlthcare of FL Inc	707	0.79	3	336,230,783	11.31%	54.93%	2	66,462	12.95%	39.95%
95089	Health Options Inc	536	0.77	4	283,700,706	9.54%	64.47%	4	57,421	11.19%	62.89%
95263	AvMed Inc		0.91	5	260,155,360	8.75%	73.22%	5	49,322	9.61%	72.50%
95270	Humana Medical Plan Inc	119	0.78	6	223,573,052	7.52%	80.74%	6	40,232	7.84%	80.34%
95088	Aetna Hlth Inc FL Corp	1	0.82	7	217,817,938	7.33%	88.07%	7	34,009	6.63%	86.96%
95123	Neighborhood Hlth Partnership Inc	707	0.80	8	159,816,313	5.38%	93.44%	8	29,926	5.83%	92.79%
95112	Capital Hlth Plan Inc	536	0.95	9	72,309,108	2.43%	95.87%	9	13,604	2.65%	95.44%
15882	Health First Commercial Plans Inc	4740	0.82	10	43,653,721	1.47%	97.34%	10	9,698	1.89%	97.33%
13567	Florida Hlth Care Plan Inc	536	0.85	11	23,886,277	0.80%	98.14%	11	4,855	0.95%	98.28%
60054	Aetna Life Ins Co	1	0.87	12	22,895,221	0.77%	98.91%	13	2,672	0.52%	99.62%
95114	Coventry Hlth Care of FL Inc	1	0.68	13	20,261,699	0.68%	99.60%	12	4,230	0.82%	99.10%
82406	All Savers Ins Co	707	0.82	14	5,362,697	0.18%	99.78%	14	886	0.17%	99.80%
69671	Humana Hlth Ins Co Of FL Inc	119	0.94	15	4,475,986	0.15%	99.93%	15	827	0.16%	99.96%
14140	Health First Ins Inc	4740	0.87	16	1,516,837	0.05%	99.98%	16	162	0.03%	99.99%
81973	Coventry Hlth & Life Ins Co	1	0.94	17	633,314	0.02%	100.00%	17	40	0.01%	100.00%
67784	Philadelphia Amer Life Ins Co	520	0.07	18	24,067	0.00%	100.00%	18	22	0.00%	100.00%
	State Total				***2,973,101,849***		***100.00%***		***513,330***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95519	Humana Employers Hlth Plan GA Inc	119	0.84	1	444,975,878	30.96%	30.96%	1	102,404	28.18%	28.18%
96962	BCBS Hlthcare Plan of GA Inc	671	0.83	2	376,390,612	26.19%	57.15%	3	65,267	17.96%	72.38%
60054	Aetna Life Ins Co	1	0.92	3	128,941,820	8.97%	66.12%	6	15,955	4.39%	88.07%
95094	Aetna Hlth Inc GA Corp	1	0.83	4	118,058,628	8.21%	74.34%	4	20,858	5.74%	78.12%
12231	UnitedHealthcare Ins Co of the River	707	0.87	5	94,137,185	6.55%	80.89%	5	20,211	5.56%	83.68%
73288	Humana Ins Co	119	0.73	6	91,272,516	6.35%	87.24%	2	95,407	26.25%	54.43%
79413	UnitedHealthcare Ins Co	707	0.78	7	51,344,153	3.57%	90.81%	7	11,157	3.07%	91.14%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.75	8	49,469,521	3.44%	94.25%	9	10,049	2.76%	96.77%
13935	Federated Mut Ins Co	7	0.83	9	24,249,954	1.69%	95.94%	12	2,472	0.68%	99.09%
54801	BCBS of GA Inc	671	0.75	10	21,463,352	1.49%	97.43%	13	2,210	0.61%	99.70%
11256	Alliant Hlth Plans Inc		0.78	11	18,463,159	1.28%	98.72%	11	2,976	0.82%	98.41%
95850	United Hlthcare of GA Inc	707	0.76	12	14,495,263	1.01%	99.73%	10	3,013	0.83%	97.59%
72052	Aetna Hlth Ins Co	1	0.53	13	1,255,673	0.09%	99.82%	8	10,389	2.86%	94.00%
81973	Coventry Hlth & Life Ins Co	1	0.99	14	998,076	0.07%	99.88%	15	184	0.05%	99.99%
60053	Kaiser Permanente Ins Co	601	0.97	15	934,186	0.07%	99.95%	14	865	0.24%	99.94%
81264	Nippon Life Ins Co Of Amer		0.81	16	569,589	0.04%	99.99%	18	0	0.00%	100.00%
79480	Harken Hlth Ins Co	707	1.05	17	144,132	0.01%	100.00%	16	33	0.01%	100.00%
67784	Philadelphia Amer Life Ins Co	520	0.45	18	7,271	0.00%	100.00%	17	1	0.00%	100.00%
	State Total				***1,437,170,968***		***100.00%***		***363,451***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.88	1	352,583,391	52.74%	52.74%	1	62,170	48.12%	48.12%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.96	2	132,750,293	19.86%	72.59%	2	28,722	22.23%	70.35%
47953	University Hlth Alliance		0.80	3	114,358,746	17.10%	89.70%	3	23,305	18.04%	88.39%
48330	Hawaii Mgmt Alliance Assn		0.85	4	68,014,273	10.17%	99.87%	4	14,276	11.05%	99.44%
60053	Kaiser Permanente Ins Co	601	0.94	5	573,729	0.09%	99.95%	5	635	0.49%	99.93%
79413	UnitedHealthcare Ins Co	707	0.98	6	308,548	0.05%	100.00%	6	84	0.07%	100.00%
	State Total				***668,588,980***		***100.00%***		***129,192***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.78	1	147,988,345	43.68%	43.68%	1	32,257	41.17%	41.17%
60131	Regence Blueshield Of ID Inc	1207	0.82	2	121,811,464	35.95%	79.63%	2	29,393	37.52%	78.69%
95153	SelectHealth Inc	880	0.96	3	57,565,472	16.99%	96.62%	3	12,706	16.22%	94.91%
54976	Pacificsource Hlth Plans	4704	0.85	4	8,700,774	2.57%	99.18%	4	3,390	4.33%	99.23%
82538	National Hlth Ins Co	2538	0.91	5	775,399	0.23%	99.41%	5	213	0.27%	99.51%
14933	Montana Hlth Cooperative		0.98	6	572,832	0.17%	99.58%	6	169	0.22%	99.72%
95407	Aetna Hlth of Utah Inc	1	0.04	7	516,626	0.15%	99.73%	10	6	0.01%	100.00%
79413	UnitedHealthcare Ins Co	707	0.77	8	466,517	0.14%	99.87%	7	120	0.15%	99.87%
68420	WMI Mut Ins Co		1.13	9	398,405	0.12%	99.99%	8	54	0.07%	99.94%
60054	Aetna Life Ins Co	1	0.40	10	33,062	0.01%	100.00%	9	38	0.05%	99.99%
	State Total				***338,828,896***		***100.00%***		***78,346***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.83	1	2,379,937,943	74.24%	74.24%	1	404,600	72.26%	72.26%
60318	United Hlthcare Ins Co Of IL	707	0.78	2	370,979,713	11.57%	85.81%	2	72,540	12.96%	85.22%
73288	Humana Ins Co	119	0.77	3	130,438,910	4.07%	89.88%	3	21,056	3.76%	88.98%
12231	UnitedHealthcare Ins Co of the River	707	0.91	4	98,485,978	3.07%	92.95%	4	18,117	3.24%	92.22%
77950	Health Alliance Medical Plans	1192	0.88	5	72,236,210	2.25%	95.20%	5	14,190	2.53%	94.75%
60054	Aetna Life Ins Co	1	0.85	6	58,678,163	1.83%	97.03%	6	10,078	1.80%	96.55%
13935	Federated Mut Ins Co	7	0.77	7	20,942,065	0.65%	97.69%	11	2,377	0.42%	99.45%
95776	UnitedHealthcare of IL Inc	707	0.82	8	16,699,887	0.52%	98.21%	7	4,643	0.83%	97.38%
81973	Coventry Hlth & Life Ins Co	1	0.86	9	16,495,469	0.51%	98.72%	8	3,459	0.62%	98.00%
95885	Humana Hlth Plan Inc	119	0.90	10	10,682,364	0.33%	99.05%	9	3,020	0.54%	98.54%
95378	UnitedHealthcare Plan of the River V	707	0.94	11	8,180,439	0.26%	99.31%	10	2,722	0.49%	99.02%
74160	Coventry Hlth Care of IL Inc	1	0.77	12	7,819,094	0.24%	99.55%	12	1,411	0.25%	99.70%
67628	Pekin Life Ins Co	153	0.59	13	7,733,712	0.24%	99.79%	21	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	1.23	14	2,386,261	0.07%	99.87%	13	477	0.09%	99.79%
52559	Medical Assoc Hlth Plan Inc	4811	0.73	15	1,767,241	0.06%	99.92%	15	271	0.05%	99.89%
79480	Harken Hlth Ins Co	707	0.56	16	1,125,008	0.04%	99.96%	20	47	0.01%	100.00%
53139	Wisconsin Physicians Serv Ins Corp	68	0.89	17	798,223	0.02%	99.98%	16	261	0.05%	99.94%
82538	National Hlth Ins Co	2538	0.36	18	260,007	0.01%	99.99%	19	53	0.01%	99.99%
12195	MercyCare HMO Inc	3595	0.86	19	194,073	0.01%	100.00%	17	152	0.03%	99.97%
81264	Nippon Life Ins Co Of Amer		-0.78	20	23,472	0.00%	100.00%	21	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.29	21	21,737	0.00%	100.00%	18	78	0.01%	99.98%
79413	UnitedHealthcare Ins Co	707	2.37	22	11,229	0.00%	100.00%	14	334	0.06%	99.85%
	State Total				***3,205,897,198***		***100.00%***		***559,886***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.82	1	544,762,982	52.78%	52.78%	1	99,182	53.46%	53.46%
79413	UnitedHealthcare Ins Co	707	0.83	2	282,295,396	27.35%	80.13%	2	49,526	26.70%	80.16%
95436	Physicians Hlth Plan of N IN Inc	3828	0.85	3	73,518,963	7.12%	87.25%	3	15,282	8.24%	88.40%
73288	Humana Ins Co	119	0.84	4	44,455,010	4.31%	91.56%	4	9,117	4.91%	93.31%
13935	Federated Mut Ins Co	7	0.85	5	44,452,606	4.31%	95.87%	5	4,240	2.29%	95.60%
95812	Southeastern IN Hlth Org Inc		0.85	6	21,820,739	2.11%	97.98%	6	4,162	2.24%	97.84%
97772	US Hlth & Life Ins Co Inc		1.26	7	5,317,894	0.52%	98.50%	7	1,796	0.97%	98.81%
82406	All Savers Ins Co	707	0.85	8	3,856,389	0.37%	98.87%	9	601	0.32%	99.59%
67628	Pekin Life Ins Co	153	0.58	9	3,660,569	0.35%	99.22%	14	0	0.00%	100.00%
13164	Indiana University Hlth Plans Inc	4637	0.80	10	3,239,265	0.31%	99.54%	8	856	0.46%	99.27%
60054	Aetna Life Ins Co	1	0.53	11	3,185,896	0.31%	99.85%	10	308	0.17%	99.76%
95885	Humana Hlth Plan Inc	119	0.35	12	1,067,434	0.10%	99.95%	11	294	0.16%	99.92%
71439	Assurity Life Ins Co	4862	0.83	13	493,892	0.05%	100.00%	12	147	0.08%	100.00%
95109	Aetna Hlth Inc PA Corp	1	1.59	14	13,744	0.00%	100.00%	13	3	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.50	15	12,628	0.00%	100.00%	14	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.00	16	-11,690	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***1,032,141,716***		***100.00%***		***185,514***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.81	1	529,978,143	68.32%	68.32%	1	111,551	65.51%	65.51%
95531	Wellmark Hlth Plan of IA Inc	770	0.87	2	122,195,455	15.75%	84.07%	2	30,548	17.94%	83.46%
95378	UnitedHealthcare Plan of the River V	707	0.81	3	43,350,874	5.59%	89.66%	4	9,869	5.80%	95.22%
79413	UnitedHealthcare Ins Co	707	0.80	4	43,073,407	5.55%	95.21%	3	10,154	5.96%	89.42%
95241	Aetna Hlth of IA Inc	1	0.78	5	12,605,903	1.63%	96.84%	5	3,274	1.92%	97.14%
52559	Medical Assoc Hlth Plan Inc	4811	0.90	6	9,102,791	1.17%	98.01%	6	1,892	1.11%	98.25%
13935	Federated Mut Ins Co	7	0.73	7	9,004,831	1.16%	99.17%	7	893	0.52%	98.77%
95839	Avera Hlth Plans Inc		0.81	8	1,616,323	0.21%	99.38%	10	372	0.22%	99.59%
81973	Coventry Hlth & Life Ins Co	1	0.33	9	1,078,671	0.14%	99.52%	11	227	0.13%	99.72%
15934	Wellmark Value Hlth Plan Inc	770	0.71	10	1,062,511	0.14%	99.66%	8	580	0.34%	99.11%
15935	Wellmark Synergy Hlth Inc	770	0.98	11	821,271	0.11%	99.76%	9	440	0.26%	99.37%
95513	Health Alliance Midwest Inc	1192	0.96	12	667,925	0.09%	99.85%	12	168	0.10%	99.82%
95101	Gundersen Hlth Plan Inc	4870	0.89	13	396,499	0.05%	99.90%	14	99	0.06%	99.97%
60054	Aetna Life Ins Co	1	1.26	14	346,561	0.04%	99.95%	13	150	0.09%	99.91%
67628	Pekin Life Ins Co	153	0.87	15	264,667	0.03%	99.98%	17	0	0.00%	100.00%
95683	Sanford Hlth Plan	1246	1.15	16	152,012	0.02%	100.00%	15	50	0.03%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	17	0	0.00%	100.00%	16	2	0.00%	100.00%
	State Total				***775,717,844***		***100.00%***		***170,269***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.88	1	398,221,175	59.54%	59.54%	1	97,098	65.90%	65.90%
73288	Humana Ins Co	119	0.83	2	95,433,599	14.27%	73.81%	2	19,989	13.57%	79.47%
79413	UnitedHealthcare Ins Co	707	0.77	3	72,183,611	10.79%	84.60%	3	15,805	10.73%	90.19%
47171	BCBS of KC	537	0.79	4	55,431,570	8.29%	92.89%	4	4,482	3.04%	93.24%
60054	Aetna Life Ins Co	1	0.83	5	10,244,729	1.53%	94.42%	9	1,153	0.78%	99.31%
81973	Coventry Hlth & Life Ins Co	1	0.65	6	9,974,326	1.49%	95.91%	6	1,832	1.24%	96.64%
95489	Coventry Hlth Care of KS Inc	1	0.63	7	9,009,434	1.35%	97.26%	7	1,513	1.03%	97.67%
15481	BC BS KS Solutions Inc	430	0.98	8	7,908,041	1.18%	98.44%	5	3,190	2.17%	95.40%
13935	Federated Mut Ins Co	7	0.95	9	7,898,258	1.18%	99.62%	8	1,257	0.85%	98.52%
95109	Aetna Hlth Inc PA Corp	1	0.96	10	1,476,587	0.22%	99.84%	10	401	0.27%	99.58%
95885	Humana Hlth Plan Inc	119	1.37	11	879,997	0.13%	99.98%	12	226	0.15%	100.00%
95315	Good Hlth Hmo Inc	537	0.86	12	128,549	0.02%	100.00%	13	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.02	13	29,822	0.00%	100.00%	11	395	0.27%	99.85%
	State Total				***668,819,698***		***100.00%***		***147,341***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.86	1	297,272,900	49.34%	49.34%	1	59,038	48.65%	48.65%
95885	Humana Hlth Plan Inc	119	0.88	2	222,822,796	36.98%	86.32%	2	45,345	37.36%	86.01%
96644	United Hlthcare of KY Ltd	707	0.83	3	46,947,073	7.79%	94.11%	3	10,785	8.89%	94.90%
95071	Baptist Hlth Plan Inc		1.04	4	21,417,516	3.55%	97.66%	4	3,148	2.59%	97.49%
95186	United Hlthcare of OH Inc	707	0.75	5	13,260,047	2.20%	99.86%	5	2,869	2.36%	99.86%
79413	UnitedHealthcare Ins Co	707	0.71	6	793,069	0.13%	100.00%	6	169	0.14%	100.00%
95109	Aetna Hlth Inc PA Corp	1	2.28	7	24,298	0.00%	100.00%	7	4	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.27	8	958	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***602,538,657***		***100.00%***		***121,358***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.82	1	630,523,851	61.87%	61.87%	1	112,993	58.79%	58.79%
95643	Hmo LA Inc	438	0.85	2	224,382,711	22.02%	83.89%	2	42,783	22.26%	81.05%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.83	3	102,925,907	10.10%	93.99%	3	22,887	11.91%	92.95%
79413	UnitedHealthcare Ins Co	707	0.81	4	35,897,524	3.52%	97.51%	4	8,130	4.23%	97.18%
12231	UnitedHealthcare Ins Co of the River	707	0.96	5	8,265,260	0.81%	98.32%	5	3,367	1.75%	98.94%
95584	Vantage Hlth Plan Inc		0.81	6	7,025,895	0.69%	99.01%	6	901	0.47%	99.41%
95833	United Hlthcare of LA Inc	707	0.61	7	6,997,937	0.69%	99.70%	8	529	0.28%	99.96%
95173	Aetna Health Inc LA	1	0.42	8	2,538,480	0.25%	99.94%	7	536	0.28%	99.68%
60054	Aetna Life Ins Co	1	0.77	9	533,598	0.05%	100.00%	9	73	0.04%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.15	10	25,806	0.00%	100.00%	10	5	0.00%	100.00%
82406	All Savers Ins Co	707	-0.13	11	5,506	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***1,019,122,475***		***100.00%***		***192,204***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.86	1	94,875,929	30.86%	30.86%	2	13,127	22.73%	56.89%
96911	Harvard Pilgrim Hlth Care Inc	595	0.86	2	74,432,724	24.21%	55.07%	1	19,732	34.16%	34.16%
60054	Aetna Life Ins Co	1	0.86	3	57,063,596	18.56%	73.63%	3	9,091	15.74%	72.63%
15077	Maine Comm Hlth Options		0.91	4	40,348,871	13.12%	86.76%	4	7,977	13.81%	86.44%
18975	HPHC Ins Co Inc	595	0.94	5	33,815,164	11.00%	97.76%	5	6,363	11.02%	97.45%
95517	Aetna Hlth Inc ME Corp	1	0.82	6	6,070,469	1.97%	99.73%	6	1,294	2.24%	99.70%
79413	UnitedHealthcare Ins Co	707	0.72	7	830,386	0.27%	100.00%	7	176	0.30%	100.00%
	State Total				***307,437,139***		***100.00%***		***57,760***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.82	1	727,874,239	58.12%	58.12%	1	149,244	48.91%	48.91%
53007	Group Hospitalization & Med Srvcs	380	0.83	2	134,170,469	10.71%	68.83%	2	39,343	12.89%	61.80%
79413	UnitedHealthcare Ins Co	707	0.80	3	98,936,993	7.90%	76.73%	4	23,625	7.74%	80.26%
60321	Mamsi Life & Hlth Ins Co	707	0.79	4	79,315,181	6.33%	83.07%	5	22,202	7.28%	87.54%
47058	Carefirst of MD Inc	380	0.83	5	57,054,433	4.56%	87.62%	3	32,716	10.72%	72.52%
96940	Optimum Choice Inc	707	0.82	6	56,018,889	4.47%	92.10%	6	17,706	5.80%	93.34%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.88	7	35,914,550	2.87%	94.96%	7	8,494	2.78%	96.12%
60054	Aetna Life Ins Co	1	0.81	8	29,136,955	2.33%	97.29%	9	3,417	1.12%	98.93%
95109	Aetna Hlth Inc PA Corp	1	0.70	9	19,129,030	1.53%	98.82%	10	3,034	0.99%	99.93%
95025	United Hlthcare Mid Atlantic Inc	707	0.76	10	14,476,637	1.16%	99.97%	8	5,156	1.69%	97.81%
81973	Coventry Hlth & Life Ins Co	1	0.20	11	202,972	0.02%	99.99%	12	0	0.00%	100.00%
60053	Kaiser Permanente Ins Co	601	1.46	12	119,377	0.01%	100.00%	11	222	0.07%	100.00%
72052	Aetna Hlth Ins Co	1	-0.01	13	25	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***1,252,349,750***		***100.00%***		***305,159***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.87	1	1,271,029,809	49.04%	49.04%	1	235,243	52.75%	52.75%
95688	Tufts Associated Hlth Maintenance Or	4742	0.81	2	350,504,122	13.52%	62.56%	2	55,814	12.52%	65.27%
96911	Harvard Pilgrim Hlth Care Inc	595	1.01	3	346,213,872	13.36%	75.92%	3	50,579	11.34%	76.61%
11109	Neighborhood Hlth Plan Inc		0.93	4	323,427,743	12.48%	88.40%	4	46,432	10.41%	87.03%
95673	Health New England Inc	4756	0.82	5	104,768,574	4.04%	92.44%	5	20,563	4.61%	91.64%
95541	Fallon Comm Hlth Plan Inc	4741	0.96	6	73,682,152	2.84%	95.28%	6	11,511	2.58%	94.22%
79413	UnitedHealthcare Ins Co	707	0.92	7	33,864,871	1.31%	96.59%	8	7,199	1.61%	98.09%
14131	Tufts Hlth Public Plans Inc	4742	0.81	8	27,732,038	1.07%	97.66%	7	10,089	2.26%	96.48%
18975	HPHC Ins Co Inc	595	0.62	9	19,594,756	0.76%	98.41%	11	1,235	0.28%	99.78%
60117	Tufts Ins Co Inc	4742	0.90	10	17,487,073	0.67%	99.09%	10	2,814	0.63%	99.50%
53228	BCBS of MA	3637	0.92	11	15,919,085	0.61%	99.70%	9	3,469	0.78%	98.87%
95299	Connecticare Of MA Inc	1127	0.79	12	4,314,559	0.17%	99.87%	12	477	0.11%	99.89%
66828	Fallon Hlth & Life Assur Co	4741	0.90	13	2,409,886	0.09%	99.96%	13	266	0.06%	99.95%
13203	Boston Medical Center Hlth Plan Inc		1.04	14	501,385	0.02%	99.98%	14	236	0.05%	100.00%
60054	Aetna Life Ins Co	1	-0.03	15	458,009	0.02%	100.00%	15	0	0.00%	100.00%
	State Total				***2,591,907,934***		***100.00%***		***445,927***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.80	1	1,039,978,002	44.81%	44.81%	1	200,890	42.37%	42.37%
95561	Priority Hlth	3383	0.83	2	358,565,274	15.45%	60.27%	3	76,118	16.05%	76.63%
95610	Blue Care Network Of MI	572	0.80	3	352,866,774	15.21%	75.47%	2	86,304	18.20%	60.57%
79413	UnitedHealthcare Ins Co	707	0.79	4	155,041,514	6.68%	82.15%	4	31,709	6.69%	83.31%
60134	Alliance Hlth & Life Ins Co	1311	0.79	5	87,741,944	3.78%	85.93%	5	18,529	3.91%	87.22%
95844	Health Alliance Plan Of MI	1311	0.79	6	86,641,671	3.73%	89.67%	6	16,319	3.44%	90.66%
12208	Priority Hlth Ins Co	3383	0.87	7	68,937,731	2.97%	92.64%	7	11,284	2.38%	93.04%
13935	Federated Mut Ins Co	7	0.77	8	51,275,422	2.21%	94.85%	8	7,079	1.49%	94.54%
12326	Total Hlth Care USA Inc	1238	0.63	9	30,244,735	1.30%	96.15%	9	6,254	1.32%	95.86%
71439	Assurity Life Ins Co	4862	0.78	10	23,371,058	1.01%	97.16%	11	4,502	0.95%	97.92%
95849	Physicians Hlth Plan	3408	0.84	11	19,237,172	0.83%	97.99%	12	4,441	0.94%	98.85%
73288	Humana Ins Co	119	0.76	12	17,078,316	0.74%	98.72%	13	2,868	0.60%	99.46%
97772	US Hlth & Life Ins Co Inc		0.95	13	15,196,972	0.65%	99.38%	10	5,262	1.11%	96.97%
12816	PHP Ins Co	3408	0.83	14	7,796,006	0.34%	99.71%	14	1,399	0.30%	99.75%
11518	Paramount Ins Co	1212	0.92	15	5,870,206	0.25%	99.97%	15	1,135	0.24%	99.99%
60054	Aetna Life Ins Co	1	0.07	16	485,926	0.02%	99.99%	18	0	0.00%	100.00%
82538	National Hlth Ins Co	2538	1.57	17	111,973	0.00%	99.99%	16	21	0.00%	100.00%
95562	McLaren Hlth Plan Inc	4700	0.06	18	109,384	0.00%	100.00%	18	0	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.09	19	62,646	0.00%	100.00%	18	0	0.00%	100.00%
82406	All Savers Ins Co	707	2.12	20	8,442	0.00%	100.00%	17	16	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	-1.58	21	-278	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***2,320,620,889***		***100.00%***		***474,130***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.86	1	578,511,660	38.37%	38.37%	2	93,595	30.90%	73.58%
95766	Healthpartners Inc	1258	0.96	2	550,733,154	36.53%	74.89%	1	129,259	42.68%	42.68%
12459	Medica Ins Co	1552	0.90	3	153,640,159	10.19%	85.08%	3	32,851	10.85%	84.43%
11817	PreferredOne Ins Co	3492	1.00	4	131,803,111	8.74%	93.82%	4	32,500	10.73%	95.16%
44547	Healthpartners Ins Co	1258	0.92	5	47,444,179	3.15%	96.97%	5	7,378	2.44%	97.60%
13935	Federated Mut Ins Co	7	0.85	6	34,014,896	2.26%	99.23%	6	4,723	1.56%	99.16%
95649	HMO dba Blue Plus	461	0.73	7	6,892,098	0.46%	99.68%	7	1,947	0.64%	99.80%
95724	PreferredOne Comm Hlth Plan	3492	1.42	8	2,786,868	0.18%	99.87%	9	261	0.09%	99.99%
14202	Gundersen Hlth Plan MN	4870	0.90	9	1,826,229	0.12%	99.99%	8	321	0.11%	99.90%
95725	Sanford Hlth Plan of MN	1246	0.94	10	164,686	0.01%	100.00%	10	27	0.01%	100.00%
	State Total				***1,507,817,040***		***100.00%***		***302,862***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.83	1	349,226,402	86.21%	86.21%	1	74,985	83.56%	83.56%
79413	UnitedHealthcare Ins Co	707	0.84	2	18,336,353	4.53%	90.73%	2	6,790	7.57%	91.12%
95716	United Hlth Care of MS Inc	707	0.84	3	13,966,989	3.45%	94.18%	3	3,470	3.87%	94.99%
73288	Humana Ins Co	119	0.85	4	11,257,436	2.78%	96.96%	4	2,428	2.71%	97.70%
82406	All Savers Ins Co	707	0.95	5	8,418,270	2.08%	99.04%	5	1,525	1.70%	99.40%
13935	Federated Mut Ins Co	7	1.29	6	2,891,748	0.71%	99.75%	6	337	0.38%	99.77%
97179	UnitedHealthcare Life Ins Co	707	0.47	7	819,466	0.20%	99.95%	7	205	0.23%	100.00%
60054	Aetna Life Ins Co	1	-0.55	8	191,261	0.05%	100.00%	8	0	0.00%	100.00%
	State Total				***405,107,925***		***100.00%***		***89,740***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.80	1	393,856,590	32.86%	32.86%	1	78,617	36.13%	36.13%
79413	UnitedHealthcare Ins Co	707	0.80	2	347,294,288	28.98%	61.84%	2	66,693	30.65%	66.78%
47171	BCBS of KC	537	0.79	3	172,660,222	14.41%	76.25%	3	20,381	9.37%	76.15%
73288	Humana Ins Co	119	0.79	4	73,848,606	6.16%	82.41%	5	13,087	6.01%	88.98%
81973	Coventry Hlth & Life Ins Co	1	0.93	5	70,921,845	5.92%	88.33%	4	14,820	6.81%	82.96%
95358	Hmo MO Inc	671	0.74	6	44,060,681	3.68%	92.01%	6	9,601	4.41%	93.39%
13935	Federated Mut Ins Co	7	0.79	7	38,799,292	3.24%	95.24%	9	4,281	1.97%	99.98%
60054	Aetna Life Ins Co	1	0.76	8	30,458,990	2.54%	97.78%	8	4,301	1.98%	98.01%
60040	Cox Hlth Systems Ins Co	1203	1.04	9	25,924,183	2.16%	99.95%	7	5,750	2.64%	96.03%
95315	Good Hlth Hmo Inc	537	0.23	10	311,050	0.03%	99.97%	12	3	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.72	11	189,731	0.02%	99.99%	10	32	0.01%	99.99%
95885	Humana Hlth Plan Inc	119	0.64	12	95,516	0.01%	100.00%	11	13	0.01%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.07	13	28,412	0.00%	100.00%	13	0	0.00%	100.00%
82406	All Savers Ins Co	707	0.00	14	29	0.00%	100.00%	13	0	0.00%	100.00%
95489	Coventry Hlth Care of KS Inc	1	-22.94	15	-23	0.00%	100.00%	13	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.02	16	-238	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***1,198,449,174***		***100.00%***		***217,579***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.88	1	169,010,163	68.56%	68.56%	1	27,259	59.01%	59.01%
54976	Pacificsource Hlth Plans	4704	0.80	2	68,925,836	27.96%	96.52%	2	17,655	38.22%	97.22%
68420	WMI Mut Ins Co		0.64	3	6,013,516	2.44%	98.96%	3	1,088	2.36%	99.58%
14933	Montana Hlth Cooperative		0.63	4	2,371,403	0.96%	99.92%	4	155	0.34%	99.92%
79413	UnitedHealthcare Ins Co	707	0.69	5	198,266	0.08%	100.00%	5	39	0.08%	100.00%
	State Total				***246,519,184***		***100.00%***		***46,196***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.86	1	223,395,575	61.30%	61.30%	1	43,235	60.56%	60.56%
79413	UnitedHealthcare Ins Co	707	0.83	2	107,745,909	29.57%	90.86%	2	22,479	31.49%	92.05%
13935	Federated Mut Ins Co	7	0.84	3	14,064,334	3.86%	94.72%	4	1,419	1.99%	97.00%
95925	Coventry Hlth Care of NE Inc	1	0.84	4	9,740,885	2.67%	97.40%	3	2,112	2.96%	95.01%
81973	Coventry Hlth & Life Ins Co	1	0.74	5	5,762,929	1.58%	98.98%	5	944	1.32%	98.32%
60054	Aetna Life Ins Co	1	0.71	6	2,908,957	0.80%	99.78%	6	755	1.06%	99.38%
95109	Aetna Hlth Inc PA Corp	1	0.72	7	811,093	0.22%	100.00%	7	213	0.30%	99.68%
95591	United Hlthcare of Midlands Inc	707	0.79	8	15,932	0.00%	100.00%	9	19	0.03%	100.00%
72052	Aetna Hlth Ins Co	1	2.50	9	0	0.00%	100.00%	8	211	0.30%	99.97%
95513	Health Alliance Midwest Inc	1192	0.01	10	-8,402	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***364,437,212***		***100.00%***		***71,387***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71420	Sierra Hlth & Life Ins Co Inc	707	0.80	1	123,154,476	27.69%	27.69%	1	31,063	32.38%	32.38%
96342	Health Plan Of NV	707	0.80	2	69,276,670	15.58%	43.27%	2	19,190	20.01%	52.39%
11011	Rocky Mountain Hospital & Medical	671	0.89	3	60,531,169	13.61%	56.88%	4	9,454	9.86%	73.05%
95793	Prominence HealthFirst	2418	0.90	4	58,343,000	13.12%	70.00%	6	7,940	8.28%	89.78%
48305	Hometown Hlth Providers Ins Co	4791	0.74	5	45,319,449	10.19%	80.19%	5	8,117	8.46%	81.51%
79413	UnitedHealthcare Ins Co	707	0.79	6	44,070,883	9.91%	90.09%	3	10,362	10.80%	63.19%
60054	Aetna Life Ins Co	1	0.83	7	29,453,479	6.62%	96.72%	7	6,017	6.27%	96.06%
95350	Hometown Hlth Plan Inc	4791	0.83	8	6,369,324	1.43%	98.15%	8	1,927	2.01%	98.07%
73288	Humana Ins Co	119	1.29	9	4,003,016	0.90%	99.05%	9	583	0.61%	98.67%
95473	Hmo CO Inc	671	0.71	10	1,447,805	0.33%	99.38%	10	450	0.47%	99.14%
95109	Aetna Hlth Inc PA Corp	1	0.67	11	1,386,222	0.31%	99.69%	11	359	0.37%	99.52%
95885	Humana Hlth Plan Inc	119	0.64	12	705,546	0.16%	99.85%	12	230	0.24%	99.76%
11079	Prominence Preferred Hlth ins Co	2418	1.22	13	596,166	0.13%	99.98%	13	164	0.17%	99.93%
68420	WMI Mut Ins Co		0.28	14	181,036	0.04%	100.02%	15	23	0.02%	100.00%
72052	Aetna Hlth Ins Co	1	-0.01	15	13,674	0.00%	100.02%	14	46	0.05%	99.98%
95407	Aetna Hlth of Utah Inc	1	-44.89	16	3,036	0.00%	100.02%	16	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.50	17	-106,335	-0.02%	100.00%	16	0	0.00%	100.00%
	State Total				***444,748,616***		***100.00%***		***95,925***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96717	Harvard Pilgrim Health Care New Eng	595	0.90	1	153,661,190	40.50%	40.50%	1	27,066	39.45%	39.45%
95527	Matthew Thorton Hlth Plan Inc	671	0.85	2	147,446,858	38.87%	79.37%	2	26,391	38.47%	77.92%
18975	HPHC Ins Co Inc	595	0.97	3	34,995,473	9.22%	88.59%	4	4,403	6.42%	94.18%
53759	Anthem Hlth Plans of NH	671	0.83	4	23,749,677	6.26%	94.85%	5	3,370	4.91%	99.09%
15737	Tufts Hlth Freedom Ins Co	4742	0.97	5	14,500,356	3.82%	98.68%	3	6,751	9.84%	87.76%
79413	UnitedHealthcare Ins Co	707	0.71	6	3,802,036	1.00%	99.68%	6	625	0.91%	100.00%
15077	Maine Comm Hlth Options		4.65	7	1,217,841	0.32%	100.00%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.51	8	45	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***379,373,476***		***100.00%***		***68,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.81	1	1,398,807,677	54.04%	54.04%	1	218,897	58.69%	58.69%
78026	Oxford Hlth Ins Inc	707	0.85	2	460,410,126	17.79%	71.83%	2	65,730	17.62%	76.32%
60054	Aetna Life Ins Co	1	0.87	3	393,434,321	15.20%	87.03%	3	42,588	11.42%	87.74%
60061	Amerihealth Ins Co Of NJ	936	0.82	4	206,156,805	7.97%	95.00%	4	28,024	7.51%	95.25%
95044	Amerihealth Hmo Inc	936	0.86	5	69,367,657	2.68%	97.68%	5	9,138	2.45%	97.70%
95506	Oxford Hlth Plans NJ Inc	707	0.95	6	36,867,456	1.42%	99.10%	6	5,349	1.43%	99.13%
95529	Horizon Hlthcare of NJ Inc	1202	0.71	7	12,436,647	0.48%	99.58%	8	1,023	0.27%	99.72%
95287	Aetna Hlth Inc NJ Corp	1	0.10	8	5,211,382	0.20%	99.79%	7	1,164	0.31%	99.45%
67369	Cigna Hlth & Life Ins Co	901	0.67	9	3,586,542	0.14%	99.92%	9	592	0.16%	99.88%
66281	Transamerica Premier Life Ins Co	468	0.87	10	2,490,642	0.10%	100.02%	10	425	0.11%	99.99%
95500	Cigna Hlthcare of NJ Inc	901	0.54	11	95,503	0.00%	100.02%	12	9	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	0.22	12	-31,769	0.00%	100.02%	13	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-3.60	13	-598,083	-0.02%	100.00%	11	16	0.00%	100.00%
	State Total				***2,588,234,906***		***100.00%***		***372,955***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.83	1	97,383,443	35.14%	35.14%	2	11,764	22.12%	51.28%
11504	Presybyterian Ins Co Inc	481	1.09	2	61,255,251	22.10%	57.24%	3	10,999	20.69%	71.97%
15011	New Mexico Hlth Connections		1.03	3	53,353,871	19.25%	76.50%	1	15,503	29.16%	29.16%
79413	UnitedHealthcare Ins Co	707	0.85	4	33,397,521	12.05%	88.55%	4	7,612	14.32%	86.28%
95330	Presbyterian Hlth Plan Inc	481	0.90	5	31,737,604	11.45%	100.00%	5	7,293	13.72%	100.00%
	State Total				***277,127,690***		***100.00%***		***53,171***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78026	Oxford Hlth Ins Inc	707	0.86	1	3,893,680,463	52.21%	52.21%	1	530,352	48.34%	48.34%
55107	Excellus Hlth Plan Inc	1186	0.89	2	939,854,364	12.60%	64.82%	2	181,817	16.57%	64.91%
60054	Aetna Life Ins Co	1	0.75	3	527,591,362	7.08%	71.89%	5	55,680	5.08%	84.17%
55204	Health Now NY Inc		0.91	4	473,093,047	6.34%	78.24%	3	81,552	7.43%	72.35%
47062	MVP Hlth Serv Corp	1198	0.97	5	397,336,897	5.33%	83.57%	4	74,087	6.75%	79.10%
15309	North Shore LIJ CareConnect Ins Co	4793	1.04	6	346,248,462	4.64%	88.21%	7	44,335	4.04%	92.80%
47034	Independent Hlth Benefits Corp	4894	0.94	7	223,740,036	3.00%	91.21%	6	50,290	4.58%	88.76%
95479	Oxford Hlth Plans NY Inc	707	0.89	8	219,060,025	2.94%	94.15%	20	15	0.00%	100.00%
47027	CDPHP Universal Benefits Inc	4708	0.88	9	201,382,524	2.70%	96.85%	8	25,827	2.35%	95.15%
55093	Empire Healthchoice Assur Inc	671	0.86	10	91,545,237	1.23%	98.08%	9	15,322	1.40%	96.55%
55247	Health Ins Plan of Greater NY	1127	0.76	11	57,951,806	0.78%	98.85%	10	12,119	1.10%	97.65%
95433	Empire Healthchoice HMO Inc	671	0.86	12	29,538,410	0.40%	99.25%	12	4,808	0.44%	98.54%
60093	United Hlthcare Ins Co Of NY	707	0.81	13	18,071,506	0.24%	99.49%	16	2,155	0.20%	99.69%
95521	MVP Hlth Plan Inc	1198	0.91	14	14,046,514	0.19%	99.68%	15	2,929	0.27%	99.50%
15677	Crystal Run Hlth Ins Co Inc	4847	0.96	15	10,948,044	0.15%	99.83%	14	3,158	0.29%	99.23%
95491	Capital District Physicians Hlthpln	4708	0.70	16	5,763,647	0.08%	99.90%	17	1,957	0.18%	99.87%
15797	Crystal Run Health Plan LLC	4847	1.05	17	3,972,362	0.05%	99.96%	18	1,372	0.13%	100.00%
15281	Oscar Ins Corp	4818	0.73	18	1,519,282	0.02%	99.98%	11	4,891	0.45%	98.10%
16031	Healthfirst Ins Co Inc	4778	1.46	19	1,308,898	0.02%	99.99%	13	4,419	0.40%	98.94%
95308	Independent Hlth Assn	4894	5.36	20	279,141	0.00%	100.00%	21	0	0.00%	100.00%
95284	Healthfirst Hlth Plan Inc	4778	0.87	21	145,563	0.00%	100.00%	19	35	0.00%	100.00%
95234	Aetna Hlth Inc NY Corp	1	-12.91	22	3,008	0.00%	100.00%	21	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	23	31	0.00%	100.00%	21	0	0.00%	100.00%
84450	Aetna Hlth Ins Co of NY	1	3.51	24	-204	0.00%	100.00%	21	0	0.00%	100.00%
	State Total				***7,457,080,425***		***100.00%***		***1,097,120***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.78	1	799,241,524	55.67%	55.67%	1	130,883	43.41%	43.41%
95103	UnitedHealthcare of NC Inc	707	0.84	2	217,223,075	15.13%	70.80%	3	55,099	18.28%	88.31%
79413	UnitedHealthcare Ins Co	707	0.81	3	174,338,736	12.14%	82.94%	2	80,269	26.62%	70.04%
12231	UnitedHealthcare Ins Co of the River	707	0.84	4	111,053,024	7.73%	90.67%	4	18,059	5.99%	94.30%
60054	Aetna Life Ins Co	1	0.78	5	49,250,159	3.43%	94.10%	5	5,859	1.94%	96.25%
12962	FirstCarolinaCare Ins Co Inc		0.80	6	32,359,399	2.25%	96.36%	6	5,164	1.71%	97.96%
95109	Aetna Hlth Inc PA Corp	1	0.86	7	27,685,007	1.93%	98.28%	7	3,330	1.10%	99.07%
13935	Federated Mut Ins Co	7	0.86	8	21,919,038	1.53%	99.81%	8	2,521	0.84%	99.90%
81973	Coventry Hlth & Life Ins Co	1	-0.84	9	2,567,767	0.18%	99.99%	9	273	0.09%	99.99%
82406	All Savers Ins Co	707	0.65	10	137,156	0.01%	100.00%	10	24	0.01%	100.00%
	State Total				***1,435,774,885***		***100.00%***		***301,481***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	Noridian Mut Ins Co		0.85	1	257,238,434	85.74%	85.74%	1	51,564	85.40%	85.40%
95683	Sanford Hlth Plan	1246	0.92	2	22,774,180	7.59%	93.33%	2	4,425	7.33%	92.73%
12459	Medica Ins Co	1552	0.85	3	18,870,639	6.29%	99.62%	3	4,183	6.93%	99.65%
52554	Sanford Heart of Amer Hlth Plan	1246	1.00	4	658,269	0.22%	99.83%	5	98	0.16%	100.00%
52626	Medica Hlth Plans	1552	1.55	5	496,384	0.17%	100.00%	4	111	0.18%	99.84%
	State Total				***300,037,906***		***100.00%***		***60,381***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Co	671	0.83	1	823,449,715	34.42%	34.42%	1	152,657	34.00%	34.00%
29076	Medical Mut Of OH	730	0.82	2	788,077,761	32.94%	67.37%	2	135,680	30.22%	64.23%
97179	UnitedHealthcare Life Ins Co	707	0.90	3	135,725,738	5.67%	73.04%	3	25,758	5.74%	69.96%
95348	Humana Hlth Plan of OH Inc	119	0.81	4	110,233,502	4.61%	77.65%	5	23,441	5.22%	80.41%
10649	Summa Ins Co Inc	3259	0.86	5	92,254,667	3.86%	81.51%	6	14,696	3.27%	83.69%
77216	Aultcare Ins Co	4805	0.79	6	82,112,550	3.43%	84.94%	7	13,601	3.03%	86.72%
79413	UnitedHealthcare Ins Co	707	0.74	7	80,170,371	3.35%	88.29%	9	11,594	2.58%	92.16%
12231	UnitedHealthcare Ins Co of the River	707	0.77	8	68,271,938	2.85%	91.15%	8	12,826	2.86%	89.57%
11518	Paramount Ins Co	1212	0.87	9	49,981,648	2.09%	93.23%	10	9,666	2.15%	94.31%
95109	Aetna Hlth Inc PA Corp	1	0.81	10	49,245,907	2.06%	95.29%	11	6,327	1.41%	95.72%
60054	Aetna Life Ins Co	1	0.90	11	40,523,048	1.69%	96.99%	13	4,779	1.06%	98.19%
13935	Federated Mut Ins Co	7	0.75	12	23,582,614	0.99%	97.97%	14	2,539	0.57%	98.76%
81973	Coventry Hlth & Life Ins Co	1	0.87	13	13,199,273	0.55%	98.53%	15	2,092	0.47%	99.22%
73288	Humana Ins Co	119	0.92	14	13,010,409	0.54%	99.07%	4	23,473	5.23%	75.19%
95677	The Hlth Plan of WVA Inc	1297	0.83	15	11,731,487	0.49%	99.56%	16	1,568	0.35%	99.57%
97772	US Hlth & Life Ins Co Inc		1.00	16	4,064,652	0.17%	99.73%	17	1,134	0.25%	99.82%
60016	THP Ins Co	1297	0.68	17	3,706,962	0.15%	99.88%	18	655	0.15%	99.97%
95828	Medical Hlth Insuring Corp of OH	730	0.74	18	1,394,570	0.06%	99.94%	19	131	0.03%	100.00%
72052	Aetna Hlth Ins Co	1	0.82	19	576,067	0.02%	99.97%	12	6,319	1.41%	97.13%
81264	Nippon Life Ins Co Of Amer		0.38	20	573,415	0.02%	99.99%	20	0	0.00%	100.00%
67628	Pekin Life Ins Co	153	0.35	21	201,937	0.01%	100.00%	20	0	0.00%	100.00%
95186	United Hlthcare of OH Inc	707	0.57	22	20,984	0.00%	100.00%	20	0	0.00%	100.00%
	State Total				***2,392,109,215***		***100.00%***		***448,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.77	1	677,020,137	70.84%	70.84%	1	123,385	66.39%	66.39%
79413	UnitedHealthcare Ins Co	707	0.78	2	115,475,190	12.08%	82.93%	3	23,907	12.86%	92.28%
11691	CommunityCare HMO Inc	3487	0.95	3	91,967,590	9.62%	92.55%	2	24,201	13.02%	79.41%
89008	Communitycare Life & Hlth Ins Co	3487	0.87	4	25,460,002	2.66%	95.21%	4	5,129	2.76%	95.04%
60054	Aetna Life Ins Co	1	0.87	5	21,729,225	2.27%	97.49%	5	4,156	2.24%	97.27%
96903	UnitedHeathcare of OK Inc	707	0.86	6	10,592,523	1.11%	98.60%	6	2,982	1.60%	98.88%
13935	Federated Mut Ins Co	7	0.91	7	6,642,300	0.70%	99.29%	8	806	0.43%	99.88%
81973	Coventry Hlth & Life Ins Co	1	0.72	8	5,575,945	0.58%	99.87%	7	1,067	0.57%	99.45%
95109	Aetna Hlth Inc PA Corp	1	2.65	9	1,041,134	0.11%	99.98%	9	211	0.11%	100.00%
13667	Globalhealth Inc		0.89	10	166,489	0.02%	100.00%	10	3	0.00%	100.00%
95489	Coventry Hlth Care of KS Inc	1	-0.03	11	1,090	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***955,671,625***		***100.00%***		***185,847***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95005	Providence Hlth Plan	4788	0.96	1	299,145,431	34.84%	34.84%	1	72,554	40.27%	40.27%
54933	Regence BCBS of OR	1207	0.85	2	184,526,229	21.49%	56.33%	2	39,447	21.90%	62.17%
95540	Kaiser Found Hlth Plan of the NW	601	0.87	3	123,534,487	14.39%	70.71%	3	26,619	14.78%	76.94%
54976	Pacificsource Hlth Plans	4704	0.85	4	69,040,776	8.04%	78.75%	5	11,633	6.46%	92.44%
79413	UnitedHealthcare Ins Co	707	0.86	5	67,082,977	7.81%	86.57%	4	16,281	9.04%	85.98%
95800	Health Net Hlth Plan of OR Inc	1295	0.81	6	62,457,926	7.27%	93.84%	6	7,171	3.98%	96.42%
47098	Moda Hlth Plan Inc	1313	0.77	7	49,208,539	5.73%	99.57%	7	5,965	3.31%	99.73%
84930	LifeWise Hlth Plan of OR Inc	962	0.03	8	1,797,754	0.21%	99.78%	12	0	0.00%	100.00%
12257	Samaritan Hlth Plans Inc		0.63	9	1,008,594	0.12%	99.90%	8	185	0.10%	99.83%
10123	Atrio Hlth Plans Inc		0.91	10	790,477	0.09%	99.99%	9	149	0.08%	99.91%
67369	Cigna Hlth & Life Ins Co	901	1.15	11	101,330	0.01%	100.00%	11	37	0.02%	100.00%
60054	Aetna Life Ins Co	1	2.55	12	-1,861	0.00%	100.00%	10	121	0.07%	99.98%
	State Total				***858,692,659***		***100.00%***		***180,162***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15345	UPMC Hlth Options Inc	1324	0.95	1	625,355,213	18.49%	18.49%	2	77,416	15.23%	37.12%
95056	Keystone Hlth Plan E Inc	936	0.80	2	606,438,450	17.93%	36.42%	1	111,338	21.90%	21.90%
93688	QCC Ins Co	936	0.76	3	507,357,213	15.00%	51.43%	3	72,241	14.21%	51.33%
14411	Capital Advantage Assur Co	1230	0.87	4	443,779,667	13.12%	64.55%	8	25,087	4.93%	83.10%
71768	HM Hlth Ins Co	812	0.80	5	306,196,275	9.05%	73.60%	4	48,037	9.45%	60.78%
60147	First Priority Life Ins Co Inc	812	0.86	6	206,863,380	6.12%	79.72%	5	35,877	7.06%	67.83%
95109	Aetna Hlth Inc PA Corp	1	0.73	7	136,352,952	4.03%	83.75%	9	22,657	4.46%	87.56%
79413	UnitedHealthcare Ins Co	707	0.87	8	126,524,721	3.74%	87.49%	6	27,020	5.31%	73.15%
12743	Geisinger Quality Options Inc	1143	1.02	9	117,373,412	3.47%	90.96%	7	25,531	5.02%	78.17%
54771	Highmark Inc	812	0.95	10	96,161,555	2.84%	93.81%	11	16,656	3.28%	95.12%
95923	Geisinger Hlth Plan	1143	1.05	11	54,703,490	1.62%	95.42%	14	4,811	0.95%	98.09%
15827	Aetna Hlth Assur PA Inc	1	0.96	12	43,229,701	1.28%	96.70%	12	5,301	1.04%	96.17%
15508	Highmark Benefits Grp Inc	812	1.20	13	33,478,694	0.99%	97.69%	13	4,949	0.97%	97.14%
11102	HealthAssurance PA Inc	1	0.69	14	28,161,812	0.83%	98.52%	15	4,444	0.87%	98.96%
60054	Aetna Life Ins Co	1	1.00	15	13,342,297	0.39%	98.92%	17	1,267	0.25%	99.55%
13935	Federated Mut Ins Co	7	0.99	16	12,959,719	0.38%	99.30%	18	1,028	0.20%	99.75%
15507	Highmark Coverage Advantage Inc	812	0.83	17	12,489,426	0.37%	99.67%	16	1,732	0.34%	99.30%
95199	Keystone Hlth Plan Central Inc	1230	0.76	18	4,264,442	0.13%	99.80%	19	514	0.10%	99.85%
95044	Amerihealth Hmo Inc	936	0.78	19	3,308,821	0.10%	99.90%	20	503	0.10%	99.95%
72052	Aetna Hlth Ins Co	1	0.84	20	1,683,144	0.05%	99.94%	10	21,820	4.29%	91.85%
54704	Independence Hospital Ind Plan Inc	936	0.82	21	839,294	0.02%	99.97%	26	0	0.00%	100.00%
41203	Capital Advantage Ins Co	1230	0.79	22	395,706	0.01%	99.98%	21	137	0.03%	99.98%
53252	Inter Cnty Hlth Plan Inc	936	0.26	23	189,741	0.01%	99.99%	26	0	0.00%	100.00%
95048	Highmark Choice Co	812	1.17	24	119,096	0.00%	99.99%	24	11	0.00%	100.00%
54763	Inter Cty Hospitalization Plan Inc	936	0.13	25	108,128	0.00%	99.99%	26	0	0.00%	100.00%
15451	UPMC Hlth Coverage Inc	1324	1.91	26	80,164	0.00%	100.00%	22	62	0.01%	99.99%
95216	UPMC Hlth Plan Inc	1324	-0.51	27	79,570	0.00%	100.00%	25	1	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	2.71	28	49,041	0.00%	100.00%	23	28	0.01%	100.00%
	State Total				***3,381,885,125***		***100.00%***		***508,468***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.86	1	283,148,892	85.20%	85.20%	1	46,145	81.87%	81.87%
79413	UnitedHealthcare Ins Co	707	0.89	2	21,514,185	6.47%	91.67%	2	3,634	6.45%	88.31%
95149	UnitedHealthcare of New England Inc	707	0.81	3	10,581,225	3.18%	94.86%	4	1,898	3.37%	95.72%
60117	Tufts Ins Co Inc	4742	0.87	4	7,591,746	2.28%	97.14%	5	1,530	2.71%	98.43%
95688	Tufts Associated Hlth Maintenance Or	4742	1.18	5	6,878,119	2.07%	99.21%	3	2,276	4.04%	92.35%
95402	Neighborhood Hlth Plan of RI Inc		0.60	6	2,624,613	0.79%	100.00%	6	883	1.57%	100.00%
60054	Aetna Life Ins Co	1	-0.10	7	13	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***332,338,793***		***100.00%***		***56,366***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.82	1	355,893,845	58.06%	58.06%	1	80,706	64.61%	64.61%
95741	BlueChoice Hlthplan of SC Inc	661	0.88	2	163,002,896	26.59%	84.66%	2	26,737	21.40%	86.01%
12231	UnitedHealthcare Ins Co of the River	707	0.86	3	37,664,648	6.14%	90.80%	3	9,849	7.88%	93.90%
79413	UnitedHealthcare Ins Co	707	0.71	4	30,102,040	4.91%	95.71%	4	4,928	3.95%	97.84%
95109	Aetna Hlth Inc PA Corp	1	0.67	5	18,080,948	2.95%	98.66%	5	1,859	1.49%	99.33%
13935	Federated Mut Ins Co	7	1.06	6	6,958,568	1.14%	99.80%	6	623	0.50%	99.83%
60054	Aetna Life Ins Co	1	0.83	7	1,216,766	0.20%	100.00%	7	213	0.17%	100.00%
81264	Nippon Life Ins Co Of Amer		-0.10	8	16,748	0.00%	100.00%	8	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	3.68	9	4,505	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***612,940,964***		***100.00%***		***124,915***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.85	1	229,746,153	77.29%	77.29%	1	43,890	78.29%	78.29%
96598	South Dakota State Med Holding Co		0.67	2	25,141,517	8.46%	85.75%	3	3,925	7.00%	95.64%
95839	Avera Hlth Plans Inc		1.05	3	24,415,526	8.21%	93.97%	2	5,801	10.35%	88.64%
95683	Sanford Hlth Plan	1246	0.89	4	14,125,638	4.75%	98.72%	4	2,212	3.95%	99.59%
13935	Federated Mut Ins Co	7	0.88	5	3,622,327	1.22%	99.94%	5	198	0.35%	99.94%
12459	Medica Ins Co	1552	0.51	6	184,049	0.06%	100.00%	6	34	0.06%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.01	7	661	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***297,235,871***		***100.00%***		***56,060***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.80	1	906,302,489	69.62%	69.62%	1	134,040	63.58%	63.58%
12231	UnitedHealthcare Ins Co of the River	707	0.79	2	190,989,216	14.67%	84.29%	2	38,914	18.46%	82.04%
73288	Humana Ins Co	119	0.80	3	114,828,102	8.82%	93.12%	3	23,330	11.07%	93.10%
79413	UnitedHealthcare Ins Co	707	0.75	4	62,627,403	4.81%	97.93%	4	10,071	4.78%	97.88%
13935	Federated Mut Ins Co	7	0.80	5	10,692,648	0.82%	98.75%	5	1,501	0.71%	98.59%
95885	Humana Hlth Plan Inc	119	0.51	6	7,015,327	0.54%	99.29%	6	1,490	0.71%	99.30%
60054	Aetna Life Ins Co	1	0.80	7	6,808,365	0.52%	99.81%	7	1,020	0.48%	99.78%
95378	UnitedHealthcare Plan of the River V	707	0.90	8	2,448,151	0.19%	100.00%	8	462	0.22%	100.00%
81264	Nippon Life Ins Co Of Amer		-0.24	9	27,262	0.00%	100.00%	9	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.39	10	-10,415	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***1,301,728,548***		***100.00%***		***210,828***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.82	1	3,312,575,891	66.76%	66.76%	1	546,394	59.21%	59.21%
79413	UnitedHealthcare Ins Co	707	0.80	2	784,375,197	15.81%	82.56%	2	130,247	14.11%	73.32%
95024	Humana Hlth Plan of TX Inc	119	0.86	3	360,888,910	7.27%	89.84%	4	85,866	9.30%	93.15%
73288	Humana Ins Co	119	0.80	4	181,672,082	3.66%	93.50%	3	97,136	10.53%	83.85%
60054	Aetna Life Ins Co	1	0.87	5	115,390,921	2.33%	95.82%	5	19,796	2.15%	95.30%
95099	Scott & White Hlth Plan	600	0.91	6	75,856,469	1.53%	97.35%	6	16,135	1.75%	97.05%
13935	Federated Mut Ins Co	7	0.91	7	28,238,098	0.57%	97.92%	10	3,167	0.34%	99.27%
95765	UnitedHealthcare of TX Inc	707	0.84	8	28,137,958	0.57%	98.49%	7	7,268	0.79%	97.84%
10076	Memorial Hermann Hlth Ins Co	4808	1.03	9	25,170,400	0.51%	98.99%	9	3,227	0.35%	98.93%
95138	SHA LLC	3549	1.01	10	23,064,724	0.46%	99.46%	8	6,869	0.74%	98.58%
83470	USAble Mut Ins Co	876	1.18	11	10,840,744	0.22%	99.68%	11	2,584	0.28%	99.55%
11670	Insurance Co of Scott & White	600	0.99	12	6,158,987	0.12%	99.80%	12	1,726	0.19%	99.74%
95490	Aetna Hlth Inc TX Corp	1	0.78	13	5,653,134	0.11%	99.92%	13	949	0.10%	99.84%
66117	Southwest Life & Hlth Ins Co	3549	0.74	14	2,796,011	0.06%	99.97%	15	557	0.06%	100.00%
12346	Allegian Ins Co	4759	0.73	15	1,007,598	0.02%	99.99%	19	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.70	16	123,051	0.00%	99.99%	14	855	0.09%	99.94%
81264	Nippon Life Ins Co Of Amer		6.27	17	66,264	0.00%	100.00%	19	0	0.00%	100.00%
82538	National Hlth Ins Co	2538	-0.15	18	65,202	0.00%	100.00%	17	9	0.00%	100.00%
15452	Prominence HealthFirst of TX Inc	2418	3.20	19	62,745	0.00%	100.00%	16	22	0.00%	100.00%
95248	Community First Hlth Plans Inc	2738	2.54	20	61,646	0.00%	100.00%	18	6	0.00%	100.00%
82406	All Savers Ins Co	707	1.74	21	-1,980	0.00%	100.00%	19	0	0.00%	100.00%
	State Total				***4,962,204,052***		***100.00%***		***922,813***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.86	1	421,181,412	65.27%	65.27%	1	115,802	69.21%	69.21%
54550	Regence BCBS of UT	1207	0.69	2	122,385,766	18.97%	84.24%	2	26,225	15.67%	84.88%
79413	UnitedHealthcare Ins Co	707	0.85	3	46,546,457	7.21%	91.45%	3	11,665	6.97%	91.85%
95407	Aetna Hlth of Utah Inc	1	0.82	4	33,110,586	5.13%	96.58%	4	8,703	5.20%	97.05%
82538	National Hlth Ins Co	2538	1.13	5	5,744,559	0.89%	97.47%	5	1,355	0.81%	97.86%
73288	Humana Ins Co	119	0.61	6	5,722,252	0.89%	98.36%	6	1,041	0.62%	98.48%
95501	United Hlthcare of UT Inc	707	0.91	7	3,958,371	0.61%	98.97%	8	827	0.49%	99.55%
68420	WMI Mut Ins Co		0.38	8	2,739,490	0.42%	99.40%	9	447	0.27%	99.82%
15743	HSA Hlth Ins Co		0.61	9	2,246,187	0.35%	99.75%	7	964	0.58%	99.06%
60054	Aetna Life Ins Co	1	1.29	10	1,635,258	0.25%	100.00%	10	298	0.18%	100.00%
	State Total				***645,270,338***		***100.00%***		***167,327***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.90	1	223,586,816	86.54%	86.54%	1	40,863	86.77%	86.77%
95521	MVP Hlth Plan Inc	1198	0.84	2	25,871,277	10.01%	96.55%	2	4,659	9.89%	96.67%
11125	MVP Hlth Ins Co	1198	0.98	3	8,916,807	3.45%	100.00%	3	1,569	3.33%	100.00%
	State Total				***258,374,900***		***100.00%***		***47,091***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.83	1	548,614,617	29.15%	29.15%	1	81,420	22.65%	22.65%
95169	Healthkeepers Inc	671	0.82	2	327,973,734	17.43%	46.58%	2	62,351	17.34%	39.99%
79413	UnitedHealthcare Ins Co	707	0.83	3	216,936,228	11.53%	58.11%	3	60,067	16.71%	56.69%
96202	CareFirst BlueChoice Inc	380	0.78	4	178,953,726	9.51%	67.62%	4	35,489	9.87%	66.56%
95281	Optima Hlth Plan	1183	0.82	5	178,570,680	9.49%	77.11%	5	35,223	9.80%	76.36%
53007	Group Hospitalization & Med Srvcs	380	0.81	6	110,115,439	5.85%	82.96%	6	33,731	9.38%	85.74%
95109	Aetna Hlth Inc PA Corp	1	0.88	7	78,531,426	4.17%	87.14%	10	6,730	1.87%	95.13%
60054	Aetna Life Ins Co	1	0.73	8	56,229,566	2.99%	90.12%	12	4,684	1.30%	98.12%
15098	Innovation Hlth Plan Inc	1	0.81	9	45,143,499	2.40%	92.52%	8	9,072	2.52%	91.16%
15097	Innovation Hlth Ins Co	1	0.82	10	44,775,685	2.38%	94.90%	9	7,532	2.09%	93.26%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.98	11	38,200,172	2.03%	96.93%	7	10,413	2.90%	88.64%
96940	Optimum Choice Inc	707	0.81	12	18,078,704	0.96%	97.89%	11	6,063	1.69%	96.81%
13935	Federated Mut Ins Co	7	0.86	13	17,031,042	0.91%	98.80%	15	1,334	0.37%	99.37%
70715	Optima Hlth Ins Co	1183	0.85	14	15,127,974	0.80%	99.60%	13	1,676	0.47%	98.58%
95378	UnitedHealthcare Plan of the River V	707	1.06	15	3,208,459	0.17%	99.77%	14	1,477	0.41%	98.99%
95811	Piedmont Comm Hlthcare Inc	4845	0.73	16	2,173,077	0.12%	99.89%	20	234	0.07%	99.98%
15791	Piedmont Comm Hlthcare HMO Inc	4845	1.30	17	571,346	0.03%	99.92%	19	235	0.07%	99.92%
95025	United Hlthcare Mid Atlantic Inc	707	1.57	18	554,485	0.03%	99.95%	17	427	0.12%	99.77%
60321	Mamsi Life & Hlth Ins Co	707	0.25	19	375,485	0.02%	99.97%	16	1,026	0.29%	99.65%
60053	Kaiser Permanente Ins Co	601	0.49	20	225,305	0.01%	99.98%	18	304	0.08%	99.85%
96555	Coventry Hlth Care of VA Inc	1	1.37	21	190,183	0.01%	99.99%	22	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.63	22	189,757	0.01%	100.00%	22	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.01	23	5,523	0.00%	100.00%	21	57	0.02%	100.00%
	State Total				***1,881,776,112***		***100.00%***		***359,545***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.80	1	491,445,186	34.66%	34.66%	1	95,640	32.98%	32.98%
53902	Regence BlueShield	1207	0.82	2	407,179,626	28.71%	63.37%	2	77,209	26.62%	59.60%
47055	Kaiser Found Hlth Plan of WA Options	601	0.87	3	189,608,293	13.37%	76.74%	3	45,249	15.60%	75.20%
95672	Kaiser Foundation Hlth Plan of WA	601	0.89	4	82,468,590	5.82%	82.56%	4	21,348	7.36%	82.56%
79413	UnitedHealthcare Ins Co	707	0.77	5	77,332,729	5.45%	88.01%	5	14,778	5.10%	87.66%
60054	Aetna Life Ins Co	1	0.80	6	55,225,750	3.89%	91.90%	6	10,954	3.78%	91.43%
47350	Asuris NW Hlth	1207	0.80	7	44,474,677	3.14%	95.04%	8	9,155	3.16%	97.86%
95540	Kaiser Found Hlth Plan of the NW	601	1.01	8	36,116,814	2.55%	97.59%	7	9,484	3.27%	94.70%
54933	Regence BCBS of OR	1207	0.86	9	16,911,585	1.19%	98.78%	9	3,299	1.14%	99.00%
95800	Health Net Hlth Plan of OR Inc	1295	0.96	10	15,441,730	1.09%	99.87%	10	2,279	0.79%	99.78%
48038	UnitedHealthCare of WA Inc	707	1.27	11	1,840,060	0.13%	100.00%	11	629	0.22%	100.00%
47098	Moda Hlth Plan Inc	1313	15.41	12	11,944	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***1,418,056,984***		***100.00%***		***290,024***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.83	1	194,019,870	80.54%	80.54%	1	32,218	84.03%	84.03%
60054	Aetna Life Ins Co	1	0.84	2	18,927,528	7.86%	88.40%	5	667	1.74%	99.03%
95677	The Hlth Plan of WVA Inc	1297	0.71	3	10,149,724	4.21%	92.61%	3	1,316	3.43%	94.90%
79413	UnitedHealthcare Ins Co	707	0.81	4	8,648,242	3.59%	96.20%	2	2,854	7.44%	91.47%
60016	THP Ins Co	1297	0.70	5	4,347,215	1.80%	98.00%	4	915	2.39%	97.29%
13935	Federated Mut Ins Co	7	0.77	6	2,635,728	1.09%	99.10%	6	219	0.57%	99.60%
95109	Aetna Hlth Inc PA Corp	1	0.27	7	2,112,686	0.88%	99.98%	8	26	0.07%	100.00%
96940	Optimum Choice Inc	707	0.72	8	129,846	0.05%	100.03%	7	127	0.33%	99.93%
81973	Coventry Hlth & Life Ins Co	1	3.30	9	7,013	0.00%	100.03%	9	0	0.00%	100.00%
95408	Coventry Hlth Care of W VA Inc	1	1.31	10	-79,193	-0.03%	100.00%	9	0	0.00%	100.00%
	State Total				***240,898,659***		***100.00%***		***38,342***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.81	1	316,326,134	23.99%	23.99%	1	55,543	22.94%	22.94%
95693	Compcare Hlth Serv Ins Corp	671	0.79	2	155,199,211	11.77%	35.76%	2	26,307	10.86%	33.80%
96156	Dean Hlth Plan Inc	1294	0.81	3	116,827,811	8.86%	44.62%	3	24,726	10.21%	44.01%
73288	Humana Ins Co	119	0.83	4	100,482,902	7.62%	52.24%	4	24,114	9.96%	53.97%
95796	Unity Hlth Plans Ins Corp	4870	0.76	5	82,206,523	6.23%	58.48%	5	16,424	6.78%	60.75%
53139	Wisconsin Physicians Serv Ins Corp	68	0.85	6	81,933,131	6.21%	64.69%	6	12,393	5.12%	65.87%
96881	Security Hlth Plan of WI Inc		0.88	7	62,772,183	4.76%	69.45%	7	11,051	4.56%	70.43%
95710	UnitedHealthcare of WI Inc	707	0.79	8	54,964,871	4.17%	73.62%	8	10,215	4.22%	74.65%
95341	Physicians Plus Ins Corp	4870	0.85	9	45,586,322	3.46%	77.08%	9	8,819	3.64%	78.29%
95737	Network Hlth Plan	2678	0.79	10	41,669,405	3.16%	80.24%	14	5,469	2.26%	91.12%
12459	Medica Ins Co	1552	0.87	11	39,476,705	2.99%	83.23%	11	6,517	2.69%	84.02%
95311	Group Hlth Coop of S Central WI		0.83	12	36,873,481	2.80%	86.03%	12	5,895	2.43%	86.45%
95342	Humana WI Hlth Org Ins Corp	119	0.85	13	33,013,909	2.50%	88.53%	10	7,363	3.04%	81.33%
10159	WPS Hlth Plan Inc	68	0.94	14	25,571,890	1.94%	90.47%	13	5,825	2.41%	88.86%
95101	Gundersen Hlth Plan Inc	4870	0.88	15	20,933,753	1.59%	92.06%	16	2,776	1.15%	93.53%
82406	All Savers Ins Co	707	0.85	16	15,485,184	1.17%	93.24%	15	3,060	1.26%	92.38%
96628	Health Tradition Hlth Plan		1.07	17	13,378,467	1.01%	94.25%	17	2,490	1.03%	94.56%
13935	Federated Mut Ins Co	7	0.69	18	11,831,399	0.90%	95.15%	22	1,432	0.59%	98.36%
60054	Aetna Life Ins Co	1	0.60	19	11,728,527	0.89%	96.04%	27	379	0.16%	99.94%
44547	Healthpartners Ins Co	1258	0.78	20	10,426,304	0.79%	96.83%	20	1,952	0.81%	97.07%
12195	MercyCare HMO Inc	3595	0.80	21	9,036,890	0.69%	97.51%	18	2,107	0.87%	95.43%
15061	Common Ground Hlthcare Coop		1.50	22	6,979,838	0.53%	98.04%	24	1,088	0.45%	99.32%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.87	23	6,260,040	0.47%	98.52%	23	1,233	0.51%	98.87%
54003	BCBS of WI	671	0.88	24	6,163,844	0.47%	98.98%	25	727	0.30%	99.62%
95192	Group Hlth Coop of Eau Claire		1.16	25	6,138,202	0.47%	99.45%	21	1,693	0.70%	97.77%
15926	Aspirus Arise Hlth Plan of WI Inc	68	0.89	26	5,982,026	0.45%	99.90%	19	2,029	0.84%	96.26%
67628	Pekin Life Ins Co	153	0.81	27	1,036,008	0.08%	99.98%	29	0	0.00%	100.00%
60215	Mercycare Ins Co	3595	0.70	28	351,498	0.03%	100.01%	26	401	0.17%	99.79%
97772	US Hlth & Life Ins Co Inc		-0.45	29	40,899	0.00%	100.01%	29	0	0.00%	100.00%
15087	Network Hlth Ins Corp	2678	-3.62	30	-162,549	-0.01%	100.00%	28	141	0.06%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
	State Total				***1,318,514,808***		***100.00%***		***242,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.84	1	96,501,218	85.41%	85.41%	1	16,484	86.13%	86.13%
79413	UnitedHealthcare Ins Co	707	0.83	2	16,032,622	14.19%	99.61%	2	2,654	13.87%	100.00%
95407	Aetna Hlth of Utah Inc	1	0.16	3	301,649	0.27%	99.87%	3	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.41	4	144,113	0.13%	100.00%	3	0	0.00%	100.00%
	State Total				***112,979,602***		***100.00%***		***19,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.71	1	13,731,800	43.14%	43.14%	1	6,546	60.60%	60.60%
60246	Netcare Life & Hlth Ins Co		0.97	2	12,173,007	38.24%	81.38%	2	2,893	26.78%	87.38%
11093	Takecare Ins Co Inc		0.63	3	5,928,702	18.62%	100.00%	3	1,363	12.62%	100.00%
	State Total				***31,833,509***		***100.00%***		***10,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	4802	0.68	1	94,815,027	33.78%	33.78%	1	31,176	29.44%	29.44%
60030	MCS Life Ins Co	1301	0.80	2	84,033,263	29.94%	63.71%	2	24,859	23.48%	52.92%
84603	Humana Ins Co Of PR Inc	119	0.76	3	43,728,000	15.58%	79.29%	3	19,940	18.83%	71.75%
77054	MAPFRE Life Ins Co of PR	411	0.77	4	32,126,524	11.45%	90.74%	5	13,260	12.52%	98.90%
95722	First Medical Hlth Plan Inc		0.98	5	23,830,400	8.49%	99.23%	4	15,484	14.62%	86.38%
12952	Pan Amer Life Ins Co of PR	525	0.61	6	2,143,491	0.76%	99.99%	6	1,131	1.07%	99.97%
95743	Ryder Hlth Plan Inc		0.94	7	23,970	0.01%	100.00%	7	32	0.03%	100.00%
	State Total				***280,700,675***		***100.00%***		***105,882***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.85	1	30,449,608	79.66%	79.66%	1	5,286	83.39%	83.39%
16074	Elan Solutions Inc		0.60	2	4,218,614	11.04%	90.70%	2	540	8.52%	91.91%
77054	MAPFRE Life Ins Co of PR	411	0.73	3	3,349,710	8.76%	99.46%	3	470	7.41%	99.32%
81647	Bupa Ins Co		3.93	4	206,281	0.54%	100.00%	4	43	0.68%	100.00%
	State Total				***38,224,213***		***100.00%***		***6,339***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60246	Netcare Life & Hlth Ins Co		0.53	1	1,462,748	47.52%	47.52%	2	347	30.49%	84.09%
31658	Island Home Ins Co		0.66	2	1,008,350	32.76%	80.28%	1	610	53.60%	53.60%
11093	Takecare Ins Co Inc		0.55	3	606,864	19.72%	100.00%	3	181	15.91%	100.00%
	State Total				***3,077,962***		***100.00%***		***1,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.14	1	43,371	100.00%	100.00%	1	24	100.00%	100.00%
	State Total				***43,371***		***100.00%***		***24***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Top Ten Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,094,217,861	207,747	96.81%	96.81%
2	707	UNITEDHEALTH GRP	27,702,686	6,927	2.45%	99.26%
3	95322	Viva Hlth Inc	8,179,248	1,366	0.72%	99.98%
4	7	FEDERATED MUT GRP	216,619	22	0.02%	100.00%
5	1	Aetna	-17,754	0	0.00%	100.00%
		State Total	***1,130,298,660***	***216,062***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	103,234,852	11,193	74.42%	74.42%
2	1	Aetna	21,734,929	2,773	15.67%	90.09%
3	1313	OREGON DENTAL GRP	8,343,111	810	6.01%	96.10%
4	707	UNITEDHEALTH GRP	5,409,054	504	3.90%	100.00%
		State Total	***138,721,946***	***15,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	365,707,463	89,262	41.20%	41.20%
2	53589	BCBS of AZ Inc	245,701,604	52,019	27.68%	68.88%
3	1	Aetna	122,883,976	11,599	13.84%	82.73%
4	1295	CENTENE CORP GRP	77,985,849	11,612	8.79%	91.52%
5	119	HUMANA INC	73,944,801	33,810	8.33%	99.85%
6	901	CIGNA HEALTH GRP	1,169,480	349	0.13%	99.98%
7	68420	WMI Mut Ins Co	189,732	29	0.02%	100.00%
		State Total	***887,582,905***	***198,680***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	243,234,170	51,738	65.89%	65.89%
2	707	UNITEDHEALTH GRP	84,047,848	19,180	22.77%	88.66%
3	4807	Catholic Hlth Initiatives Grp	37,064,106	9,341	10.04%	98.71%
4	7	FEDERATED MUT GRP	4,669,555	700	1.27%	99.97%
5	1	Aetna	108,267	3	0.03%	100.00%
		State Total	***369,123,946***	***80,962***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	569,815,775	108,218	47.92%	47.92%
2	1295	CENTENE CORP GRP	401,251,353	40,306	33.75%	81.67%
3	1	Aetna	200,441,400	32,987	16.86%	98.53%
4	601	KAISER FOUNDATION	8,695,200	1,286	0.73%	99.26%
5	2538	AmTrust NGH Grp	4,645,509	644	0.39%	99.65%
6	671	Anthem Inc Grp	3,581,100	596	0.30%	99.95%
7	2798	BLUE SHIELD OF CA GRP	551,853	52	0.05%	100.00%
		State Total	***1,188,982,190***	***184,089***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	549,875,110	103,393	42.06%	42.06%
2	671	Anthem Inc Grp	374,120,173	71,522	28.62%	70.68%
3	601	KAISER FOUNDATION	280,581,864	60,089	21.46%	92.15%
4	119	HUMANA INC	72,965,224	24,103	5.58%	97.73%
5	95774	Friday Hlth Plans of CO Inc	21,770,572	4,424	1.67%	99.39%
6	1	Aetna	7,912,093	981	0.61%	100.00%
		State Total	***1,307,225,036***	***264,512***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	415,767,565	81,803	42.20%	42.20%
2	1127	HIP INS GRP	221,961,372	24,359	22.53%	64.72%
3	1	Aetna	132,361,856	13,385	13.43%	78.16%
4	707	UNITEDHEALTH GRP	128,502,503	23,902	13.04%	91.20%
5	595	HARVARD PILGRIM HLTH CARE GRP	86,744,001	23,031	8.80%	100.00%
		State Total	***985,337,297***	***166,480***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	150,411,479	22,968	74.66%	74.66%
2	1	Aetna	49,121,878	6,605	24.38%	99.04%
3	707	UNITEDHEALTH GRP	1,930,273	410	0.96%	100.00%
		State Total	***201,463,630***	***29,983***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	398,476,116	86,634	84.20%	84.20%
2	707	UNITEDHEALTH GRP	52,158,448	10,644	11.02%	95.23%
3	601	KAISER FOUNDATION	17,148,371	3,763	3.62%	98.85%
4	1	Aetna	5,441,913	1,253	1.15%	100.00%
		State Total	***473,224,848***	***102,294***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	1,281,403,672	214,514	43.10%	43.10%
2	707	UNITEDHEALTH GRP	896,690,982	157,602	30.16%	73.26%
3	1	Aetna	261,608,172	40,951	8.80%	82.06%
4	95263	AvMed Inc	260,155,360	49,322	8.75%	90.81%
5	119	HUMANA INC	228,049,038	41,059	7.67%	98.48%
6	4740	Health First Grp	45,170,558	9,860	1.52%	100.00%
7	520	NEW ERA LIFE GRP	24,067	22	0.00%	100.00%
		State Total	***2,973,101,849***	***513,330***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	119	HUMANA INC	536,248,394	197,811	37.31%	37.31%
2	671	Anthem Inc Grp	397,853,964	67,477	27.68%	65.00%
3	1	Aetna	249,254,197	47,386	17.34%	82.34%
4	707	UNITEDHEALTH GRP	160,120,733	34,414	11.14%	93.48%
5	601	KAISER FOUNDATION	50,403,707	10,914	3.51%	96.99%
6	7	FEDERATED MUT GRP	24,249,954	2,472	1.69%	98.68%
7	11256	Alliant Hlth Plans Inc	18,463,159	2,976	1.28%	99.96%
8	81264	Nippon Life Ins Co Of Amer	569,589	0	0.04%	100.00%
9	520	NEW ERA LIFE GRP	7,271	1	0.00%	100.00%
		State Total	***1,437,170,968***	***363,451***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	352,583,391	62,170	52.74%	52.74%
2	601	KAISER FOUNDATION	133,324,022	29,357	19.94%	72.68%
3	47953	University Hlth Alliance	114,358,746	23,305	17.10%	89.78%
4	48330	Hawaii Mgmt Alliance Assn	68,014,273	14,276	10.17%	99.95%
5	707	UNITEDHEALTH GRP	308,548	84	0.05%	100.00%
		State Total	***668,588,980***	***129,192***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	147,988,345	32,257	43.68%	43.68%
2	1207	Cambia Health Solutions Inc	121,811,464	29,393	35.95%	79.63%
3	880	IHC Inc Grp	57,565,472	12,706	16.99%	96.62%
4	4704	PacificSource Hlth Plan Grp	8,700,774	3,390	2.57%	99.18%
5	2538	AmTrust NGH Grp	775,399	213	0.23%	99.41%
6	14933	Montana Hlth Cooperative	572,832	169	0.17%	99.58%
7	1	Aetna	549,688	44	0.16%	99.74%
8	707	UNITEDHEALTH GRP	466,517	120	0.14%	99.88%
9	68420	WMI Mut Ins Co	398,405	54	0.12%	100.00%
		State Total	***338,828,896***	***78,346***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,379,937,943	404,600	74.24%	74.24%
2	707	UNITEDHEALTH GRP	495,482,254	98,403	15.46%	89.69%
3	119	HUMANA INC	141,121,274	24,076	4.40%	94.09%
4	1	Aetna	85,400,724	15,503	2.66%	96.76%
5	1192	Carle Holding Co Grp	72,236,210	14,190	2.25%	99.01%
6	7	FEDERATED MUT GRP	20,942,065	2,377	0.65%	99.66%
7	153	PEKIN INS GRP	7,733,712	0	0.24%	99.91%
8	4811	Medical Associates Grp	1,767,241	271	0.06%	99.96%
9	68	WISCONSIN PHY INS GRP	798,223	261	0.02%	99.99%
10	2538	AmTrust NGH Grp	260,007	53	0.01%	99.99%
		State Total	***3,205,897,198***	***559,886***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	544,762,982	99,182	52.78%	52.78%
2	707	UNITEDHEALTH GRP	286,140,095	50,127	27.72%	80.50%
3	3828	PHP Indiana Grp	73,518,963	15,282	7.12%	87.63%
4	119	HUMANA INC	45,522,444	9,411	4.41%	92.04%
5	7	FEDERATED MUT GRP	44,452,606	4,240	4.31%	96.34%
6	95812	Southeastern IN Hlth Org Inc	21,820,739	4,162	2.11%	98.46%
7	97772	US Hlth & Life Ins Co Inc	5,317,894	1,796	0.52%	98.97%
8	153	PEKIN INS GRP	3,660,569	0	0.35%	99.33%
9	4637	Indiana University Hlth Grp	3,239,265	856	0.31%	99.64%
10	1	Aetna	3,199,640	311	0.31%	99.95%
		State Total	***1,032,141,716***	***185,514***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	654,057,380	143,119	84.32%	84.32%
2	707	UNITEDHEALTH GRP	86,424,281	20,023	11.14%	95.46%
3	1	Aetna	14,031,135	3,653	1.81%	97.27%
4	4811	Medical Associates Grp	9,102,791	1,892	1.17%	98.44%
5	7	FEDERATED MUT GRP	9,004,831	893	1.16%	99.60%
6	95839	Avera Hlth Plans Inc	1,616,323	372	0.21%	99.81%
7	1192	Carle Holding Co Grp	667,925	168	0.09%	99.90%
8	4870	University Hlth Care & Gundersen Lutheran Grp	396,499	99	0.05%	99.95%
9	153	PEKIN INS GRP	264,667	0	0.03%	99.98%
10	1246	Sanford Hlth Grp	152,012	50	0.02%	100.00%
		State Total	***775,717,844***	***170,269***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	406,129,216	100,288	60.72%	60.72%
2	119	HUMANA INC	96,313,596	20,215	14.40%	75.12%
3	707	UNITEDHEALTH GRP	72,183,611	15,805	10.79%	85.92%
4	537	BC & BS OF KC GRP	55,560,119	4,482	8.31%	94.22%
5	1	Aetna	30,734,898	5,294	4.60%	98.82%
6	7	FEDERATED MUT GRP	7,898,258	1,257	1.18%	100.00%
		State Total	***668,819,698***	***147,341***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	297,272,900	59,038	49.34%	49.34%
2	119	HUMANA INC	222,822,796	45,345	36.98%	86.32%
3	707	UNITEDHEALTH GRP	61,000,189	13,823	10.12%	96.44%
4	95071	Baptist Hlth Plan Inc	21,417,516	3,148	3.55%	100.00%
5	1	Aetna	25,256	4	0.00%	100.00%
		State Total	***602,538,657***	***121,358***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	854,906,562	155,776	83.89%	83.89%
2	119	HUMANA INC	102,925,907	22,887	10.10%	93.99%
3	707	UNITEDHEALTH GRP	51,166,227	12,026	5.02%	99.01%
4	95584	Vantage Hlth Plan Inc	7,025,895	901	0.69%	99.70%
5	1	Aetna	3,097,884	614	0.30%	100.00%
		State Total	***1,019,122,475***	***192,204***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	595	HARVARD PILGRIM HLTH CARE GRP	108,247,888	26,095	35.21%	35.21%
2	671	Anthem Inc Grp	94,875,929	13,127	30.86%	66.07%
3	1	Aetna	63,134,065	10,385	20.54%	86.61%
4	15077	Maine Comm Hlth Options	40,348,871	7,977	13.12%	99.73%
5	707	UNITEDHEALTH GRP	830,386	176	0.27%	100.00%
		State Total	***307,437,139***	***57,760***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	919,099,141	221,303	73.39%	73.39%
2	707	UNITEDHEALTH GRP	248,747,700	68,689	19.86%	93.25%
3	1	Aetna	48,468,982	6,451	3.87%	97.12%
4	601	KAISER FOUNDATION	36,033,927	8,716	2.88%	100.00%
		State Total	***1,252,349,750***	***305,159***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	1,286,948,894	238,712	49.65%	49.65%
2	4742	Tufts Grp	395,723,233	68,717	15.27%	64.92%
3	595	HARVARD PILGRIM HLTH CARE GRP	365,808,628	51,814	14.11%	79.03%
4	11109	Neighborhood Hlth Plan Inc	323,427,743	46,432	12.48%	91.51%
5	4756	Baystate Hlth Grp	104,768,574	20,563	4.04%	95.55%
6	4741	Fallon Grp	76,092,038	11,777	2.94%	98.49%
7	707	UNITEDHEALTH GRP	33,864,871	7,199	1.31%	99.80%
8	1127	HIP INS GRP	4,314,559	477	0.17%	99.96%
9	13203	Boston Medical Center Hlth Plan Inc	501,385	236	0.02%	99.98%
10	1	Aetna	458,009	0	0.02%	100.00%
		State Total	***2,591,907,934***	***445,927***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,392,844,776	287,194	60.02%	60.02%
2	3383	Spectrum Health Grp	427,503,005	87,402	18.42%	78.44%
3	1311	Henry Ford Health System Grp	174,383,615	34,848	7.51%	85.96%
4	707	UNITEDHEALTH GRP	155,049,678	31,725	6.68%	92.64%
5	7	FEDERATED MUT GRP	51,275,422	7,079	2.21%	94.85%
6	1238	TOTAL HEALTH GRP	30,244,735	6,254	1.30%	96.15%
7	3408	Physicians Health Plan of Mid Michigan Grp	27,033,178	5,840	1.16%	97.32%
8	4862	Assurity Grp	23,371,058	4,502	1.01%	98.32%
9	119	HUMANA INC	17,078,316	2,868	0.74%	99.06%
10	97772	US Hlth & Life Ins Co Inc	15,196,972	5,262	0.65%	99.71%
		State Total	***2,320,620,889***	***474,130***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1258	HEALTHPARTNERS GRP	598,177,333	136,637	39.67%	39.67%
2	461	BLUE CROSS & BLUE SHIELD OF MN	585,403,758	95,542	38.82%	78.50%
3	1552	Medica Grp	153,640,159	32,851	10.19%	88.69%
4	3492	PreferredOne Grp	134,589,979	32,761	8.93%	97.61%
5	7	FEDERATED MUT GRP	34,014,896	4,723	2.26%	99.87%
6	4870	University Hlth Care & Gundersen Lutheran Grp	1,826,229	321	0.12%	99.99%
7	1246	Sanford Hlth Grp	164,686	27	0.01%	100.00%
		State Total	***1,507,817,040***	***302,862***		***100.00%***

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Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	349,226,402	74,985	86.21%	86.21%
2	707	UNITEDHEALTH GRP	41,541,078	11,990	10.25%	96.46%
3	119	HUMANA INC	11,257,436	2,428	2.78%	99.24%
4	7	FEDERATED MUT GRP	2,891,748	337	0.71%	99.95%
5	1	Aetna	191,261	0	0.05%	100.00%
		State Total	***405,107,925***	***89,740***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	437,917,271	88,218	36.54%	36.54%
2	707	UNITEDHEALTH GRP	347,294,317	66,693	28.98%	65.52%
3	537	BC & BS OF KC GRP	172,971,272	20,384	14.43%	79.95%
4	1	Aetna	101,408,986	19,121	8.46%	88.41%
5	119	HUMANA INC	73,944,122	13,100	6.17%	94.58%
6	7	FEDERATED MUT GRP	38,799,292	4,281	3.24%	97.82%
7	1203	COX INS GRP	25,924,183	5,750	2.16%	99.98%
8	123	SHELTER INS COS	189,731	32	0.02%	100.00%
		State Total	***1,198,449,174***	***217,579***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	169,010,163	27,259	68.56%	68.56%
2	4704	PacificSource Hlth Plan Grp	68,925,836	17,655	27.96%	96.52%
3	68420	WMI Mut Ins Co	6,013,516	1,088	2.44%	98.96%
4	14933	Montana Hlth Cooperative	2,371,403	155	0.96%	99.92%
5	707	UNITEDHEALTH GRP	198,266	39	0.08%	100.00%
		State Total	***246,519,184***	***46,196***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	223,395,575	43,235	61.30%	61.30%
2	707	UNITEDHEALTH GRP	107,761,841	22,498	29.57%	90.87%
3	1	Aetna	19,223,864	4,235	5.27%	96.14%
4	7	FEDERATED MUT GRP	14,064,334	1,419	3.86%	100.00%
5	1192	Carle Holding Co Grp	-8,402	0	0.00%	100.00%
		State Total	***364,437,212***	***71,387***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	236,502,029	60,615	53.18%	53.18%
2	671	Anthem Inc Grp	61,978,974	9,904	13.94%	67.11%
3	2418	SAINT MARYS HEALTH CARE CORP GRP	58,939,166	8,104	13.25%	80.36%
4	4791	Renown Hlth Grp	51,688,773	10,044	11.62%	91.99%
5	1	Aetna	30,750,076	6,422	6.91%	98.90%
6	119	HUMANA INC	4,708,562	813	1.06%	99.96%
7	68420	WMI Mut Ins Co	181,036	23	0.04%	100.00%
		State Total	***444,748,616***	***95,925***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	595	HARVARD PILGRIM HLTH CARE GRP	188,656,663	31,469	49.73%	49.73%
2	671	Anthem Inc Grp	171,196,535	29,761	45.13%	94.85%
3	4742	Tufts Grp	14,500,356	6,751	3.82%	98.68%
4	707	UNITEDHEALTH GRP	3,802,036	625	1.00%	99.68%
5	15077	Maine Comm Hlth Options	1,217,841	0	0.32%	100.00%
6	1	Aetna	45	0	0.00%	100.00%
		State Total	***379,373,476***	***68,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,411,244,324	219,920	54.53%	54.53%
2	707	UNITEDHEALTH GRP	497,245,813	71,079	19.21%	73.74%
3	1	Aetna	398,047,620	43,768	15.38%	89.12%
4	936	Independence Hlth Grp Inc Grp	275,524,462	37,162	10.65%	99.76%
5	901	CIGNA HEALTH GRP	3,682,045	601	0.14%	99.90%
6	468	Aegon US Holding Grp	2,490,642	425	0.10%	100.00%
		State Total	***2,588,234,906***	***372,955***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	97,383,443	11,764	35.14%	35.14%
2	481	Presbyterian Healthcare Services Grp	92,992,855	18,292	33.56%	68.70%
3	15011	New Mexico Hlth Connections	53,353,871	15,503	19.25%	87.95%
4	707	UNITEDHEALTH GRP	33,397,521	7,612	12.05%	100.00%
		State Total	***277,127,690***	***53,171***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	4,130,811,994	532,522	55.39%	55.39%
2	1186	Lifetime HealthCare Grp	939,854,364	181,817	12.60%	68.00%
3	1	Aetna	527,594,197	55,680	7.08%	75.07%
4	55204	Health Now NY Inc	473,093,047	81,552	6.34%	81.42%
5	1198	MVP GRP	411,383,411	77,016	5.52%	86.93%
6	4793	North Shore LIJ Hlth Care Grp	346,248,462	44,335	4.64%	91.58%
7	4894	Independent Hlth Assn Grp	224,019,177	50,290	3.00%	94.58%
8	4708	CDPHP Inc Grp	207,146,171	27,784	2.78%	97.36%
9	671	Anthem Inc Grp	121,083,647	20,130	1.62%	98.98%
10	1127	HIP INS GRP	57,951,806	12,119	0.78%	99.76%
		State Total	***7,457,080,425***	***1,097,120***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	799,241,524	130,883	55.67%	55.67%
2	707	UNITEDHEALTH GRP	502,751,991	153,451	35.02%	90.68%
3	1	Aetna	79,502,933	9,462	5.54%	96.22%
4	12962	FirstCarolinaCare Ins Co Inc	32,359,399	5,164	2.25%	98.47%
5	7	FEDERATED MUT GRP	21,919,038	2,521	1.53%	100.00%
		State Total	***1,435,774,885***	***301,481***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	Noridian Mut Ins Co	257,238,434	51,564	85.74%	85.74%
2	1246	Sanford Hlth Grp	23,432,449	4,523	7.81%	93.55%
3	1552	Medica Grp	19,367,023	4,294	6.45%	100.00%
		State Total	***300,037,906***	***60,381***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	823,449,715	152,657	34.42%	34.42%
2	730	MEDICAL MUT OF OH GRP	789,472,331	135,811	33.00%	67.43%
3	707	UNITEDHEALTH GRP	284,189,031	50,178	11.88%	79.31%
4	119	HUMANA INC	123,243,911	46,914	5.15%	84.46%
5	1	Aetna	103,544,295	19,517	4.33%	88.79%
6	3259	Summa Health Grp	92,254,667	14,696	3.86%	92.64%
7	4805	Aultman Hlth Foundation Grp	82,112,550	13,601	3.43%	96.08%
8	1212	VANGUARD HEALTH VENTURES GRP	49,981,648	9,666	2.09%	98.17%
9	7	FEDERATED MUT GRP	23,582,614	2,539	0.99%	99.15%
10	1297	HEALTH PLAN GRP	15,438,449	2,223	0.65%	99.80%
		State Total	***2,392,109,215***	***448,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	677,020,137	123,385	70.84%	70.84%
2	707	UNITEDHEALTH GRP	126,067,713	26,889	13.19%	84.03%
3	3487	CommunityCare Grp	117,427,592	29,330	12.29%	96.32%
4	1	Aetna	28,347,394	5,434	2.97%	99.29%
5	7	FEDERATED MUT GRP	6,642,300	806	0.70%	99.98%
6	13667	Globalhealth Inc	166,489	3	0.02%	100.00%
		State Total	***955,671,625***	***185,847***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4788	Providence Hlth Grp	299,145,431	72,554	34.84%	34.84%
2	1207	Cambia Health Solutions Inc	184,526,229	39,447	21.49%	56.33%
3	601	KAISER FOUNDATION	123,534,487	26,619	14.39%	70.71%
4	4704	PacificSource Hlth Plan Grp	69,040,776	11,633	8.04%	78.75%
5	707	UNITEDHEALTH GRP	67,082,977	16,281	7.81%	86.57%
6	1295	CENTENE CORP GRP	62,457,926	7,171	7.27%	93.84%
7	1313	OREGON DENTAL GRP	49,208,539	5,965	5.73%	99.57%
8	962	PREMERA BLUE CROSS GRP	1,797,754	0	0.21%	99.78%
9	12257	Samaritan Hlth Plans Inc	1,008,594	185	0.12%	99.90%
10	10123	Atrio Hlth Plans Inc	790,477	149	0.09%	99.99%
		State Total	***858,692,659***	***180,162***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,118,241,647	184,082	33.07%	33.07%
2	812	HIGHMARK INC	655,308,426	107,262	19.38%	52.44%
3	1324	UPMC HEALTH PLAN INC	625,514,948	77,479	18.50%	70.94%
4	1230	CAPITAL BLUE CROSS GRP	448,439,815	25,738	13.26%	84.20%
5	1	Aetna	222,818,947	55,517	6.59%	90.79%
6	1143	GEISINGER INS GRP	172,076,902	30,342	5.09%	95.88%
7	707	UNITEDHEALTH GRP	126,524,721	27,020	3.74%	99.62%
8	7	FEDERATED MUT GRP	12,959,719	1,028	0.38%	100.00%
		State Total	***3,381,885,125***	***508,468***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	283,148,892	46,145	85.20%	85.20%
2	707	UNITEDHEALTH GRP	32,095,410	5,532	9.66%	94.86%
3	4742	Tufts Grp	14,469,865	3,806	4.35%	99.21%
4	95402	Neighborhood Hlth Plan of RI Inc	2,624,613	883	0.79%	100.00%
5	1	Aetna	13	0	0.00%	100.00%
		State Total	***332,338,793***	***56,366***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	518,896,741	107,443	84.66%	84.66%
2	707	UNITEDHEALTH GRP	67,766,688	14,777	11.06%	95.71%
3	1	Aetna	19,302,219	2,072	3.15%	98.86%
4	7	FEDERATED MUT GRP	6,958,568	623	1.14%	100.00%
5	81264	Nippon Life Ins Co Of Amer	16,748	0	0.00%	100.00%
		State Total	***612,940,964***	***124,915***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	229,746,153	43,890	77.29%	77.29%
2	96598	South Dakota State Med Holding Co	25,141,517	3,925	8.46%	85.75%
3	95839	Avera Hlth Plans Inc	24,415,526	5,801	8.21%	93.97%
4	1246	Sanford Hlth Grp	14,125,638	2,212	4.75%	98.72%
5	7	FEDERATED MUT GRP	3,622,327	198	1.22%	99.94%
6	1552	Medica Grp	184,049	34	0.06%	100.00%
7	1	Aetna	661	0	0.00%	100.00%
		State Total	***297,235,871***	***56,060***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	906,302,489	134,040	69.62%	69.62%
2	707	UNITEDHEALTH GRP	256,064,770	49,447	19.67%	89.29%
3	119	HUMANA INC	121,843,429	24,820	9.36%	98.65%
4	7	FEDERATED MUT GRP	10,692,648	1,501	0.82%	99.48%
5	1	Aetna	6,797,950	1,020	0.52%	100.00%
6	81264	Nippon Life Ins Co Of Amer	27,262	0	0.00%	100.00%
		State Total	***1,301,728,548***	***210,828***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	3,312,575,891	546,394	66.76%	66.76%
2	707	UNITEDHEALTH GRP	812,511,175	137,515	16.37%	83.13%
3	119	HUMANA INC	542,560,992	183,002	10.93%	94.06%
4	1	Aetna	121,167,106	21,600	2.44%	96.51%
5	600	SCOTT & WHITE GRP	82,015,456	17,861	1.65%	98.16%
6	7	FEDERATED MUT GRP	28,238,098	3,167	0.57%	98.73%
7	3549	Firstcare Grp	25,860,735	7,426	0.52%	99.25%
8	4808	Memorial Hermann Grp	25,170,400	3,227	0.51%	99.76%
9	876	ARKANSAS BCBS GRP	10,840,744	2,584	0.22%	99.97%
10	4759	Tenet Healthcare Corp Grp	1,007,598	0	0.02%	99.99%
		State Total	***4,962,204,052***	***922,813***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	421,181,412	115,802	65.27%	65.27%
2	1207	Cambia Health Solutions Inc	122,385,766	26,225	18.97%	84.24%
3	707	UNITEDHEALTH GRP	50,504,828	12,492	7.83%	92.07%
4	1	Aetna	34,745,844	9,001	5.38%	97.45%
5	2538	AmTrust NGH Grp	5,744,559	1,355	0.89%	98.34%
6	119	HUMANA INC	5,722,252	1,041	0.89%	99.23%
7	68420	WMI Mut Ins Co	2,739,490	447	0.42%	99.65%
8	15743	HSA Hlth Ins Co	2,246,187	964	0.35%	100.00%
		State Total	***645,270,338***	***167,327***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	223,586,816	40,863	86.54%	86.54%
2	1198	MVP GRP	34,788,084	6,228	13.46%	100.00%
		State Total	***258,374,900***	***47,091***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	876,588,351	143,771	46.58%	46.58%
2	380	CAREFIRST INC GRP	289,069,165	69,220	15.36%	61.94%
3	707	UNITEDHEALTH GRP	239,153,361	69,060	12.71%	74.65%
4	1	Aetna	225,065,639	28,075	11.96%	86.61%
5	1183	SENTARA HEALTH MGMT GRP	193,698,654	36,899	10.29%	96.91%
6	601	KAISER FOUNDATION	38,425,477	10,717	2.04%	98.95%
7	7	FEDERATED MUT GRP	17,031,042	1,334	0.91%	99.85%
8	4845	Piedmont Comm Hlth Grp	2,744,423	469	0.15%	100.00%
		State Total	***1,881,776,112***	***359,545***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	491,445,186	95,640	34.66%	34.66%
2	1207	Cambia Health Solutions Inc	468,565,888	89,663	33.04%	67.70%
3	601	KAISER FOUNDATION	308,193,697	76,081	21.73%	89.43%
4	707	UNITEDHEALTH GRP	79,172,789	15,407	5.58%	95.02%
5	1	Aetna	55,225,750	10,954	3.89%	98.91%
6	1295	CENTENE CORP GRP	15,441,730	2,279	1.09%	100.00%
7	1313	OREGON DENTAL GRP	11,944	0	0.00%	100.00%
		State Total	***1,418,056,984***	***290,024***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	194,019,870	32,218	80.54%	80.54%
2	1	Aetna	20,968,034	693	8.70%	89.24%
3	1297	HEALTH PLAN GRP	14,496,939	2,231	6.02%	95.26%
4	707	UNITEDHEALTH GRP	8,778,088	2,981	3.64%	98.91%
5	7	FEDERATED MUT GRP	2,635,728	219	1.09%	100.00%
		State Total	***240,898,659***	***38,342***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	386,776,189	68,818	29.33%	29.33%
2	671	Anthem Inc Grp	161,363,055	27,034	12.24%	41.57%
3	4870	University Hlth Care & Gundersen Lutheran Grp	148,726,598	28,019	11.28%	52.85%
4	119	HUMANA INC	133,496,811	31,477	10.12%	62.98%
5	1294	DEAN HEALTH GRP	116,827,811	24,726	8.86%	71.84%
6	68	WISCONSIN PHY INS GRP	113,487,047	20,247	8.61%	80.44%
7	96881	Security Hlth Plan of WI Inc	62,772,183	11,051	4.76%	85.21%
8	2678	Network Health Grp	41,506,856	5,610	3.15%	88.35%
9	1552	Medica Grp	39,476,705	6,517	2.99%	91.35%
10	95311	Group Hlth Coop of S Central WI	36,873,481	5,895	2.80%	94.14%
		State Total	***1,318,514,808***	***242,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	96,501,218	16,484	85.41%	85.41%
2	707	UNITEDHEALTH GRP	16,032,622	2,654	14.19%	99.61%
3	1	Aetna	445,762	0	0.39%	100.00%
		State Total	***112,979,602***	***19,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	13,731,800	6,546	43.14%	43.14%
2	60246	Netcare Life & Hlth Ins Co	12,173,007	2,893	38.24%	81.38%
3	11093	Takecare Ins Co Inc	5,928,702	1,363	18.62%	100.00%
		State Total	***31,833,509***	***10,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4802	Triple S Grp	94,815,027	31,176	33.78%	33.78%
2	1301	MEDICAL CARD SYSTEM INC	84,033,263	24,859	29.94%	63.71%
3	119	HUMANA INC	43,728,000	19,940	15.58%	79.29%
4	411	MAPFRE INS GRP	32,126,524	13,260	11.45%	90.74%
5	95722	First Medical Hlth Plan Inc	23,830,400	15,484	8.49%	99.23%
6	525	PAN AMER LIFE	2,143,491	1,131	0.76%	99.99%
7	95743	Ryder Hlth Plan Inc	23,970	32	0.01%	100.00%
		State Total	***280,700,675***	***105,882***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	30,449,608	5,286	79.66%	79.66%
2	16074	Elan Solutions Inc	4,218,614	540	11.04%	90.70%
3	411	MAPFRE INS GRP	3,349,710	470	8.76%	99.46%
4	81647	Bupa Ins Co	206,281	43	0.54%	100.00%
		State Total	***38,224,213***	***6,339***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60246	Netcare Life & Hlth Ins Co	1,462,748	347	47.52%	47.52%
2	31658	Island Home Ins Co	1,008,350	610	32.76%	80.28%
3	11093	Takecare Ins Co Inc	606,864	181	19.72%	100.00%
		State Total	***3,077,962***	***1,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	43,371	24	100.00%	100.00%
		State Total	***43,371***	***24***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	14,959,076,327	86.78	3,587,321	10.16%	10.16%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	13,682,607,606	89.56	2,527,722	7.16%	17.32%
3	60054	Aetna Life Ins Co	1	Aetna	10,936,817,865	90.81	2,135,119	6.05%	23.37%
4	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	7,453,335,876	88.78	1,397,675	3.96%	27.32%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	3,847,283,920	90.08	655,507	1.86%	29.18%
6	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,116,490,459	86.59	597,544	1.69%	30.87%
7	54771	Highmark Inc	812	HIGHMARK INC	2,824,408,248	89.68	577,342	1.64%	32.51%
8	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,490,280,677	90.44	504,211	1.43%	33.94%
9	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,319,075,897	91.10	486,372	1.38%	35.31%
10	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	2,760,328,016	87.66	464,038	1.31%	36.63%
11	10345	Community Ins Co	671	Anthem Inc Grp	2,567,282,977	91.77	447,042	1.27%	37.89%
12	49948	Hawaii Medical Serv Assn			1,685,239,420	93.42	436,083	1.24%	39.13%
13	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	2,380,034,633	92.53	418,980	1.19%	40.32%
14	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	2,617,728,548	92.78	418,404	1.19%	41.50%
15	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,185,147,314	86.75	415,767	1.18%	42.68%
16	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	1,618,367,369	86.98	398,503	1.13%	43.81%
17	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,129,186,270	88.60	386,989	1.10%	44.90%
18	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,692,380,652	84.99	377,404	1.07%	45.97%
19	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,121,609,427	89.80	357,271	1.01%	46.98%
20	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	1,978,240,649	89.01	346,307	0.98%	47.96%
21	47171	BCBS of KC	537	BC & BS OF KC GRP	1,059,278,463	85.12	333,572	0.94%	48.91%
22	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,672,138,692	81.21	325,185	0.92%	49.83%
23	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,823,204,947	85.92	323,253	0.92%	50.75%
24	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	766,228,799	91.70	314,642	0.89%	51.64%
25	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,702,290,179	93.23	307,638	0.87%	52.51%
26	73288	Humana Ins Co	119	HUMANA INC	732,780,571	89.21	295,341	0.84%	53.35%
27	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,305,280,139	90.32	283,146	0.80%	54.15%
28	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	1,964,338,437	92.24	280,573	0.79%	54.94%
29	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,470,215,377	85.24	279,790	0.79%	55.73%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	731,159,728	86.82	277,356	0.79%	56.52%
31	95109	Aetna Hlth Inc PA Corp	1	Aetna	1,585,238,117	87.99	259,825	0.74%	57.26%
32	53228	BCBS of MA	3637	BCBS of MA Grp	1,635,393,380	93.99	258,376	0.73%	57.99%
33	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	1,833,578,314	91.84	257,427	0.73%	58.72%
34	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	858,283,838	85.91	257,388	0.73%	59.45%
35	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	1,323,985,091	91.01	255,743	0.72%	60.17%
36	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	1,546,862,394	92.03	253,645	0.72%	60.89%
37	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	31,950,221	107.68	238,700	0.68%	61.56%
38	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	1,220,170,199	88.72	238,116	0.67%	62.24%
39	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	1,283,758,182	85.54	237,869	0.67%	62.91%
40	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,214,483,958	88.24	233,703	0.66%	63.57%
41	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,295,015,889	91.83	227,457	0.64%	64.22%
42	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,358,169,406	94.55	223,253	0.63%	64.85%
43	53589	BCBS of AZ Inc			1,136,146,099	90.02	220,989	0.63%	65.48%
44	55204	Health Now NY Inc			1,098,576,442	85.55	220,036	0.62%	66.10%
45	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	1,271,728,718	93.21	218,053	0.62%	66.72%
46	88848	Wellmark Inc	770	Wellmark Inc Grp	1,083,523,503	90.16	218,027	0.62%	67.33%
47	55816	Triple S Salud Inc	4802	Triple S Grp	566,442,363	80.00	216,591	0.61%	67.95%
48	95561	Priority Hlth	3383	Spectrum Health Grp	1,002,305,302	90.23	209,678	0.59%	68.54%
49	54801	BCBS of GA Inc	671	Anthem Inc Grp	1,433,354,265	95.66	208,431	0.59%	69.13%
50	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,043,359,403	90.32	207,904	0.59%	69.72%
51	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	880,007,547	83.96	206,332	0.58%	70.31%
52	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	794,267,556	85.44	206,305	0.58%	70.89%
53	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,250,715,854	86.74	205,048	0.58%	71.47%
54	80985	4 Ever Life Ins Co	23	BCS INS GRP	22,063,756	107.35	186,496	0.53%	72.00%
55	77780	BCBS Of NE	4858	BCBS of NE Grp	994,823,697	90.46	184,189	0.52%	72.52%
56	95153	SelectHealth Inc	880	IHC Inc Grp	788,931,740	90.64	184,046	0.52%	73.04%
57	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	924,188,263	84.73	182,085	0.52%	73.56%
58	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	845,694,407	90.95	178,858	0.51%	74.06%
59	95089	Health Options Inc	536	Guidewell Mut Holding Grp	876,819,247	86.33	177,791	0.50%	74.57%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	95722	First Medical Hlth Plan Inc			331,586,766	86.42	176,585	0.50%	75.07%
61	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,077,289,355	83.35	172,398	0.49%	75.56%
62	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	747,742,781	90.32	169,138	0.48%	76.03%
63	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	997,581,716	90.83	166,770	0.47%	76.51%
64	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	909,008,946	87.72	164,238	0.47%	76.97%
65	12459	Medica Ins Co	1552	Medica Grp	875,169,133	88.77	162,049	0.46%	77.43%
66	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	707,777,844	92.12	160,386	0.45%	77.89%
67	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	649,710,367	88.29	157,904	0.45%	78.33%
68	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	754,607,368	94.91	156,868	0.44%	78.78%
69	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	749,112,256	94.95	146,371	0.41%	79.19%
70	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	953,216,105	87.64	146,235	0.41%	79.61%
71	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	612,459,318	89.89	137,632	0.39%	80.00%
72	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	738,055,961	90.27	137,083	0.39%	80.38%
73	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	691,572,657	90.07	132,437	0.38%	80.76%
74	95088	Aetna Hlth Inc FL Corp	1	Aetna	719,617,741	86.56	129,794	0.37%	81.13%
75	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	818,084,433	93.23	129,050	0.37%	81.49%
76	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	732,497,197	90.45	128,271	0.36%	81.86%
77	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	819,466,229	84.73	122,960	0.35%	82.20%
78	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	719,320,117	86.81	113,174	0.32%	82.52%
79	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	631,593,636	89.83	110,998	0.31%	82.84%
80	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	812,179,080	92.06	110,480	0.31%	83.15%
81	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	662,454,650	89.24	108,195	0.31%	83.46%
82	53473	BCBS of RI			594,672,513	89.94	107,518	0.30%	83.76%
83	95005	Providence Hlth Plan	4788	Providence Hlth Grp	539,434,216	87.27	106,068	0.30%	84.06%
84	95885	Humana Hlth Plan Inc	119	HUMANA INC	485,850,112	86.98	102,969	0.29%	84.35%
85	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	516,389,838	96.61	100,143	0.28%	84.64%
86	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	463,741,585	84.28	99,677	0.28%	84.92%
87	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	202,131,371	82.29	98,248	0.28%	85.20%
88	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	665,600,989	92.07	96,217	0.27%	85.47%
89	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	359,974,569	85.05	89,953	0.25%	85.73%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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90	54003	BCBS of WI	671	Anthem Inc Grp	644,243,846	93.98	87,722	0.25%	85.97%
91	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	422,540,369	96.64	85,041	0.24%	86.21%
92	72052	Aetna Hlth Ins Co	1	Aetna	10,225,183	90.20	81,981	0.23%	86.45%
93	95270	Humana Medical Plan Inc	119	HUMANA INC	466,853,773	89.07	81,763	0.23%	86.68%
94	95169	Healthkeepers Inc	671	Anthem Inc Grp	438,568,378	83.62	81,761	0.23%	86.91%
95	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	530,343,094	82.58	80,943	0.23%	87.14%
96	55239	Group Hlth Inc	1127	HIP INS GRP	470,090,046	87.81	80,611	0.23%	87.37%
97	72273	Wea Ins Corp			461,589,726	95.88	78,776	0.22%	87.59%
98	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	306,451,296	99.41	78,639	0.22%	87.81%
99	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	27,579,753	68.97	76,741	0.22%	88.03%
100	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	262,293,260	98.82	76,341	0.22%	88.25%
101	55891	Noridian Mut Ins Co			387,149,406	89.75	72,930	0.21%	88.45%
102	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	355,280,826	86.61	69,790	0.20%	88.65%
103	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	451,000,445	86.90	66,159	0.19%	88.84%
104	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	343,401,611	91.36	65,084	0.18%	89.02%
105	47062	MVP Hlth Serv Corp	1198	MVP GRP	269,790,368	85.79	64,853	0.18%	89.21%
106	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	335,381,784	88.52	64,533	0.18%	89.39%
107	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	380,070,856	91.36	63,712	0.18%	89.57%
108	96881	Security Hlth Plan of WI Inc			358,348,165	92.45	61,684	0.17%	89.74%
109	95673	Health New England Inc	4756	Baystate Hlth Grp	323,452,037	88.84	60,409	0.17%	89.92%
110	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	315,143,800	92.62	60,102	0.17%	90.09%
111	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	269,377,769	93.19	59,874	0.17%	90.26%
112	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	283,783,439	90.58	59,666	0.17%	90.42%
113	95311	Group Hlth Coop of S Central WI			297,787,434	91.45	59,532	0.17%	90.59%
114	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	319,545,407	92.02	56,987	0.16%	90.75%
115	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	344,988,285	90.67	56,245	0.16%	90.91%
116	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	319,320,963	87.53	54,078	0.15%	91.07%
117	95138	SHA LLC	3549	Firstcare Grp	165,796,943	93.62	51,701	0.15%	91.21%
118	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	187,167,111	89.65	50,436	0.14%	91.36%
119	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	263,336,017	87.68	50,300	0.14%	91.50%

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120	81264	Nippon Life Ins Co Of Amer			300,238,166	79.17	50,292	0.14%	91.64%
121	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	259,073,213	88.26	49,874	0.14%	91.78%
122	53287	Highmark BCBSD Inc	812	HIGHMARK INC	330,144,239	86.96	49,591	0.14%	91.92%
123	95521	MVP Hlth Plan Inc	1198	MVP GRP	368,598,117	89.29	47,784	0.14%	92.06%
124	15827	Aetna Hlth Assur PA Inc	1	Aetna	241,648,998	86.53	47,546	0.13%	92.19%
125	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	250,671,722	86.30	46,143	0.13%	92.32%
126	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	352,451,441	93.70	44,985	0.13%	92.45%
127	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	293,885,666	93.69	43,615	0.12%	92.57%
128	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	221,216,075	83.74	43,574	0.12%	92.70%
129	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	295,887,491	91.32	43,502	0.12%	92.82%
130	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	198,519,171	85.02	43,307	0.12%	92.94%
131	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	214,553,253	87.70	42,875	0.12%	93.07%
132	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	236,809,989	84.99	42,848	0.12%	93.19%
133	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	200,679,065	92.60	42,039	0.12%	93.31%
134	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	221,734,884	82.00	41,595	0.12%	93.42%
135	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	291,662,336	84.42	41,337	0.12%	93.54%
136	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	207,216,076	88.34	39,251	0.11%	93.65%
137	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	181,386,468	85.81	39,055	0.11%	93.76%
138	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	142,162,065	91.89	38,619	0.11%	93.87%
139	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	240,790,748	86.25	38,369	0.11%	93.98%
140	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	66,128,074	91.37	37,682	0.11%	94.09%
141	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	69,198,591	81.02	37,603	0.11%	94.19%
142	11109	Neighborhood Hlth Plan Inc			210,923,180	92.84	36,972	0.10%	94.30%
143	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	210,898,836	86.75	36,829	0.10%	94.40%
144	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	140,843,275	86.70	36,123	0.10%	94.50%
145	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	217,163,997	84.64	35,733	0.10%	94.61%
146	95263	AvMed Inc			199,439,078	89.13	35,493	0.10%	94.71%
147	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	254,012,780	83.25	34,240	0.10%	94.80%
148	95341	Physicians Plus Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	165,989,262	96.98	33,722	0.10%	94.90%
149	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	152,015,192	85.33	33,422	0.09%	94.99%

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150	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	220,858,325	86.88	33,247	0.09%	95.09%
151	13667	Globalhealth Inc			179,103,825	91.73	33,175	0.09%	95.18%
152	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	155,908,730	87.02	32,578	0.09%	95.27%
153	47953	University Hlth Alliance			165,299,411	88.53	32,555	0.09%	95.37%
154	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	139,230,973	97.21	32,013	0.09%	95.46%
155	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	160,702,379	85.54	31,603	0.09%	95.55%
156	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	165,827,704	85.28	31,135	0.09%	95.63%
157	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	153,241,133	88.44	30,563	0.09%	95.72%
158	95675	Connecticare Inc	1127	HIP INS GRP	204,724,764	92.91	30,413	0.09%	95.81%
159	95407	Aetna Hlth of Utah Inc	1	Aetna	173,493,368	84.96	30,411	0.09%	95.89%
160	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	197,395,372	85.88	30,004	0.08%	95.98%
161	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	170,249,047	90.18	28,303	0.08%	96.06%
162	53295	BCBS of VT	4745	BCBS of VT Grp	167,555,790	93.03	27,999	0.08%	96.14%
163	60117	Tufts Ins Co Inc	4742	Tufts Grp	172,796,036	87.47	27,980	0.08%	96.22%
164	48330	Hawaii Mgmt Alliance Assn			120,583,000	85.57	27,800	0.08%	96.30%
165	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	160,594,509	92.73	27,277	0.08%	96.37%
166	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	124,926,430	89.46	26,667	0.08%	96.45%
167	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	112,924,229	88.86	26,493	0.08%	96.52%
168	95094	Aetna Hlth Inc GA Corp	1	Aetna	136,644,630	86.76	25,844	0.07%	96.60%
169	95737	Network Hlth Plan	2678	Network Health Grp	113,235,446	79.24	25,829	0.07%	96.67%
170	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	190,987,963	92.63	25,669	0.07%	96.74%
171	53767	BCBS of WY			152,799,562	93.63	24,938	0.07%	96.81%
172	95322	Viva Hlth Inc			99,634,524	84.78	24,683	0.07%	96.88%
173	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	159,705,599	78.51	24,318	0.07%	96.95%
174	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	147,450,096	87.78	24,309	0.07%	97.02%
175	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	108,208,740	94.94	22,594	0.06%	97.09%
176	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	164,560,978	93.99	22,529	0.06%	97.15%
177	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	98,443,194	98.39	22,202	0.06%	97.21%
178	95490	Aetna Hlth Inc TX Corp	1	Aetna	120,584,040	93.10	21,229	0.06%	97.27%
179	95287	Aetna Hlth Inc NJ Corp	1	Aetna	160,553,860	87.02	21,022	0.06%	97.33%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	132,382,008	103.13	20,937	0.06%	97.39%
181	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	88,864,051	78.60	20,733	0.06%	97.45%
182	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	83,835,205	98.72	20,126	0.06%	97.51%
183	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	90,059,275	81.20	19,896	0.06%	97.56%
184	11817	PreferredOne Ins Co	3492	PreferredOne Grp	83,841,832	87.20	18,559	0.05%	97.62%
185	95473	Hmo CO Inc	671	Anthem Inc Grp	111,054,518	89.06	18,196	0.05%	97.67%
186	95071	Baptist Hlth Plan Inc			108,821,530	98.44	17,832	0.05%	97.72%
187	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	84,681,342	83.63	17,533	0.05%	97.77%
188	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	88,150,097	86.59	17,354	0.05%	97.82%
189	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	81,658,317	84.64	16,805	0.05%	97.86%
190	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	91,748,521	87.95	16,747	0.05%	97.91%
191	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	74,571,469	84.37	16,605	0.05%	97.96%
192	95584	Vantage Hlth Plan Inc			93,234,659	82.56	16,159	0.05%	98.00%
193	95750	Denver Hlth Medical Plan Inc			89,373,064	93.24	16,120	0.05%	98.05%
194	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	46,235,506	88.06	15,966	0.05%	98.09%
195	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	85,738,036	90.13	15,935	0.05%	98.14%
196	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	81,491,498	87.68	15,847	0.04%	98.18%
197	11093	Takecare Ins Co Inc			34,355,861	112.36	14,951	0.04%	98.23%
198	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	71,390,618	100.65	14,229	0.04%	98.27%
199	96628	Health Tradition Hlth Plan			68,036,032	92.65	13,512	0.04%	98.31%
200	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	94,835,582	89.18	13,280	0.04%	98.34%
201	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	64,798,877	85.43	13,222	0.04%	98.38%
202	95173	Aetna Health Inc LA	1	Aetna	81,601,731	80.85	13,027	0.04%	98.42%
203	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	51,424,482	81.11	12,737	0.04%	98.45%
204	95839	Avera Hlth Plans Inc			53,881,412	101.37	12,381	0.04%	98.49%
205	10649	Summa Ins Co Inc	3259	Summa Health Grp	60,213,024	93.76	12,053	0.03%	98.52%
206	15098	Innovation Hlth Plan Inc	1	Aetna	62,826,872	89.00	11,968	0.03%	98.56%
207	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	120,525,641	83.45	11,260	0.03%	98.59%
208	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	68,409,666	82.41	10,774	0.03%	98.62%
209	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	42,948,155	86.48	10,733	0.03%	98.65%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	55,962,978	91.88	10,603	0.03%	98.68%
211	95721	Humana Hlth Plans of PR	119	HUMANA INC	30,477,113	85.21	10,181	0.03%	98.71%
212	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	39,991,621	86.92	10,105	0.03%	98.74%
213	95358	Hmo MO Inc	671	Anthem Inc Grp	68,736,414	93.26	10,091	0.03%	98.77%
214	10642	Cherokee Ins Co			42,752,745	85.47	10,065	0.03%	98.79%
215	15882	Health First Commercial Plans Inc	4740	Health First Grp	53,509,900	86.27	9,847	0.03%	98.82%
216	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	63,501,879	69.89	9,816	0.03%	98.85%
217	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	39,053,536	84.00	9,750	0.03%	98.88%
218	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	60,502,469	88.99	9,739	0.03%	98.91%
219	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	82,355,601	88.80	9,645	0.03%	98.93%
220	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	68,730,146	84.31	9,571	0.03%	98.96%
221	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	34,312,926	86.79	9,354	0.03%	98.99%
222	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	13,519,664	83.74	9,003	0.03%	99.01%
223	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	62,524,852	81.26	8,986	0.03%	99.04%
224	31658	Island Home Ins Co			14,740,858	80.12	8,552	0.02%	99.06%
225	12239	Timber Products Manufacturers Trust			47,122,369	84.83	8,395	0.02%	99.09%
226	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	1,169,201	565.95	8,120	0.02%	99.11%
227	60016	THP Ins Co	1297	HEALTH PLAN GRP	41,462,162	105.33	7,872	0.02%	99.13%
228	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	45,551,075	90.24	7,668	0.02%	99.15%
229	15011	New Mexico Hlth Connections			29,117,844	86.44	7,097	0.02%	99.17%
230	60094	HIP Ins Co Of NY	1127	HIP INS GRP	9,167,448	75.04	6,782	0.02%	99.19%
231	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	45,670,159	88.55	6,729	0.02%	99.21%
232	15097	Innovation Hlth Ins Co	1	Aetna	37,469,407	95.95	6,685	0.02%	99.23%
233	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	37,971,469	102.13	6,684	0.02%	99.25%
234	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	44,176,023	94.74	6,602	0.02%	99.27%
235	71768	HM Hlth Ins Co	812	HIGHMARK INC	38,659,865	78.96	6,354	0.02%	99.28%
236	95241	Aetna Hlth of IA Inc	1	Aetna	36,588,373	88.95	6,266	0.02%	99.30%
237	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	33,653,916	110.91	6,233	0.02%	99.32%
238	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	7,261,167	86.49	6,229	0.02%	99.34%
239	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	28,894,810	91.77	6,217	0.02%	99.36%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	11256	Alliant Hlth Plans Inc			31,300,109	84.74	6,151	0.02%	99.37%
241	95192	Group Hlth Coop of Eau Claire			40,384,746	108.67	5,947	0.02%	99.39%
242	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	29,498,710	93.40	5,831	0.02%	99.41%
243	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	32,208,318	96.95	5,727	0.02%	99.42%
244	12962	FirstCarolinaCare Ins Co Inc			32,959,485	110.15	5,652	0.02%	99.44%
245	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	28,158,423	100.37	5,538	0.02%	99.45%
246	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	42,549,529	88.72	5,534	0.02%	99.47%
247	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	32,471,536	91.61	5,400	0.02%	99.49%
248	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	27,579,305	80.05	5,285	0.01%	99.50%
249	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	28,957,944	85.45	5,170	0.01%	99.51%
250	96598	South Dakota State Med Holding Co			28,577,766	82.47	5,145	0.01%	99.53%
251	12257	Samaritan Hlth Plans Inc			22,468,703	110.44	5,066	0.01%	99.54%
252	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	21,835,929	91.96	5,054	0.01%	99.56%
253	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	18,636,580	88.41	5,003	0.01%	99.57%
254	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	24,280,084	85.07	4,861	0.01%	99.59%
255	15648	University of UT Hlth Plans			14,120,204	86.78	4,751	0.01%	99.60%
256	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	22,882,530	84.47	4,730	0.01%	99.61%
257	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	31,693,069	75.41	4,581	0.01%	99.63%
258	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	15,440,162	75.84	4,442	0.01%	99.64%
259	95248	Community First Hlth Plans Inc	2738	Community First Grp	22,965,811	83.52	4,377	0.01%	99.65%
260	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	25,213,307	85.03	4,314	0.01%	99.66%
261	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	22,055,012	82.25	4,179	0.01%	99.67%
262	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	22,609,067	74.30	3,996	0.01%	99.69%
263	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	21,358,328	88.76	3,878	0.01%	99.70%
264	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	16,889,223	92.03	3,854	0.01%	99.71%
265	96601	Hmo Of NE PA	812	HIGHMARK INC	20,045,216	80.63	3,846	0.01%	99.72%
266	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	18,382,993	87.05	3,827	0.01%	99.73%
267	16121	Texas Hlth + Aetna Hlth Ins Co	1	Aetna	6,016,159	79.43	3,808	0.01%	99.74%
268	81973	Coventry Hlth & Life Ins Co	1	Aetna	32,480,687	106.85	3,790	0.01%	99.75%
269	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	15,347,333	76.20	3,614	0.01%	99.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	12339	Western Grocers Employee Benefit Tru			18,807,201	88.72	3,343	0.01%	99.77%
271	15743	HSA Hlth Ins Co			10,074,536	80.42	3,273	0.01%	99.78%
272	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	13,170,154	90.58	2,991	0.01%	99.79%
273	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	14,041,838	86.79	2,870	0.01%	99.80%
274	60246	Netcare Life & Hlth Ins Co			12,035,326	94.12	2,855	0.01%	99.81%
275	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	14,688,748	80.16	2,840	0.01%	99.81%
276	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	14,891,234	116.43	2,815	0.01%	99.83%
276	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	8,639,559	87.79	2,815	0.01%	99.82%
278	95048	Highmark Choice Co	812	HIGHMARK INC	17,171,604	93.53	2,793	0.01%	99.84%
279	95517	Aetna Hlth Inc ME Corp	1	Aetna	14,009,419	91.70	2,634	0.01%	99.84%
280	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	13,446,021	71.64	2,578	0.01%	99.85%
281	47004	Rocky Mountain Hlthcare Options Inc	707	UNITEDHEALTH GRP	16,199,446	100.07	2,528	0.01%	99.86%
282	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	17,514,257	120.88	2,460	0.01%	99.87%
283	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	15,983,950	112.88	2,354	0.01%	99.87%
284	95774	Friday Hlth Plans of CO Inc			9,361,331	85.11	2,280	0.01%	99.88%
285	65757	Shelter Life Ins Co	123	SHELTER INS COS	10,495,895	93.25	2,137	0.01%	99.88%
286	12253	Allcare Hlth Plan Inc			14,747,245	92.51	2,114	0.01%	99.89%
287	11125	MVP Hlth Ins Co	1198	MVP GRP	12,032,881	96.77	2,101	0.01%	99.90%
288	12619	Pioneer Educators Hlth Trust			15,554,722	96.05	2,084	0.01%	99.90%
289	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	5,163,195	72.39	1,835	0.01%	99.91%
290	95812	Southeastern IN Hlth Org Inc			8,927,299	106.65	1,821	0.01%	99.91%
291	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	10,192,666	91.94	1,776	0.01%	99.92%
292	68420	WMI Mut Ins Co			7,782,172	87.90	1,520	0.00%	99.92%
293	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	8,582,104	93.74	1,436	0.00%	99.93%
294	15077	Maine Comm Hlth Options			3,845,484	103.70	1,435	0.00%	99.93%
295	71439	Assurity Life Ins Co	4862	Assurity Grp	4,113,463	72.32	1,370	0.00%	99.93%
296	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	5,706,275	84.73	1,355	0.00%	99.94%
297	15926	Aspirus Arise Hlth Plan of WI Inc	68	WISCONSIN PHY INS GRP	3,974,814	93.71	1,282	0.00%	99.94%
298	95743	Ryder Hlth Plan Inc			588,049	111.88	1,053	0.00%	99.94%
299	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	5,230,132	53.93	963	0.00%	99.95%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

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300	15888	HealthPartners UnityPoint Hlth Inc			3,113,272	138.01	952	0.00%	99.95%
301	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	5,174,790	119.45	868	0.00%	99.95%
302	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	244,262	43.21	805	0.00%	99.96%
303	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	5,693,792	86.78	802	0.00%	99.96%
304	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	4,364,551	86.79	752	0.00%	99.96%
305	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	5,239,583	100.18	748	0.00%	99.96%
306	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	8,953,961	98.84	738	0.00%	99.96%
307	14933	Montana Hlth Cooperative			2,616,151	127.42	724	0.00%	99.97%
308	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	4,756,316	100.05	687	0.00%	99.97%
309	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	5,039,566	87.14	678	0.00%	99.97%
310	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	1,921,566	68.19	657	0.00%	99.97%
311	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	2,815,714	66.48	638	0.00%	99.97%
312	97772	US Hlth & Life Ins Co Inc			2,167,692	68.39	636	0.00%	99.98%
313	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	3,318,895	162.75	552	0.00%	99.98%
314	68519	Physicians Benefits Trust Life Ins	2358	ISMIE GRP	4,935,115	59.88	502	0.00%	99.98%
315	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	1,822,297	80.47	488	0.00%	99.98%
316	81019	Deseret Mut Ins Co	615	BENEFICIAL LIFE GRP	14,373,034	71.46	464	0.00%	99.98%
317	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	2,368,287	70.43	437	0.00%	99.98%
318	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	1,876,047	72.54	413	0.00%	99.98%
319	95925	Coventry Hlth Care of NE Inc	1	Aetna	11,969,986	86.54	406	0.00%	99.98%
320	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	3,743,769	73.16	405	0.00%	99.99%
321	95935	Aetna Hlth Inc CT Corp	1	Aetna	3,462,533	119.87	391	0.00%	99.99%
322	15087	Network Hlth Ins Corp	2678	Network Health Grp	-441,724	-318.03	383	0.00%	99.99%
323	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	901,925	82.47	382	0.00%	99.99%
324	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	1,978,201	38.70	367	0.00%	99.99%
324	15906	Seton Ins Co	4859	Ascension Hlth Grp	468,724	89.00	367	0.00%	99.99%
326	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	1,371,662	93.49	363	0.00%	99.99%
327	95489	Coventry Hlth Care of KS Inc	1	Aetna	2,860,520	97.17	362	0.00%	99.99%
328	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	1,181,548	99.44	314	0.00%	99.99%
329	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	1,514,280	67.04	297	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	95114	Coventry Hlth Care of FL Inc	1	Aetna	-1,031,597	160.09	270	0.00%	100.00%
331	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	4,170,193	79.51	260	0.00%	100.00%
332	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	657,708	93.64	153	0.00%	100.00%
333	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	1,387,280	90.76	148	0.00%	100.00%
334	14140	Health First Ins Inc	4740	Health First Grp	1,142,114	92.89	142	0.00%	100.00%
335	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	506,752	119.23	137	0.00%	100.00%
336	11102	HealthAssurance PA Inc	1	Aetna	7,487,339	113.43	132	0.00%	100.00%
337	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	1,245,150	55.10	119	0.00%	100.00%
338	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	558,360	59.48	97	0.00%	100.00%
339	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	828,925	101.75	85	0.00%	100.00%
340	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	320,293	160.44	69	0.00%	100.00%
341	38245	BCS Ins Co	23	BCS INS GRP	704,520	41.66	65	0.00%	100.00%
342	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	387,238	90.34	59	0.00%	100.00%
343	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	197,223	75.45	42	0.00%	100.00%
344	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	165,239	55.86	35	0.00%	100.00%
345	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	165,931	115.08	34	0.00%	100.00%
346	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	269,070	109.82	21	0.00%	100.00%
347	74160	Coventry Hlth Care of IL Inc	1	Aetna	23,782,621	114.06	10	0.00%	100.00%
348	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	129,716	64.04	9	0.00%	100.00%
349	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	17,698,585	91.02	0	0.00%	100.00%
349	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	9,898,200	100.26	0	0.00%	100.00%
349	67628	Pekin Life Ins Co	153	PEKIN INS GRP	5,823,560	99.78	0	0.00%	100.00%
349	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	3,786,548	66.73	0	0.00%	100.00%
349	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	1,195,302	61.40	0	0.00%	100.00%
349	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	700,555	15.48	0	0.00%	100.00%
349	96555	Coventry Hlth Care of VA Inc	1	Aetna	489,938	152.40	0	0.00%	100.00%
349	95299	Connecticare Of MA Inc	1127	HIP INS GRP	286,048	50.43	0	0.00%	100.00%
349	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	141,485	-136.50	0	0.00%	100.00%
349	60052	Humana Benefit Plan of IL Inc	119	HUMANA INC	134,228	578.17	0	0.00%	100.00%
349	95234	Aetna Hlth Inc NY Corp	1	Aetna	128,726	-36.57	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
349	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	51,199	7.39	0	0.00%	100.00%
349	84450	Aetna Hlth Ins Co of NY	1	Aetna	26,499	36.49	0	0.00%	100.00%
349	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	1,201	368.99	0	0.00%	100.00%
349	95493	Cigna Hlthcare NH Inc	901	CIGNA HEALTH GRP	1	27.54	0	0.00%	100.00%
349	15009	Piedmont WellStar Hlth Plans Inc			-1,098	90.13	0	0.00%	100.00%
349	96377	Coventry Hlth Care of MO Inc	1	Aetna	-12,212	124.38	0	0.00%	100.00%
		Total			***178,549,803,291***		***35,308,308***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	14,959,076,327	86.78	3,587,321	8.38%	8.38%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	13,682,607,606	89.56	2,527,722	7.66%	16.04%
3	60054	Aetna Life Ins Co	1	Aetna	10,936,817,865	90.81	2,135,119	6.13%	22.17%
4	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	7,453,335,876	88.78	1,397,675	4.17%	26.34%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	3,847,283,920	90.08	655,507	2.15%	28.50%
6	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,490,280,677	90.44	504,211	1.95%	30.45%
7	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,116,490,459	86.59	597,544	1.75%	32.20%
8	54771	Highmark Inc	812	HIGHMARK INC	2,824,408,248	89.68	577,342	1.58%	33.78%
9	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	2,760,328,016	87.66	464,038	1.55%	35.32%
10	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,692,380,652	84.99	377,404	1.51%	36.83%
11	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	2,617,728,548	92.78	418,404	1.47%	38.30%
12	10345	Community Ins Co	671	Anthem Inc Grp	2,567,282,977	91.77	447,042	1.44%	39.74%
13	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	2,380,034,633	92.53	418,980	1.33%	41.07%
14	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,319,075,897	91.10	486,372	1.30%	42.37%
15	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,185,147,314	86.75	415,767	1.22%	43.59%
16	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,129,186,270	88.60	386,989	1.19%	44.78%
17	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,121,609,427	89.80	357,271	1.19%	45.97%
18	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	1,978,240,649	89.01	346,307	1.11%	47.08%
19	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	1,964,338,437	92.24	280,573	1.10%	48.18%
20	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	1,833,578,314	91.84	257,427	1.03%	49.21%
21	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	1,823,204,947	85.92	323,253	1.02%	50.23%
22	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,702,290,179	93.23	307,638	0.95%	51.18%
23	49948	Hawaii Medical Serv Assn			1,685,239,420	93.42	436,083	0.94%	52.13%
24	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,672,138,692	81.21	325,185	0.94%	53.06%
25	53228	BCBS of MA	3637	BCBS of MA Grp	1,635,393,380	93.99	258,376	0.92%	53.98%
26	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	1,618,367,369	86.98	398,503	0.91%	54.88%
27	95109	Aetna Hlth Inc PA Corp	1	Aetna	1,585,238,117	87.99	259,825	0.89%	55.77%
28	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	1,546,862,394	92.03	253,645	0.87%	56.64%
29	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,470,215,377	85.24	279,790	0.82%	57.46%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	54801	BCBS of GA Inc	671	Anthem Inc Grp	1,433,354,265	95.66	208,431	0.80%	58.26%
31	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,358,169,406	94.55	223,253	0.76%	59.03%
32	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	1,323,985,091	91.01	255,743	0.74%	59.77%
33	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,305,280,139	90.32	283,146	0.73%	60.50%
34	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,295,015,889	91.83	227,457	0.73%	61.22%
35	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	1,283,758,182	85.54	237,869	0.72%	61.94%
36	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	1,271,728,718	93.21	218,053	0.71%	62.65%
37	95672	Kaiser Foundation Hlth Plan of WA	601	KAISER FOUNDATION	1,250,715,854	86.74	205,048	0.70%	63.35%
38	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	1,220,170,199	88.72	238,116	0.68%	64.04%
39	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,214,483,958	88.24	233,703	0.68%	64.72%
40	53589	BCBS of AZ Inc			1,136,146,099	90.02	220,989	0.64%	65.35%
41	55204	Health Now NY Inc			1,098,576,442	85.55	220,036	0.62%	65.97%
42	88848	Wellmark Inc	770	Wellmark Inc Grp	1,083,523,503	90.16	218,027	0.61%	66.58%
43	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,077,289,355	83.35	172,398	0.60%	67.18%
44	47171	BCBS of KC	537	BC & BS OF KC GRP	1,059,278,463	85.12	333,572	0.59%	67.77%
45	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	1,043,359,403	90.32	207,904	0.58%	68.36%
46	95561	Priority Hlth	3383	Spectrum Health Grp	1,002,305,302	90.23	209,678	0.56%	68.92%
47	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	997,581,716	90.83	166,770	0.56%	69.48%
48	77780	BCBS Of NE	4858	BCBS of NE Grp	994,823,697	90.46	184,189	0.56%	70.04%
49	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	953,216,105	87.64	146,235	0.53%	70.57%
50	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	924,188,263	84.73	182,085	0.52%	71.09%
51	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	909,008,946	87.72	164,238	0.51%	71.60%
52	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	880,007,547	83.96	206,332	0.49%	72.09%
53	95089	Health Options Inc	536	Guidewell Mut Holding Grp	876,819,247	86.33	177,791	0.49%	72.58%
54	12459	Medica Ins Co	1552	Medica Grp	875,169,133	88.77	162,049	0.49%	73.07%
55	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	858,283,838	85.91	257,388	0.48%	73.55%
56	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	845,694,407	90.95	178,858	0.47%	74.02%
57	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	819,466,229	84.73	122,960	0.46%	74.48%
58	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	818,084,433	93.23	129,050	0.46%	74.94%
59	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	812,179,080	92.06	110,480	0.45%	75.40%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	794,267,556	85.44	206,305	0.44%	75.84%
61	95153	SelectHealth Inc	880	IHC Inc Grp	788,931,740	90.64	184,046	0.44%	76.28%
62	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	766,228,799	91.70	314,642	0.43%	76.71%
63	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	754,607,368	94.91	156,868	0.42%	77.13%
64	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	749,112,256	94.95	146,371	0.42%	77.55%
65	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	747,742,781	90.32	169,138	0.42%	77.97%
66	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	738,055,961	90.27	137,083	0.41%	78.39%
67	73288	Humana Ins Co	119	HUMANA INC	732,780,571	89.21	295,341	0.41%	78.80%
68	47055	Kaiser Found Hlth Plan of WA Options	601	KAISER FOUNDATION	732,497,197	90.45	128,271	0.41%	79.21%
69	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	731,159,728	86.82	277,356	0.41%	79.62%
70	95088	Aetna Hlth Inc FL Corp	1	Aetna	719,617,741	86.56	129,794	0.40%	80.02%
71	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	719,320,117	86.81	113,174	0.40%	80.42%
72	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	707,777,844	92.12	160,386	0.40%	80.82%
73	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	691,572,657	90.07	132,437	0.39%	81.21%
74	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	665,600,989	92.07	96,217	0.37%	81.58%
75	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	662,454,650	89.24	108,195	0.37%	81.95%
76	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	649,710,367	88.29	157,904	0.36%	82.31%
77	54003	BCBS of WI	671	Anthem Inc Grp	644,243,846	93.98	87,722	0.36%	82.67%
78	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	631,593,636	89.83	110,998	0.35%	83.03%
79	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	612,459,318	89.89	137,632	0.34%	83.37%
80	53473	BCBS of RI			594,672,513	89.94	107,518	0.33%	83.70%
81	55816	Triple S Salud Inc	4802	Triple S Grp	566,442,363	80.00	216,591	0.32%	84.02%
82	95005	Providence Hlth Plan	4788	Providence Hlth Grp	539,434,216	87.27	106,068	0.30%	84.32%
83	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	530,343,094	82.58	80,943	0.30%	84.62%
84	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	516,389,838	96.61	100,143	0.29%	84.91%
85	95885	Humana Hlth Plan Inc	119	HUMANA INC	485,850,112	86.98	102,969	0.27%	85.18%
86	55239	Group Hlth Inc	1127	HIP INS GRP	470,090,046	87.81	80,611	0.26%	85.45%
87	95270	Humana Medical Plan Inc	119	HUMANA INC	466,853,773	89.07	81,763	0.26%	85.71%
88	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	463,741,585	84.28	99,677	0.26%	85.97%
89	72273	Wea Ins Corp			461,589,726	95.88	78,776	0.26%	86.23%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	451,000,445	86.90	66,159	0.25%	86.48%
91	95169	Healthkeepers Inc	671	Anthem Inc Grp	438,568,378	83.62	81,761	0.25%	86.72%
92	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	422,540,369	96.64	85,041	0.24%	86.96%
93	55891	Noridian Mut Ins Co			387,149,406	89.75	72,930	0.22%	87.18%
94	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	380,070,856	91.36	63,712	0.21%	87.39%
95	95521	MVP Hlth Plan Inc	1198	MVP GRP	368,598,117	89.29	47,784	0.21%	87.60%
96	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	359,974,569	85.05	89,953	0.20%	87.80%
97	96881	Security Hlth Plan of WI Inc			358,348,165	92.45	61,684	0.20%	88.00%
98	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	355,280,826	86.61	69,790	0.20%	88.20%
99	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	352,451,441	93.70	44,985	0.20%	88.39%
100	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	344,988,285	90.67	56,245	0.19%	88.59%
101	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	343,401,611	91.36	65,084	0.19%	88.78%
102	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	335,381,784	88.52	64,533	0.19%	88.97%
103	95722	First Medical Hlth Plan Inc			331,586,766	86.42	176,585	0.19%	89.15%
104	53287	Highmark BCBSD Inc	812	HIGHMARK INC	330,144,239	86.96	49,591	0.18%	89.34%
105	95673	Health New England Inc	4756	Baystate Hlth Grp	323,452,037	88.84	60,409	0.18%	89.52%
106	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	319,545,407	92.02	56,987	0.18%	89.70%
107	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	319,320,963	87.53	54,078	0.18%	89.88%
108	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	315,143,800	92.62	60,102	0.18%	90.05%
109	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	306,451,296	99.41	78,639	0.17%	90.23%
110	81264	Nippon Life Ins Co Of Amer			300,238,166	79.17	50,292	0.17%	90.39%
111	95311	Group Hlth Coop of S Central WI			297,787,434	91.45	59,532	0.17%	90.56%
112	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	295,887,491	91.32	43,502	0.17%	90.73%
113	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	293,885,666	93.69	43,615	0.16%	90.89%
114	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	291,662,336	84.42	41,337	0.16%	91.05%
115	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	283,783,439	90.58	59,666	0.16%	91.21%
116	47062	MVP Hlth Serv Corp	1198	MVP GRP	269,790,368	85.79	64,853	0.15%	91.36%
117	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	269,377,769	93.19	59,874	0.15%	91.52%
118	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	263,336,017	87.68	50,300	0.15%	91.66%
119	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	262,293,260	98.82	76,341	0.15%	91.81%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	259,073,213	88.26	49,874	0.15%	91.96%
121	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	254,012,780	83.25	34,240	0.14%	92.10%
122	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	250,671,722	86.30	46,143	0.14%	92.24%
123	15827	Aetna Hlth Assur PA Inc	1	Aetna	241,648,998	86.53	47,546	0.14%	92.37%
124	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	240,790,748	86.25	38,369	0.13%	92.51%
125	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	236,809,989	84.99	42,848	0.13%	92.64%
126	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	221,734,884	82.00	41,595	0.12%	92.76%
127	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	221,216,075	83.74	43,574	0.12%	92.89%
128	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	220,858,325	86.88	33,247	0.12%	93.01%
129	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	217,163,997	84.64	35,733	0.12%	93.13%
130	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	214,553,253	87.70	42,875	0.12%	93.25%
131	11109	Neighborhood Hlth Plan Inc			210,923,180	92.84	36,972	0.12%	93.37%
132	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	210,898,836	86.75	36,829	0.12%	93.49%
133	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	207,216,076	88.34	39,251	0.12%	93.61%
134	95675	Connecticare Inc	1127	HIP INS GRP	204,724,764	92.91	30,413	0.11%	93.72%
135	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	202,131,371	82.29	98,248	0.11%	93.83%
136	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	200,679,065	92.60	42,039	0.11%	93.95%
137	95263	AvMed Inc			199,439,078	89.13	35,493	0.11%	94.06%
138	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	198,519,171	85.02	43,307	0.11%	94.17%
139	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	197,395,372	85.88	30,004	0.11%	94.28%
140	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	190,987,963	92.63	25,669	0.11%	94.39%
141	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	187,167,111	89.65	50,436	0.10%	94.49%
142	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	181,386,468	85.81	39,055	0.10%	94.59%
143	13667	Globalhealth Inc			179,103,825	91.73	33,175	0.10%	94.69%
144	95407	Aetna Hlth of Utah Inc	1	Aetna	173,493,368	84.96	30,411	0.10%	94.79%
145	60117	Tufts Ins Co Inc	4742	Tufts Grp	172,796,036	87.47	27,980	0.10%	94.89%
146	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	170,249,047	90.18	28,303	0.10%	94.98%
147	53295	BCBS of VT	4745	BCBS of VT Grp	167,555,790	93.03	27,999	0.09%	95.08%
148	95341	Physicians Plus Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	165,989,262	96.98	33,722	0.09%	95.17%
149	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	165,827,704	85.28	31,135	0.09%	95.26%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	95138	SHA LLC	3549	Firstcare Grp	165,796,943	93.62	51,701	0.09%	95.36%
151	47953	University Hlth Alliance			165,299,411	88.53	32,555	0.09%	95.45%
152	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	164,560,978	93.99	22,529	0.09%	95.54%
153	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	160,702,379	85.54	31,603	0.09%	95.63%
154	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	160,594,509	92.73	27,277	0.09%	95.72%
155	95287	Aetna Hlth Inc NJ Corp	1	Aetna	160,553,860	87.02	21,022	0.09%	95.81%
156	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	159,705,599	78.51	24,318	0.09%	95.90%
157	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	155,908,730	87.02	32,578	0.09%	95.99%
158	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	153,241,133	88.44	30,563	0.09%	96.07%
159	53767	BCBS of WY			152,799,562	93.63	24,938	0.09%	96.16%
160	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	152,015,192	85.33	33,422	0.09%	96.24%
161	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	147,450,096	87.78	24,309	0.08%	96.33%
162	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	142,162,065	91.89	38,619	0.08%	96.41%
163	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	140,843,275	86.70	36,123	0.08%	96.48%
164	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	139,230,973	97.21	32,013	0.08%	96.56%
165	95094	Aetna Hlth Inc GA Corp	1	Aetna	136,644,630	86.76	25,844	0.08%	96.64%
166	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	132,382,008	103.13	20,937	0.07%	96.71%
167	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	124,926,430	89.46	26,667	0.07%	96.78%
168	95490	Aetna Hlth Inc TX Corp	1	Aetna	120,584,040	93.10	21,229	0.07%	96.85%
169	48330	Hawaii Mgmt Alliance Assn			120,583,000	85.57	27,800	0.07%	96.92%
170	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	120,525,641	83.45	11,260	0.07%	96.99%
171	95737	Network Hlth Plan	2678	Network Health Grp	113,235,446	79.24	25,829	0.06%	97.05%
172	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	112,924,229	88.86	26,493	0.06%	97.11%
173	95473	Hmo CO Inc	671	Anthem Inc Grp	111,054,518	89.06	18,196	0.06%	97.17%
174	95071	Baptist Hlth Plan Inc			108,821,530	98.44	17,832	0.06%	97.24%
175	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	108,208,740	94.94	22,594	0.06%	97.30%
176	95322	Viva Hlth Inc			99,634,524	84.78	24,683	0.06%	97.35%
177	95677	The Hlth Plan of WVA Inc	1297	HEALTH PLAN GRP	98,443,194	98.39	22,202	0.06%	97.41%
178	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	94,835,582	89.18	13,280	0.05%	97.46%
179	95584	Vantage Hlth Plan Inc			93,234,659	82.56	16,159	0.05%	97.51%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	91,748,521	87.95	16,747	0.05%	97.56%
181	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	90,059,275	81.20	19,896	0.05%	97.61%
182	95750	Denver Hlth Medical Plan Inc			89,373,064	93.24	16,120	0.05%	97.66%
183	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	88,864,051	78.60	20,733	0.05%	97.71%
184	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	88,150,097	86.59	17,354	0.05%	97.76%
185	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	85,738,036	90.13	15,935	0.05%	97.81%
186	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	84,681,342	83.63	17,533	0.05%	97.86%
187	11817	PreferredOne Ins Co	3492	PreferredOne Grp	83,841,832	87.20	18,559	0.05%	97.91%
188	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	83,835,205	98.72	20,126	0.05%	97.95%
189	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	82,355,601	88.80	9,645	0.05%	98.00%
190	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	81,658,317	84.64	16,805	0.05%	98.04%
191	95173	Aetna Health Inc LA	1	Aetna	81,601,731	80.85	13,027	0.05%	98.09%
192	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	81,491,498	87.68	15,847	0.05%	98.14%
193	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	74,571,469	84.37	16,605	0.04%	98.18%
194	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	71,390,618	100.65	14,229	0.04%	98.22%
195	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	69,198,591	81.02	37,603	0.04%	98.26%
196	95358	Hmo MO Inc	671	Anthem Inc Grp	68,736,414	93.26	10,091	0.04%	98.30%
197	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	68,730,146	84.31	9,571	0.04%	98.33%
198	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	68,409,666	82.41	10,774	0.04%	98.37%
199	96628	Health Tradition Hlth Plan			68,036,032	92.65	13,512	0.04%	98.41%
200	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	66,128,074	91.37	37,682	0.04%	98.45%
201	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	64,798,877	85.43	13,222	0.04%	98.48%
202	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	63,501,879	69.89	9,816	0.04%	98.52%
203	15098	Innovation Hlth Plan Inc	1	Aetna	62,826,872	89.00	11,968	0.04%	98.55%
204	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	62,524,852	81.26	8,986	0.04%	98.59%
205	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	60,502,469	88.99	9,739	0.03%	98.62%
206	10649	Summa Ins Co Inc	3259	Summa Health Grp	60,213,024	93.76	12,053	0.03%	98.66%
207	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	55,962,978	91.88	10,603	0.03%	98.69%
208	95839	Avera Hlth Plans Inc			53,881,412	101.37	12,381	0.03%	98.72%
209	15882	Health First Commercial Plans Inc	4740	Health First Grp	53,509,900	86.27	9,847	0.03%	98.75%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	51,424,482	81.11	12,737	0.03%	98.78%
211	12239	Timber Products Manufacturers Trust			47,122,369	84.83	8,395	0.03%	98.80%
212	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	46,235,506	88.06	15,966	0.03%	98.83%
213	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	45,670,159	88.55	6,729	0.03%	98.85%
214	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	45,551,075	90.24	7,668	0.03%	98.88%
215	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	44,176,023	94.74	6,602	0.02%	98.91%
216	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	42,948,155	86.48	10,733	0.02%	98.93%
217	10642	Cherokee Ins Co			42,752,745	85.47	10,065	0.02%	98.95%
218	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	42,549,529	88.72	5,534	0.02%	98.98%
219	60016	THP Ins Co	1297	HEALTH PLAN GRP	41,462,162	105.33	7,872	0.02%	99.00%
220	95192	Group Hlth Coop of Eau Claire			40,384,746	108.67	5,947	0.02%	99.02%
221	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	39,991,621	86.92	10,105	0.02%	99.05%
222	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	39,053,536	84.00	9,750	0.02%	99.07%
223	71768	HM Hlth Ins Co	812	HIGHMARK INC	38,659,865	78.96	6,354	0.02%	99.09%
224	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	37,971,469	102.13	6,684	0.02%	99.11%
225	15097	Innovation Hlth Ins Co	1	Aetna	37,469,407	95.95	6,685	0.02%	99.13%
226	95241	Aetna Hlth of IA Inc	1	Aetna	36,588,373	88.95	6,266	0.02%	99.15%
227	11093	Takecare Ins Co Inc			34,355,861	112.36	14,951	0.02%	99.17%
228	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	34,312,926	86.79	9,354	0.02%	99.19%
229	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	33,653,916	110.91	6,233	0.02%	99.21%
230	12962	FirstCarolinaCare Ins Co Inc			32,959,485	110.15	5,652	0.02%	99.23%
231	81973	Coventry Hlth & Life Ins Co	1	Aetna	32,480,687	106.85	3,790	0.02%	99.25%
232	95482	Rocky Mountain Hmo Inc	707	UNITEDHEALTH GRP	32,471,536	91.61	5,400	0.02%	99.26%
233	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	32,208,318	96.95	5,727	0.02%	99.28%
234	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	31,950,221	107.68	238,700	0.02%	99.30%
235	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	31,693,069	75.41	4,581	0.02%	99.32%
236	11256	Alliant Hlth Plans Inc			31,300,109	84.74	6,151	0.02%	99.33%
237	95721	Humana Hlth Plans of PR	119	HUMANA INC	30,477,113	85.21	10,181	0.02%	99.35%
238	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	29,498,710	93.40	5,831	0.02%	99.37%
239	15011	New Mexico Hlth Connections			29,117,844	86.44	7,097	0.02%	99.38%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

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240	15737	Tufts Hlth Freedom Ins Co	4742	Tufts Grp	28,957,944	85.45	5,170	0.02%	99.40%
241	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	28,894,810	91.77	6,217	0.02%	99.42%
242	96598	South Dakota State Med Holding Co			28,577,766	82.47	5,145	0.02%	99.43%
243	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	28,158,423	100.37	5,538	0.02%	99.45%
244	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	27,579,753	68.97	76,741	0.02%	99.46%
245	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	27,579,305	80.05	5,285	0.02%	99.48%
246	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	25,213,307	85.03	4,314	0.01%	99.49%
247	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	24,280,084	85.07	4,861	0.01%	99.51%
248	74160	Coventry Hlth Care of IL Inc	1	Aetna	23,782,621	114.06	10	0.01%	99.52%
249	95248	Community First Hlth Plans Inc	2738	Community First Grp	22,965,811	83.52	4,377	0.01%	99.53%
250	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	22,882,530	84.47	4,730	0.01%	99.55%
251	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	22,609,067	74.30	3,996	0.01%	99.56%
252	12257	Samaritan Hlth Plans Inc			22,468,703	110.44	5,066	0.01%	99.57%
253	80985	4 Ever Life Ins Co	23	BCS INS GRP	22,063,756	107.35	186,496	0.01%	99.58%
254	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	22,055,012	82.25	4,179	0.01%	99.60%
255	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	21,835,929	91.96	5,054	0.01%	99.61%
256	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	21,358,328	88.76	3,878	0.01%	99.62%
257	96601	Hmo Of NE PA	812	HIGHMARK INC	20,045,216	80.63	3,846	0.01%	99.63%
258	12339	Western Grocers Employee Benefit Tru			18,807,201	88.72	3,343	0.01%	99.64%
259	95615	Community Hlth Choice Inc	4892	Harris Hlth Grp	18,636,580	88.41	5,003	0.01%	99.65%
260	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	18,382,993	87.05	3,827	0.01%	99.66%
261	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	17,698,585	91.02	0	0.01%	99.67%
262	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	17,514,257	120.88	2,460	0.01%	99.68%
263	95048	Highmark Choice Co	812	HIGHMARK INC	17,171,604	93.53	2,793	0.01%	99.69%
264	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	16,889,223	92.03	3,854	0.01%	99.70%
265	47004	Rocky Mountain Hlthcare Options Inc	707	UNITEDHEALTH GRP	16,199,446	100.07	2,528	0.01%	99.71%
266	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	15,983,950	112.88	2,354	0.01%	99.72%
267	12619	Pioneer Educators Hlth Trust			15,554,722	96.05	2,084	0.01%	99.73%
268	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	15,440,162	75.84	4,442	0.01%	99.74%
269	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	15,347,333	76.20	3,614	0.01%	99.75%

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270	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	14,891,234	116.43	2,815	0.01%	99.75%
271	12253	Allcare Hlth Plan Inc			14,747,245	92.51	2,114	0.01%	99.76%
272	31658	Island Home Ins Co			14,740,858	80.12	8,552	0.01%	99.77%
273	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	14,688,748	80.16	2,840	0.01%	99.78%
274	81019	Deseret Mut Ins Co	615	BENEFICIAL LIFE GRP	14,373,034	71.46	464	0.01%	99.79%
275	15648	University of UT Hlth Plans			14,120,204	86.78	4,751	0.01%	99.79%
276	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	14,041,838	86.79	2,870	0.01%	99.80%
277	95517	Aetna Hlth Inc ME Corp	1	Aetna	14,009,419	91.70	2,634	0.01%	99.81%
278	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	13,519,664	83.74	9,003	0.01%	99.82%
279	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	13,446,021	71.64	2,578	0.01%	99.83%
280	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	13,170,154	90.58	2,991	0.01%	99.83%
281	60246	Netcare Life & Hlth Ins Co			12,035,326	94.12	2,855	0.01%	99.84%
282	11125	MVP Hlth Ins Co	1198	MVP GRP	12,032,881	96.77	2,101	0.01%	99.85%
283	95925	Coventry Hlth Care of NE Inc	1	Aetna	11,969,986	86.54	406	0.01%	99.85%
284	65757	Shelter Life Ins Co	123	SHELTER INS COS	10,495,895	93.25	2,137	0.01%	99.86%
285	72052	Aetna Hlth Ins Co	1	Aetna	10,225,183	90.20	81,981	0.01%	99.86%
286	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	10,192,666	91.94	1,776	0.01%	99.87%
287	15743	HSA Hlth Ins Co			10,074,536	80.42	3,273	0.01%	99.88%
288	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	9,898,200	100.26	0	0.01%	99.88%
289	95774	Friday Hlth Plans of CO Inc			9,361,331	85.11	2,280	0.01%	99.89%
290	60094	HIP Ins Co Of NY	1127	HIP INS GRP	9,167,448	75.04	6,782	0.01%	99.89%
291	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	8,953,961	98.84	738	0.01%	99.90%
292	95812	Southeastern IN Hlth Org Inc			8,927,299	106.65	1,821	0.00%	99.90%
293	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	8,639,559	87.79	2,815	0.00%	99.91%
294	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	8,582,104	93.74	1,436	0.00%	99.91%
295	68420	WMI Mut Ins Co			7,782,172	87.90	1,520	0.00%	99.92%
296	11102	HealthAssurance PA Inc	1	Aetna	7,487,339	113.43	132	0.00%	99.92%
297	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	7,261,167	86.49	6,229	0.00%	99.92%
298	16121	Texas Hlth + Aetna Hlth Ins Co	1	Aetna	6,016,159	79.43	3,808	0.00%	99.93%
299	67628	Pekin Life Ins Co	153	PEKIN INS GRP	5,823,560	99.78	0	0.00%	99.93%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	5,706,275	84.73	1,355	0.00%	99.93%
301	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	5,693,792	86.78	802	0.00%	99.94%
302	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	5,239,583	100.18	748	0.00%	99.94%
303	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	5,230,132	53.93	963	0.00%	99.94%
304	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	5,174,790	119.45	868	0.00%	99.95%
305	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	5,163,195	72.39	1,835	0.00%	99.95%
306	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	5,039,566	87.14	678	0.00%	99.95%
307	68519	Physicians Benefits Trust Life Ins	2358	ISMIE GRP	4,935,115	59.88	502	0.00%	99.95%
308	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	4,756,316	100.05	687	0.00%	99.96%
309	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	4,364,551	86.79	752	0.00%	99.96%
310	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	4,170,193	79.51	260	0.00%	99.96%
311	71439	Assurity Life Ins Co	4862	Assurity Grp	4,113,463	72.32	1,370	0.00%	99.96%
312	15926	Aspirus Arise Hlth Plan of WI Inc	68	WISCONSIN PHY INS GRP	3,974,814	93.71	1,282	0.00%	99.97%
313	15077	Maine Comm Hlth Options			3,845,484	103.70	1,435	0.00%	99.97%
314	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	3,786,548	66.73	0	0.00%	99.97%
315	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	3,743,769	73.16	405	0.00%	99.97%
316	95935	Aetna Hlth Inc CT Corp	1	Aetna	3,462,533	119.87	391	0.00%	99.98%
317	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	3,318,895	162.75	552	0.00%	99.98%
318	15888	HealthPartners UnityPoint Hlth Inc			3,113,272	138.01	952	0.00%	99.98%
319	95489	Coventry Hlth Care of KS Inc	1	Aetna	2,860,520	97.17	362	0.00%	99.98%
320	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	2,815,714	66.48	638	0.00%	99.98%
321	14933	Montana Hlth Cooperative			2,616,151	127.42	724	0.00%	99.98%
322	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	2,368,287	70.43	437	0.00%	99.98%
323	97772	US Hlth & Life Ins Co Inc			2,167,692	68.39	636	0.00%	99.99%
324	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	1,978,201	38.70	367	0.00%	99.99%
325	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	1,921,566	68.19	657	0.00%	99.99%
326	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	1,876,047	72.54	413	0.00%	99.99%
327	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	1,822,297	80.47	488	0.00%	99.99%
328	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	1,514,280	67.04	297	0.00%	99.99%
329	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	1,387,280	90.76	148	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	1,371,662	93.49	363	0.00%	99.99%
331	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	1,245,150	55.10	119	0.00%	99.99%
332	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	1,195,302	61.40	0	0.00%	99.99%
333	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	1,181,548	99.44	314	0.00%	99.99%
334	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	1,169,201	565.95	8,120	0.00%	100.00%
335	14140	Health First Ins Inc	4740	Health First Grp	1,142,114	92.89	142	0.00%	100.00%
336	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	901,925	82.47	382	0.00%	100.00%
337	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	828,925	101.75	85	0.00%	100.00%
338	38245	BCS Ins Co	23	BCS INS GRP	704,520	41.66	65	0.00%	100.00%
339	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	700,555	15.48	0	0.00%	100.00%
340	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	657,708	93.64	153	0.00%	100.00%
341	95743	Ryder Hlth Plan Inc			588,049	111.88	1,053	0.00%	100.00%
342	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	558,360	59.48	97	0.00%	100.00%
343	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	506,752	119.23	137	0.00%	100.00%
344	96555	Coventry Hlth Care of VA Inc	1	Aetna	489,938	152.40	0	0.00%	100.00%
345	15906	Seton Ins Co	4859	Ascension Hlth Grp	468,724	89.00	367	0.00%	100.00%
346	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	387,238	90.34	59	0.00%	100.00%
347	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	320,293	160.44	69	0.00%	100.00%
348	95299	Connecticare Of MA Inc	1127	HIP INS GRP	286,048	50.43	0	0.00%	100.00%
349	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	269,070	109.82	21	0.00%	100.00%
350	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	244,262	43.21	805	0.00%	100.00%
351	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	197,223	75.45	42	0.00%	100.00%
352	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	165,931	115.08	34	0.00%	100.00%
353	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	165,239	55.86	35	0.00%	100.00%
354	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	141,485	-136.50	0	0.00%	100.00%
355	60052	Humana Benefit Plan of IL Inc	119	HUMANA INC	134,228	578.17	0	0.00%	100.00%
356	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	129,716	64.04	9	0.00%	100.00%
357	95234	Aetna Hlth Inc NY Corp	1	Aetna	128,726	-36.57	0	0.00%	100.00%
358	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	51,199	7.39	0	0.00%	100.00%
359	84450	Aetna Hlth Ins Co of NY	1	Aetna	26,499	36.49	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
360	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	1,201	368.99	0	0.00%	100.00%
361	95493	Cigna Hlthcare NH Inc	901	CIGNA HEALTH GRP	1	27.54	0	0.00%	100.00%
362	15009	Piedmont WellStar Hlth Plans Inc			-1,098	90.13	0	0.00%	100.00%
363	96377	Coventry Hlth Care of MO Inc	1	Aetna	-12,212	124.38	0	0.00%	100.00%
364	15087	Network Hlth Ins Corp	2678	Network Health Grp	-441,724	-318.03	383	0.00%	100.00%
365	95114	Coventry Hlth Care of FL Inc	1	Aetna	-1,031,597	160.09	270	0.00%	100.00%
		Total			***178,549,803,291***		***35,308,308***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share
by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.91	1	2,319,075,897	94.13%	94.13%	1	486,372	93.54%	93.54%
95322	Viva Hlth Inc		0.85	2	99,634,524	4.04%	98.18%	2	24,683	4.75%	98.28%
79413	UnitedHealthcare Ins Co	707	0.87	3	36,995,019	1.50%	99.68%	3	7,182	1.38%	99.66%
67369	Cigna Hlth & Life Ins Co	901	0.95	4	3,586,909	0.15%	99.82%	4	888	0.17%	99.83%
70106	United States Life Ins Co in the Cit	12	0.74	5	2,490,052	0.10%	99.93%	5	447	0.09%	99.92%
95784	United Hlthcare of AL Inc	707	0.73	6	1,876,047	0.08%	100.00%	6	413	0.08%	100.00%
38245	BCS Ins Co	23	0.42	7	1,692	0.00%	100.00%	7	1	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.95	8	-34,425	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***2,463,625,715***		***100.00%***		***519,986***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.94	1	490,401,737	89.54%	89.54%	1	59,999	88.25%	88.25%
60054	Aetna Life Ins Co	1	0.81	2	35,090,983	6.41%	95.95%	2	4,228	6.22%	94.47%
79413	UnitedHealthcare Ins Co	707	1.09	3	14,530,984	2.65%	98.60%	3	2,519	3.71%	98.18%
47098	Moda Hlth Plan Inc	1313	0.98	4	5,730,633	1.05%	99.65%	4	731	1.08%	99.25%
12339	Western Grocers Employee Benefit Tru		1.04	5	2,018,966	0.37%	100.02%	6	253	0.37%	100.00%
70106	United States Life Ins Co in the Cit	12	1.48	6	-84,811	-0.02%	100.00%	5	256	0.38%	99.63%
	State Total				***547,688,492***		***100.00%***		***67,986***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.90	1	1,136,146,099	50.15%	50.15%	1	220,989	40.87%	40.87%
79413	UnitedHealthcare Ins Co	707	0.89	2	544,198,237	24.02%	74.17%	2	197,932	36.61%	77.47%
67369	Cigna Hlth & Life Ins Co	901	0.89	3	182,258,596	8.04%	82.22%	3	38,726	7.16%	84.64%
60054	Aetna Life Ins Co	1	0.94	4	139,258,717	6.15%	88.36%	4	22,002	4.07%	88.71%
95109	Aetna Hlth Inc PA Corp	1	0.85	5	66,541,603	2.94%	91.30%	5	10,556	1.95%	90.66%
95206	Health Net of AZ Inc	1295	0.70	6	63,501,879	2.80%	94.10%	7	9,816	1.82%	94.34%
96016	United Hlthcare of AZ Inc	707	0.87	7	39,991,621	1.77%	95.87%	6	10,105	1.87%	92.53%
95885	Humana Hlth Plan Inc	119	0.93	8	33,378,686	1.47%	97.34%	8	9,799	1.81%	96.15%
66141	Health Net Life Ins Co	1295	1.08	9	26,448,939	1.17%	98.51%	10	6,012	1.11%	98.88%
95125	Cigna Hlthcare of AZ Inc	901	0.89	10	21,358,328	0.94%	99.45%	11	3,878	0.72%	99.60%
73288	Humana Ins Co	119	0.99	11	10,835,164	0.48%	99.93%	9	8,719	1.61%	97.77%
12515	Educators Hlth Plans Life Accident &	126	0.75	12	1,140,135	0.05%	99.98%	14	193	0.04%	99.99%
68420	WMI Mut Ins Co		1.02	13	369,264	0.02%	100.00%	15	50	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	1.02	14	227,134	0.01%	100.01%	12	1,026	0.19%	99.79%
97179	UnitedHealthcare Life Ins Co	707	2.16	15	-973	0.00%	100.01%	16	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.62	16	-22,217	0.00%	100.00%	16	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.18	17	-110,991	0.00%	100.00%	13	916	0.17%	99.96%
	State Total				***2,265,520,221***		***100.00%***		***540,719***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.92	1	693,594,145	63.67%	63.67%	1	157,049	62.46%	62.46%
95442	Hmo Partners Inc	876	0.87	2	140,843,275	12.93%	76.60%	2	36,123	14.37%	76.83%
79413	UnitedHealthcare Ins Co	707	0.82	3	94,805,523	8.70%	85.31%	3	19,826	7.89%	84.72%
12231	UnitedHealthcare Ins Co of the River	707	0.87	4	60,116,715	5.52%	90.83%	4	14,118	5.62%	90.33%
95448	QCA Hlth Plan Inc	4807	0.81	5	51,424,482	4.72%	95.55%	5	12,737	5.07%	95.40%
60054	Aetna Life Ins Co	1	1.11	6	25,482,621	2.34%	97.89%	6	4,750	1.89%	97.29%
70998	Qualchoice Life & Hlth Ins Co Inc	4807	0.76	7	15,440,162	1.42%	99.31%	7	4,442	1.77%	99.06%
67369	Cigna Hlth & Life Ins Co	901	1.06	8	3,067,494	0.28%	99.59%	8	1,204	0.48%	99.53%
95446	United Hlthcare of AR Inc	707	0.66	9	2,815,714	0.26%	99.85%	9	638	0.25%	99.79%
65757	Shelter Life Ins Co	123	0.92	10	1,603,868	0.15%	99.99%	10	315	0.13%	99.91%
13935	Federated Mut Ins Co	7	1.44	11	219,496	0.02%	100.01%	12	35	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.10	12	-138,256	-0.01%	100.00%	11	183	0.07%	99.99%
	State Total				***1,089,275,239***		***100.00%***		***251,420***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.88	1	1,513,549,236	32.18%	32.18%	1	290,441	27.09%	27.09%
60054	Aetna Life Ins Co	1	0.90	2	1,272,088,254	27.05%	59.23%	3	202,658	18.90%	68.27%
67369	Cigna Hlth & Life Ins Co	901	0.87	3	929,730,454	19.77%	78.99%	4	171,342	15.98%	84.25%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.90	4	631,593,636	13.43%	92.42%	5	110,998	10.35%	94.60%
66141	Health Net Life Ins Co	1295	0.91	5	138,112,039	2.94%	95.36%	7	16,517	1.54%	98.36%
81264	Nippon Life Ins Co Of Amer		0.76	6	117,159,432	2.49%	97.85%	6	23,742	2.21%	96.82%
60053	Kaiser Permanente Ins Co	601	0.92	7	33,830,274	0.72%	98.57%	9	6,052	0.56%	99.49%
91529	Unimerica Ins Co	707	0.84	8	31,950,221	0.68%	99.25%	2	238,700	22.27%	49.36%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.85	9	25,213,307	0.54%	99.78%	10	4,314	0.40%	99.89%
82538	National Hlth Ins Co	2538	0.88	10	11,347,693	0.24%	100.02%	11	1,152	0.11%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.37	11	145,291	0.00%	100.03%	12	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.54	12	-1,277,154	-0.03%	100.00%	8	6,068	0.57%	98.93%
	State Total				***4,703,442,683***		***100.00%***		***1,071,984***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95669	Kaiser Found Hlth Plan of CO	601	0.93	1	1,702,290,179	46.86%	46.86%	1	307,638	46.80%	46.80%
11011	Rocky Mountain Hospital & Medical	671	0.95	2	922,931,975	25.41%	72.27%	2	149,734	22.78%	69.58%
79413	UnitedHealthcare Ins Co	707	0.89	3	381,278,672	10.50%	82.77%	3	75,870	11.54%	81.13%
67369	Cigna Hlth & Life Ins Co	901	0.88	4	204,105,391	5.62%	88.39%	4	38,175	5.81%	86.93%
95473	Hmo CO Inc	671	0.90	5	98,310,438	2.71%	91.09%	7	15,250	2.32%	94.36%
95750	Denver Hlth Medical Plan Inc		0.93	6	89,373,064	2.46%	93.55%	6	16,120	2.45%	92.04%
60054	Aetna Life Ins Co	1	0.97	7	82,076,429	2.26%	95.81%	5	17,453	2.66%	89.59%
95109	Aetna Hlth Inc PA Corp	1	0.87	8	54,763,046	1.51%	97.32%	8	10,198	1.55%	95.91%
95482	Rocky Mountain Hmo Inc	707	0.92	9	32,471,536	0.89%	98.21%	10	5,400	0.82%	97.91%
47004	Rocky Mountain Hlthcare Options Inc	707	1.00	10	16,199,446	0.45%	98.66%	12	2,528	0.38%	98.85%
95090	United Hlthcare of CO Inc	707	0.76	11	15,347,333	0.42%	99.08%	11	3,614	0.55%	98.46%
95885	Humana Hlth Plan Inc	119	0.71	12	9,390,179	0.26%	99.34%	13	2,485	0.38%	99.22%
95774	Friday Hlth Plans of CO Inc		0.85	13	9,361,331	0.26%	99.60%	14	2,280	0.35%	99.57%
60053	Kaiser Permanente Ins Co	601	1.04	14	7,862,308	0.22%	99.82%	9	7,733	1.18%	97.09%
95604	Cigna Hlthcare of CO Inc	901	0.54	15	5,230,132	0.14%	99.96%	16	963	0.15%	99.89%
73288	Humana Ins Co	119	0.92	16	1,184,966	0.03%	99.99%	15	1,140	0.17%	99.74%
65757	Shelter Life Ins Co	123	1.41	17	508,694	0.01%	100.01%	18	105	0.02%	100.00%
72052	Aetna Hlth Ins Co	1	2.05	18	85	0.00%	100.01%	19	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	13.07	19	-2,365	0.00%	100.01%	19	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.94	20	-208,684	-0.01%	100.00%	17	615	0.09%	99.98%
	State Total				***3,632,474,155***		***100.00%***		***657,301***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.92	1	665,600,989	31.04%	31.04%	1	96,217	27.36%	27.36%
11209	Connecticare Ins Co Inc	1127	0.91	2	295,887,491	13.80%	44.84%	4	43,502	12.37%	70.23%
79413	UnitedHealthcare Ins Co	707	0.85	3	281,346,983	13.12%	57.96%	3	51,539	14.66%	57.86%
60054	Aetna Life Ins Co	1	0.90	4	240,239,948	11.20%	69.17%	2	55,708	15.84%	43.20%
95675	Connecticare Inc	1127	0.93	5	204,724,764	9.55%	78.71%	6	30,413	8.65%	87.91%
67369	Cigna Hlth & Life Ins Co	901	0.88	6	198,934,728	9.28%	87.99%	5	31,770	9.03%	79.26%
78026	Oxford Hlth Ins Inc	707	0.86	7	155,449,159	7.25%	95.24%	7	23,903	6.80%	94.71%
18975	HPHC Ins Co Inc	595	1.02	8	75,810,358	3.54%	98.78%	8	12,862	3.66%	98.36%
96798	Oxford Hlth Plans CT Inc	707	0.74	9	22,609,067	1.05%	99.83%	9	3,996	1.14%	99.50%
95935	Aetna Hlth Inc CT Corp	1	1.20	10	3,462,533	0.16%	99.99%	11	391	0.11%	99.97%
15492	Harvard Pilgrim Hlth Care of CT Inc	595	1.60	11	320,293	0.01%	100.01%	12	69	0.02%	99.99%
95660	Cigna Hlthcare of CT Inc	901	0.75	12	197,223	0.01%	100.02%	13	42	0.01%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.42	13	-40,741	0.00%	100.01%	14	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.93	14	-293,482	-0.01%	100.00%	10	1,255	0.36%	99.86%
	State Total				***2,144,249,313***		***100.00%***		***351,667***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.87	1	330,144,239	70.98%	70.98%	1	49,591	66.63%	66.63%
67369	Cigna Hlth & Life Ins Co	901	0.97	2	67,222,015	14.45%	85.43%	3	5,771	7.75%	86.63%
60054	Aetna Life Ins Co	1	0.77	3	36,430,606	7.83%	93.26%	2	9,114	12.25%	78.87%
95109	Aetna Hlth Inc PA Corp	1	0.82	4	22,156,433	4.76%	98.02%	6	1,647	2.21%	99.40%
79413	UnitedHealthcare Ins Co	707	0.85	5	7,338,345	1.58%	99.60%	5	2,770	3.72%	97.19%
62308	Connecticut Gen Life Ins Co	901	1.06	6	1,764,952	0.38%	99.98%	4	5,088	6.84%	93.46%
72052	Aetna Hlth Ins Co	1	0.99	7	125,097	0.03%	100.01%	7	292	0.39%	99.79%
70106	United States Life Ins Co in the Cit	12	1.84	8	-30,441	-0.01%	100.00%	8	155	0.21%	100.00%
	State Total				***465,151,246***		***100.00%***		***74,428***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.90	1	846,116,811	23.29%	23.29%	1	169,614	25.41%	25.41%
95109	Aetna Hlth Inc PA Corp	1	0.90	2	742,636,624	20.44%	43.73%	2	122,771	18.40%	43.81%
53007	Group Hospitalization & Med Srvcs	380	0.90	3	614,090,178	16.90%	60.63%	3	111,687	16.73%	60.54%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.86	4	356,198,493	9.80%	70.43%	4	68,696	10.29%	70.84%
79413	UnitedHealthcare Ins Co	707	0.86	5	307,620,486	8.47%	78.90%	5	57,564	8.63%	79.46%
96310	MD Individual Practice Assn Inc	707	0.84	6	291,781,716	8.03%	86.93%	8	41,337	6.19%	99.26%
67369	Cigna Hlth & Life Ins Co	901	0.85	7	238,615,611	6.57%	93.50%	6	47,501	7.12%	86.58%
96202	CareFirst BlueChoice Inc	380	0.85	8	214,490,142	5.90%	99.40%	7	43,283	6.49%	93.06%
96940	Optimum Choice Inc	707	0.83	9	12,975,072	0.36%	99.76%	9	2,842	0.43%	99.68%
70106	United States Life Ins Co in the Cit	12	0.67	10	4,075,798	0.11%	99.87%	13	203	0.03%	100.00%
95025	United Hlthcare Mid Atlantic Inc	707	0.86	11	2,307,354	0.06%	99.93%	11	438	0.07%	99.91%
60053	Kaiser Permanente Ins Co	601	1.33	12	2,167,258	0.06%	99.99%	10	1,072	0.16%	99.84%
72052	Aetna Hlth Ins Co	1	0.57	13	263,462	0.01%	100.00%	12	395	0.06%	99.97%
62308	Connecticut Gen Life Ins Co	901	-113.99	14	31,320	0.00%	100.00%	14	0	0.00%	100.00%
60321	Mamsi Life & Hlth Ins Co	707	2.91	15	1	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***3,633,370,326***		***100.00%***		***667,403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.90	1	3,847,283,920	34.65%	34.65%	1	655,507	30.41%	30.41%
79413	UnitedHealthcare Ins Co	707	0.88	2	1,660,961,179	14.96%	49.61%	2	339,523	15.75%	46.16%
60054	Aetna Life Ins Co	1	0.91	3	1,150,267,987	10.36%	59.97%	3	302,258	14.02%	60.18%
95089	Health Options Inc	536	0.86	4	876,819,247	7.90%	67.86%	4	177,791	8.25%	68.43%
67369	Cigna Hlth & Life Ins Co	901	0.90	5	734,195,889	6.61%	74.47%	5	139,384	6.47%	74.90%
95088	Aetna Hlth Inc FL Corp	1	0.87	6	719,617,741	6.48%	80.96%	6	129,794	6.02%	80.92%
95112	Capital Hlth Plan Inc	536	0.97	7	516,389,838	4.65%	85.61%	7	100,143	4.65%	85.57%
95270	Humana Medical Plan Inc	119	0.89	8	466,853,773	4.20%	89.81%	9	81,763	3.79%	93.98%
95123	Neighborhood Hlth Partnership Inc	707	0.84	9	463,741,585	4.18%	93.99%	8	99,677	4.62%	90.19%
95264	United Hlthcare of FL Inc	707	0.85	10	236,809,989	2.13%	96.12%	10	42,848	1.99%	95.97%
95263	AvMed Inc		0.89	11	199,439,078	1.80%	97.92%	11	35,493	1.65%	97.62%
13567	Florida Hlth Care Plan Inc	536	0.85	12	165,827,704	1.49%	99.41%	12	31,135	1.44%	99.06%
15882	Health First Commercial Plans Inc	4740	0.86	13	53,509,900	0.48%	99.89%	13	9,847	0.46%	99.52%
69671	Humana Hlth Ins Co Of FL Inc	119	0.92	14	10,192,666	0.09%	99.98%	15	1,776	0.08%	99.97%
95136	Cigna Hlthcare of FL Inc	901	0.67	15	1,514,280	0.01%	100.00%	16	297	0.01%	99.98%
14140	Health First Ins Inc	4740	0.93	16	1,142,114	0.01%	100.01%	18	142	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.38	17	246,699	0.00%	100.01%	14	7,868	0.37%	99.88%
38245	BCS Ins Co	23	0.42	18	73,024	0.00%	100.01%	19	7	0.00%	100.00%
82406	All Savers Ins Co	707	0.40	19	17,573	0.00%	100.01%	20	2	0.00%	100.00%
65757	Shelter Life Ins Co	123	5.16	20	10,119	0.00%	100.01%	21	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	8.08	21	7,022	0.00%	100.01%	21	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	4.78	22	-59,729	0.00%	100.01%	21	0	0.00%	100.00%
95114	Coventry Hlth Care of FL Inc	1	1.60	23	-1,031,597	-0.01%	100.00%	17	270	0.01%	99.99%
	State Total				***11,103,830,001***		***100.00%***		***2,155,525***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54801	BCBS of GA Inc	671	0.96	1	1,433,354,265	25.13%	25.13%	2	208,431	17.89%	38.32%
96962	BCBS Hlthcare Plan of GA Inc	671	0.86	2	1,283,758,182	22.50%	47.63%	1	237,869	20.42%	20.42%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.90	3	1,043,359,403	18.29%	65.92%	3	207,904	17.85%	56.16%
79413	UnitedHealthcare Ins Co	707	0.90	4	561,297,274	9.84%	75.76%	4	148,718	12.77%	68.93%
67369	Cigna Hlth & Life Ins Co	901	0.88	5	395,593,459	6.93%	82.69%	5	81,038	6.96%	75.89%
60054	Aetna Life Ins Co	1	0.94	6	326,583,298	5.72%	88.42%	6	76,197	6.54%	82.43%
95519	Humana Employers Hlth Plan GA Inc	119	0.93	7	269,377,769	4.72%	93.14%	7	59,874	5.14%	87.57%
95850	United Hlthcare of GA Inc	707	0.92	8	142,162,065	2.49%	95.63%	9	38,619	3.32%	94.76%
95094	Aetna Hlth Inc GA Corp	1	0.87	9	136,644,630	2.40%	98.03%	10	25,844	2.22%	96.97%
73288	Humana Ins Co	119	1.01	10	38,947,041	0.68%	98.71%	8	45,063	3.87%	91.44%
11256	Alliant Hlth Plans Inc		0.85	11	31,300,109	0.55%	99.26%	13	6,151	0.53%	99.49%
12231	UnitedHealthcare Ins Co of the River	707	0.85	12	21,977,428	0.39%	99.64%	14	2,647	0.23%	99.72%
81264	Nippon Life Ins Co Of Amer		0.69	13	8,211,543	0.14%	99.79%	15	1,706	0.15%	99.86%
60053	Kaiser Permanente Ins Co	601	0.91	14	7,154,799	0.13%	99.91%	12	8,117	0.70%	98.96%
96229	Cigna Hlthcare of GA Inc	901	0.70	15	2,368,287	0.04%	99.95%	17	437	0.04%	99.99%
72052	Aetna Hlth Ins Co	1	1.20	16	1,350,121	0.02%	99.98%	11	15,025	1.29%	98.26%
13935	Federated Mut Ins Co	7	0.52	17	1,208,849	0.02%	100.00%	18	64	0.01%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.68	18	290,783	0.01%	100.00%	19	44	0.00%	100.00%
79480	Harken Hlth Ins Co	707	1.03	19	45,745	0.00%	100.00%	20	9	0.00%	100.00%
38245	BCS Ins Co	23	0.42	20	22,811	0.00%	100.00%	21	2	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	10.17	21	-459	0.00%	100.00%	22	0	0.00%	100.00%
15009	Piedmont WellStar Hlth Plans Inc		0.90	22	-1,098	0.00%	100.00%	22	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.02	23	-221,967	0.00%	100.00%	16	1,033	0.09%	99.95%
	State Total				***5,704,784,337***		***100.00%***		***1,164,792***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.93	1	1,685,239,420	61.70%	61.70%	1	436,083	67.24%	67.24%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.95	2	749,112,256	27.43%	89.13%	2	146,371	22.57%	89.81%
47953	University Hlth Alliance		0.89	3	165,299,411	6.05%	95.18%	3	32,555	5.02%	94.83%
48330	Hawaii Mgmt Alliance Assn		0.86	4	120,583,000	4.41%	99.60%	4	27,800	4.29%	99.11%
79413	UnitedHealthcare Ins Co	707	0.68	5	5,464,158	0.20%	99.80%	6	797	0.12%	99.90%
60053	Kaiser Permanente Ins Co	601	0.90	6	3,443,966	0.13%	99.92%	5	4,296	0.66%	99.77%
60054	Aetna Life Ins Co	1	0.40	7	2,148,107	0.08%	100.00%	8	279	0.04%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.63	8	10,551	0.00%	100.00%	9	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.13	9	-24,073	0.00%	100.00%	7	388	0.06%	99.96%
	State Total				***2,731,276,796***		***100.00%***		***648,570***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.90	1	612,459,318	66.50%	66.50%	1	137,632	67.05%	67.05%
60131	Regence Blueshield Of ID Inc	1207	0.85	2	198,519,171	21.55%	88.05%	2	43,307	21.10%	88.15%
95153	SelectHealth Inc	880	0.91	3	44,380,674	4.82%	92.87%	3	9,000	4.38%	92.53%
54976	Pacificsource Hlth Plans	4704	0.92	4	35,688,705	3.88%	96.75%	4	8,420	4.10%	96.63%
60054	Aetna Life Ins Co	1	1.00	5	9,113,277	0.99%	97.74%	5	2,207	1.08%	97.71%
12239	Timber Products Manufacturers Trust		0.78	6	7,225,372	0.78%	98.52%	6	1,530	0.75%	98.45%
47055	Kaiser Found Hlth Plan of WA Options	601	1.07	7	4,996,711	0.54%	99.07%	9	949	0.46%	99.88%
95407	Aetna Hlth of Utah Inc	1	-0.02	8	4,564,401	0.50%	99.56%	7	1,026	0.50%	98.95%
79413	UnitedHealthcare Ins Co	707	1.00	9	2,748,908	0.30%	99.86%	8	964	0.47%	99.42%
67369	Cigna Hlth & Life Ins Co	901	1.03	10	686,838	0.07%	99.93%	13	0	0.00%	100.00%
82538	National Hlth Ins Co	2538	0.43	11	320,029	0.03%	99.97%	11	76	0.04%	99.98%
68420	WMI Mut Ins Co		1.23	12	311,913	0.03%	100.00%	12	44	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	0.84	13	-21,683	0.00%	100.00%	10	119	0.06%	99.94%
	State Total				***920,993,634***		***100.00%***		***205,274***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.88	1	6,449,998,690	66.54%	66.54%	1	1,222,343	65.65%	65.65%
60318	United Hlthcare Ins Co Of IL	707	0.86	2	858,283,838	8.85%	75.40%	2	257,388	13.82%	79.47%
77950	Health Alliance Medical Plans	1192	0.92	3	812,179,080	8.38%	83.78%	3	110,480	5.93%	85.40%
60054	Aetna Life Ins Co	1	0.89	4	367,009,468	3.79%	87.56%	4	57,853	3.11%	88.51%
25178	State Farm Mut Auto Ins Co	176	0.94	5	293,885,666	3.03%	90.59%	5	43,615	2.34%	90.85%
67369	Cigna Hlth & Life Ins Co	901	0.91	6	167,585,681	1.73%	92.32%	6	37,697	2.02%	92.88%
95776	UnitedHealthcare of IL Inc	707	0.86	7	160,702,379	1.66%	93.98%	7	31,603	1.70%	94.58%
79413	UnitedHealthcare Ins Co	707	0.81	8	151,711,558	1.57%	95.55%	8	28,007	1.50%	96.08%
73288	Humana Ins Co	119	0.89	9	120,497,970	1.24%	96.79%	9	22,553	1.21%	97.29%
95885	Humana Hlth Plan Inc	119	0.88	10	100,752,276	1.04%	97.83%	10	15,465	0.83%	98.12%
95109	Aetna Hlth Inc PA Corp	1	0.91	11	67,982,462	0.70%	98.53%	11	15,011	0.81%	98.93%
12231	UnitedHealthcare Ins Co of the River	707	0.87	12	46,628,999	0.48%	99.01%	12	8,091	0.43%	99.36%
74160	Coventry Hlth Care of IL Inc	1	1.14	13	23,782,621	0.25%	99.26%	27	10	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.85	14	23,095,082	0.24%	99.49%	13	3,522	0.19%	99.55%
70106	United States Life Ins Co in the Cit	12	0.76	15	13,591,758	0.14%	99.63%	14	3,061	0.16%	99.72%
52559	Medical Assoc Hlth Plan Inc	4811	0.86	16	5,431,843	0.06%	99.69%	15	943	0.05%	99.77%
81973	Coventry Hlth & Life Ins Co	1	0.88	17	5,340,609	0.06%	99.75%	21	467	0.03%	99.96%
95378	UnitedHealthcare Plan of the River V	707	0.90	18	5,039,102	0.05%	99.80%	17	678	0.04%	99.85%
68519	Physicians Benefits Trust Life Ins	2358	0.60	19	4,935,115	0.05%	99.85%	20	502	0.03%	99.94%
53139	Wisconsin Physicians Serv Ins Corp	68	0.96	20	3,778,657	0.04%	99.89%	16	851	0.05%	99.81%
82538	National Hlth Ins Co	2538	1.13	21	3,313,445	0.03%	99.92%	18	586	0.03%	99.88%
95513	Health Alliance Midwest Inc	1192	0.87	22	3,297,951	0.03%	99.96%	29	0	0.00%	100.00%
67628	Pekin Life Ins Co	153	1.72	23	1,510,878	0.02%	99.97%	29	0	0.00%	100.00%
13935	Federated Mut Ins Co	7	1.20	24	1,325,147	0.01%	99.99%	24	140	0.01%	99.99%
96385	UnitedHealthcare of Midwest Inc	707	1.15	25	592,642	0.01%	99.99%	23	148	0.01%	99.98%
95602	Cigna Hlthcare of IL Inc	901	1.19	26	506,752	0.01%	100.00%	25	137	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.26	27	291,550	0.00%	100.00%	26	55	0.00%	100.00%
12195	MercyCare HMO Inc	3595	0.45	28	226,927	0.00%	100.00%	22	216	0.01%	99.97%
60052	Humana Benefit Plan of IL Inc	119	5.78	29	134,228	0.00%	100.00%	29	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.95	30	121,739	0.00%	100.00%	19	541	0.03%	99.91%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79480	Harken Hlth Ins Co	707	0.39	31	83,971	0.00%	100.01%	29	0	0.00%	100.00%
38245	BCS Ins Co	23	0.42	32	53,469	0.00%	100.01%	28	5	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	16.36	33	-4,171	0.00%	100.01%	29	0	0.00%	100.00%
80314	Unicare Life & Hlth Ins Co	671	-0.82	34	-585,690	-0.01%	100.00%	29	0	0.00%	100.00%
	State Total				***9,693,081,692***		***100.00%***		***1,861,968***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.92	1	1,546,862,394	72.20%	72.20%	1	253,645	61.82%	61.82%
79413	UnitedHealthcare Ins Co	707	0.87	2	347,838,781	16.23%	88.43%	2	104,250	25.41%	87.24%
95436	Physicians Hlth Plan of N IN Inc	3828	0.84	3	84,681,342	3.95%	92.38%	3	17,533	4.27%	91.51%
67369	Cigna Hlth & Life Ins Co	901	0.88	4	46,435,409	2.17%	94.55%	5	6,191	1.51%	95.70%
73288	Humana Ins Co	119	0.88	5	30,122,092	1.41%	95.96%	4	11,020	2.69%	94.19%
13164	Indiana University Hlth Plans Inc	4637	0.85	6	24,280,084	1.13%	97.09%	7	4,861	1.18%	98.30%
95885	Humana Hlth Plan Inc	119	0.80	7	19,004,712	0.89%	97.98%	6	5,785	1.41%	97.11%
60054	Aetna Life Ins Co	1	0.90	8	18,244,139	0.85%	98.83%	8	2,910	0.71%	99.01%
95812	Southeastern IN Hlth Org Inc		1.07	9	8,927,299	0.42%	99.25%	9	1,821	0.44%	99.45%
13935	Federated Mut Ins Co	7	1.07	10	5,093,877	0.24%	99.48%	11	523	0.13%	99.78%
81264	Nippon Life Ins Co Of Amer		1.00	11	4,353,502	0.20%	99.69%	10	836	0.20%	99.66%
67628	Pekin Life Ins Co	153	0.80	12	3,810,211	0.18%	99.86%	19	0	0.00%	100.00%
95525	Cigna Hltcare of IN Inc	901	0.55	13	1,245,150	0.06%	99.92%	14	119	0.03%	99.96%
95109	Aetna Hlth Inc PA Corp	1	0.75	14	1,049,077	0.05%	99.97%	13	123	0.03%	99.93%
95071	Baptist Hlth Plan Inc		4.95	15	373,771	0.02%	99.99%	15	118	0.03%	99.99%
65757	Shelter Life Ins Co	123	1.26	16	309,240	0.01%	100.00%	16	58	0.01%	100.00%
82406	All Savers Ins Co	707	2.42	17	16,386	0.00%	100.00%	17	2	0.00%	100.00%
38245	BCS Ins Co	23	0.42	18	7,487	0.00%	100.00%	18	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	27.83	19	1,238	0.00%	100.00%	19	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-8.35	20	-104,127	0.00%	100.00%	12	469	0.11%	99.90%
	State Total				***2,142,552,064***		***100.00%***		***410,265***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.90	1	1,083,523,503	67.18%	67.18%	1	218,027	65.50%	65.50%
95531	Wellmark Hlth Plan of IA Inc	770	0.93	2	200,679,065	12.44%	79.62%	2	42,039	12.63%	78.13%
79413	UnitedHealthcare Ins Co	707	0.85	3	129,712,930	8.04%	87.66%	3	34,332	10.31%	88.45%
95378	UnitedHealthcare Plan of the River V	707	0.88	4	77,031,264	4.78%	92.44%	4	14,444	4.34%	92.79%
52559	Medical Assoc Hlth Plan Inc	4811	0.92	5	50,531,135	3.13%	95.57%	5	9,660	2.90%	95.69%
95241	Aetna Hlth of IA Inc	1	0.89	6	36,588,373	2.27%	97.84%	6	6,266	1.88%	97.57%
60054	Aetna Life Ins Co	1	0.76	7	24,447,661	1.52%	99.35%	7	5,669	1.70%	99.28%
15888	HealthPartners UnityPoint Hlth Inc		1.38	8	3,113,272	0.19%	99.55%	8	952	0.29%	99.56%
95839	Avera Hlth Plans Inc		1.34	9	2,050,150	0.13%	99.67%	9	404	0.12%	99.68%
95683	Sanford Hlth Plan	1246	0.64	10	1,653,965	0.10%	99.78%	10	337	0.10%	99.78%
67369	Cigna Hlth & Life Ins Co	901	0.89	11	1,021,712	0.06%	99.84%	13	117	0.04%	99.97%
95513	Health Alliance Midwest Inc	1192	0.50	12	872,242	0.05%	99.89%	11	260	0.08%	99.86%
67628	Pekin Life Ins Co	153	0.35	13	502,471	0.03%	99.92%	19	0	0.00%	100.00%
95101	Gundersen Hlth Plan Inc	4870	0.93	14	428,167	0.03%	99.95%	15	57	0.02%	99.99%
81973	Coventry Hlth & Life Ins Co	1	0.23	15	362,507	0.02%	99.97%	12	122	0.04%	99.90%
13935	Federated Mut Ins Co	7	0.57	16	348,438	0.02%	99.99%	17	20	0.01%	100.00%
65757	Shelter Life Ins Co	123	0.09	17	126,827	0.01%	100.00%	16	28	0.01%	99.99%
38245	BCS Ins Co	23	0.85	18	5,111	0.00%	100.00%	18	1	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	19	0	0.00%	100.00%	20	-2	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	5.18	20	-42,140	0.00%	100.00%	13	117	0.04%	99.93%
	State Total				***1,612,956,653***		***100.00%***		***332,850***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.91	1	845,694,407	50.85%	50.85%	1	178,858	41.41%	41.41%
47171	BCBS of KC	537	0.82	2	387,449,182	23.30%	74.15%	2	151,070	34.97%	76.38%
79413	UnitedHealthcare Ins Co	707	0.84	3	139,190,641	8.37%	82.52%	4	28,277	6.55%	89.59%
60054	Aetna Life Ins Co	1	0.88	4	119,171,776	7.17%	89.69%	3	28,769	6.66%	83.04%
95109	Aetna Hlth Inc PA Corp	1	0.92	5	55,124,519	3.31%	93.00%	5	10,674	2.47%	92.06%
73288	Humana Ins Co	119	0.84	6	37,265,294	2.24%	95.24%	7	9,473	2.19%	96.65%
95315	Good Hlth Hmo Inc	537	0.88	7	25,906,053	1.56%	96.80%	6	10,341	2.39%	94.46%
67369	Cigna Hlth & Life Ins Co	901	0.91	8	23,933,109	1.44%	98.24%	9	5,156	1.19%	99.07%
95885	Humana Hlth Plan Inc	119	0.93	9	21,483,945	1.29%	99.53%	10	3,117	0.72%	99.79%
95489	Coventry Hlth Care of KS Inc	1	1.46	10	2,853,872	0.17%	99.70%	11	362	0.08%	99.87%
13935	Federated Mut Ins Co	7	0.65	11	2,457,993	0.15%	99.85%	14	102	0.02%	99.98%
81973	Coventry Hlth & Life Ins Co	1	1.29	12	761,163	0.05%	99.90%	15	89	0.02%	100.00%
65757	Shelter Life Ins Co	123	1.72	13	689,206	0.04%	99.94%	13	150	0.03%	99.96%
96385	UnitedHealthcare of Midwest Inc	707	0.74	14	579,640	0.03%	99.97%	16	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.90	15	518,941	0.03%	100.00%	8	5,288	1.22%	97.87%
70106	United States Life Ins Co in the Cit	12	1.52	16	-54,177	0.00%	100.00%	12	213	0.05%	99.92%
	State Total				***1,663,025,564***		***100.00%***		***431,939***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.89	1	1,220,170,199	68.49%	68.49%	1	238,116	66.04%	66.04%
95885	Humana Hlth Plan Inc	119	0.86	2	291,958,106	16.39%	84.88%	2	64,188	17.80%	83.84%
95071	Baptist Hlth Plan Inc		0.97	3	108,447,759	6.09%	90.97%	4	17,714	4.91%	94.81%
79413	UnitedHealthcare Ins Co	707	0.86	4	67,527,351	3.79%	94.76%	3	21,838	6.06%	89.90%
96644	United Hlthcare of KY Ltd	707	0.85	5	64,798,877	3.64%	98.40%	5	13,222	3.67%	98.48%
67369	Cigna Hlth & Life Ins Co	901	0.80	6	10,093,199	0.57%	98.96%	6	2,154	0.60%	99.07%
95186	United Hlthcare of OH Inc	707	0.98	7	8,440,614	0.47%	99.44%	7	1,542	0.43%	99.50%
60054	Aetna Life Ins Co	1	0.96	8	4,564,622	0.26%	99.69%	8	725	0.20%	99.70%
95109	Aetna Hlth Inc PA Corp	1	1.24	9	2,595,389	0.15%	99.84%	9	349	0.10%	99.80%
81264	Nippon Life Ins Co Of Amer		1.04	10	2,183,483	0.12%	99.96%	10	313	0.09%	99.89%
65757	Shelter Life Ins Co	123	0.53	11	736,171	0.04%	100.00%	12	151	0.04%	100.00%
70106	United States Life Ins Co in the Cit	12	1.71	12	-41,971	0.00%	100.00%	11	259	0.07%	99.96%
	State Total				***1,781,473,799***		***100.00%***		***360,571***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.88	1	1,214,483,958	54.01%	54.01%	1	233,703	55.50%	55.50%
79413	UnitedHealthcare Ins Co	707	0.80	2	308,648,111	13.73%	67.74%	2	60,933	14.47%	69.97%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.86	3	250,671,722	11.15%	78.89%	3	46,143	10.96%	80.93%
95643	Hmo LA Inc	438	0.87	4	210,898,836	9.38%	88.27%	4	36,829	8.75%	89.68%
95584	Vantage Hlth Plan Inc		0.83	5	93,234,659	4.15%	92.42%	5	16,159	3.84%	93.52%
95173	Aetna Health Inc LA	1	0.81	6	81,601,731	3.63%	96.05%	6	13,027	3.09%	96.61%
95833	United Hlthcare of LA Inc	707	0.89	7	42,549,529	1.89%	97.94%	8	5,534	1.31%	99.42%
60054	Aetna Life Ins Co	1	0.93	8	36,742,646	1.63%	99.57%	7	6,287	1.49%	98.10%
67369	Cigna Hlth & Life Ins Co	901	0.89	9	5,023,606	0.22%	99.80%	10	802	0.19%	99.83%
12231	UnitedHealthcare Ins Co of the River	707	0.70	10	4,264,635	0.19%	99.99%	9	939	0.22%	99.64%
65757	Shelter Life Ins Co	123	1.17	11	524,153	0.02%	100.01%	12	91	0.02%	100.00%
62863	Trustmark Life Ins Co	276	0.00	12	2,076	0.00%	100.01%	13	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	3.81	13	1,581	0.00%	100.01%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.45	14	-193,545	-0.01%	100.00%	11	619	0.15%	99.98%
	State Total				***2,248,453,698***		***100.00%***		***421,066***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.93	1	818,084,433	71.68%	71.68%	1	129,050	68.64%	68.64%
96911	Harvard Pilgrim Hlth Care Inc	595	0.84	2	110,068,851	9.64%	81.32%	2	19,557	10.40%	79.05%
18975	HPHC Ins Co Inc	595	0.86	3	73,646,296	6.45%	87.78%	4	12,134	6.45%	92.67%
60054	Aetna Life Ins Co	1	0.88	4	71,099,253	6.23%	94.01%	3	13,488	7.17%	86.22%
67369	Cigna Hlth & Life Ins Co	901	0.87	5	48,172,236	4.22%	98.23%	5	9,237	4.91%	97.59%
95517	Aetna Hlth Inc ME Corp	1	0.92	6	14,009,419	1.23%	99.45%	6	2,634	1.40%	98.99%
15077	Maine Comm Hlth Options		1.04	7	3,845,484	0.34%	99.79%	7	1,435	0.76%	99.75%
79413	UnitedHealthcare Ins Co	707	0.57	8	2,470,654	0.22%	100.01%	8	299	0.16%	99.91%
70106	United States Life Ins Co in the Cit	12	1.14	9	-88,293	-0.01%	100.00%	9	169	0.09%	100.00%
	State Total				***1,141,308,333***		***100.00%***		***188,003***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.87	1	1,417,533,365	23.97%	23.97%	1	262,278	24.64%	24.64%
47058	Carefirst of MD Inc	380	0.95	2	1,358,169,406	22.97%	46.94%	2	223,253	20.97%	45.61%
53007	Group Hospitalization & Med Srvcs	380	0.94	3	1,082,375,614	18.30%	65.25%	4	165,778	15.57%	79.58%
96202	CareFirst BlueChoice Inc	380	0.85	4	1,074,089,553	18.16%	83.41%	3	195,760	18.39%	64.00%
79413	UnitedHealthcare Ins Co	707	0.86	5	406,421,516	6.87%	90.28%	5	97,147	9.13%	88.70%
67369	Cigna Hlth & Life Ins Co	901	0.83	6	262,514,344	4.44%	94.72%	6	51,459	4.83%	93.54%
96940	Optimum Choice Inc	707	0.88	7	104,858,383	1.77%	96.50%	7	20,659	1.94%	95.48%
60054	Aetna Life Ins Co	1	0.91	8	92,615,275	1.57%	98.06%	9	16,026	1.51%	98.66%
95109	Aetna Hlth Inc PA Corp	1	0.89	9	90,061,553	1.52%	99.59%	8	17,827	1.67%	97.15%
95025	United Hlthcare Mid Atlantic Inc	707	0.81	10	11,534,905	0.20%	99.78%	11	2,460	0.23%	99.62%
60053	Kaiser Permanente Ins Co	601	0.55	11	7,849,467	0.13%	99.91%	10	7,836	0.74%	99.39%
60321	Mamsi Life & Hlth Ins Co	707	0.67	12	4,927,152	0.08%	100.00%	14	1,316	0.12%	100.00%
72052	Aetna Hlth Ins Co	1	0.85	13	543,483	0.01%	100.01%	12	1,365	0.13%	99.75%
82406	All Savers Ins Co	707	0.00	14	375	0.00%	100.01%	15	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	9.27	15	-12,089	0.00%	100.01%	15	0	0.00%	100.00%
96310	MD Individual Practice Assn Inc	707	1.05	16	-119,380	0.00%	100.00%	15	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-5.09	17	-187,404	0.00%	100.00%	13	1,320	0.12%	99.88%
	State Total				***5,913,175,518***		***100.00%***		***1,064,484***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.88	1	2,760,328,016	36.70%	36.70%	1	464,038	37.47%	37.47%
53228	BCBS of MA	3637	0.94	2	1,635,393,380	21.74%	58.44%	2	258,376	20.86%	58.33%
96911	Harvard Pilgrim Hlth Care Inc	595	0.88	3	843,147,254	11.21%	69.65%	3	126,678	10.23%	68.56%
95688	Tufts Associated Hlth Maintenance Or	4742	0.87	4	686,151,324	9.12%	78.78%	4	106,856	8.63%	77.18%
95541	Fallon Comm Hlth Plan Inc	4741	0.91	5	344,988,285	4.59%	83.36%	6	56,245	4.54%	86.60%
95673	Health New England Inc	4756	0.89	6	323,452,037	4.30%	87.67%	5	60,409	4.88%	82.06%
11109	Neighborhood Hlth Plan Inc		0.93	7	210,923,180	2.80%	90.47%	7	36,972	2.99%	89.59%
18975	HPHC Ins Co Inc	595	0.90	8	173,642,977	2.31%	92.78%	8	30,169	2.44%	92.02%
60117	Tufts Ins Co Inc	4742	0.88	9	156,746,059	2.08%	94.86%	10	24,954	2.01%	96.26%
79413	UnitedHealthcare Ins Co	707	0.87	10	153,458,680	2.04%	96.90%	9	27,506	2.22%	94.24%
67369	Cigna Hlth & Life Ins Co	901	0.94	11	83,644,018	1.11%	98.01%	11	18,394	1.49%	97.74%
60054	Aetna Life Ins Co	1	0.86	12	80,993,218	1.08%	99.09%	12	13,156	1.06%	98.81%
80314	Unicare Life & Hlth Ins Co	671	0.84	13	34,898,616	0.46%	99.56%	13	9,354	0.76%	99.56%
66828	Fallon Hlth & Life Assur Co	4741	1.21	14	17,514,257	0.23%	99.79%	14	2,460	0.20%	99.76%
95109	Aetna Hlth Inc PA Corp	1	0.81	15	16,103,308	0.21%	100.00%	15	2,084	0.17%	99.93%
95299	Connecticare Of MA Inc	1127	0.50	16	286,048	0.00%	100.01%	17	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	45.61	17	66	0.00%	100.01%	17	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.31	18	-493,045	-0.01%	100.00%	16	897	0.07%	100.00%
	State Total				***7,521,177,678***		***100.00%***		***1,238,548***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.87	1	3,116,490,459	40.28%	40.28%	1	597,544	35.67%	35.67%
95610	Blue Care Network Of MI	572	0.81	2	1,672,138,692	21.61%	61.90%	2	325,185	19.41%	55.08%
95561	Priority Hlth	3383	0.90	3	1,002,305,302	12.96%	74.85%	3	209,678	12.52%	67.60%
95844	Health Alliance Plan Of MI	1311	0.91	4	997,581,716	12.89%	87.74%	5	166,770	9.96%	88.69%
79413	UnitedHealthcare Ins Co	707	0.85	5	249,369,931	3.22%	90.97%	6	53,448	3.19%	91.88%
60134	Alliance Hlth & Life Ins Co	1311	0.88	6	153,241,133	1.98%	92.95%	7	30,563	1.82%	93.71%
95849	Physicians Hlth Plan	3408	0.88	7	147,450,096	1.91%	94.85%	8	24,309	1.45%	95.16%
12208	Priority Hlth Ins Co	3383	0.95	8	108,208,740	1.40%	96.25%	9	22,594	1.35%	96.51%
12326	Total Hlth Care USA Inc	1238	0.79	9	88,864,051	1.15%	97.40%	10	20,733	1.24%	97.74%
60054	Aetna Life Ins Co	1	0.89	10	60,048,205	0.78%	98.18%	11	10,487	0.63%	98.37%
10642	Cherokee Ins Co		0.85	11	42,752,745	0.55%	98.73%	12	10,065	0.60%	98.97%
67369	Cigna Hlth & Life Ins Co	901	0.80	12	23,810,288	0.31%	99.04%	13	5,801	0.35%	99.32%
12816	PHP Ins Co	3408	0.82	13	22,055,012	0.29%	99.32%	14	4,179	0.25%	99.57%
80985	4 Ever Life Ins Co	23	1.08	14	22,052,352	0.29%	99.61%	4	186,496	11.13%	78.74%
81264	Nippon Life Ins Co Of Amer		0.82	15	10,802,875	0.14%	99.75%	15	1,739	0.10%	99.67%
13935	Federated Mut Ins Co	7	0.73	16	7,585,929	0.10%	99.85%	16	1,414	0.08%	99.76%
71439	Assurity Life Ins Co	4862	0.72	17	4,113,463	0.05%	99.90%	17	1,370	0.08%	99.84%
73288	Humana Ins Co	119	0.82	18	3,630,584	0.05%	99.95%	18	811	0.05%	99.89%
97772	US Hlth & Life Ins Co Inc		0.69	19	2,168,977	0.03%	99.97%	20	636	0.04%	99.97%
11518	Paramount Ins Co	1212	1.12	20	1,773,064	0.02%	100.00%	21	424	0.03%	100.00%
82538	National Hlth Ins Co	2538	1.61	21	425,920	0.01%	100.00%	22	67	0.00%	100.00%
95562	McLaren Hlth Plan Inc	4700	-1.36	22	141,485	0.00%	100.00%	24	0	0.00%	100.00%
38245	BCS Ins Co	23	0.42	23	32,095	0.00%	100.00%	23	3	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.00	24	-355,606	0.00%	100.00%	19	788	0.05%	99.93%
	State Total				***7,736,687,508***		***100.00%***		***1,675,104***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.92	1	1,295,015,889	42.23%	42.23%	2	227,457	30.96%	71.56%
12459	Medica Ins Co	1552	0.89	2	767,968,750	25.04%	67.27%	3	142,836	19.44%	91.01%
44547	Healthpartners Ins Co	1258	0.92	3	673,561,885	21.96%	89.23%	1	298,347	40.61%	40.61%
95766	Healthpartners Inc	1258	0.87	4	220,858,325	7.20%	96.43%	4	33,247	4.53%	95.53%
11817	PreferredOne Ins Co	3492	0.87	5	83,841,832	2.73%	99.16%	5	18,559	2.53%	98.06%
13935	Federated Mut Ins Co	7	1.01	6	14,872,884	0.48%	99.65%	7	2,854	0.39%	99.55%
95649	HMO dba Blue Plus	461	1.63	7	3,318,895	0.11%	99.76%	9	552	0.08%	99.77%
60054	Aetna Life Ins Co	1	0.66	8	2,100,566	0.07%	99.83%	10	497	0.07%	99.84%
95725	Sanford Hlth Plan of MN	1246	0.93	9	1,371,662	0.04%	99.87%	12	363	0.05%	99.94%
67369	Cigna Hlth & Life Ins Co	901	0.66	10	1,271,944	0.04%	99.91%	16	0	0.00%	100.00%
52628	Group Hlth Plan Inc	1258	5.66	11	1,169,201	0.04%	99.95%	6	8,120	1.11%	99.16%
95724	PreferredOne Comm Hlth Plan	3492	0.82	12	901,925	0.03%	99.98%	11	382	0.05%	99.89%
14202	Gundersen Hlth Plan MN	4870	0.94	13	657,708	0.02%	100.00%	14	153	0.02%	100.00%
79413	UnitedHealthcare Ins Co	707	3.51	14	78,586	0.00%	100.00%	8	1,097	0.15%	99.70%
38245	BCS Ins Co	23	0.42	15	29,005	0.00%	100.00%	15	3	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.53	16	-128,585	0.00%	100.00%	13	260	0.04%	99.98%
	State Total				***3,066,890,472***		***100.00%***		***734,727***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.90	1	747,742,781	81.99%	81.99%	1	169,138	82.24%	82.24%
79413	UnitedHealthcare Ins Co	707	0.85	2	125,997,056	13.82%	95.80%	2	28,009	13.62%	95.86%
67369	Cigna Hlth & Life Ins Co	901	0.87	3	16,274,095	1.78%	97.59%	3	4,005	1.95%	97.80%
73288	Humana Ins Co	119	0.79	4	11,156,527	1.22%	98.81%	4	2,152	1.05%	98.85%
95716	United Hlth Care of MS Inc	707	0.85	5	5,706,275	0.63%	99.44%	5	1,355	0.66%	99.51%
60054	Aetna Life Ins Co	1	0.84	6	4,026,408	0.44%	99.88%	6	410	0.20%	99.71%
65757	Shelter Life Ins Co	123	0.59	7	789,392	0.09%	99.96%	8	173	0.08%	99.96%
82406	All Savers Ins Co	707	1.34	8	421,318	0.05%	100.01%	9	64	0.03%	99.99%
13935	Federated Mut Ins Co	7	0.70	9	119,861	0.01%	100.02%	10	14	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	1.11	10	-204,947	-0.02%	100.00%	7	347	0.17%	99.88%
	State Total				***912,028,766***		***100.00%***		***205,667***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.91	1	1,323,985,091	39.42%	39.42%	1	255,743	35.22%	35.22%
47171	BCBS of KC	537	0.87	2	671,829,281	20.00%	59.42%	2	182,502	25.14%	60.36%
79413	UnitedHealthcare Ins Co	707	0.87	3	633,971,665	18.88%	78.30%	3	136,488	18.80%	79.16%
60054	Aetna Life Ins Co	1	0.91	4	229,016,192	6.82%	85.12%	4	47,609	6.56%	85.72%
95315	Good Hlth Hmo Inc	537	0.90	5	161,261,058	4.80%	89.92%	5	40,095	5.52%	91.24%
67369	Cigna Hlth & Life Ins Co	901	0.96	6	96,769,198	2.88%	92.80%	6	20,386	2.81%	94.05%
60040	Cox Hlth Systems Ins Co	1203	0.99	7	83,835,205	2.50%	95.30%	7	20,126	2.77%	96.82%
95358	Hmo MO Inc	671	0.93	8	68,736,414	2.05%	97.35%	8	10,091	1.39%	98.21%
73288	Humana Ins Co	119	0.86	9	29,369,244	0.87%	98.22%	9	6,611	0.91%	99.12%
95109	Aetna Hlth Inc PA Corp	1	0.89	10	24,823,087	0.74%	98.96%	11	1,156	0.16%	99.67%
81973	Coventry Hlth & Life Ins Co	1	1.07	11	22,938,632	0.68%	99.64%	10	2,822	0.39%	99.51%
95635	Cigna Hlthcare of St Louis Inc	901	0.87	12	5,693,792	0.17%	99.81%	12	802	0.11%	99.78%
13935	Federated Mut Ins Co	7	0.76	13	2,705,626	0.08%	99.89%	15	358	0.05%	99.97%
65757	Shelter Life Ins Co	123	0.99	14	2,686,853	0.08%	99.97%	13	573	0.08%	99.86%
95885	Humana Hlth Plan Inc	119	0.43	15	907,807	0.03%	100.00%	16	155	0.02%	99.99%
96385	UnitedHealthcare of Midwest Inc	707	0.64	16	214,998	0.01%	100.01%	18	0	0.00%	100.00%
80985	4 Ever Life Ins Co	23	0.20	17	11,404	0.00%	100.01%	18	0	0.00%	100.00%
95489	Coventry Hlth Care of KS Inc	1	-114.78	18	6,648	0.00%	100.01%	18	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	2.12	19	238	0.00%	100.01%	17	68	0.01%	100.00%
96377	Coventry Hlth Care of MO Inc	1	4.82	20	-12,212	0.00%	100.01%	18	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	8.71	21	-30,938	0.00%	100.00%	18	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-6.20	22	-165,548	0.00%	100.00%	14	470	0.06%	99.92%
	State Total				***3,358,553,735***		***100.00%***		***726,055***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.91	1	308,863,336	79.77%	79.77%	1	55,479	80.55%	80.55%
54976	Pacificsource Hlth Plans	4704	0.85	2	37,335,197	9.64%	89.42%	2	6,600	9.58%	90.14%
12814	Allegiance Life & Hlth Ins Co Inc	901	0.80	3	14,688,748	3.79%	93.21%	3	2,840	4.12%	94.26%
67369	Cigna Hlth & Life Ins Co	901	0.87	4	10,770,552	2.78%	95.99%	7	538	0.78%	99.16%
12239	Timber Products Manufacturers Trust		1.03	5	8,188,814	2.12%	98.11%	4	1,535	2.23%	96.49%
68420	WMI Mut Ins Co		0.94	6	2,778,540	0.72%	98.83%	8	431	0.63%	99.79%
14933	Montana Hlth Cooperative		1.27	7	2,616,151	0.68%	99.50%	5	724	1.05%	97.54%
79413	UnitedHealthcare Ins Co	707	0.81	8	1,634,998	0.42%	99.92%	6	581	0.84%	98.38%
60054	Aetna Life Ins Co	1	0.96	9	309,274	0.08%	100.00%	10	41	0.06%	100.00%
70106	United States Life Ins Co in the Cit	12	-5.87	10	-16,690	0.00%	100.00%	9	104	0.15%	99.94%
	State Total				***387,168,920***		***100.00%***		***68,873***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.90	1	994,823,697	78.23%	78.23%	1	184,189	72.96%	72.96%
79413	UnitedHealthcare Ins Co	707	0.84	2	194,395,147	15.29%	93.52%	2	50,407	19.97%	92.93%
60054	Aetna Life Ins Co	1	0.85	3	58,461,271	4.60%	98.12%	3	14,738	5.84%	98.77%
95925	Coventry Hlth Care of NE Inc	1	0.87	4	11,969,986	0.94%	99.06%	5	406	0.16%	99.74%
67369	Cigna Hlth & Life Ins Co	901	0.86	5	7,832,303	0.62%	99.68%	4	2,030	0.80%	99.57%
13935	Federated Mut Ins Co	7	0.82	6	2,539,959	0.20%	99.88%	6	385	0.15%	99.89%
81973	Coventry Hlth & Life Ins Co	1	1.45	7	868,485	0.07%	99.94%	8	139	0.06%	100.01%
95839	Avera Hlth Plans Inc		0.77	8	292,188	0.02%	99.97%	9	71	0.03%	100.04%
65757	Shelter Life Ins Co	123	0.68	9	248,152	0.02%	99.99%	10	58	0.02%	100.06%
95591	United Hlthcare of Midlands Inc	707	0.56	10	165,239	0.01%	100.00%	11	35	0.01%	100.07%
95109	Aetna Hlth Inc PA Corp	1	5.34	11	24,408	0.00%	100.00%	12	28	0.01%	100.08%
72052	Aetna Hlth Ins Co	1	2.50	12	0	0.00%	100.00%	13	-211	-0.08%	100.00%
70106	United States Life Ins Co in the Cit	12	1.70	13	-29,555	0.00%	100.00%	7	163	0.06%	99.95%
	State Total				***1,271,591,280***		***100.00%***		***252,438***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.85	1	794,267,556	46.48%	46.48%	1	206,305	52.82%	52.82%
11011	Rocky Mountain Hospital & Medical	671	0.89	2	348,796,743	20.41%	66.89%	2	68,319	17.49%	70.31%
71420	Sierra Hlth & Life Ins Co Inc	707	0.85	3	152,015,192	8.90%	75.79%	3	33,422	8.56%	78.86%
95350	Hometown Hlth Plan Inc	4791	0.89	4	94,835,582	5.55%	81.34%	5	13,280	3.40%	86.51%
48305	Hometown Hlth Providers Ins Co	4791	0.84	5	74,571,469	4.36%	85.70%	4	16,605	4.25%	83.11%
95793	Prominence HealthFirst	2418	0.89	6	60,502,469	3.54%	89.24%	8	9,739	2.49%	95.24%
79413	UnitedHealthcare Ins Co	707	0.80	7	58,189,662	3.41%	92.65%	6	12,736	3.26%	89.77%
60054	Aetna Life Ins Co	1	0.89	8	48,334,031	2.83%	95.48%	7	11,609	2.97%	92.75%
95109	Aetna Hlth Inc PA Corp	1	0.87	9	24,398,644	1.43%	96.91%	9	6,158	1.58%	96.82%
67369	Cigna Hlth & Life Ins Co	901	0.86	10	22,913,311	1.34%	98.25%	10	4,959	1.27%	98.08%
11079	Prominence Preferred Hlth ins Co	2418	0.72	11	13,446,021	0.79%	99.03%	12	2,578	0.66%	99.50%
95473	Hmo CO Inc	671	0.84	12	12,744,080	0.75%	99.78%	11	2,946	0.75%	98.84%
73288	Humana Ins Co	119	0.89	13	2,162,141	0.13%	99.91%	13	744	0.19%	99.69%
95885	Humana Hlth Plan Inc	119	0.78	14	1,360,049	0.08%	99.99%	14	576	0.15%	99.84%
68420	WMI Mut Ins Co		0.36	15	228,080	0.01%	100.00%	17	24	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	1.27	16	37,401	0.00%	100.00%	16	109	0.03%	99.99%
65757	Shelter Life Ins Co	123	0.03	17	20,214	0.00%	100.00%	18	6	0.00%	100.00%
38245	BCS Ins Co	23	0.42	18	9,296	0.00%	100.00%	19	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.92	19	-46,636	0.00%	100.00%	15	498	0.13%	99.96%
	State Total				***1,708,785,305***		***100.00%***		***390,614***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	0.94	1	352,451,441	36.24%	36.24%	1	44,985	31.07%	31.07%
96717	Harvard Pilgrim Health Care New Eng	595	0.86	2	240,790,748	24.76%	61.00%	2	38,369	26.50%	57.57%
95527	Matthew Thorton Hlth Plan Inc	671	0.85	3	217,163,997	22.33%	83.34%	3	35,733	24.68%	82.25%
67369	Cigna Hlth & Life Ins Co	901	0.78	4	59,730,335	6.14%	89.48%	4	9,092	6.28%	88.53%
18975	HPHC Ins Co Inc	595	0.88	5	56,971,225	5.86%	95.34%	5	8,547	5.90%	94.43%
15737	Tufts Hlth Freedom Ins Co	4742	0.85	6	28,957,944	2.98%	98.31%	6	5,170	3.57%	98.00%
79413	UnitedHealthcare Ins Co	707	0.92	7	14,224,833	1.46%	99.78%	7	2,443	1.69%	99.69%
60054	Aetna Life Ins Co	1	1.15	8	2,212,197	0.23%	100.00%	8	231	0.16%	99.85%
62308	Connecticut Gen Life Ins Co	901	-0.30	9	24,379	0.00%	100.01%	10	0	0.00%	100.00%
95493	Cigna Hlthcare NH Inc	901	0.28	10	1	0.00%	100.01%	10	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.06	11	-65,623	-0.01%	100.00%	9	218	0.15%	100.00%
	State Total				***972,461,477***		***100.00%***		***144,788***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.90	1	3,490,280,677	56.21%	56.21%	1	504,211	52.23%	52.23%
60054	Aetna Life Ins Co	1	0.90	2	946,305,194	15.24%	71.45%	2	146,514	15.18%	67.41%
78026	Oxford Hlth Ins Inc	707	0.83	3	597,789,319	9.63%	81.08%	3	93,996	9.74%	77.14%
67369	Cigna Hlth & Life Ins Co	901	0.85	4	418,477,732	6.74%	87.82%	4	73,006	7.56%	84.71%
60061	Amerihealth Ins Co Of NJ	936	0.83	5	254,012,780	4.09%	91.91%	5	34,240	3.55%	88.25%
79413	UnitedHealthcare Ins Co	707	0.86	6	188,304,601	3.03%	94.94%	7	31,974	3.31%	94.98%
95287	Aetna Hlth Inc NJ Corp	1	0.87	7	160,553,860	2.59%	97.52%	8	21,022	2.18%	97.16%
81264	Nippon Life Ins Co Of Amer		0.83	8	61,744,258	0.99%	98.52%	9	9,167	0.95%	98.11%
95044	Amerihealth Hmo Inc	936	0.80	9	53,715,249	0.87%	99.38%	10	7,831	0.81%	98.92%
66281	Transamerica Premier Life Ins Co	468	0.87	10	17,807,506	0.29%	99.67%	12	3,683	0.38%	99.74%
95529	Horizon Hlthcare of NJ Inc	1202	1.13	11	15,983,950	0.26%	99.93%	13	2,354	0.24%	99.99%
72052	Aetna Hlth Ins Co	1	0.85	12	3,668,765	0.06%	99.99%	6	32,992	3.42%	91.67%
95506	Oxford Hlth Plans NJ Inc	707	1.02	13	828,925	0.01%	100.00%	14	85	0.01%	99.99%
95500	Cigna Hlthcare of NJ Inc	901	0.90	14	387,238	0.01%	100.01%	15	59	0.01%	100.00%
62308	Connecticut Gen Life Ins Co	901	2.63	15	29,436	0.00%	100.01%	16	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	7.97	16	-435,049	-0.01%	100.00%	11	4,224	0.44%	99.36%
	State Total				***6,209,454,441***		***100.00%***		***965,358***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.96	1	424,922,980	56.54%	56.54%	1	75,388	58.44%	58.44%
95330	Presbyterian Hlth Plan Inc	481	0.93	2	190,987,963	25.41%	81.95%	2	25,669	19.90%	78.34%
79413	UnitedHealthcare Ins Co	707	0.79	3	59,588,354	7.93%	89.88%	3	11,757	9.11%	87.46%
11504	Presybyterian Ins Co Inc	481	0.93	4	29,498,710	3.93%	93.80%	5	5,831	4.52%	97.48%
15011	New Mexico Hlth Connections		0.86	5	29,117,844	3.87%	97.68%	4	7,097	5.50%	92.96%
67369	Cigna Hlth & Life Ins Co	901	0.91	6	13,197,541	1.76%	99.44%	6	2,178	1.69%	99.17%
62308	Connecticut Gen Life Ins Co	901	1.35	7	4,351,966	0.58%	100.01%	7	817	0.63%	99.80%
60054	Aetna Life Ins Co	1	-0.09	8	5	0.00%	100.01%	9	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.53	9	-107,763	-0.01%	100.00%	8	255	0.20%	100.00%
	State Total				***751,557,600***		***100.00%***		***128,992***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55247	Health Ins Plan of Greater NY	1127	0.92	1	1,964,338,437	13.12%	13.12%	3	280,573	11.63%	38.38%
78026	Oxford Hlth Ins Inc	707	0.85	2	1,939,142,174	12.95%	26.07%	4	259,505	10.75%	49.13%
55093	Empire Healthchoice Assur Inc	671	0.92	3	1,833,578,314	12.25%	38.32%	5	257,427	10.67%	59.80%
55107	Excellus Hlth Plan Inc	1186	0.86	4	1,823,204,947	12.18%	50.49%	1	323,253	13.39%	13.39%
60054	Aetna Life Ins Co	1	0.88	5	1,778,891,377	11.88%	62.38%	2	322,410	13.36%	26.75%
55204	Health Now NY Inc		0.86	6	1,098,576,442	7.34%	69.71%	6	220,036	9.12%	68.91%
67369	Cigna Hlth & Life Ins Co	901	0.87	7	1,070,724,843	7.15%	76.86%	7	162,105	6.72%	75.63%
60093	United Hlthcare Ins Co Of NY	707	0.85	8	819,466,229	5.47%	82.34%	8	122,960	5.09%	80.73%
55239	Group Hlth Inc	1127	0.88	9	470,090,046	3.14%	85.48%	9	80,611	3.34%	84.07%
95491	Capital District Physicians Hlthpln	4708	0.87	10	451,000,445	3.01%	88.49%	10	66,159	2.74%	86.81%
95521	MVP Hlth Plan Inc	1198	0.89	11	368,598,117	2.46%	90.95%	14	47,784	1.98%	96.08%
47034	Independent Hlth Benefits Corp	4894	0.92	12	319,545,407	2.13%	93.09%	12	56,987	2.36%	91.86%
47027	CDPHP Universal Benefits Inc	4708	0.88	13	319,320,963	2.13%	95.22%	13	54,078	2.24%	94.10%
47062	MVP Hlth Serv Corp	1198	0.86	14	269,790,368	1.80%	97.02%	11	64,853	2.69%	89.50%
95308	Independent Hlth Assn	4894	0.86	15	197,395,372	1.32%	98.34%	16	30,004	1.24%	98.61%
95433	Empire Healthchoice HMO Inc	671	0.83	16	120,525,641	0.80%	99.14%	17	11,260	0.47%	99.08%
81264	Nippon Life Ins Co Of Amer		0.72	17	53,134,449	0.35%	99.50%	19	7,117	0.29%	99.69%
15309	North Shore LIJ CareConnect Ins Co	4793	0.90	18	45,551,075	0.30%	99.80%	18	7,668	0.32%	99.40%
95479	Oxford Hlth Plans NY Inc	707	1.00	19	9,898,200	0.07%	99.87%	23	0	0.00%	100.00%
60094	HIP Ins Co Of NY	1127	0.75	20	9,167,448	0.06%	99.93%	20	6,782	0.28%	99.97%
70106	United States Life Ins Co in the Cit	12	0.45	21	7,384,836	0.05%	99.98%	15	31,161	1.29%	97.37%
15677	Crystal Run Hlth Ins Co Inc	4847	0.39	22	1,978,201	0.01%	99.99%	21	367	0.02%	99.99%
62308	Connecticut Gen Life Ins Co	901	1.03	23	982,216	0.01%	100.00%	22	320	0.01%	100.00%
95234	Aetna Hlth Inc NY Corp	1	-0.37	24	128,726	0.00%	100.00%	23	0	0.00%	100.00%
84450	Aetna Hlth Ins Co of NY	1	0.36	25	26,499	0.00%	100.00%	23	0	0.00%	100.00%
11125	MVP Hlth Ins Co	1198	0.07	26	3,896	0.00%	100.00%	23	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	27	-31	0.00%	100.00%	23	0	0.00%	100.00%
	State Total				***14,972,444,637***		***100.00%***		***2,413,420***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.89	1	2,129,186,270	69.32%	69.32%	1	386,989	62.94%	62.94%
79413	UnitedHealthcare Ins Co	707	0.85	2	343,478,677	11.18%	80.50%	2	107,294	17.45%	80.39%
95103	UnitedHealthcare of NC Inc	707	0.86	3	181,386,468	5.91%	86.41%	3	39,055	6.35%	86.74%
60054	Aetna Life Ins Co	1	0.90	4	173,630,221	5.65%	92.06%	4	35,014	5.69%	92.43%
67369	Cigna Hlth & Life Ins Co	901	0.88	5	130,091,438	4.24%	96.30%	5	24,840	4.04%	96.47%
95109	Aetna Hlth Inc PA Corp	1	0.94	6	40,800,553	1.33%	97.62%	6	8,531	1.39%	97.86%
12231	UnitedHealthcare Ins Co of the River	707	0.95	7	33,496,196	1.09%	98.71%	8	5,408	0.88%	99.66%
12962	FirstCarolinaCare Ins Co Inc		1.10	8	32,959,485	1.07%	99.79%	7	5,652	0.92%	98.78%
95132	Cigna Hlthcare of NC Inc	901	0.87	9	5,039,566	0.16%	99.95%	10	678	0.11%	99.98%
13935	Federated Mut Ins Co	7	0.79	10	826,973	0.03%	99.98%	12	13	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	1.40	11	394,335	0.01%	99.99%	11	92	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	2.32	12	258,808	0.01%	100.00%	9	1,306	0.21%	99.87%
62308	Connecticut Gen Life Ins Co	901	13.61	13	-340	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***3,071,548,650***		***100.00%***		***614,872***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	Noridian Mut Ins Co		0.90	1	387,149,406	51.40%	51.40%	1	72,930	48.91%	48.91%
95683	Sanford Hlth Plan	1246	0.98	2	329,943,722	43.80%	95.20%	2	68,862	46.18%	95.09%
12459	Medica Ins Co	1552	0.89	3	35,562,917	4.72%	99.92%	3	7,170	4.81%	99.90%
52554	Sanford Heart of Amer Hlth Plan	1246	0.59	4	558,360	0.07%	99.99%	4	97	0.07%	99.97%
60054	Aetna Life Ins Co	1	0.85	5	109,955	0.01%	100.01%	6	18	0.01%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.10	6	-19,031	0.00%	100.00%	7	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.48	7	-32,230	0.00%	100.00%	5	34	0.02%	99.99%
	State Total				***753,273,099***		***100.00%***		***149,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Co	671	0.92	1	2,567,282,977	47.92%	47.92%	1	447,042	43.27%	43.27%
29076	Medical Mut Of OH	730	0.85	2	924,188,263	17.25%	65.17%	2	182,085	17.63%	60.90%
79413	UnitedHealthcare Ins Co	707	0.86	3	697,923,057	13.03%	78.20%	3	142,927	13.83%	74.73%
97179	UnitedHealthcare Life Ins Co	707	0.88	4	263,819,256	4.92%	83.13%	4	50,300	4.87%	79.60%
60054	Aetna Life Ins Co	1	0.91	5	253,906,924	4.74%	87.87%	5	47,956	4.64%	84.24%
77216	Aultcare Ins Co	4805	0.89	6	124,926,430	2.33%	90.20%	6	26,667	2.58%	86.82%
95348	Humana Hlth Plan of OH Inc	119	0.89	7	112,924,229	2.11%	92.31%	7	26,493	2.56%	89.39%
11518	Paramount Ins Co	1212	0.84	8	79,885,253	1.49%	93.80%	9	16,381	1.59%	93.43%
95109	Aetna Hlth Inc PA Corp	1	0.96	9	78,311,880	1.46%	95.26%	12	12,040	1.17%	97.01%
67369	Cigna Hlth & Life Ins Co	901	0.89	10	66,218,017	1.24%	96.50%	10	12,922	1.25%	94.68%
10649	Summa Ins Co Inc	3259	0.94	11	60,213,024	1.12%	97.62%	11	12,053	1.17%	95.85%
95828	Medical Hlth Insuring Corp of OH	730	1.02	12	37,971,469	0.71%	98.33%	14	6,684	0.65%	98.63%
95677	The Hlth Plan of WVA Inc	1297	1.03	13	31,043,217	0.58%	98.91%	15	4,904	0.47%	99.10%
95186	United Hlthcare of OH Inc	707	0.89	14	20,454,196	0.38%	99.29%	16	4,675	0.45%	99.55%
60016	THP Ins Co	1297	1.03	15	11,526,648	0.22%	99.50%	17	1,918	0.19%	99.74%
73288	Humana Ins Co	119	0.93	16	11,487,628	0.21%	99.72%	8	25,375	2.46%	91.84%
15484	Premier Hlth Plan Inc	4816	1.00	17	5,239,583	0.10%	99.82%	19	748	0.07%	99.89%
12231	UnitedHealthcare Ins Co of the River	707	0.89	18	4,116,229	0.08%	99.89%	21	469	0.05%	99.99%
81264	Nippon Life Ins Co Of Amer		0.94	19	3,772,437	0.07%	99.96%	20	619	0.06%	99.95%
72052	Aetna Hlth Ins Co	1	0.57	20	1,371,794	0.03%	99.99%	13	9,975	0.97%	97.98%
13935	Federated Mut Ins Co	7	1.35	21	377,855	0.01%	100.00%	22	71	0.01%	100.00%
38245	BCS Ins Co	23	0.42	22	166,977	0.00%	100.00%	23	15	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.72	23	37,909	0.00%	100.00%	18	786	0.08%	99.81%
97772	US Hlth & Life Ins Co Inc		19.04	24	-1,286	0.00%	100.00%	24	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-1.93	25	-18,000	0.00%	100.00%	24	0	0.00%	100.00%
	State Total				***5,357,145,966***		***100.00%***		***1,033,105***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.90	1	1,099,489,737	54.20%	54.20%	1	201,271	51.03%	51.03%
11691	CommunityCare HMO Inc	3487	0.84	2	221,216,075	10.91%	65.11%	3	43,574	11.05%	74.50%
79413	UnitedHealthcare Ins Co	707	0.88	3	197,798,245	9.75%	74.86%	2	48,984	12.42%	63.45%
60054	Aetna Life Ins Co	1	0.94	4	183,546,615	9.05%	83.91%	4	40,023	10.15%	84.65%
13667	Globalhealth Inc		0.92	5	179,103,825	8.83%	92.74%	5	33,175	8.41%	93.06%
96903	UnitedHeathcare of OK Inc	707	0.90	6	85,738,036	4.23%	96.96%	6	15,935	4.04%	97.10%
95109	Aetna Hlth Inc PA Corp	1	0.78	7	29,620,956	1.46%	98.42%	8	5,220	1.32%	99.77%
89008	Communitycare Life & Hlth Ins Co	3487	0.80	8	27,579,305	1.36%	99.78%	7	5,285	1.34%	98.44%
67369	Cigna Hlth & Life Ins Co	901	0.79	9	3,044,039	0.15%	99.93%	9	368	0.09%	99.86%
65757	Shelter Life Ins Co	123	1.07	10	1,081,560	0.05%	99.98%	11	206	0.05%	99.99%
81973	Coventry Hlth & Life Ins Co	1	0.56	11	374,294	0.02%	100.00%	12	15	0.00%	100.00%
38245	BCS Ins Co	23	0.32	12	170,556	0.01%	100.01%	13	14	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.03	13	-240,130	-0.01%	100.00%	10	316	0.08%	99.94%
	State Total				***2,028,523,113***		***100.00%***		***394,386***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95540	Kaiser Found Hlth Plan of the NW	601	0.89	1	1,707,808,963	44.15%	44.15%	1	300,460	42.42%	42.42%
54933	Regence BCBS of OR	1207	0.88	2	818,527,169	21.16%	65.31%	2	142,508	20.12%	62.53%
95005	Providence Hlth Plan	4788	0.87	3	510,081,272	13.19%	78.49%	3	99,691	14.07%	76.61%
54976	Pacificsource Hlth Plans	4704	0.86	4	282,256,924	7.30%	85.79%	4	54,770	7.73%	84.34%
47098	Moda Hlth Plan Inc	1313	0.92	5	154,863,876	4.00%	89.79%	7	26,546	3.75%	96.75%
79413	UnitedHealthcare Ins Co	707	0.89	6	147,225,493	3.81%	93.60%	5	34,348	4.85%	89.19%
95800	Health Net Hlth Plan of OR Inc	1295	0.98	7	114,869,908	2.97%	96.57%	6	26,996	3.81%	93.00%
67369	Cigna Hlth & Life Ins Co	901	0.90	8	39,400,904	1.02%	97.58%	8	6,298	0.89%	97.64%
12257	Samaritan Hlth Plans Inc		1.10	9	22,468,703	0.58%	98.17%	9	5,066	0.72%	98.35%
60054	Aetna Life Ins Co	1	0.83	10	18,827,225	0.49%	98.65%	10	3,995	0.56%	98.92%
12619	Pioneer Educators Hlth Trust		0.96	11	15,554,722	0.40%	99.05%	12	2,084	0.29%	99.51%
12253	Allcare Hlth Plan Inc		0.93	12	14,747,245	0.38%	99.43%	11	2,114	0.30%	99.21%
12339	Western Grocers Employee Benefit Tru		0.92	13	9,508,270	0.25%	99.68%	13	1,698	0.24%	99.75%
12239	Timber Products Manufacturers Trust		0.91	14	4,952,267	0.13%	99.81%	14	1,084	0.15%	99.90%
84930	LifeWise Hlth Plan of OR Inc	962	0.67	15	3,786,548	0.10%	99.91%	17	0	0.00%	100.00%
95893	UnitedHealthcare of OR Inc	707	0.73	16	3,743,769	0.10%	100.00%	15	405	0.06%	99.96%
62308	Connecticut Gen Life Ins Co	901	0.04	17	-282	0.00%	100.00%	17	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.15	18	-133,036	0.00%	100.00%	16	297	0.04%	100.00%
	State Total				***3,868,489,940***		***100.00%***		***708,360***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.90	1	2,824,408,248	32.75%	32.75%	1	577,342	31.54%	31.54%
93688	QCC Ins Co	936	0.83	2	1,077,289,355	12.49%	45.24%	3	172,398	9.42%	56.10%
15345	UPMC Hlth Options Inc	1324	0.87	3	731,159,728	8.48%	53.72%	2	277,356	15.15%	46.69%
14411	Capital Advantage Assur Co	1230	0.88	4	649,710,367	7.53%	61.25%	4	157,904	8.63%	64.73%
79413	UnitedHealthcare Ins Co	707	0.89	5	569,096,087	6.60%	67.85%	5	120,713	6.59%	71.32%
95056	Keystone Hlth Plan E Inc	936	0.83	6	530,343,094	6.15%	74.00%	6	80,943	4.42%	75.74%
60054	Aetna Life Ins Co	1	0.95	7	364,937,485	4.23%	78.23%	9	60,654	3.31%	87.52%
54704	Independence Hospital Ind Plan Inc	936	0.99	8	306,451,296	3.55%	81.79%	7	78,639	4.30%	80.04%
54720	Capital Blue Cross	1230	0.99	9	262,293,260	3.04%	84.83%	8	76,341	4.17%	84.21%
15827	Aetna Hlth Assur PA Inc	1	0.87	10	241,648,998	2.80%	87.63%	11	47,546	2.60%	92.74%
67369	Cigna Hlth & Life Ins Co	901	0.90	11	223,277,322	2.59%	90.22%	10	47,971	2.62%	90.14%
95923	Geisinger Hlth Plan	1143	0.88	12	207,216,076	2.40%	92.62%	12	39,251	2.14%	94.88%
95109	Aetna Hlth Inc PA Corp	1	0.78	13	198,749,731	2.30%	94.93%	14	20,958	1.14%	97.36%
12743	Geisinger Quality Options Inc	1143	0.79	14	159,705,599	1.85%	96.78%	13	24,318	1.33%	96.21%
95216	UPMC Hlth Plan Inc	1324	0.84	15	68,730,146	0.80%	97.57%	16	9,571	0.52%	98.47%
60147	First Priority Life Ins Co Inc	812	0.82	16	68,409,666	0.79%	98.37%	15	10,774	0.59%	97.95%
71768	HM Hlth Ins Co	812	0.79	17	38,659,865	0.45%	98.82%	17	6,354	0.35%	98.82%
15451	UPMC Hlth Coverage Inc	1324	0.75	18	31,693,069	0.37%	99.18%	19	4,581	0.25%	99.34%
96601	Hmo Of NE PA	812	0.81	19	20,045,216	0.23%	99.42%	20	3,846	0.21%	99.55%
95048	Highmark Choice Co	812	0.94	20	17,171,604	0.20%	99.61%	21	2,793	0.15%	99.70%
95044	Amerihealth Hmo Inc	936	0.86	21	8,809,603	0.10%	99.72%	24	1,155	0.06%	99.95%
95199	Keystone Hlth Plan Central Inc	1230	0.94	22	8,582,104	0.10%	99.82%	23	1,436	0.08%	99.88%
11102	HealthAssurance PA Inc	1	1.13	23	7,487,339	0.09%	99.90%	27	132	0.01%	100.00%
41203	Capital Advantage Ins Co	1230	1.00	24	4,756,316	0.06%	99.96%	25	687	0.04%	99.98%
53252	Inter Cnty Hlth Plan Inc	936	0.61	25	1,195,302	0.01%	99.97%	31	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.15	26	1,145,321	0.01%	99.99%	18	4,941	0.27%	99.09%
54763	Inter Cty Hospitalization Plan Inc	936	0.15	27	700,555	0.01%	99.99%	31	0	0.00%	100.00%
66281	Transamerica Premier Life Ins Co	468	0.82	28	575,487	0.01%	100.00%	26	144	0.01%	99.99%
13935	Federated Mut Ins Co	7	0.71	29	249,800	0.00%	100.00%	28	11	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	1.79	30	229,080	0.00%	100.01%	31	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38245	BCS Ins Co	23	0.42	31	47,869	0.00%	100.01%	30	4	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.60	32	11,743	0.00%	100.01%	29	5	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.35	33	-582,269	-0.01%	100.00%	22	1,955	0.11%	99.80%
	State Total				***8,624,204,463***		***100.00%***		***1,830,723***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.90	1	594,672,513	78.11%	78.11%	1	107,518	78.12%	78.12%
79413	UnitedHealthcare Ins Co	707	0.90	2	99,800,104	13.11%	91.22%	2	19,100	13.88%	92.00%
95688	Tufts Associated Hlth Maintenance Or	4742	0.92	3	33,168,793	4.36%	95.57%	3	6,318	4.59%	96.59%
60117	Tufts Ins Co Inc	4742	0.85	4	16,049,977	2.11%	97.68%	4	3,026	2.20%	98.79%
67369	Cigna Hlth & Life Ins Co	901	0.78	5	10,110,913	1.33%	99.01%	5	1,479	1.07%	99.86%
70106	United States Life Ins Co in the Cit	12	0.57	6	7,267,681	0.95%	99.96%	6	172	0.12%	99.98%
95149	UnitedHealthcare of New England Inc	707	1.10	7	269,070	0.04%	100.00%	7	21	0.02%	100.00%
60054	Aetna Life Ins Co	1	-0.21	8	18	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***761,339,069***		***100.00%***		***137,634***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.90	1	1,305,280,139	76.45%	76.45%	1	283,146	78.26%	78.26%
95741	BlueChoice Hlthplan of SC Inc	661	0.82	2	221,734,884	12.99%	89.44%	2	41,595	11.50%	89.76%
79413	UnitedHealthcare Ins Co	707	0.91	3	90,105,488	5.28%	94.71%	3	20,150	5.57%	95.33%
67369	Cigna Hlth & Life Ins Co	901	0.94	4	53,728,331	3.15%	97.86%	4	8,116	2.24%	97.57%
12231	UnitedHealthcare Ins Co of the River	707	0.85	5	19,713,803	1.15%	99.02%	5	2,854	0.79%	98.36%
60054	Aetna Life Ins Co	1	1.08	6	12,567,675	0.74%	99.75%	7	2,539	0.70%	99.78%
95109	Aetna Hlth Inc PA Corp	1	2.48	7	3,044,969	0.18%	99.93%	6	2,596	0.72%	99.08%
81264	Nippon Life Ins Co Of Amer		0.86	8	1,046,276	0.06%	99.99%	9	146	0.04%	99.99%
95708	Cigna Hlthcare of SC Inc	901	1.15	9	165,931	0.01%	100.00%	10	34	0.01%	100.00%
38245	BCS Ins Co	23	0.42	10	1,079	0.00%	100.00%	11	1	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	11	0	0.00%	100.00%	11	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.25	12	-4,327	0.00%	100.00%	13	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	2.45	13	-5,589	0.00%	100.00%	8	623	0.17%	99.95%
	State Total				***1,707,378,659***		***100.00%***		***361,801***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.91	1	343,401,611	63.86%	63.86%	1	65,084	63.27%	63.27%
95683	Sanford Hlth Plan	1246	0.92	2	90,942,682	16.91%	80.77%	2	15,842	15.40%	78.67%
95839	Avera Hlth Plans Inc		1.00	3	51,539,074	9.58%	90.36%	3	11,906	11.57%	90.24%
96598	South Dakota State Med Holding Co		0.82	4	28,577,766	5.31%	95.67%	4	5,145	5.00%	95.24%
12459	Medica Ins Co	1552	0.96	5	22,568,952	4.20%	99.87%	5	4,382	4.26%	99.50%
13935	Federated Mut Ins Co	7	0.90	6	413,328	0.08%	99.95%	8	51	0.05%	99.96%
60054	Aetna Life Ins Co	1	1.06	7	279,261	0.05%	100.00%	9	40	0.04%	100.00%
79413	UnitedHealthcare Ins Co	707	-0.01	8	32,553	0.01%	100.00%	6	355	0.35%	99.85%
81973	Coventry Hlth & Life Ins Co	1	3.91	9	-83	0.00%	100.00%	10	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.33	10	-17,320	0.00%	100.00%	7	66	0.06%	99.91%
	State Total				***537,737,824***		***100.00%***		***102,871***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.87	1	1,618,367,369	68.20%	68.20%	1	398,503	70.90%	70.90%
67369	Cigna Hlth & Life Ins Co	901	0.93	2	217,788,097	9.18%	77.37%	2	53,571	9.53%	80.43%
79413	UnitedHealthcare Ins Co	707	0.84	3	160,677,892	6.77%	84.14%	3	32,870	5.85%	86.28%
12231	UnitedHealthcare Ins Co of the River	707	0.90	4	145,067,779	6.11%	90.26%	4	30,007	5.34%	91.61%
60054	Aetna Life Ins Co	1	0.94	5	101,060,200	4.26%	94.52%	6	18,378	3.27%	98.21%
73288	Humana Ins Co	119	0.84	6	78,493,395	3.31%	97.82%	5	18,675	3.32%	94.94%
95606	Cigna Hlthcare of TN Inc	901	0.84	7	22,882,530	0.96%	98.79%	7	4,730	0.84%	99.05%
95109	Aetna Hlth Inc PA Corp	1	0.96	8	17,132,408	0.72%	99.51%	8	2,592	0.46%	99.51%
95885	Humana Hlth Plan Inc	119	0.92	9	7,614,352	0.32%	99.83%	9	1,399	0.25%	99.76%
81264	Nippon Life Ins Co Of Amer		1.01	10	2,653,400	0.11%	99.94%	11	472	0.08%	99.95%
65757	Shelter Life Ins Co	123	0.48	11	869,896	0.04%	99.98%	12	168	0.03%	99.98%
13935	Federated Mut Ins Co	7	0.73	12	564,775	0.02%	100.00%	13	117	0.02%	100.00%
72052	Aetna Hlth Ins Co	1	0.35	13	42,747	0.00%	100.00%	15	1	0.00%	100.00%
38245	BCS Ins Co	23	0.85	14	34,614	0.00%	100.01%	14	3	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-16.06	15	11,927	0.00%	100.01%	16	0	0.00%	100.00%
95378	UnitedHealthcare Plan of the River V	707	-0.63	16	2,000	0.00%	100.01%	16	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	0.29	17	-153,320	-0.01%	100.00%	10	602	0.11%	99.86%
	State Total				***2,373,110,061***		***100.00%***		***562,088***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.90	1	5,399,332,863	49.54%	49.54%	1	973,241	40.52%	40.52%
79413	UnitedHealthcare Ins Co	707	0.85	2	2,521,295,596	23.13%	72.67%	2	756,283	31.49%	72.01%
60054	Aetna Life Ins Co	1	0.94	3	1,016,547,384	9.33%	82.00%	3	196,561	8.18%	80.19%
67369	Cigna Hlth & Life Ins Co	901	0.93	4	571,975,771	5.25%	87.25%	4	101,073	4.21%	84.40%
95024	Humana Hlth Plan of TX Inc	119	0.85	5	359,974,569	3.30%	90.55%	5	89,953	3.75%	88.14%
95099	Scott & White Hlth Plan	600	0.93	6	315,143,800	2.89%	93.44%	7	60,102	2.50%	94.23%
95138	SHA LLC	3549	0.94	7	165,796,943	1.52%	94.96%	8	51,701	2.15%	96.38%
73288	Humana Ins Co	119	0.91	8	128,663,163	1.18%	96.14%	6	86,083	3.58%	91.73%
95490	Aetna Hlth Inc TX Corp	1	0.93	9	120,584,040	1.11%	97.25%	9	21,229	0.88%	97.27%
95765	UnitedHealthcare of TX Inc	707	0.81	10	90,059,275	0.83%	98.07%	10	19,896	0.83%	98.10%
95383	Cigna Hlthcare of TX Inc	901	0.89	11	82,355,601	0.76%	98.83%	11	9,645	0.40%	98.50%
95248	Community First Hlth Plans Inc	2738	0.84	12	22,965,811	0.21%	99.04%	14	4,377	0.18%	99.26%
95615	Community Hlth Choice Inc	4892	0.88	13	18,636,580	0.17%	99.21%	13	5,003	0.21%	99.08%
12346	Allegian Ins Co	4759	0.91	14	17,698,585	0.16%	99.37%	27	0	0.00%	100.00%
10076	Memorial Hermann Hlth Ins Co	4808	0.92	15	16,889,223	0.15%	99.53%	15	3,854	0.16%	99.42%
83470	USAble Mut Ins Co	876	1.20	16	14,183,699	0.13%	99.66%	17	3,337	0.14%	99.72%
81264	Nippon Life Ins Co Of Amer		0.88	17	12,069,684	0.11%	99.77%	19	908	0.04%	99.87%
95174	UnitedHealthCare Benefits of TX Inc	707	0.99	18	8,953,961	0.08%	99.85%	21	738	0.03%	99.94%
16121	Texas Hlth + Aetna Hlth Ins Co	1	0.79	19	6,016,159	0.06%	99.91%	16	3,808	0.16%	99.58%
66117	Southwest Life & Hlth Ins Co	3549	1.19	20	5,174,790	0.05%	99.96%	20	868	0.04%	99.91%
13935	Federated Mut Ins Co	7	0.75	21	2,320,495	0.02%	99.98%	24	351	0.01%	99.99%
82538	National Hlth Ins Co	2538	1.05	22	1,524,179	0.01%	99.99%	22	374	0.02%	99.96%
11670	Insurance Co of Scott & White	600	0.99	23	1,181,548	0.01%	100.00%	25	314	0.01%	100.00%
15906	Seton Ins Co	4859	0.89	24	468,724	0.00%	100.01%	23	367	0.02%	99.97%
72052	Aetna Hlth Ins Co	1	0.77	25	427,470	0.00%	100.01%	12	8,951	0.37%	98.87%
38245	BCS Ins Co	23	0.42	26	25,565	0.00%	100.01%	26	2	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-11.08	27	9,531	0.00%	100.01%	27	0	0.00%	100.00%
62863	Trustmark Life Ins Co	276	-0.06	28	-875	0.00%	100.01%	27	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	1.34	29	-1,079,084	-0.01%	100.00%	18	2,854	0.12%	99.84%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
	State Total				***10,899,195,051***		***100.00%***		***2,401,873***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.91	1	744,551,066	36.29%	36.29%	1	175,046	39.36%	39.36%
54550	Regence BCBS of UT	1207	0.90	2	691,572,657	33.71%	70.00%	2	132,437	29.78%	69.15%
79413	UnitedHealthcare Ins Co	707	0.88	3	242,769,648	11.83%	81.84%	3	59,204	13.31%	82.46%
95407	Aetna Hlth of Utah Inc	1	0.87	4	167,761,598	8.18%	90.02%	4	29,251	6.58%	89.04%
67369	Cigna Hlth & Life Ins Co	901	0.93	5	59,596,239	2.91%	92.92%	5	15,657	3.52%	92.56%
60054	Aetna Life Ins Co	1	0.95	6	57,950,117	2.82%	95.75%	6	11,879	2.67%	95.23%
82538	National Hlth Ins Co	2538	1.26	7	16,739,693	0.82%	96.56%	8	3,978	0.89%	97.19%
81019	Deseret Mut Ins Co	615	0.71	8	14,373,034	0.70%	97.26%	15	464	0.10%	99.96%
15648	University of UT Hlth Plans		0.87	9	14,120,204	0.69%	97.95%	7	4,751	1.07%	96.30%
95501	United Hlthcare of UT Inc	707	0.91	10	13,170,154	0.64%	98.59%	10	2,991	0.67%	98.60%
15743	HSA Hlth Ins Co		0.80	11	10,074,536	0.49%	99.08%	9	3,273	0.74%	97.93%
12515	Educators Hlth Plans Life Accident &	126	0.90	12	7,499,424	0.37%	99.45%	11	2,622	0.59%	99.19%
73288	Humana Ins Co	119	0.83	13	5,323,708	0.26%	99.71%	12	1,327	0.30%	99.49%
68420	WMI Mut Ins Co		0.83	14	4,094,375	0.20%	99.91%	13	971	0.22%	99.71%
81701	Educators Mut Ins Assoc	126	0.68	15	1,921,566	0.09%	100.00%	14	657	0.15%	99.86%
70106	United States Life Ins Co in the Cit	12	-12.54	16	-56,862	0.00%	100.00%	16	169	0.04%	100.00%
	State Total				***2,051,461,157***		***100.00%***		***444,677***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.93	1	167,555,790	84.57%	84.57%	1	27,999	83.47%	83.47%
95696	The Vt Hlth Plan LLC	4745	1.16	2	14,891,234	7.52%	92.09%	2	2,815	8.39%	91.86%
11125	MVP Hlth Ins Co	1198	0.95	3	12,028,985	6.07%	98.16%	3	2,101	6.26%	98.13%
67369	Cigna Hlth & Life Ins Co	901	1.13	4	3,657,297	1.85%	100.01%	4	530	1.58%	99.71%
62308	Connecticut Gen Life Ins Co	901	-16.88	5	6,523	0.00%	100.01%	6	4	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	2.41	6	-17,342	-0.01%	100.00%	5	94	0.28%	99.99%
	State Total				***198,122,487***		***100.00%***		***33,543***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.93	1	2,380,034,633	38.45%	38.45%	1	418,980	36.40%	36.40%
53007	Group Hospitalization & Med Srvcs	380	0.93	2	921,262,756	14.88%	53.34%	2	140,939	12.24%	48.64%
79413	UnitedHealthcare Ins Co	707	0.87	3	555,592,028	8.98%	62.31%	4	111,423	9.68%	68.15%
67369	Cigna Hlth & Life Ins Co	901	0.89	4	520,504,158	8.41%	70.72%	3	113,067	9.82%	58.47%
95169	Healthkeepers Inc	671	0.84	5	438,568,378	7.09%	77.81%	6	81,761	7.10%	82.62%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.87	6	411,415,456	6.65%	84.46%	5	84,793	7.37%	75.51%
95281	Optima Hlth Plan	1183	0.88	7	259,073,213	4.19%	88.64%	7	49,874	4.33%	86.95%
60054	Aetna Life Ins Co	1	0.99	8	228,541,130	3.69%	92.34%	8	46,118	4.01%	90.96%
96202	CareFirst BlueChoice Inc	380	0.85	9	181,635,682	2.93%	95.27%	9	40,747	3.54%	94.50%
15098	Innovation Hlth Plan Inc	1	0.89	10	62,826,872	1.02%	96.29%	10	11,968	1.04%	95.54%
95109	Aetna Hlth Inc PA Corp	1	0.71	11	47,604,333	0.77%	97.05%	11	8,976	0.78%	96.32%
15097	Innovation Hlth Ins Co	1	0.96	12	37,469,407	0.61%	97.66%	14	6,685	0.58%	98.35%
96940	Optimum Choice Inc	707	0.85	13	36,746,194	0.59%	98.25%	12	8,937	0.78%	97.09%
70715	Optima Hlth Ins Co	1183	0.97	14	32,208,318	0.52%	98.77%	15	5,727	0.50%	98.85%
95025	United Hlthcare Mid Atlantic Inc	707	0.89	15	29,105,896	0.47%	99.24%	13	7,835	0.68%	97.77%
95811	Piedmont Comm Hlthcare Inc	4845	1.00	16	28,158,423	0.45%	99.70%	16	5,538	0.48%	99.33%
95378	UnitedHealthcare Plan of the River V	707	0.87	17	9,676,155	0.16%	99.86%	18	1,625	0.14%	99.70%
60053	Kaiser Permanente Ins Co	601	1.00	18	3,820,002	0.06%	99.92%	17	2,576	0.22%	99.56%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.80	19	1,822,297	0.03%	99.95%	22	488	0.04%	99.99%
13935	Federated Mut Ins Co	7	0.60	20	1,227,089	0.02%	99.97%	23	66	0.01%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.85	21	997,030	0.02%	99.98%	24	0	0.00%	100.00%
96555	Coventry Hlth Care of VA Inc	1	1.52	22	489,938	0.01%	99.99%	24	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.96	23	381,416	0.01%	100.00%	19	1,224	0.11%	99.80%
60321	Mamsi Life & Hlth Ins Co	707	0.41	24	236,042	0.00%	100.00%	21	519	0.05%	99.95%
62308	Connecticut Gen Life Ins Co	901	6.67	25	12,250	0.00%	100.00%	24	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	3.18	26	-20,812	0.00%	100.00%	20	1,176	0.10%	99.91%
	State Total				***6,189,388,284***		***100.00%***		***1,151,042***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.88	1	1,631,207,690	28.40%	28.40%	1	297,272	26.43%	26.43%
95672	Kaiser Foundation Hlth Plan of WA	601	0.87	2	1,250,715,854	21.78%	50.18%	3	205,048	18.23%	63.00%
53902	Regence BlueShield	1207	0.84	3	880,007,547	15.32%	65.50%	2	206,332	18.34%	44.77%
47055	Kaiser Found Hlth Plan of WA Options	601	0.90	4	727,500,486	12.67%	78.16%	4	127,322	11.32%	74.32%
60054	Aetna Life Ins Co	1	0.93	5	385,257,034	6.71%	84.87%	5	101,615	9.03%	83.35%
95540	Kaiser Found Hlth Plan of the NW	601	0.86	6	270,431,686	4.71%	89.58%	6	45,847	4.08%	87.43%
48038	UnitedHealthCare of WA Inc	707	0.88	7	214,553,253	3.74%	93.31%	7	42,875	3.81%	91.24%
54933	Regence BCBS of OR	1207	0.85	8	90,481,777	1.58%	94.89%	9	21,730	1.93%	95.54%
47350	Asuris NW Hlth	1207	0.88	9	81,491,498	1.42%	96.31%	10	15,847	1.41%	96.95%
79413	UnitedHealthcare Ins Co	707	0.84	10	77,570,350	1.35%	97.66%	8	26,613	2.37%	93.61%
95005	Providence Hlth Plan	4788	0.90	11	29,352,944	0.51%	98.17%	12	6,377	0.57%	98.58%
67369	Cigna Hlth & Life Ins Co	901	0.84	12	27,021,307	0.47%	98.64%	11	12,020	1.07%	98.02%
12239	Timber Products Manufacturers Trust		0.81	13	25,116,883	0.44%	99.08%	15	3,963	0.35%	99.83%
95800	Health Net Hlth Plan of OR Inc	1295	0.94	14	24,361,065	0.42%	99.50%	14	5,017	0.45%	99.48%
94188	Lifewise Assur Co	962	0.92	15	21,835,929	0.38%	99.88%	13	5,054	0.45%	99.03%
12339	Western Grocers Employee Benefit Tru		0.81	16	7,279,965	0.13%	100.01%	16	1,392	0.12%	99.96%
52633	LifeWise Hlth Plan of WA	962	0.07	17	51,199	0.00%	100.01%	18	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	6.87	18	1,373	0.00%	100.01%	18	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	7.70	19	-47,504	0.00%	100.01%	17	505	0.04%	100.00%
97179	UnitedHealthcare Life Ins Co	707	1.00	20	-482,266	-0.01%	100.00%	18	0	0.00%	100.00%
	State Total				***5,743,708,070***		***100.00%***		***1,124,829***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.89	1	662,454,650	84.70%	84.70%	1	108,195	77.70%	77.70%
95677	The Hlth Plan of WVA Inc	1297	0.96	2	67,399,977	8.62%	93.32%	2	17,298	12.42%	90.12%
60016	THP Ins Co	1297	1.06	3	29,935,514	3.83%	97.14%	3	5,954	4.28%	94.40%
60054	Aetna Life Ins Co	1	0.76	4	12,727,990	1.63%	98.77%	5	1,959	1.41%	99.21%
67369	Cigna Hlth & Life Ins Co	901	0.87	5	4,115,719	0.53%	99.30%	6	461	0.33%	99.54%
79413	UnitedHealthcare Ins Co	707	1.01	6	2,541,253	0.32%	99.62%	4	4,735	3.40%	97.80%
95109	Aetna Hlth Inc PA Corp	1	1.03	7	1,713,134	0.22%	99.84%	7	330	0.24%	99.77%
96940	Optimum Choice Inc	707	0.78	8	1,329,081	0.17%	100.01%	9	140	0.10%	100.00%
70106	United States Life Ins Co in the Cit	12	-4.31	9	-80,690	-0.01%	100.00%	8	174	0.12%	99.90%
	State Total				***782,136,628***		***100.00%***		***139,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95796	Unity Hlth Plans Ins Corp	4870	0.95	1	754,607,368	13.85%	13.85%	2	156,868	14.66%	30.14%
96156	Dean Hlth Plan Inc	1294	0.90	2	738,055,961	13.55%	27.40%	3	137,083	12.81%	42.96%
54003	BCBS of WI	671	0.94	3	644,243,846	11.83%	39.23%	4	87,722	8.20%	51.16%
79413	UnitedHealthcare Ins Co	707	0.87	4	580,328,714	10.65%	49.88%	1	165,590	15.48%	15.48%
72273	Wea Ins Corp		0.96	5	461,589,726	8.47%	58.35%	5	78,776	7.36%	58.52%
96881	Security Hlth Plan of WI Inc		0.92	6	358,348,165	6.58%	64.93%	6	61,684	5.77%	64.29%
95311	Group Hlth Coop of S Central WI		0.91	7	297,787,434	5.47%	70.40%	8	59,532	5.57%	75.43%
95693	Compcare Hlth Serv Ins Corp	671	0.91	8	283,783,439	5.21%	75.61%	7	59,666	5.58%	69.87%
73288	Humana Ins Co	119	0.89	9	223,641,654	4.11%	79.71%	9	55,595	5.20%	80.63%
95710	UnitedHealthcare of WI Inc	707	0.90	10	170,249,047	3.13%	82.84%	11	28,303	2.65%	86.43%
95341	Physicians Plus Ins Corp	4870	0.97	11	165,989,262	3.05%	85.89%	10	33,722	3.15%	83.78%
53139	Wisconsin Physicians Serv Ins Corp	68	1.03	12	128,603,351	2.36%	88.25%	13	20,086	1.88%	90.72%
95737	Network Hlth Plan	2678	0.79	13	113,235,446	2.08%	90.33%	12	25,829	2.41%	88.84%
44547	Healthpartners Ins Co	1258	0.90	14	92,666,914	1.70%	92.03%	15	16,295	1.52%	93.87%
95342	Humana WI Hlth Org Ins Corp	119	0.87	15	88,150,097	1.62%	93.64%	14	17,354	1.62%	92.34%
10159	WPS Hlth Plan Inc	68	1.01	16	71,390,618	1.31%	94.96%	16	14,229	1.33%	95.20%
96628	Health Tradition Hlth Plan		0.93	17	68,036,032	1.25%	96.20%	17	13,512	1.26%	96.46%
12459	Medica Ins Co	1552	0.87	18	49,068,514	0.90%	97.11%	19	7,661	0.72%	98.07%
95101	Gundersen Hlth Plan Inc	4870	0.95	19	43,747,856	0.80%	97.91%	20	6,545	0.61%	98.68%
95192	Group Hlth Coop of Eau Claire		1.09	20	40,384,746	0.74%	98.65%	21	5,947	0.56%	99.23%
12195	MercyCare HMO Inc	3595	0.84	21	38,826,609	0.71%	99.36%	18	9,534	0.89%	97.35%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.87	22	14,041,838	0.26%	99.62%	22	2,870	0.27%	99.50%
60054	Aetna Life Ins Co	1	1.00	23	8,565,032	0.16%	99.78%	24	1,122	0.10%	99.73%
15926	Aspirus Arise Hlth Plan of WI Inc	68	0.94	24	3,974,814	0.07%	99.85%	23	1,282	0.12%	99.62%
82406	All Savers Ins Co	707	0.78	25	3,908,899	0.07%	99.92%	26	684	0.06%	99.87%
67369	Cigna Hlth & Life Ins Co	901	0.87	26	3,337,084	0.06%	99.98%	27	480	0.04%	99.91%
13935	Federated Mut Ins Co	7	0.46	27	1,211,785	0.02%	100.01%	30	140	0.01%	100.00%
60215	Mercycare Ins Co	3595	0.43	28	244,262	0.00%	100.01%	25	805	0.08%	99.80%
38245	BCS Ins Co	23	0.42	29	23,870	0.00%	100.01%	31	2	0.00%	100.00%
82538	National Hlth Ins Co	2538	2.87	30	-17,043	0.00%	100.01%	32	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70106	United States Life Ins Co in the Cit	12	1.12	31	-108,768	0.00%	100.01%	28	417	0.04%	99.95%
15087	Network Hlth Ins Corp	2678	-3.18	32	-441,724	-0.01%	100.00%	29	383	0.04%	99.99%
	State Total				***5,447,474,848***		***100.00%***		***1,069,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.94	1	152,799,562	81.73%	81.73%	1	24,938	71.29%	71.29%
79413	UnitedHealthcare Ins Co	707	0.90	2	13,922,826	7.45%	89.18%	2	7,032	20.10%	91.40%
67369	Cigna Hlth & Life Ins Co	901	1.10	3	10,503,388	5.62%	94.80%	4	1,178	3.37%	98.59%
60054	Aetna Life Ins Co	1	0.93	4	6,947,892	3.72%	98.51%	3	1,338	3.83%	95.22%
12239	Timber Products Manufacturers Trust		0.60	5	1,639,033	0.88%	99.39%	5	283	0.81%	99.40%
95407	Aetna Hlth of Utah Inc	1	0.21	6	1,167,369	0.62%	100.01%	6	134	0.38%	99.78%
70106	United States Life Ins Co in the Cit	12	1.43	7	-26,586	-0.01%	100.00%	7	77	0.22%	100.00%
	State Total				***186,953,484***		***100.00%***		***34,980***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

AMERICAN SAMOA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.01	1	1,670,000	73.49%	73.49%	2	0	0.00%	100.00%
11093	Takecare Ins Co Inc		0.26	2	602,542	26.51%	100.00%	1	480	100.00%	100.00%
	State Total				***2,272,542***		***100.00%***		***480***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		1.14	1	31,380,449	54.50%	54.50%	1	13,168	54.77%	54.77%
31658	Island Home Ins Co		0.80	2	14,164,738	24.60%	79.10%	2	8,021	33.36%	88.13%
60246	Netcare Life & Hlth Ins Co		0.94	3	12,035,326	20.90%	100.00%	3	2,855	11.87%	100.00%
60054	Aetna Life Ins Co	1	1.43	4	155	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***57,580,668***		***100.00%***		***24,044***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	4802	0.80	1	566,442,363	45.00%	45.00%	1	216,591	38.34%	38.34%
95722	First Medical Hlth Plan Inc		0.86	2	331,586,766	26.34%	71.34%	2	176,585	31.26%	69.60%
60030	MCS Life Ins Co	1301	0.82	3	202,131,371	16.06%	87.39%	3	98,248	17.39%	86.99%
84603	Humana Ins Co Of PR Inc	119	0.81	4	69,198,591	5.50%	92.89%	4	37,603	6.66%	93.64%
77054	MAPFRE Life Ins Co of PR	411	0.88	5	44,937,699	3.57%	96.46%	5	15,675	2.77%	96.42%
95721	Humana Hlth Plans of PR	119	0.85	6	30,477,113	2.42%	98.88%	6	10,181	1.80%	98.22%
12952	Pan Amer Life Ins Co of PR	525	0.84	7	13,519,664	1.07%	99.95%	7	9,003	1.59%	99.81%
95743	Ryder Hlth Plan Inc		1.12	8	588,049	0.05%	100.00%	8	1,053	0.19%	100.00%
67369	Cigna Hlth & Life Ins Co	901	-4.23	9	2,545	0.00%	100.00%	9	1	0.00%	100.00%
	State Total				***1,258,884,161***		***100.00%***		***564,940***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.92	1	160,778,947	91.14%	91.14%	1	26,536	90.36%	90.36%
79413	UnitedHealthcare Ins Co	707	0.87	2	14,048,257	7.96%	99.10%	2	2,526	8.60%	98.96%
77054	MAPFRE Life Ins Co of PR	411	0.88	3	1,297,807	0.74%	99.84%	3	291	0.99%	99.96%
60054	Aetna Life Ins Co	1	0.23	4	290,162	0.16%	100.00%	4	13	0.04%	100.00%
62308	Connecticut Gen Life Ins Co	901	17.39	5	-394	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***176,414,779***		***100.00%***		***29,366***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		1.12	1	2,352,096	80.33%	80.33%	1	1,270	70.52%	70.52%
31658	Island Home Ins Co		0.85	2	576,120	19.67%	100.00%	2	531	29.48%	100.00%
60054	Aetna Life Ins Co	1	3.77	3	-1	0.00%	100.00%	3	0	0.00%	100.00%
	State Total				***2,928,215***		***100.00%***		***1,801***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.14	1	20,774	100.00%	100.00%	1	33	100.00%	100.00%
	State Total				***20,774***		***100.00%***		***33***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Top Ten Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,319,075,897	486,372	94.13%	94.13%
2	95322	Viva Hlth Inc	99,634,524	24,683	4.04%	98.18%
3	707	UNITEDHEALTH GRP	38,871,066	7,595	1.58%	99.75%
4	901	CIGNA HEALTH GRP	3,586,909	888	0.15%	99.90%
5	12	AMERICAN INTRNL GRP	2,490,052	447	0.10%	100.00%
6	23	BCS INS GRP	1,692	1	0.00%	100.00%
7	1	Aetna	-34,425	0	0.00%	100.00%
		State Total	***2,463,625,715***	***519,986***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	490,401,737	59,999	89.54%	89.54%
2	1	Aetna	35,090,983	4,228	6.41%	95.95%
3	707	UNITEDHEALTH GRP	14,530,984	2,519	2.65%	98.60%
4	1313	OREGON DENTAL GRP	5,730,633	731	1.05%	99.65%
5	12339	Western Grocers Employee Benefit Tru	2,018,966	253	0.37%	100.02%
6	12	AMERICAN INTRNL GRP	-84,811	256	-0.02%	100.00%
		State Total	***547,688,492***	***67,986***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	1,136,146,099	220,989	50.15%	50.15%
2	707	UNITEDHEALTH GRP	584,188,885	208,037	25.79%	75.94%
3	1	Aetna	206,027,454	33,584	9.09%	85.03%
4	901	CIGNA HEALTH GRP	203,594,707	42,604	8.99%	94.02%
5	1295	CENTENE CORP GRP	89,950,818	15,828	3.97%	97.99%
6	119	HUMANA INC	44,213,850	18,518	1.95%	99.94%
7	126	EDUCATORS MUT GRP	1,140,135	193	0.05%	99.99%
8	68420	WMI Mut Ins Co	369,264	50	0.02%	100.00%
9	12	AMERICAN INTRNL GRP	-110,991	916	0.00%	100.00%
		State Total	***2,265,520,221***	***540,719***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	834,437,420	193,172	76.60%	76.60%
2	707	UNITEDHEALTH GRP	157,737,952	34,582	14.48%	91.09%
3	4807	Catholic Hlth Initiatives Grp	66,864,644	17,179	6.14%	97.22%
4	1	Aetna	25,482,621	4,750	2.34%	99.56%
5	901	CIGNA HEALTH GRP	3,067,494	1,204	0.28%	99.85%
6	123	SHELTER INS COS	1,603,868	315	0.15%	99.99%
7	7	FEDERATED MUT GRP	219,496	35	0.02%	100.01%
8	12	AMERICAN INTRNL GRP	-138,256	183	-0.01%	100.00%
		State Total	***1,089,275,239***	***251,420***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	1,545,499,457	529,141	32.86%	32.86%
2	1	Aetna	1,272,088,254	202,658	27.05%	59.90%
3	901	CIGNA HEALTH GRP	929,875,745	171,342	19.77%	79.67%
4	671	Anthem Inc Grp	631,593,636	110,998	13.43%	93.10%
5	1295	CENTENE CORP GRP	138,112,039	16,517	2.94%	96.04%
6	81264	Nippon Life Ins Co Of Amer	117,159,432	23,742	2.49%	98.53%
7	601	KAISER FOUNDATION	33,830,274	6,052	0.72%	99.25%
8	2798	BLUE SHIELD OF CA GRP	25,213,307	4,314	0.54%	99.79%
9	2538	AmTrust NGH Grp	11,347,693	1,152	0.24%	100.03%
10	12	AMERICAN INTRNL GRP	-1,277,154	6,068	-0.03%	100.00%
		State Total	***4,703,442,683***	***1,071,984***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,710,152,487	315,371	47.08%	47.08%
2	671	Anthem Inc Grp	1,021,242,413	164,984	28.11%	75.19%
3	707	UNITEDHEALTH GRP	445,296,987	87,412	12.26%	87.45%
4	901	CIGNA HEALTH GRP	209,333,158	39,138	5.76%	93.22%
5	1	Aetna	136,839,560	27,651	3.77%	96.98%
6	95750	Denver Hlth Medical Plan Inc	89,373,064	16,120	2.46%	99.44%
7	119	HUMANA INC	10,575,145	3,625	0.29%	99.73%
8	95774	Friday Hlth Plans of CO Inc	9,361,331	2,280	0.26%	99.99%
9	123	SHELTER INS COS	508,694	105	0.01%	100.01%
10	12	AMERICAN INTRNL GRP	-208,684	615	-0.01%	100.00%
		State Total	***3,632,474,155***	***657,301***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	665,600,989	96,217	31.04%	31.04%
2	1127	HIP INS GRP	500,612,255	73,915	23.35%	54.39%
3	707	UNITEDHEALTH GRP	459,405,209	79,438	21.42%	75.81%
4	1	Aetna	243,702,481	56,099	11.37%	87.18%
5	901	CIGNA HEALTH GRP	199,091,210	31,812	9.28%	96.46%
6	595	HARVARD PILGRIM HLTH CARE GRP	76,130,651	12,931	3.55%	100.01%
7	12	AMERICAN INTRNL GRP	-293,482	1,255	-0.01%	100.00%
		State Total	***2,144,249,313***	***351,667***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	330,144,239	49,591	70.98%	70.98%
2	901	CIGNA HEALTH GRP	68,986,967	10,859	14.83%	85.81%
3	1	Aetna	58,712,136	11,053	12.62%	98.43%
4	707	UNITEDHEALTH GRP	7,338,345	2,770	1.58%	100.01%
5	12	AMERICAN INTRNL GRP	-30,441	155	-0.01%	100.00%
		State Total	***465,151,246***	***74,428***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	1,589,016,897	292,780	43.73%	43.73%
2	380	CAREFIRST INC GRP	828,580,320	154,970	22.80%	66.54%
3	707	UNITEDHEALTH GRP	614,684,629	102,181	16.92%	83.46%
4	601	KAISER FOUNDATION	358,365,751	69,768	9.86%	93.32%
5	901	CIGNA HEALTH GRP	238,646,931	47,501	6.57%	99.89%
6	12	AMERICAN INTRNL GRP	4,075,798	203	0.11%	100.00%
		State Total	***3,633,370,326***	***667,403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	5,406,320,709	964,576	48.69%	48.69%
2	707	UNITEDHEALTH GRP	2,361,530,326	482,050	21.27%	69.96%
3	1	Aetna	1,868,794,402	432,322	16.83%	86.79%
4	901	CIGNA HEALTH GRP	735,717,191	139,681	6.63%	93.41%
5	119	HUMANA INC	477,046,439	83,539	4.30%	97.71%
6	95263	AvMed Inc	199,439,078	35,493	1.80%	99.50%
7	4740	Health First Grp	54,652,014	9,989	0.49%	100.00%
8	12	AMERICAN INTRNL GRP	246,699	7,868	0.00%	100.00%
9	23	BCS INS GRP	73,024	7	0.00%	100.00%
10	123	SHELTER INS COS	10,119	0	0.00%	100.00%
		State Total	***11,103,830,001***	***2,155,525***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,717,112,447	446,300	47.63%	47.63%
2	601	KAISER FOUNDATION	1,050,514,202	216,021	18.41%	66.04%
3	707	UNITEDHEALTH GRP	725,482,512	189,993	12.72%	78.76%
4	1	Aetna	464,868,832	117,110	8.15%	86.91%
5	901	CIGNA HEALTH GRP	397,961,287	81,475	6.98%	93.89%
6	119	HUMANA INC	308,324,810	104,937	5.40%	99.29%
7	11256	Alliant Hlth Plans Inc	31,300,109	6,151	0.55%	99.84%
8	81264	Nippon Life Ins Co Of Amer	8,211,543	1,706	0.14%	99.98%
9	7	FEDERATED MUT GRP	1,208,849	64	0.02%	100.00%
10	23	BCS INS GRP	22,811	2	0.00%	100.00%
		State Total	***5,704,784,337***	***1,164,792***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	1,685,239,420	436,083	61.70%	61.70%
2	601	KAISER FOUNDATION	752,556,222	150,667	27.55%	89.25%
3	47953	University Hlth Alliance	165,299,411	32,555	6.05%	95.31%
4	48330	Hawaii Mgmt Alliance Assn	120,583,000	27,800	4.41%	99.72%
5	707	UNITEDHEALTH GRP	5,464,158	797	0.20%	99.92%
6	1	Aetna	2,148,107	279	0.08%	100.00%
7	901	CIGNA HEALTH GRP	10,551	1	0.00%	100.00%
8	12	AMERICAN INTRNL GRP	-24,073	388	0.00%	100.00%
		State Total	***2,731,276,796***	***648,570***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	612,459,318	137,632	66.50%	66.50%
2	1207	Cambia Health Solutions Inc	198,519,171	43,307	21.55%	88.05%
3	880	IHC Inc Grp	44,380,674	9,000	4.82%	92.87%
4	4704	PacificSource Hlth Plan Grp	35,688,705	8,420	3.88%	96.75%
5	1	Aetna	13,677,678	3,233	1.49%	98.23%
6	12239	Timber Products Manufacturers Trust	7,225,372	1,530	0.78%	99.02%
7	601	KAISER FOUNDATION	4,996,711	949	0.54%	99.56%
8	707	UNITEDHEALTH GRP	2,748,908	964	0.30%	99.86%
9	901	CIGNA HEALTH GRP	686,838	0	0.07%	99.93%
10	2538	AmTrust NGH Grp	320,029	76	0.03%	99.97%
		State Total	***920,993,634***	***205,274***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	6,449,998,690	1,222,343	66.54%	66.54%
2	707	UNITEDHEALTH GRP	1,223,042,489	325,915	12.62%	79.16%
3	1192	Carle Holding Co Grp	815,477,031	110,480	8.41%	87.57%
4	1	Aetna	464,236,899	73,882	4.79%	92.36%
5	176	STATE FARM IL	293,885,666	43,615	3.03%	95.39%
6	119	HUMANA INC	221,384,474	38,018	2.28%	97.68%
7	901	CIGNA HEALTH GRP	168,088,262	37,834	1.73%	99.41%
8	81264	Nippon Life Ins Co Of Amer	23,095,082	3,522	0.24%	99.65%
9	12	AMERICAN INTRNL GRP	13,591,758	3,061	0.14%	99.79%
10	4811	Medical Associates Grp	5,431,843	943	0.06%	99.85%
		State Total	***9,693,081,692***	***1,861,968***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,546,862,394	253,645	72.20%	72.20%
2	707	UNITEDHEALTH GRP	347,855,167	104,252	16.24%	88.43%
3	3828	PHP Indiana Grp	84,681,342	17,533	3.95%	92.39%
4	119	HUMANA INC	49,126,804	16,805	2.29%	94.68%
5	901	CIGNA HEALTH GRP	47,681,797	6,310	2.23%	96.90%
6	4637	Indiana University Hlth Grp	24,280,084	4,861	1.13%	98.04%
7	1	Aetna	19,293,216	3,033	0.90%	98.94%
8	95812	Southeastern IN Hlth Org Inc	8,927,299	1,821	0.42%	99.35%
9	7	FEDERATED MUT GRP	5,093,877	523	0.24%	99.59%
10	81264	Nippon Life Ins Co Of Amer	4,353,502	836	0.20%	99.79%
		State Total	***2,142,552,064***	***410,265***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	1,284,202,568	260,066	79.62%	79.62%
2	707	UNITEDHEALTH GRP	206,744,194	48,776	12.82%	92.44%
3	1	Aetna	61,398,541	12,055	3.81%	96.24%
4	4811	Medical Associates Grp	50,531,135	9,660	3.13%	99.38%
5	15888	HealthPartners UnityPoint Hlth Inc	3,113,272	952	0.19%	99.57%
6	95839	Avera Hlth Plans Inc	2,050,150	404	0.13%	99.70%
7	1246	Sanford Hlth Grp	1,653,965	337	0.10%	99.80%
8	901	CIGNA HEALTH GRP	1,021,712	117	0.06%	99.86%
9	1192	Carle Holding Co Grp	872,242	260	0.05%	99.92%
10	153	PEKIN INS GRP	502,471	0	0.03%	99.95%
		State Total	***1,612,956,653***	***332,850***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	845,694,407	178,858	50.85%	50.85%
2	537	BC & BS OF KC GRP	413,355,235	161,411	24.86%	75.71%
3	1	Aetna	178,430,271	45,182	10.73%	86.44%
4	707	UNITEDHEALTH GRP	139,770,281	28,277	8.40%	94.84%
5	119	HUMANA INC	58,749,239	12,590	3.53%	98.37%
6	901	CIGNA HEALTH GRP	23,933,109	5,156	1.44%	99.81%
7	7	FEDERATED MUT GRP	2,457,993	102	0.15%	99.96%
8	123	SHELTER INS COS	689,206	150	0.04%	100.00%
9	12	AMERICAN INTRNL GRP	-54,177	213	0.00%	100.00%
		State Total	***1,663,025,564***	***431,939***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,220,170,199	238,116	68.49%	68.49%
2	119	HUMANA INC	291,958,106	64,188	16.39%	84.88%
3	707	UNITEDHEALTH GRP	140,766,842	36,602	7.90%	92.78%
4	95071	Baptist Hlth Plan Inc	108,447,759	17,714	6.09%	98.87%
5	901	CIGNA HEALTH GRP	10,093,199	2,154	0.57%	99.44%
6	1	Aetna	7,160,011	1,074	0.40%	99.84%
7	81264	Nippon Life Ins Co Of Amer	2,183,483	313	0.12%	99.96%
8	123	SHELTER INS COS	736,171	151	0.04%	100.00%
9	12	AMERICAN INTRNL GRP	-41,971	259	0.00%	100.00%
		State Total	***1,781,473,799***	***360,571***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,425,382,794	270,532	63.39%	63.39%
2	707	UNITEDHEALTH GRP	355,462,275	67,406	15.81%	79.20%
3	119	HUMANA INC	250,671,722	46,143	11.15%	90.35%
4	1	Aetna	118,345,958	19,314	5.26%	95.62%
5	95584	Vantage Hlth Plan Inc	93,234,659	16,159	4.15%	99.76%
6	901	CIGNA HEALTH GRP	5,023,606	802	0.22%	99.99%
7	123	SHELTER INS COS	524,153	91	0.02%	100.01%
8	276	Trustmark Mut Holding Co GRP	2,076	0	0.00%	100.01%
9	12	AMERICAN INTRNL GRP	-193,545	619	-0.01%	100.00%
		State Total	***2,248,453,698***	***421,066***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	818,084,433	129,050	71.68%	71.68%
2	595	HARVARD PILGRIM HLTH CARE GRP	183,715,147	31,691	16.10%	87.78%
3	1	Aetna	85,108,672	16,122	7.46%	95.23%
4	901	CIGNA HEALTH GRP	48,172,236	9,237	4.22%	99.45%
5	15077	Maine Comm Hlth Options	3,845,484	1,435	0.34%	99.79%
6	707	UNITEDHEALTH GRP	2,470,654	299	0.22%	100.01%
7	12	AMERICAN INTRNL GRP	-88,293	169	-0.01%	100.00%
		State Total	***1,141,308,333***	***188,003***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	3,514,634,573	584,791	59.44%	59.44%
2	601	KAISER FOUNDATION	1,425,382,832	270,114	24.11%	83.54%
3	707	UNITEDHEALTH GRP	527,622,951	121,582	8.92%	92.47%
4	901	CIGNA HEALTH GRP	262,502,255	51,459	4.44%	96.90%
5	1	Aetna	183,220,311	35,218	3.10%	100.00%
6	12	AMERICAN INTRNL GRP	-187,404	1,320	0.00%	100.00%
		State Total	***5,913,175,518***	***1,064,484***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	4,395,721,396	722,414	58.44%	58.44%
2	595	HARVARD PILGRIM HLTH CARE GRP	1,016,790,231	156,847	13.52%	71.96%
3	4742	Tufts Grp	842,897,383	131,810	11.21%	83.17%
4	4741	Fallon Grp	362,502,542	58,705	4.82%	87.99%
5	4756	Baystate Hlth Grp	323,452,037	60,409	4.30%	92.29%
6	11109	Neighborhood Hlth Plan Inc	210,923,180	36,972	2.80%	95.10%
7	707	UNITEDHEALTH GRP	153,458,680	27,506	2.04%	97.14%
8	1	Aetna	97,096,526	15,240	1.29%	98.43%
9	901	CIGNA HEALTH GRP	83,644,084	18,394	1.11%	99.54%
10	671	Anthem Inc Grp	34,898,616	9,354	0.46%	100.00%
		State Total	***7,521,177,678***	***1,238,548***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	4,788,629,151	922,729	61.90%	61.90%
2	1311	Henry Ford Health System Grp	1,150,822,849	197,333	14.87%	76.77%
3	3383	Spectrum Health Grp	1,110,514,042	232,272	14.35%	91.12%
4	707	UNITEDHEALTH GRP	249,369,931	53,448	3.22%	94.35%
5	3408	Physicians Health Plan of Mid Michigan Grp	169,505,108	28,488	2.19%	96.54%
6	1238	TOTAL HEALTH GRP	88,864,051	20,733	1.15%	97.69%
7	1	Aetna	60,048,205	10,487	0.78%	98.46%
8	10642	Cherokee Ins Co	42,752,745	10,065	0.55%	99.02%
9	901	CIGNA HEALTH GRP	23,810,288	5,801	0.31%	99.32%
10	23	BCS INS GRP	22,084,447	186,499	0.29%	99.61%
		State Total	***7,736,687,508***	***1,675,104***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	1,298,334,784	228,009	42.33%	42.33%
2	1258	HEALTHPARTNERS GRP	895,589,411	339,714	29.20%	71.54%
3	1552	Medica Grp	767,968,750	142,836	25.04%	96.58%
4	3492	PreferredOne Grp	84,743,757	18,941	2.76%	99.34%
5	7	FEDERATED MUT GRP	14,872,884	2,854	0.48%	99.82%
6	1	Aetna	2,100,566	497	0.07%	99.89%
7	1246	Sanford Hlth Grp	1,371,662	363	0.04%	99.94%
8	901	CIGNA HEALTH GRP	1,271,944	0	0.04%	99.98%
9	4870	University Hlth Care & Gundersen Lutheran Grp	657,708	153	0.02%	100.00%
10	707	UNITEDHEALTH GRP	78,586	1,097	0.00%	100.00%
		State Total	***3,066,890,472***	***734,727***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	747,742,781	169,138	81.99%	81.99%
2	707	UNITEDHEALTH GRP	132,124,649	29,428	14.49%	96.47%
3	901	CIGNA HEALTH GRP	16,274,095	4,005	1.78%	98.26%
4	119	HUMANA INC	11,156,527	2,152	1.22%	99.48%
5	1	Aetna	4,026,408	410	0.44%	99.92%
6	123	SHELTER INS COS	789,392	173	0.09%	100.01%
7	7	FEDERATED MUT GRP	119,861	14	0.01%	100.02%
8	12	AMERICAN INTRNL GRP	-204,947	347	-0.02%	100.00%
		State Total	***912,028,766***	***205,667***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,392,721,505	265,834	41.47%	41.47%
2	537	BC & BS OF KC GRP	833,090,339	222,597	24.81%	66.27%
3	707	UNITEDHEALTH GRP	634,186,663	136,488	18.88%	85.16%
4	1	Aetna	276,772,585	51,655	8.24%	93.40%
5	901	CIGNA HEALTH GRP	102,432,052	21,188	3.05%	96.45%
6	1203	COX INS GRP	83,835,205	20,126	2.50%	98.94%
7	119	HUMANA INC	30,277,051	6,766	0.90%	99.84%
8	7	FEDERATED MUT GRP	2,705,626	358	0.08%	99.92%
9	123	SHELTER INS COS	2,686,853	573	0.08%	100.00%
10	23	BCS INS GRP	11,404	0	0.00%	100.00%
		State Total	***3,358,553,735***	***726,055***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	308,863,336	55,479	79.77%	79.77%
2	4704	PacificSource Hlth Plan Grp	37,335,197	6,600	9.64%	89.42%
3	901	CIGNA HEALTH GRP	25,459,300	3,378	6.58%	95.99%
4	12239	Timber Products Manufacturers Trust	8,188,814	1,535	2.12%	98.11%
5	68420	WMI Mut Ins Co	2,778,540	431	0.72%	98.83%
6	14933	Montana Hlth Cooperative	2,616,151	724	0.68%	99.50%
7	707	UNITEDHEALTH GRP	1,634,998	581	0.42%	99.92%
8	1	Aetna	309,274	41	0.08%	100.00%
9	12	AMERICAN INTRNL GRP	-16,690	104	0.00%	100.00%
		State Total	***387,168,920***	***68,873***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	994,823,697	184,189	78.23%	78.23%
2	707	UNITEDHEALTH GRP	194,560,386	50,442	15.30%	93.54%
3	1	Aetna	71,324,150	15,100	5.61%	99.14%
4	901	CIGNA HEALTH GRP	7,832,303	2,030	0.62%	99.76%
5	7	FEDERATED MUT GRP	2,539,959	385	0.20%	99.96%
6	95839	Avera Hlth Plans Inc	292,188	71	0.02%	99.98%
7	123	SHELTER INS COS	248,152	58	0.02%	100.00%
8	12	AMERICAN INTRNL GRP	-29,555	163	0.00%	100.00%
		State Total	***1,271,591,280***	***252,438***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	1,004,472,410	252,463	58.78%	58.78%
2	671	Anthem Inc Grp	361,540,823	71,265	21.16%	79.94%
3	4791	Renown Hlth Grp	169,407,051	29,885	9.91%	89.85%
4	2418	SAINT MARYS HEALTH CARE CORP GRP	73,948,490	12,317	4.33%	94.18%
5	1	Aetna	72,770,076	17,876	4.26%	98.44%
6	901	CIGNA HEALTH GRP	22,913,311	4,959	1.34%	99.78%
7	119	HUMANA INC	3,522,190	1,320	0.21%	99.99%
8	68420	WMI Mut Ins Co	228,080	24	0.01%	100.00%
9	123	SHELTER INS COS	20,214	6	0.00%	100.00%
10	23	BCS INS GRP	9,296	1	0.00%	100.00%
		State Total	***1,708,785,305***	***390,614***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	569,615,438	80,718	58.57%	58.57%
2	595	HARVARD PILGRIM HLTH CARE GRP	297,761,973	46,916	30.62%	89.19%
3	901	CIGNA HEALTH GRP	59,754,715	9,092	6.14%	95.34%
4	4742	Tufts Grp	28,957,944	5,170	2.98%	98.32%
5	707	UNITEDHEALTH GRP	14,224,833	2,443	1.46%	99.78%
6	1	Aetna	2,212,197	231	0.23%	100.01%
7	12	AMERICAN INTRNL GRP	-65,623	218	-0.01%	100.00%
		State Total	***972,461,477***	***144,788***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,506,264,627	506,565	56.47%	56.47%
2	1	Aetna	1,110,527,819	200,528	17.88%	74.35%
3	707	UNITEDHEALTH GRP	786,922,845	126,055	12.67%	87.02%
4	901	CIGNA HEALTH GRP	418,894,406	73,065	6.75%	93.77%
5	936	Independence Hlth Grp Inc Grp	307,728,029	42,071	4.96%	98.73%
6	81264	Nippon Life Ins Co Of Amer	61,744,258	9,167	0.99%	99.72%
7	468	Aegon US Holding Grp	17,807,506	3,683	0.29%	100.01%
8	12	AMERICAN INTRNL GRP	-435,049	4,224	-0.01%	100.00%
		State Total	***6,209,454,441***	***965,358***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	424,922,980	75,388	56.54%	56.54%
2	481	Presbyterian Healthcare Services Grp	220,486,673	31,500	29.34%	85.88%
3	707	UNITEDHEALTH GRP	59,588,354	11,757	7.93%	93.80%
4	15011	New Mexico Hlth Connections	29,117,844	7,097	3.87%	97.68%
5	901	CIGNA HEALTH GRP	17,549,507	2,995	2.34%	100.01%
6	1	Aetna	5	0	0.00%	100.01%
7	12	AMERICAN INTRNL GRP	-107,763	255	-0.01%	100.00%
		State Total	***751,557,600***	***128,992***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	2,768,506,603	382,465	18.49%	18.49%
2	1127	HIP INS GRP	2,443,595,931	367,966	16.32%	34.81%
3	671	Anthem Inc Grp	1,954,103,955	268,687	13.05%	47.86%
4	1186	Lifetime HealthCare Grp	1,823,204,947	323,253	12.18%	60.04%
5	1	Aetna	1,779,046,571	322,410	11.88%	71.92%
6	55204	Health Now NY Inc	1,098,576,442	220,036	7.34%	79.26%
7	901	CIGNA HEALTH GRP	1,071,707,059	162,425	7.16%	86.42%
8	4708	CDPHP Inc Grp	770,321,408	120,237	5.14%	91.56%
9	1198	MVP GRP	638,392,381	112,637	4.26%	95.83%
10	4894	Independent Hlth Assn Grp	516,940,779	86,991	3.45%	99.28%
		State Total	***14,972,444,637***	***2,413,420***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	2,129,186,270	386,989	69.32%	69.32%
2	707	UNITEDHEALTH GRP	558,361,341	151,757	18.18%	87.50%
3	1	Aetna	214,825,109	43,637	6.99%	94.49%
4	901	CIGNA HEALTH GRP	135,130,664	25,518	4.40%	98.89%
5	12962	FirstCarolinaCare Ins Co Inc	32,959,485	5,652	1.07%	99.96%
6	7	FEDERATED MUT GRP	826,973	13	0.03%	99.99%
7	12	AMERICAN INTRNL GRP	258,808	1,306	0.01%	100.00%
		State Total	***3,071,548,650***	***614,872***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	Noridian Mut Ins Co	387,149,406	72,930	51.40%	51.40%
2	1246	Sanford Hlth Grp	330,502,082	68,959	43.88%	95.27%
3	1552	Medica Grp	35,562,917	7,170	4.72%	99.99%
4	1	Aetna	109,955	18	0.01%	100.01%
5	901	CIGNA HEALTH GRP	-19,031	0	0.00%	100.00%
6	12	AMERICAN INTRNL GRP	-32,230	34	0.00%	100.00%
		State Total	***753,273,099***	***149,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,567,282,977	447,042	47.92%	47.92%
2	707	UNITEDHEALTH GRP	986,312,738	198,371	18.41%	66.33%
3	730	MEDICAL MUT OF OH GRP	962,159,732	188,769	17.96%	84.29%
4	1	Aetna	333,572,598	69,971	6.23%	90.52%
5	4805	Aultman Hlth Foundation Grp	124,926,430	26,667	2.33%	92.85%
6	119	HUMANA INC	124,411,857	51,868	2.32%	95.18%
7	1212	VANGUARD HEALTH VENTURES GRP	79,885,253	16,381	1.49%	96.67%
8	901	CIGNA HEALTH GRP	66,218,017	12,922	1.24%	97.90%
9	3259	Summa Health Grp	60,213,024	12,053	1.12%	99.03%
10	1297	HEALTH PLAN GRP	42,569,865	6,822	0.79%	99.82%
		State Total	***5,357,145,966***	***1,033,105***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,099,489,737	201,271	54.20%	54.20%
2	707	UNITEDHEALTH GRP	283,536,281	64,919	13.98%	68.18%
3	3487	CommunityCare Grp	248,795,380	48,859	12.26%	80.44%
4	1	Aetna	213,541,865	45,258	10.53%	90.97%
5	13667	Globalhealth Inc	179,103,825	33,175	8.83%	99.80%
6	901	CIGNA HEALTH GRP	3,044,039	368	0.15%	99.95%
7	123	SHELTER INS COS	1,081,560	206	0.05%	100.00%
8	23	BCS INS GRP	170,556	14	0.01%	100.01%
9	12	AMERICAN INTRNL GRP	-240,130	316	-0.01%	100.00%
		State Total	***2,028,523,113***	***394,386***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,707,808,963	300,460	44.15%	44.15%
2	1207	Cambia Health Solutions Inc	818,527,169	142,508	21.16%	65.31%
3	4788	Providence Hlth Grp	510,081,272	99,691	13.19%	78.49%
4	4704	PacificSource Hlth Plan Grp	282,256,924	54,770	7.30%	85.79%
5	1313	OREGON DENTAL GRP	154,863,876	26,546	4.00%	89.79%
6	707	UNITEDHEALTH GRP	150,969,262	34,753	3.90%	93.69%
7	1295	CENTENE CORP GRP	114,869,908	26,996	2.97%	96.66%
8	901	CIGNA HEALTH GRP	39,400,622	6,298	1.02%	97.68%
9	12257	Samaritan Hlth Plans Inc	22,468,703	5,066	0.58%	98.26%
10	1	Aetna	18,827,225	3,995	0.49%	98.75%
		State Total	***3,868,489,940***	***708,360***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	2,968,694,599	601,109	34.42%	34.42%
2	936	Independence Hlth Grp Inc Grp	1,924,789,205	333,135	22.32%	56.74%
3	1230	CAPITAL BLUE CROSS GRP	925,342,047	236,368	10.73%	67.47%
4	1324	UPMC HEALTH PLAN INC	831,582,943	291,508	9.64%	77.11%
5	1	Aetna	814,197,954	134,231	9.44%	86.55%
6	707	UNITEDHEALTH GRP	569,096,087	120,713	6.60%	93.15%
7	1143	GEISINGER INS GRP	366,921,675	63,569	4.25%	97.41%
8	901	CIGNA HEALTH GRP	223,277,322	47,971	2.59%	100.00%
9	468	Aegon US Holding Grp	575,487	144	0.01%	100.00%
10	7	FEDERATED MUT GRP	249,800	11	0.00%	100.01%
		State Total	***8,624,204,463***	***1,830,723***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	594,672,513	107,518	78.11%	78.11%
2	707	UNITEDHEALTH GRP	100,069,174	19,121	13.14%	91.25%
3	4742	Tufts Grp	49,218,770	9,344	6.46%	97.72%
4	901	CIGNA HEALTH GRP	10,110,913	1,479	1.33%	99.05%
5	12	AMERICAN INTRNL GRP	7,267,681	172	0.95%	100.00%
6	1	Aetna	18	0	0.00%	100.00%
		State Total	***761,339,069***	***137,634***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,527,015,023	324,741	89.44%	89.44%
2	707	UNITEDHEALTH GRP	109,819,291	23,004	6.43%	95.87%
3	901	CIGNA HEALTH GRP	53,889,935	8,150	3.16%	99.02%
4	1	Aetna	15,612,644	5,136	0.91%	99.94%
5	81264	Nippon Life Ins Co Of Amer	1,046,276	146	0.06%	100.00%
6	23	BCS INS GRP	1,079	1	0.00%	100.00%
7	12	AMERICAN INTRNL GRP	-5,589	623	0.00%	100.00%
		State Total	***1,707,378,659***	***361,801***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	343,401,611	65,084	63.86%	63.86%
2	1246	Sanford Hlth Grp	90,942,682	15,842	16.91%	80.77%
3	95839	Avera Hlth Plans Inc	51,539,074	11,906	9.58%	90.36%
4	96598	South Dakota State Med Holding Co	28,577,766	5,145	5.31%	95.67%
5	1552	Medica Grp	22,568,952	4,382	4.20%	99.87%
6	7	FEDERATED MUT GRP	413,328	51	0.08%	99.95%
7	1	Aetna	279,178	40	0.05%	100.00%
8	707	UNITEDHEALTH GRP	32,553	355	0.01%	100.00%
9	12	AMERICAN INTRNL GRP	-17,320	66	0.00%	100.00%
		State Total	***537,737,824***	***102,871***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	1,618,367,369	398,503	68.20%	68.20%
2	707	UNITEDHEALTH GRP	305,747,671	62,877	12.88%	81.08%
3	901	CIGNA HEALTH GRP	240,682,554	58,301	10.14%	91.22%
4	1	Aetna	118,235,355	20,971	4.98%	96.20%
5	119	HUMANA INC	86,107,747	20,074	3.63%	99.83%
6	81264	Nippon Life Ins Co Of Amer	2,653,400	472	0.11%	99.94%
7	123	SHELTER INS COS	869,896	168	0.04%	99.98%
8	7	FEDERATED MUT GRP	564,775	117	0.02%	100.01%
9	23	BCS INS GRP	34,614	3	0.00%	100.01%
10	12	AMERICAN INTRNL GRP	-153,320	602	-0.01%	100.00%
		State Total	***2,373,110,061***	***562,088***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	5,399,332,863	973,241	49.54%	49.54%
2	707	UNITEDHEALTH GRP	2,620,308,832	776,917	24.04%	73.58%
3	1	Aetna	1,143,575,053	230,549	10.49%	84.07%
4	901	CIGNA HEALTH GRP	654,340,903	110,718	6.00%	90.08%
5	119	HUMANA INC	488,637,732	176,036	4.48%	94.56%
6	600	SCOTT & WHITE GRP	316,325,348	60,416	2.90%	97.46%
7	3549	Firstcare Grp	170,971,733	52,569	1.57%	99.03%
8	2738	Community First Grp	22,965,811	4,377	0.21%	99.24%
9	4892	Harris Hlth Grp	18,636,580	5,003	0.17%	99.41%
10	4759	Tenet Healthcare Corp Grp	17,698,585	0	0.16%	99.57%
		State Total	***10,899,195,051***	***2,401,873***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	744,551,066	175,046	36.29%	36.29%
2	1207	Cambia Health Solutions Inc	691,572,657	132,437	33.71%	70.00%
3	707	UNITEDHEALTH GRP	255,939,802	62,195	12.48%	82.48%
4	1	Aetna	225,711,715	41,130	11.00%	93.48%
5	901	CIGNA HEALTH GRP	59,596,239	15,657	2.91%	96.39%
6	2538	AmTrust NGH Grp	16,739,693	3,978	0.82%	97.20%
7	615	BENEFICIAL LIFE GRP	14,373,034	464	0.70%	97.91%
8	15648	University of UT Hlth Plans	14,120,204	4,751	0.69%	98.59%
9	15743	HSA Hlth Ins Co	10,074,536	3,273	0.49%	99.08%
10	126	EDUCATORS MUT GRP	9,420,990	3,279	0.46%	99.54%
		State Total	***2,051,461,157***	***444,677***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	182,447,024	30,814	92.09%	92.09%
2	1198	MVP GRP	12,028,985	2,101	6.07%	98.16%
3	901	CIGNA HEALTH GRP	3,663,820	534	1.85%	100.01%
4	12	AMERICAN INTRNL GRP	-17,342	94	-0.01%	100.00%
		State Total	***198,122,487***	***33,543***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,818,603,011	500,741	45.54%	45.54%
2	380	CAREFIRST INC GRP	1,102,898,438	181,686	17.82%	63.36%
3	707	UNITEDHEALTH GRP	631,356,315	130,339	10.20%	73.56%
4	901	CIGNA HEALTH GRP	520,516,408	113,067	8.41%	81.97%
5	601	KAISER FOUNDATION	415,235,458	87,369	6.71%	88.68%
6	1	Aetna	378,310,126	74,971	6.11%	94.79%
7	1183	SENTARA HEALTH MGMT GRP	291,281,531	55,601	4.71%	99.50%
8	4845	Piedmont Comm Hlth Grp	29,980,720	6,026	0.48%	99.98%
9	7	FEDERATED MUT GRP	1,227,089	66	0.02%	100.00%
10	12	AMERICAN INTRNL GRP	-20,812	1,176	0.00%	100.00%
		State Total	***6,189,388,284***	***1,151,042***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	2,248,648,026	378,217	39.15%	39.15%
2	962	PREMERA BLUE CROSS GRP	1,653,094,818	302,326	28.78%	67.93%
3	1207	Cambia Health Solutions Inc	1,051,980,822	243,909	18.32%	86.25%
4	1	Aetna	385,257,034	101,615	6.71%	92.95%
5	707	UNITEDHEALTH GRP	291,641,337	69,488	5.08%	98.03%
6	4788	Providence Hlth Grp	29,352,944	6,377	0.51%	98.54%
7	901	CIGNA HEALTH GRP	27,022,680	12,020	0.47%	99.01%
8	12239	Timber Products Manufacturers Trust	25,116,883	3,963	0.44%	99.45%
9	1295	CENTENE CORP GRP	24,361,065	5,017	0.42%	99.87%
10	12339	Western Grocers Employee Benefit Tru	7,279,965	1,392	0.13%	100.00%
		State Total	***5,743,708,070***	***1,124,829***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	662,454,650	108,195	84.70%	84.70%
2	1297	HEALTH PLAN GRP	97,335,491	23,252	12.44%	97.14%
3	1	Aetna	14,441,124	2,289	1.85%	98.99%
4	901	CIGNA HEALTH GRP	4,115,719	461	0.53%	99.52%
5	707	UNITEDHEALTH GRP	3,870,334	4,875	0.49%	100.01%
6	12	AMERICAN INTRNL GRP	-80,690	174	-0.01%	100.00%
		State Total	***782,136,628***	***139,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4870	University Hlth Care & Gundersen Lutheran Grp	964,344,486	197,135	17.70%	17.70%
2	671	Anthem Inc Grp	928,027,285	147,388	17.04%	34.74%
3	707	UNITEDHEALTH GRP	754,486,660	194,577	13.85%	48.59%
4	1294	DEAN HEALTH GRP	738,055,961	137,083	13.55%	62.14%
5	72273	Wea Ins Corp	461,589,726	78,776	8.47%	70.61%
6	96881	Security Hlth Plan of WI Inc	358,348,165	61,684	6.58%	77.19%
7	119	HUMANA INC	311,791,751	72,949	5.72%	82.91%
8	95311	Group Hlth Coop of S Central WI	297,787,434	59,532	5.47%	88.38%
9	68	WISCONSIN PHY INS GRP	203,968,783	35,597	3.74%	92.12%
10	2678	Network Health Grp	112,793,722	26,212	2.07%	94.19%
		State Total	***5,447,474,848***	***1,069,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	152,799,562	24,938	81.73%	81.73%
2	707	UNITEDHEALTH GRP	13,922,826	7,032	7.45%	89.18%
3	901	CIGNA HEALTH GRP	10,503,388	1,178	5.62%	94.80%
4	1	Aetna	8,115,261	1,472	4.34%	99.14%
5	12239	Timber Products Manufacturers Trust	1,639,033	283	0.88%	100.01%
6	12	AMERICAN INTRNL GRP	-26,586	77	-0.01%	100.00%
		State Total	***186,953,484***	***34,980***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AMERICAN SAMOA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	1,670,000	0	73.49%	73.49%
2	11093	Takecare Ins Co Inc	602,542	480	26.51%	100.00%
		State Total	***2,272,542***	***480***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	31,380,449	13,168	54.50%	54.50%
2	31658	Island Home Ins Co	14,164,738	8,021	24.60%	79.10%
3	60246	Netcare Life & Hlth Ins Co	12,035,326	2,855	20.90%	100.00%
4	1	Aetna	155	0	0.00%	100.00%
		State Total	***57,580,668***	***24,044***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4802	Triple S Grp	566,442,363	216,591	45.00%	45.00%
2	95722	First Medical Hlth Plan Inc	331,586,766	176,585	26.34%	71.34%
3	1301	MEDICAL CARD SYSTEM INC	202,131,371	98,248	16.06%	87.39%
4	119	HUMANA INC	99,675,704	47,784	7.92%	95.31%
5	411	MAPFRE INS GRP	44,937,699	15,675	3.57%	98.88%
6	525	PAN AMER LIFE	13,519,664	9,003	1.07%	99.95%
7	95743	Ryder Hlth Plan Inc	588,049	1,053	0.05%	100.00%
8	901	CIGNA HEALTH GRP	2,545	1	0.00%	100.00%
		State Total	***1,258,884,161***	***564,940***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	160,778,553	26,536	91.14%	91.14%
2	707	UNITEDHEALTH GRP	14,048,257	2,526	7.96%	99.10%
3	411	MAPFRE INS GRP	1,297,807	291	0.74%	99.84%
4	1	Aetna	290,162	13	0.16%	100.00%
		State Total	***176,414,779***	***29,366***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	2,352,096	1,270	80.33%	80.33%
2	31658	Island Home Ins Co	576,120	531	19.67%	100.00%
3	1	Aetna	-1	0	0.00%	100.00%
		State Total	***2,928,215***	***1,801***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	20,774	33	100.00%	100.00%
		State Total	***20,774***	***33***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	229,021	19.37	21,105	60.95%	60.95%
2	92916	United Amer Ins Co	290	Torchmark Corp Grp	10,887,824	84.73	7,164	20.69%	81.63%
3	68462	Reserve Natl Ins Co	215	Kemper Corp Grp	16,049,785	63.46	4,442	12.83%	94.46%
4	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	1,211,704	83.92	1,446	4.18%	98.64%
5	11121	Unified Life Ins Co			235,003	153.74	240	0.69%	99.33%
6	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	593,539	36.05	110	0.32%	99.65%
7	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	180,311	45.51	53	0.15%	99.80%
8	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	191,473	58.78	33	0.10%	99.90%
9	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	6,402	1,329.54	28	0.08%	99.98%
10	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	14,274	22.08	8	0.02%	100.00%
11	94790	Jefferson Life Ins Co			165,582	65.20	0	0.00%	100.00%
		Total			***29,764,918***		***34,629***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68462	Reserve Natl Ins Co	215	Kemper Corp Grp	16,049,785	63.46	4,442	53.92%	53.92%
2	92916	United Amer Ins Co	290	Torchmark Corp Grp	10,887,824	84.73	7,164	36.58%	90.50%
3	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	1,211,704	83.92	1,446	4.07%	94.57%
4	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	593,539	36.05	110	1.99%	96.57%
5	11121	Unified Life Ins Co			235,003	153.74	240	0.79%	97.36%
6	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	229,021	19.37	21,105	0.77%	98.13%
7	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	191,473	58.78	33	0.64%	98.77%
8	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	180,311	45.51	53	0.61%	99.37%
9	94790	Jefferson Life Ins Co			165,582	65.20	0	0.56%	99.93%
10	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	14,274	22.08	8	0.05%	99.98%
11	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	6,402	1329.54	28	0.02%	100.00%
		Total			***29,764,918***		***34,629***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share
by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	-0.25	1	21,078	30.77%	30.77%	2	8	30.77%	96.15%
92916	United Amer Ins Co	290	0.75	2	17,921	65.38%	96.15%	1	17	65.38%	65.38%
11121	Unified Life Ins Co		0.00	3	946	3.85%	100.00%	3	1	3.85%	100.00%
62324	Freedom Life Ins Co Of Amer	839	1.24	4	830	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***40,775***		***100.00%***		***26***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.09	1	313,640	42.02%	42.02%	2	100	42.02%	96.64%
92916	United Amer Ins Co	290	0.51	2	172,647	54.62%	96.64%	1	130	54.62%	54.62%
98205	Natl Foundation Life Ins Co	839	0.20	3	12,836	1.26%	97.90%	3	3	1.26%	99.16%
89087	Enterprise Life Ins Co	839	0.03	4	4,980	0.84%	98.74%	5	2	0.84%	100.00%
11121	Unified Life Ins Co		0.05	5	1,586	1.26%	100.00%	3	3	1.26%	97.90%
69140	First Allmerica Fin Life Ins Co	3891	0.00	6	96	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***505,785***		***100.00%***		***238***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.84	1	481,354	70.45%	70.45%	1	298	70.45%	70.45%
68462	Reserve Natl Ins Co	215	0.84	2	393,095	28.61%	99.05%	2	121	28.61%	99.05%
62324	Freedom Life Ins Co Of Amer	839	-0.07	3	4,325	0.24%	99.29%	4	1	0.24%	99.76%
11121	Unified Life Ins Co		0.20	4	140	0.47%	99.76%	3	2	0.47%	99.53%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	0	0.24%	100.00%	4	1	0.24%	100.00%
	State Total				***878,914***		***100.00%***		***423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.11	1	311,281	95.43%	95.43%	1	188	95.43%	95.43%
11121	Unified Life Ins Co		0.56	2	3,443	4.06%	99.49%	2	8	4.06%	99.49%
69140	First Allmerica Fin Life Ins Co	3891	0.00	3	124	0.51%	100.00%	3	1	0.51%	100.00%
	State Total				***314,848***		***100.00%***		***197***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.01	1	886,080	67.07%	67.07%	1	334	67.07%	67.07%
92916	United Amer Ins Co	290	0.07	2	142,671	32.53%	99.60%	2	162	32.53%	99.60%
62324	Freedom Life Ins Co Of Amer	839	-1.13	3	1,815	0.00%	99.60%	5	0	0.00%	100.00%
11121	Unified Life Ins Co		0.06	4	1,813	0.20%	99.80%	3	1	0.20%	99.80%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	105	0.20%	100.00%	3	1	0.20%	100.00%
	State Total				***1,032,484***		***100.00%***		***498***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69140	First Allmerica Fin Life Ins Co	3891	0.00	1	682	0.00%	0.00%	3	0	0.00%	50.00%
11121	Unified Life Ins Co		0.05	2	397	50.00%	50.00%	1	1	50.00%	50.00%
92916	United Amer Ins Co	290	0.02	3	102	50.00%	100.00%	1	1	50.00%	50.00%
	State Total				***1,181***		***100.00%***		***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	4.15	1	17,140	100.00%	100.00%	1	8	100.00%	100.00%
62324	Freedom Life Ins Co Of Amer	839	-0.91	2	983	0.00%	100.00%	2	0	0.00%	100.00%
	State Total				***18,123***		***100.00%***		***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.23	1	1,591,391	95.63%	95.63%	1	1,401	95.63%	95.63%
62324	Freedom Life Ins Co Of Amer	839	0.77	2	193,843	2.39%	98.02%	2	35	2.39%	98.02%
68462	Reserve Natl Ins Co	215	0.50	3	43,817	0.75%	98.77%	4	11	0.75%	100.00%
11121	Unified Life Ins Co		0.59	4	9,991	1.23%	100.00%	3	18	1.23%	99.25%
	State Total				***1,839,042***		***100.00%***		***1,465***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.80	1	450,193	84.71%	84.71%	1	288	84.71%	84.71%
68462	Reserve Natl Ins Co	215	0.72	2	186,078	12.65%	97.35%	2	43	12.65%	97.35%
62324	Freedom Life Ins Co Of Amer	839	0.04	3	28,988	1.18%	98.53%	3	4	1.18%	99.71%
11121	Unified Life Ins Co		0.07	4	1,793	1.18%	99.71%	3	4	1.18%	98.53%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	276	0.29%	100.00%	5	1	0.29%	100.00%
	State Total				***667,328***		***100.00%***		***340***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.41	1	39,817	100.00%	100.00%	1	36	100.00%	100.00%
	State Total				***39,817***		***100.00%***		***36***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.57	1	1,506,067	72.89%	72.89%	1	363	72.89%	72.89%
92916	United Amer Ins Co	290	0.34	2	196,076	24.50%	97.39%	2	122	24.50%	97.39%
62324	Freedom Life Ins Co Of Amer	839	-0.29	3	22,784	1.81%	99.20%	3	9	1.81%	99.20%
11121	Unified Life Ins Co		3.64	4	754	0.60%	99.80%	4	3	0.60%	99.80%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	308	0.20%	100.00%	5	1	0.20%	100.00%
	State Total				***1,725,989***		***100.00%***		***498***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.08	1	1,782,724	76.70%	76.70%	1	576	76.70%	76.70%
92916	United Amer Ins Co	290	0.41	2	284,147	22.50%	99.20%	2	169	22.50%	99.20%
69140	First Allmerica Fin Life Ins Co	3891	5.10	3	1,584	0.27%	99.47%	4	2	0.27%	100.00%
11121	Unified Life Ins Co		-0.14	4	1,050	0.53%	100.00%	3	4	0.53%	99.73%
	State Total				***2,069,505***		***100.00%***		***751***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.63	1	325,317	89.13%	89.13%	1	123	89.13%	89.13%
92916	United Amer Ins Co	290	3.00	2	8,339	7.97%	97.10%	2	11	7.97%	97.10%
11121	Unified Life Ins Co		0.08	3	650	1.45%	98.55%	3	2	1.45%	98.55%
69140	First Allmerica Fin Life Ins Co	3891	0.00	4	237	1.45%	100.00%	3	2	1.45%	100.00%
	State Total				***334,543***		***100.00%***		***138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.44	1	1,107,161	56.91%	56.91%	1	354	56.91%	56.91%
92916	United Amer Ins Co	290	0.78	2	307,930	42.93%	99.84%	2	267	42.93%	99.84%
11121	Unified Life Ins Co		4.57	3	179	0.16%	100.00%	3	1	0.16%	100.00%
	State Total				***1,415,270***		***100.00%***		***622***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.78	1	158,055	69.85%	69.85%	1	95	69.85%	69.85%
68462	Reserve Natl Ins Co	215	1.35	2	72,399	29.41%	99.26%	2	40	29.41%	99.26%
11121	Unified Life Ins Co		0.06	3	497	0.74%	100.00%	3	1	0.74%	100.00%
	State Total				***230,951***		***100.00%***		***136***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.99	1	393,279	80.83%	80.83%	1	215	80.83%	80.83%
68462	Reserve Natl Ins Co	215	0.85	2	87,388	10.53%	91.35%	2	28	10.53%	91.35%
89087	Enterprise Life Ins Co	839	0.84	3	63,490	3.38%	94.74%	4	9	3.38%	98.50%
11121	Unified Life Ins Co		4.56	4	15,287	3.76%	98.50%	3	10	3.76%	95.11%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	324	1.50%	100.00%	5	4	1.50%	100.00%
	State Total				***559,768***		***100.00%***		***266***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	0.19	1	229,021	99.90%	99.90%	1	21,105	99.90%	99.90%
92916	United Amer Ins Co	290	0.09	2	27,792	0.09%	99.99%	2	19	0.09%	99.99%
11121	Unified Life Ins Co		0.68	3	239	0.01%	100.00%	3	2	0.01%	100.00%
	State Total				***257,052***		***100.00%***		***21,126***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.03	1	1,034	100.00%	100.00%	1	8	100.00%	100.00%
	State Total				***1,034***		***100.00%***		***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.02	1	55,770	93.02%	93.02%	1	40	93.02%	93.02%
11121	Unified Life Ins Co		0.43	2	935	6.98%	100.00%	2	3	6.98%	100.00%
	State Total				***56,705***		***100.00%***		***43***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	4.05	1	1,063	50.00%	50.00%	1	1	50.00%	50.00%
11121	Unified Life Ins Co		0.04	2	492	50.00%	100.00%	1	1	50.00%	50.00%
	State Total				***1,555***		***100.00%***		***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.30	1	976,949	34.23%	34.23%	2	217	34.23%	94.79%
92916	United Amer Ins Co	290	0.70	2	770,564	60.57%	94.79%	1	384	60.57%	60.57%
89087	Enterprise Life Ins Co	839	0.52	3	110,429	3.15%	97.95%	3	20	3.15%	97.95%
11121	Unified Life Ins Co		1.05	4	18,024	2.05%	100.00%	4	13	2.05%	100.00%
62324	Freedom Life Ins Co Of Amer	839	-0.36	5	409	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***1,876,375***		***100.00%***		***634***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.26	1	887,768	39.50%	39.50%	2	173	39.50%	99.54%
92916	United Amer Ins Co	290	0.70	2	445,468	60.05%	99.54%	1	263	60.05%	60.05%
69140	First Allmerica Fin Life Ins Co	3891	0.00	3	111	0.46%	100.00%	3	2	0.46%	100.00%
	State Total				***1,333,347***		***100.00%***		***438***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.20	1	46,399	83.33%	83.33%	1	40	83.33%	83.33%
68462	Reserve Natl Ins Co	215	1.06	2	13,014	16.67%	100.00%	2	8	16.67%	100.00%
	State Total				***59,413***		***100.00%***		***48***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.34	1	462,088	62.42%	62.42%	1	98	62.42%	62.42%
92916	United Amer Ins Co	290	0.52	2	85,063	35.67%	98.09%	2	56	35.67%	98.09%
89087	Enterprise Life Ins Co	839	0.00	3	12,574	1.27%	99.36%	3	2	1.27%	99.36%
11121	Unified Life Ins Co		-1.05	4	84	0.64%	100.00%	4	1	0.64%	100.00%
	State Total				***559,809***		***100.00%***		***157***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.29	1	175,497	100.00%	100.00%	1	101	100.00%	100.00%
	State Total				***175,497***		***100.00%***		***101***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		-0.21	1	658	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***658***		***100.00%***		***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.06	1	136,934	66.92%	66.92%	1	87	66.92%	66.92%
68462	Reserve Natl Ins Co	215	0.47	2	136,136	32.31%	99.23%	2	42	32.31%	99.23%
11121	Unified Life Ins Co		0.43	3	200	0.77%	100.00%	3	1	0.77%	100.00%
	State Total				***273,270***		***100.00%***		***130***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69140	First Allmerica Fin Life Ins Co	3891	38.35	1	1,711	75.00%	75.00%	1	6	75.00%	75.00%
11121	Unified Life Ins Co		-0.03	2	841	25.00%	100.00%	2	2	25.00%	100.00%
	State Total				***2,552***		***100.00%***		***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.57	1	577,628	72.83%	72.83%	1	193	72.83%	72.83%
98205	Natl Foundation Life Ins Co	839	0.38	2	134,267	15.47%	88.30%	2	41	15.47%	88.30%
11121	Unified Life Ins Co		9.44	3	7,994	11.70%	100.00%	3	31	11.70%	100.00%
	State Total				***719,889***		***100.00%***		***265***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.42	1	17,766	77.78%	77.78%	1	7	77.78%	77.78%
92916	United Amer Ins Co	290	0.11	2	74	22.22%	100.00%	2	2	22.22%	100.00%
	State Total				***17,840***		***100.00%***		***9***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.07	1	902,601	43.23%	43.23%	2	262	43.23%	96.86%
92916	United Amer Ins Co	290	1.15	2	610,240	53.63%	96.86%	1	325	53.63%	53.63%
62324	Freedom Life Ins Co Of Amer	839	0.20	3	14,017	0.50%	97.36%	4	3	0.50%	99.83%
11121	Unified Life Ins Co		0.69	4	7,188	2.48%	99.83%	3	15	2.48%	99.34%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	47	0.17%	100.00%	5	1	0.17%	100.00%
	State Total				***1,534,093***		***100.00%***		***606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.42	1	1,051,579	48.41%	48.41%	2	259	48.41%	98.13%
92916	United Amer Ins Co	290	0.82	2	418,817	49.72%	98.13%	1	266	49.72%	49.72%
11121	Unified Life Ins Co		0.38	3	26,835	1.50%	99.63%	3	8	1.50%	99.63%
62324	Freedom Life Ins Co Of Amer	839	0.08	4	12,262	0.37%	100.00%	4	2	0.37%	100.00%
	State Total				***1,509,493***		***100.00%***		***535***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	4.07	1	19,175	100.00%	100.00%	1	17	100.00%	100.00%
	State Total				***19,175***		***100.00%***		***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62324	Freedom Life Ins Co Of Amer	839	0.05	1	143,717	24.36%	24.36%	2	19	24.36%	69.23%
92916	United Amer Ins Co	290	0.97	2	43,141	44.87%	69.23%	1	35	44.87%	44.87%
98205	Natl Foundation Life Ins Co	839	0.84	3	33,208	11.54%	80.77%	4	9	11.54%	97.44%
11121	Unified Life Ins Co		9.16	4	2,802	16.67%	97.44%	3	13	16.67%	85.90%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	918	2.56%	100.00%	5	2	2.56%	100.00%
	State Total				***223,786***		***100.00%***		***78***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.37	1	20,651	100.00%	100.00%	1	11	100.00%	100.00%
	State Total				***20,651***		***100.00%***		***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.08	1	454,651	71.84%	71.84%	1	227	71.84%	71.84%
68462	Reserve Natl Ins Co	215	0.47	2	389,302	26.90%	98.73%	2	85	26.90%	98.73%
62324	Freedom Life Ins Co Of Amer	839	0.01	3	6,822	0.63%	99.37%	3	2	0.63%	100.00%
11121	Unified Life Ins Co		0.07	4	536	0.63%	100.00%	3	2	0.63%	99.37%
	State Total				***851,311***		***100.00%***		***316***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.84	1	157,498	81.97%	81.97%	1	50	81.97%	81.97%
92916	United Amer Ins Co	290	-1.68	2	19,151	16.39%	98.36%	2	10	16.39%	98.36%
11121	Unified Life Ins Co		0.05	3	453	1.64%	100.00%	3	1	1.64%	100.00%
	State Total				***177,102***		***100.00%***		***61***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.22	1	601,692	38.51%	38.51%	2	134	38.51%	95.40%
92916	United Amer Ins Co	290	0.40	2	273,664	56.90%	95.40%	1	198	56.90%	56.90%
62324	Freedom Life Ins Co Of Amer	839	0.18	3	35,815	3.16%	98.56%	3	11	3.16%	98.56%
11121	Unified Life Ins Co		-0.02	4	3,904	1.44%	100.00%	4	5	1.44%	100.00%
69140	First Allmerica Fin Life Ins Co	3891	-31.92	5	-358	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***914,717***		***100.00%***		***348***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.04	1	2,136,836	39.30%	39.30%	2	1,327	39.30%	82.11%
68462	Reserve Natl Ins Co	215	0.53	2	2,128,661	15.13%	54.43%	3	511	15.13%	97.25%
82430	Southwest Serv Life Ins Co	1339	0.84	3	1,211,704	42.82%	97.25%	1	1,446	42.82%	42.82%
94790	Jefferson Life Ins Co		0.65	4	165,582	0.00%	97.25%	8	0	0.00%	100.00%
62324	Freedom Life Ins Co Of Amer	839	0.45	5	123,267	0.65%	97.90%	5	22	0.65%	99.73%
11121	Unified Life Ins Co		1.00	6	115,834	1.84%	99.73%	4	62	1.84%	99.08%
82392	Regal Life Of Amer Ins Co	1339	0.22	7	14,274	0.24%	99.97%	6	8	0.24%	99.97%
69140	First Allmerica Fin Life Ins Co	3891	0.00	8	0	0.03%	100.00%	7	1	0.03%	100.00%
	State Total				***5,896,158***		***100.00%***		***3,377***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.16	1	202,471	100.00%	100.00%	1	100	100.00%	100.00%
	State Total				***202,471***		***100.00%***		***100***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		-0.11	1	1,031	100.00%	100.00%	1	5	100.00%	100.00%
	State Total				***1,031***		***100.00%***		***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.85	1	336,296	61.33%	61.33%	1	111	61.33%	61.33%
92916	United Amer Ins Co	290	1.43	2	54,972	32.60%	93.92%	2	59	32.60%	93.92%
11121	Unified Life Ins Co		3.32	3	5,082	5.52%	99.45%	3	10	5.52%	99.45%
69140	First Allmerica Fin Life Ins Co	3891	0.00	4	66	0.55%	100.00%	4	1	0.55%	100.00%
	State Total				***396,416***		***100.00%***		***181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		19.98	1	338	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***338***		***100.00%***		***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.66	1	228,022	95.62%	95.62%	1	131	95.62%	95.62%
11121	Unified Life Ins Co		0.22	2	3,007	2.92%	98.54%	2	4	2.92%	98.54%
62324	Freedom Life Ins Co Of Amer	839	0.00	3	2,685	1.46%	100.00%	3	2	1.46%	100.00%
	State Total				***233,714***		***100.00%***		***137***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.17	1	1,803	75.00%	75.00%	1	3	75.00%	75.00%
69140	First Allmerica Fin Life Ins Co	3891	0.00	2	24	25.00%	100.00%	2	1	25.00%	100.00%
	State Total				***1,827***		***100.00%***		***4***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.68	1	685,963	80.59%	80.59%	1	191	80.59%	80.59%
92916	United Amer Ins Co	290	1.88	2	86,229	19.41%	100.00%	2	46	19.41%	100.00%
62324	Freedom Life Ins Co Of Amer	839	-0.47	3	977	0.00%	100.00%	3	0	0.00%	100.00%
	State Total				***773,169***		***100.00%***		***237***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69140	First Allmerica Fin Life Ins Co	3891	0.00	1	147	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***147***		***100.00%***		***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Individual

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	21,078	8	51.69%	51.69%
2	290	Torchmark Corp Grp	17,921	17	43.95%	95.64%
3	11121	Unified Life Ins Co	946	1	2.32%	97.96%
4	839	WESTBRIDGE CAPITAL GRP	830	0	2.04%	100.00%
		State Total	***40,775***	***26***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	313,640	100	62.01%	62.01%
2	290	Torchmark Corp Grp	172,647	130	34.13%	96.15%
3	839	WESTBRIDGE CAPITAL GRP	17,816	5	3.52%	99.67%
4	11121	Unified Life Ins Co	1,586	3	0.31%	99.98%
5	3891	Goldman Sachs Grp	96	0	0.02%	100.00%
		State Total	***505,785***	***238***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	481,354	298	54.77%	54.77%
2	215	Kemper Corp Grp	393,095	121	44.73%	99.49%
3	839	WESTBRIDGE CAPITAL GRP	4,325	1	0.49%	99.98%
4	11121	Unified Life Ins Co	140	2	0.02%	100.00%
5	3891	Goldman Sachs Grp	0	1	0.00%	100.00%
		State Total	***878,914***	***423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	311,281	188	98.87%	98.87%
2	11121	Unified Life Ins Co	3,443	8	1.09%	99.96%
3	3891	Goldman Sachs Grp	124	1	0.04%	100.00%
		State Total	***314,848***	***197***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	886,080	334	85.82%	85.82%
2	290	Torchmark Corp Grp	142,671	162	13.82%	99.64%
3	839	WESTBRIDGE CAPITAL GRP	1,815	0	0.18%	99.81%
4	11121	Unified Life Ins Co	1,813	1	0.18%	99.99%
5	3891	Goldman Sachs Grp	105	1	0.01%	100.00%
		State Total	***1,032,484***	***498***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3891	Goldman Sachs Grp	682	0	57.75%	57.75%
2	11121	Unified Life Ins Co	397	1	33.62%	91.36%
3	290	Torchmark Corp Grp	102	1	8.64%	100.00%
		State Total	***1,181***	***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	17,140	8	94.58%	94.58%
2	839	WESTBRIDGE CAPITAL GRP	983	0	5.42%	100.00%
		State Total	***18,123***	***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	1,591,391	1,401	86.53%	86.53%
2	839	WESTBRIDGE CAPITAL GRP	193,843	35	10.54%	97.07%
3	215	Kemper Corp Grp	43,817	11	2.38%	99.46%
4	11121	Unified Life Ins Co	9,991	18	0.54%	100.00%
		State Total	***1,839,042***	***1,465***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	450,193	288	67.46%	67.46%
2	215	Kemper Corp Grp	186,078	43	27.88%	95.35%
3	839	WESTBRIDGE CAPITAL GRP	28,988	4	4.34%	99.69%
4	11121	Unified Life Ins Co	1,793	4	0.27%	99.96%
5	3891	Goldman Sachs Grp	276	1	0.04%	100.00%
		State Total	***667,328***	***340***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	39,817	36	100.00%	100.00%
		State Total	***39,817***	***36***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,506,067	363	87.26%	87.26%
2	290	Torchmark Corp Grp	196,076	122	11.36%	98.62%
3	839	WESTBRIDGE CAPITAL GRP	22,784	9	1.32%	99.94%
4	11121	Unified Life Ins Co	754	3	0.04%	99.98%
5	3891	Goldman Sachs Grp	308	1	0.02%	100.00%
		State Total	***1,725,989***	***498***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,782,724	576	86.14%	86.14%
2	290	Torchmark Corp Grp	284,147	169	13.73%	99.87%
3	3891	Goldman Sachs Grp	1,584	2	0.08%	99.95%
4	11121	Unified Life Ins Co	1,050	4	0.05%	100.00%
		State Total	***2,069,505***	***751***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	325,317	123	97.24%	97.24%
2	290	Torchmark Corp Grp	8,339	11	2.49%	99.73%
3	11121	Unified Life Ins Co	650	2	0.19%	99.93%
4	3891	Goldman Sachs Grp	237	2	0.07%	100.00%
		State Total	***334,543***	***138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,107,161	354	78.23%	78.23%
2	290	Torchmark Corp Grp	307,930	267	21.76%	99.99%
3	11121	Unified Life Ins Co	179	1	0.01%	100.00%
		State Total	***1,415,270***	***622***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	158,055	95	68.44%	68.44%
2	215	Kemper Corp Grp	72,399	40	31.35%	99.78%
3	11121	Unified Life Ins Co	497	1	0.22%	100.00%
		State Total	***230,951***	***136***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	393,279	215	70.26%	70.26%
2	215	Kemper Corp Grp	87,388	28	15.61%	85.87%
3	839	WESTBRIDGE CAPITAL GRP	63,490	9	11.34%	97.21%
4	11121	Unified Life Ins Co	15,287	10	2.73%	99.94%
5	3891	Goldman Sachs Grp	324	4	0.06%	100.00%
		State Total	***559,768***	***266***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	229,021	21,105	89.10%	89.10%
2	290	Torchmark Corp Grp	27,792	19	10.81%	99.91%
3	11121	Unified Life Ins Co	239	2	0.09%	100.00%
		State Total	***257,052***	***21,126***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	1,034	8	100.00%	100.00%
		State Total	***1,034***	***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	55,770	40	98.35%	98.35%
2	11121	Unified Life Ins Co	935	3	1.65%	100.00%
		State Total	***56,705***	***43***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	1,063	1	68.36%	68.36%
2	11121	Unified Life Ins Co	492	1	31.64%	100.00%
		State Total	***1,555***	***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	976,949	217	52.07%	52.07%
2	290	Torchmark Corp Grp	770,564	384	41.07%	93.13%
3	839	WESTBRIDGE CAPITAL GRP	110,838	20	5.91%	99.04%
4	11121	Unified Life Ins Co	18,024	13	0.96%	100.00%
		State Total	***1,876,375***	***634***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	887,768	173	66.58%	66.58%
2	290	Torchmark Corp Grp	445,468	263	33.41%	99.99%
3	3891	Goldman Sachs Grp	111	2	0.01%	100.00%
		State Total	***1,333,347***	***438***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	46,399	40	78.10%	78.10%
2	215	Kemper Corp Grp	13,014	8	21.90%	100.00%
		State Total	***59,413***	***48***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	462,088	98	82.54%	82.54%
2	290	Torchmark Corp Grp	85,063	56	15.20%	97.74%
3	839	WESTBRIDGE CAPITAL GRP	12,574	2	2.25%	99.98%
4	11121	Unified Life Ins Co	84	1	0.02%	100.00%
		State Total	***559,809***	***157***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	175,497	101	100.00%	100.00%
		State Total	***175,497***	***101***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	658	1	100.00%	100.00%
		State Total	***658***	***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	136,934	87	50.11%	50.11%
2	215	Kemper Corp Grp	136,136	42	49.82%	99.93%
3	11121	Unified Life Ins Co	200	1	0.07%	100.00%
		State Total	***273,270***	***130***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3891	Goldman Sachs Grp	1,711	6	67.05%	67.05%
2	11121	Unified Life Ins Co	841	2	32.95%	100.00%
		State Total	***2,552***	***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	577,628	193	80.24%	80.24%
2	839	WESTBRIDGE CAPITAL GRP	134,267	41	18.65%	98.89%
3	11121	Unified Life Ins Co	7,994	31	1.11%	100.00%
		State Total	***719,889***	***265***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	17,766	7	99.59%	99.59%
2	290	Torchmark Corp Grp	74	2	0.41%	100.00%
		State Total	***17,840***	***9***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	902,601	262	58.84%	58.84%
2	290	Torchmark Corp Grp	610,240	325	39.78%	98.61%
3	839	WESTBRIDGE CAPITAL GRP	14,017	3	0.91%	99.53%
4	11121	Unified Life Ins Co	7,188	15	0.47%	100.00%
5	3891	Goldman Sachs Grp	47	1	0.00%	100.00%
		State Total	***1,534,093***	***606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,051,579	259	69.66%	69.66%
2	290	Torchmark Corp Grp	418,817	266	27.75%	97.41%
3	11121	Unified Life Ins Co	26,835	8	1.78%	99.19%
4	839	WESTBRIDGE CAPITAL GRP	12,262	2	0.81%	100.00%
		State Total	***1,509,493***	***535***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	19,175	17	100.00%	100.00%
		State Total	***19,175***	***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	839	WESTBRIDGE CAPITAL GRP	176,925	28	79.06%	79.06%
2	290	Torchmark Corp Grp	43,141	35	19.28%	98.34%
3	11121	Unified Life Ins Co	2,802	13	1.25%	99.59%
4	3891	Goldman Sachs Grp	918	2	0.41%	100.00%
		State Total	***223,786***	***78***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	20,651	11	100.00%	100.00%
		State Total	***20,651***	***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	454,651	227	53.41%	53.41%
2	215	Kemper Corp Grp	389,302	85	45.73%	99.14%
3	839	WESTBRIDGE CAPITAL GRP	6,822	2	0.80%	99.94%
4	11121	Unified Life Ins Co	536	2	0.06%	100.00%
		State Total	***851,311***	***316***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	157,498	50	88.93%	88.93%
2	290	Torchmark Corp Grp	19,151	10	10.81%	99.74%
3	11121	Unified Life Ins Co	453	1	0.26%	100.00%
		State Total	***177,102***	***61***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	601,692	134	65.78%	65.78%
2	290	Torchmark Corp Grp	273,664	198	29.92%	95.70%
3	839	WESTBRIDGE CAPITAL GRP	35,815	11	3.92%	99.61%
4	11121	Unified Life Ins Co	3,904	5	0.43%	100.04%
5	3891	Goldman Sachs Grp	-358	0	-0.04%	100.00%
		State Total	***914,717***	***348***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	2,136,836	1,327	36.24%	36.24%
2	215	Kemper Corp Grp	2,128,661	511	36.10%	72.34%
3	1339	CROY HALL MGT GRP	1,225,978	1,454	20.79%	93.14%
4	94790	Jefferson Life Ins Co	165,582	0	2.81%	95.94%
5	839	WESTBRIDGE CAPITAL GRP	123,267	22	2.09%	98.04%
6	11121	Unified Life Ins Co	115,834	62	1.96%	100.00%
7	3891	Goldman Sachs Grp	0	1	0.00%	100.00%
		State Total	***5,896,158***	***3,377***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	202,471	100	100.00%	100.00%
		State Total	***202,471***	***100***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	1,031	5	100.00%	100.00%
		State Total	***1,031***	***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	336,296	111	84.83%	84.83%
2	290	Torchmark Corp Grp	54,972	59	13.87%	98.70%
3	11121	Unified Life Ins Co	5,082	10	1.28%	99.98%
4	3891	Goldman Sachs Grp	66	1	0.02%	100.00%
		State Total	***396,416***	***181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	338	1	100.00%	100.00%
		State Total	***338***	***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	228,022	131	97.56%	97.56%
2	11121	Unified Life Ins Co	3,007	4	1.29%	98.85%
3	839	WESTBRIDGE CAPITAL GRP	2,685	2	1.15%	100.00%
		State Total	***233,714***	***137***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	1,803	3	98.69%	98.69%
2	3891	Goldman Sachs Grp	24	1	1.31%	100.00%
		State Total	***1,827***	***4***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	685,963	191	88.72%	88.72%
2	290	Torchmark Corp Grp	86,229	46	11.15%	99.87%
3	839	WESTBRIDGE CAPITAL GRP	977	0	0.13%	100.00%
		State Total	***773,169***	***237***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Individual
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3891	Goldman Sachs Grp	147	1	100.00%	100.00%
		State Total	***147***	***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Countrywide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	301,197	-2.38	9	100.00%	100.00%
2	60054	Aetna Life Ins Co	1	Aetna	8,323	26.99	0	0.00%	100.00%
		Total			***309,520***		***9***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Small Group Employer
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	301,197	-2.38	9	97.31%	97.31%
2	60054	Aetna Life Ins Co	1	Aetna	8,323	26.99	0	2.69%	100.00%
		Total			***309,520***		***9***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	79,811	96.31%	96.31%	1	3	100.00%	100.00%
60054	Aetna Life Ins Co	1	-0.06	2	3,059	3.69%	100.00%	2	0	0.00%	100.00%
	State Total				***82,870***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	23	100.00%	100.00%	1	0		
	State Total				***23***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	-0.07	1	5,264	100.00%	100.00%	1	0		
	State Total				***5,264***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	2.94	1	103	100.00%	100.00%	1	0		
	State Total				***103***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1,337	100.00%	100.00%	1	0		
	State Total				***1,337***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	172,418	100.00%	100.00%	1	5	100.00%	100.00%
	State Total				***172,418***		***100.00%***		***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	47,505	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***47,505***		***100.00%***		***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	79,811	3	96.31%	96.31%
2	1	Aetna	3,059	0	3.69%	100.00%
		State Total	***82,870***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	23	0	100.00%	100.00%
		State Total	***23***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	5,264	0	100.00%	100.00%
		State Total	***5,264***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	103	0	100.00%	100.00%
		State Total	***103***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,337	0	100.00%	100.00%
		State Total	***1,337***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	172,418	5	100.00%	100.00%
		State Total	***172,418***	***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	47,505	1	100.00%	100.00%
		State Total	***47,505***	***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	6,825,991	69.62	41,159	98.68%	98.68%
2	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	0	0.00	458	1.10%	99.78%
3	92916	United Amer Ins Co	290	Torchmark Corp Grp	280,194	75.57	93	0.22%	100.00%
4	38245	BCS Ins Co	23	BCS INS GRP	4,938	-100.85	0	0.00%	100.00%
		Total			***7,111,123***		***41,710***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	6,825,991	69.62	41,159	95.99%	95.99%
2	92916	United Amer Ins Co	290	Torchmark Corp Grp	280,194	75.57	93	3.94%	99.93%
3	38245	BCS Ins Co	23	BCS INS GRP	4,938	-100.85	0	0.07%	100.00%
4	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	0	0.00	458	0.00%	100.00%
		Total			***7,111,123***		***41,710***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.04	1	76,297	100.00%	100.00%	1	505	100.00%	100.00%
	State Total				***76,297***		***100.00%***		***505***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.36	1	332,567	100.00%	100.00%	1	2,802	100.00%	100.00%
	State Total				***332,567***		***100.00%***		***2,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	4.18	1	43,983	100.00%	100.00%	1	229	100.00%	100.00%
	State Total				***43,983***		***100.00%***		***229***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.67	1	21,240	100.00%	100.00%	1	304	100.00%	100.00%
	State Total				***21,240***		***100.00%***		***304***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.92	1	6,950	100.00%	100.00%	1	8	100.00%	100.00%
	State Total				***6,950***		***100.00%***		***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.76	1	280,194	83.81%	83.81%	2	93	29.15%	100.00%
68381	Reliance Standard Life Ins Co	3098	1.73	2	54,112	16.19%	100.00%	1	226	70.85%	70.85%
	State Total				***334,306***		***100.00%***		***319***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.59	1	583,564	100.00%	100.00%	1	3,234	100.00%	100.00%
	State Total				***583,564***		***100.00%***		***3,234***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.72	1	286,186	100.00%	100.00%	1	2,208	100.00%	100.00%
	State Total				***286,186***		***100.00%***		***2,208***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.60	1	218,654	99.98%	99.98%	1	1,347	100.00%	100.00%
38245	BCS Ins Co	23	0.00	2	36	0.02%	100.00%	2	0	0.00%	100.00%
	State Total				***218,690***		***100.00%***		***1,347***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.39	1	201,257	99.08%	99.08%	1	1,130	71.16%	71.16%
38245	BCS Ins Co	23	-0.70	2	1,866	0.92%	100.00%	3	0	0.00%	100.00%
95513	Health Alliance Midwest Inc	1192	0.00	3	0	0.00%	100.00%	2	458	28.84%	100.00%
	State Total				***203,123***		***100.00%***		***1,588***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.59	1	139,771	100.00%	100.00%	1	1,424	100.00%	100.00%
	State Total				***139,771***		***100.00%***		***1,424***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.89	1	1,679	100.00%	100.00%	1	8	100.00%	100.00%
	State Total				***1,679***		***100.00%***		***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.15	1	100,443	100.00%	100.00%	1	521	100.00%	100.00%
	State Total				***100,443***		***100.00%***		***521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.29	1	119,962	100.00%	100.00%	1	615	100.00%	100.00%
	State Total				***119,962***		***100.00%***		***615***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.89	1	184,413	100.00%	100.00%	1	1,064	100.00%	100.00%
	State Total				***184,413***		***100.00%***		***1,064***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	3.83	1	0			1	213	100.00%	100.00%
	State Total				***0***		***100.00%***		***213***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.16	1	149,289	100.00%	100.00%	1	811	100.00%	100.00%
	State Total				***149,289***		***100.00%***		***811***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.17	1	105,496	100.00%	100.00%	1	614	100.00%	100.00%
	State Total				***105,496***		***100.00%***		***614***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38245	BCS Ins Co	23	0.01	1	3,127	100.00%	100.00%	2	0	0.00%	100.00%
68381	Reliance Standard Life Ins Co	3098	2.86	2	0	0.00%	100.00%	1	3	100.00%	100.00%
	State Total				***3,127***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.04	1	41,060	100.00%	100.00%	1	254	100.00%	100.00%
	State Total				***41,060***		***100.00%***		***254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.63	1	201,595	100.00%	100.00%	1	880	100.00%	100.00%
	State Total				***201,595***		***100.00%***		***880***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.64	1	164,239	100.00%	100.00%	1	1,110	100.00%	100.00%
	State Total				***164,239***		***100.00%***		***1,110***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.04	1	70,608	100.00%	100.00%	1	378	100.00%	100.00%
	State Total				***70,608***		***100.00%***		***378***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.01	1	119,113	100.00%	100.00%	1	461	100.00%	100.00%
	State Total				***119,113***		***100.00%***		***461***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.85	1	203,371	100.07%	100.07%	1	1,816	100.00%	100.00%
38245	BCS Ins Co	23	-0.14	2	-133	-0.07%	100.00%	2	0	0.00%	100.00%
	State Total				***203,238***		***100.00%***		***1,816***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.82	1	532,187	100.00%	100.00%	1	3,442	100.00%	100.00%
	State Total				***532,187***		***100.00%***		***3,442***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.77	1	29,169	100.00%	100.00%	1	163	100.00%	100.00%
	State Total				***29,169***		***100.00%***		***163***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.49	1	524,249	100.00%	100.00%	1	3,040	100.00%	100.00%
	State Total				***524,249***		***100.00%***		***3,040***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	-0.16	1	80,636	100.00%	100.00%	1	442	100.00%	100.00%
	State Total				***80,636***		***100.00%***		***442***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.59	1	70,081	99.94%	99.94%	1	490	100.00%	100.00%
38245	BCS Ins Co	23	-0.22	2	42	0.06%	100.00%	2	0	0.00%	100.00%
	State Total				***70,123***		***100.00%***		***490***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.71	1	1,966,129	100.00%	100.00%	1	9,939	100.00%	100.00%
	State Total				***1,966,129***		***100.00%***		***9,939***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.15	1	3,209	100.00%	100.00%	1	191	100.00%	100.00%
	State Total				***3,209***		***100.00%***		***191***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.54	1	142,811	100.00%	100.00%	1	985	100.00%	100.00%
	State Total				***142,811***		***100.00%***		***985***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.24	1	6,932	100.00%	100.00%	1	35	100.00%	100.00%
	State Total				***6,932***		***100.00%***		***35***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.81	1	44,739	100.00%	100.00%	1	267	100.00%	100.00%
	State Total				***44,739***		***100.00%***		***267***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	76,297	505	100.00%	100.00%
		State Total	***76,297***	***505***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	332,567	2,802	100.00%	100.00%
		State Total	***332,567***	***2,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	43,983	229	100.00%	100.00%
		State Total	***43,983***	***229***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	21,240	304	100.00%	100.00%
		State Total	***21,240***	***304***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	6,950	8	100.00%	100.00%
		State Total	***6,950***	***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	280,194	93	83.81%	83.81%
2	3098	Tokio Marine Holdings Inc GRP	54,112	226	16.19%	100.00%
		State Total	***334,306***	***319***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	583,564	3,234	100.00%	100.00%
		State Total	***583,564***	***3,234***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	286,186	2,208	100.00%	100.00%
		State Total	***286,186***	***2,208***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	218,654	1,347	99.98%	99.98%
2	23	BCS INS GRP	36	0	0.02%	100.00%
		State Total	***218,690***	***1,347***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	201,257	1,130	99.08%	99.08%
2	23	BCS INS GRP	1,866	0	0.92%	100.00%
3	1192	Carle Holding Co Grp	0	458	0.00%	100.00%
		State Total	***203,123***	***1,588***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	139,771	1,424	100.00%	100.00%
		State Total	***139,771***	***1,424***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,679	8	100.00%	100.00%
		State Total	***1,679***	***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	100,443	521	100.00%	100.00%
		State Total	***100,443***	***521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	119,962	615	100.00%	100.00%
		State Total	***119,962***	***615***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	184,413	1,064	100.00%	100.00%
		State Total	***184,413***	***1,064***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	0	213		
		State Total	***0***	***213***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	149,289	811	100.00%	100.00%
		State Total	***149,289***	***811***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	105,496	614	100.00%	100.00%
		State Total	***105,496***	***614***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,127	0	100.00%	100.00%
2	3098	Tokio Marine Holdings Inc GRP	0	3	0.00%	100.00%
		State Total	***3,127***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	41,060	254	100.00%	100.00%
		State Total	***41,060***	***254***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	201,595	880	100.00%	100.00%
		State Total	***201,595***	***880***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	164,239	1,110	100.00%	100.00%
		State Total	***164,239***	***1,110***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	70,608	378	100.00%	100.00%
		State Total	***70,608***	***378***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	119,113	461	100.00%	100.00%
		State Total	***119,113***	***461***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	203,371	1,816	100.07%	100.07%
2	23	BCS INS GRP	-133	0	-0.07%	100.00%
		State Total	***203,238***	***1,816***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	532,187	3,442	100.00%	100.00%
		State Total	***532,187***	***3,442***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	29,169	163	100.00%	100.00%
		State Total	***29,169***	***163***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	524,249	3,040	100.00%	100.00%
		State Total	***524,249***	***3,040***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	80,636	442	100.00%	100.00%
		State Total	***80,636***	***442***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	70,081	490	99.94%	99.94%
2	23	BCS INS GRP	42	0	0.06%	100.00%
		State Total	***70,123***	***490***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,966,129	9,939	100.00%	100.00%
		State Total	***1,966,129***	***9,939***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	3,209	191	100.00%	100.00%
		State Total	***3,209***	***191***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	142,811	985	100.00%	100.00%
		State Total	***142,811***	***985***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	6,932	35	100.00%	100.00%
		State Total	***6,932***	***35***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Mini-Med Plans - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	44,739	267	100.00%	100.00%
		State Total	***44,739***	***267***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Countrywide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	7,065,308	53.68	1,566	89.64%	89.64%
2	31658	Island Home Ins Co			257,211	50.17	181	10.36%	100.00%
		Total			***7,322,519***		***1,747***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Countrywide

by Health Premium Earned

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	7,065,308	53.68	1,566	96.49%	96.49%
2	31658	Island Home Ins Co			257,211	50.17	181	3.51%	100.00%
		Total			***7,322,519***		***1,747***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.24	1	764,977	100.00%	100.00%	1	87	100.00%	100.00%
	State Total				***764,977***		***100.00%***		***87***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.58	1	984,580	100.00%	100.00%	1	206	100.00%	100.00%
	State Total				***984,580***		***100.00%***		***206***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.81	1	461,386	100.00%	100.00%	1	49	100.00%	100.00%
	State Total				***461,386***		***100.00%***		***49***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.37	1	345,155	100.00%	100.00%	1	86	100.00%	100.00%
	State Total				***345,155***		***100.00%***		***86***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.56	1	4,509,210	100.00%	100.00%	1	1,138	100.00%	100.00%
	State Total				***4,509,210***		***100.00%***		***1,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.32	1	31,730	100.00%	100.00%	1	31	100.00%	100.00%
	State Total				***31,730***		***100.00%***		***31***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.53	1	225,481	100.00%	100.00%	1	150	100.00%	100.00%
	State Total				***225,481***		***100.00%***		***150***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	764,977	87	100.00%	100.00%
		State Total	***764,977***	***87***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	984,580	206	100.00%	100.00%
		State Total	***984,580***	***206***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	461,386	49	100.00%	100.00%
		State Total	***461,386***	***49***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	345,155	86	100.00%	100.00%
		State Total	***345,155***	***86***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	4,509,210	1,138	100.00%	100.00%
		State Total	***4,509,210***	***1,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	31,730	31	100.00%	100.00%
		State Total	***31,730***	***31***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Small Group
Market Share Top Ten Groups/Companies by Health Premium Earned

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	225,481	150	100.00%	100.00%
		State Total	***225,481***	***150***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Countrywide

by Number of Covered Lives

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	560,710,569	61.79	143,116	54.46%	54.46%
2	60054	Aetna Life Ins Co	1	Aetna	268,282,131	68.81	55,955	21.29%	75.76%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	120,721,103	69.80	32,579	12.40%	88.16%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	120,651,109	80.39	29,387	11.18%	99.34%
5	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	7,616,757	106.25	1,357	0.52%	99.86%
6	81264	Nippon Life Ins Co Of Amer			2,457,016	39.57	377	0.14%	100.00%
7	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-27,571	651.90	2	0.00%	100.00%
8	38245	BCS Ins Co	23	BCS INS GRP	71,967	-145.66	0	0.00%	100.00%
		Total			***1,080,483,081***		***262,773***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Countrywide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	560,710,569	61.79	143,116	51.89%	51.89%
2	60054	Aetna Life Ins Co	1	Aetna	268,282,131	68.81	55,955	24.83%	76.72%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	120,721,103	69.80	32,579	11.17%	87.90%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	120,651,109	80.39	29,387	11.17%	99.06%
5	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	7,616,757	106.25	1,357	0.70%	99.77%
6	81264	Nippon Life Ins Co Of Amer			2,457,016	39.57	377	0.23%	100.00%
7	38245	BCS Ins Co	23	BCS INS GRP	71,967	-145.66	0	0.01%	100.00%
8	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-27,571	651.90	2	0.00%	100.00%
		Total			***1,080,483,081***		***262,773***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	-0.21	1	56,514	100.00%	100.00%	1	97	100.00%	100.00%
	State Total				***56,514***		***100.00%***		***97***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.87	1	564,186	100.00%	100.00%	1	176	100.00%	100.00%
	State Total				***564,186***		***100.00%***		***176***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.32	1	536,024	100.00%	100.00%	1	118	100.00%	100.00%
	State Total				***536,024***		***100.00%***		***118***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.54	1	108,073	100.00%	100.00%	1	66	100.00%	100.00%
	State Total				***108,073***		***100.00%***		***66***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.64	1	18,232,139	99.61%	99.61%	1	5,142	99.61%	99.61%
81264	Nippon Life Ins Co Of Amer		8.52	2	71,731	0.39%	100.00%	2	20	0.39%	100.00%
	State Total				***18,303,870***		***100.00%***		***5,162***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.78	1	376,140	100.00%	100.00%	1	67	100.00%	100.00%
	State Total				***376,140***		***100.00%***		***67***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.69	1	268,282,131	68.85%	68.85%	1	55,955	63.11%	63.11%
79413	UnitedHealthcare Ins Co	707	0.70	2	120,721,103	30.98%	99.82%	2	32,579	36.75%	99.86%
80985	4 Ever Life Ins Co	23	1.57	3	686,202	0.18%	100.00%	3	124	0.14%	100.00%
	State Total				***389,689,436***		***100.00%***		***88,658***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.62	1	560,710,569	99.94%	99.94%	1	143,116	99.95%	99.95%
80985	4 Ever Life Ins Co	23	0.89	2	346,287	0.06%	100.00%	2	63	0.04%	100.00%
62308	Connecticut Gen Life Ins Co	901	6.52	3	-27,571	0.00%	100.00%	3	2	0.00%	100.00%
	State Total				***561,029,285***		***100.00%***		***143,181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.67	1	5,977,988	100.00%	100.00%	1	1,275	100.00%	100.00%
	State Total				***5,977,988***		***100.00%***		***1,275***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.78	1	2,266,954	100.00%	100.00%	1	1,106	100.00%	100.00%
	State Total				***2,266,954***		***100.00%***		***1,106***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	2.34	1	156,093	100.00%	100.00%	1	33	100.00%	100.00%
	State Total				***156,093***		***100.00%***		***33***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.93	1	17,744,947	100.00%	100.00%	1	3,493	100.00%	100.00%
	State Total				***17,744,947***		***100.00%***		***3,493***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.73	1	992,174	100.00%	100.00%	1	287	100.00%	100.00%
	State Total				***992,174***		***100.00%***		***287***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.58	1	164,509	100.00%	100.00%	1	27	100.00%	100.00%
	State Total				***164,509***		***100.00%***		***27***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.23	1	205,982	100.00%	100.00%	1	32	100.00%	100.00%
	State Total				***205,982***		***100.00%***		***32***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.77	1	500,248	100.00%	100.00%	1	178	100.00%	100.00%
	State Total				***500,248***		***100.00%***		***178***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.22	1	21,969	100.00%	100.00%	1	3	100.00%	100.00%
	State Total				***21,969***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.75	1	2,406,320	100.00%	100.00%	1	511	100.00%	100.00%
	State Total				***2,406,320***		***100.00%***		***511***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.59	1	3,468,788	100.00%	100.00%	1	664	100.00%	100.00%
	State Total				***3,468,788***		***100.00%***		***664***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.69	1	1,692,739	100.00%	100.00%	1	294	100.00%	100.00%
	State Total				***1,692,739***		***100.00%***		***294***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.49	1	451,251	100.00%	100.00%	1	91	100.00%	100.00%
	State Total				***451,251***		***100.00%***		***91***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.82	1	3,409,484	100.00%	100.00%	1	688	100.00%	100.00%
	State Total				***3,409,484***		***100.00%***		***688***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.60	1	351,963	100.00%	100.00%	1	44	100.00%	100.00%
	State Total				***351,963***		***100.00%***		***44***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.11	1	16,188	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***16,188***		***100.00%***		***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	8.53	1	26,610	100.00%	100.00%	1	9	100.00%	100.00%
	State Total				***26,610***		***100.00%***		***9***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	-0.33	1	2,187	100.00%	100.00%	1	2	100.00%	100.00%
	State Total				***2,187***		***100.00%***		***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.07	1	20,203,393	98.87%	98.87%	1	6,861	99.35%	99.35%
81264	Nippon Life Ins Co Of Amer		0.84	2	230,719	1.13%	100.00%	2	45	0.65%	100.00%
	State Total				***20,434,112***		***100.00%***		***6,906***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60093	United Hlthcare Ins Co Of NY	707	1.06	1	7,616,757	59.10%	59.10%	1	1,357	56.47%	56.47%
80985	4 Ever Life Ins Co	23	0.83	2	3,749,830	29.10%	88.20%	2	865	36.00%	92.47%
81264	Nippon Life Ins Co Of Amer		0.53	3	1,449,017	11.24%	99.44%	3	181	7.53%	100.00%
38245	BCS Ins Co	23	-1.44	4	71,967	0.56%	100.00%	4	0	0.00%	100.00%
	State Total				***12,887,571***		***100.00%***		***2,403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.37	1	592,613	100.00%	100.00%	1	176	100.00%	100.00%
	State Total				***592,613***		***100.00%***		***176***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.38	1	722,417	100.00%	100.00%	1	181	100.00%	100.00%
	State Total				***722,417***		***100.00%***		***181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.44	1	417,107	100.00%	100.00%	1	77	100.00%	100.00%
	State Total				***417,107***		***100.00%***		***77***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.31	1	114,950	100.00%	100.00%	1	23	100.00%	100.00%
	State Total				***114,950***		***100.00%***		***23***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.80	1	7,186,292	100.00%	100.00%	1	1,573	100.00%	100.00%
	State Total				***7,186,292***		***100.00%***		***1,573***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.60	1	1,082,509	100.00%	100.00%	1	217	100.00%	100.00%
	State Total				***1,082,509***		***100.00%***		***217***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.01	1	11,235	100.00%	100.00%	1	15	100.00%	100.00%
	State Total				***11,235***		***100.00%***		***15***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.62	1	161,052	100.00%	100.00%	1	47	100.00%	100.00%
	State Total				***161,052***		***100.00%***		***47***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.62	1	11,151,132	100.00%	100.00%	1	2,187	100.00%	100.00%
	State Total				***11,151,132***		***100.00%***		***2,187***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.94	1	7,564,445	91.47%	91.47%	1	1,340	91.09%	91.09%
81264	Nippon Life Ins Co Of Amer		0.84	2	705,549	8.53%	100.00%	2	131	8.91%	100.00%
	State Total				***8,269,994***		***100.00%***		***1,471***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.72	1	133,809	100.00%	100.00%	1	22	100.00%	100.00%
	State Total				***133,809***		***100.00%***		***22***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.78	1	259,926	100.00%	100.00%	1	38	100.00%	100.00%
	State Total				***259,926***		***100.00%***		***38***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.64	1	6,346,951	100.00%	100.00%	1	1,128	100.00%	100.00%
	State Total				***6,346,951***		***100.00%***		***1,128***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.41	1	191,489	100.00%	100.00%	1	46	100.00%	100.00%
	State Total				***191,489***		***100.00%***		***46***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	56,514	97	100.00%	100.00%
		State Total	***56,514***	***97***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	564,186	176	100.00%	100.00%
		State Total	***564,186***	***176***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	536,024	118	100.00%	100.00%
		State Total	***536,024***	***118***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	108,073	66	100.00%	100.00%
		State Total	***108,073***	***66***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	18,232,139	5,142	99.61%	99.61%
2	81264	Nippon Life Ins Co Of Amer	71,731	20	0.39%	100.00%
		State Total	***18,303,870***	***5,162***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	376,140	67	100.00%	100.00%
		State Total	***376,140***	***67***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	268,282,131	55,955	68.85%	68.85%
2	707	UNITEDHEALTH GRP	120,721,103	32,579	30.98%	99.82%
3	23	BCS INS GRP	686,202	124	0.18%	100.00%
		State Total	***389,689,436***	***88,658***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	560,682,998	143,118	99.94%	99.94%
2	23	BCS INS GRP	346,287	63	0.06%	100.00%
		State Total	***561,029,285***	***143,181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	5,977,988	1,275	100.00%	100.00%
		State Total	***5,977,988***	***1,275***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,266,954	1,106	100.00%	100.00%
		State Total	***2,266,954***	***1,106***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	156,093	33	100.00%	100.00%
		State Total	***156,093***	***33***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	17,744,947	3,493	100.00%	100.00%
		State Total	***17,744,947***	***3,493***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	992,174	287	100.00%	100.00%
		State Total	***992,174***	***287***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	164,509	27	100.00%	100.00%
		State Total	***164,509***	***27***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	205,982	32	100.00%	100.00%
		State Total	***205,982***	***32***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	500,248	178	100.00%	100.00%
		State Total	***500,248***	***178***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	21,969	3	100.00%	100.00%
		State Total	***21,969***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,406,320	511	100.00%	100.00%
		State Total	***2,406,320***	***511***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,468,788	664	100.00%	100.00%
		State Total	***3,468,788***	***664***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,692,739	294	100.00%	100.00%
		State Total	***1,692,739***	***294***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	451,251	91	100.00%	100.00%
		State Total	***451,251***	***91***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,409,484	688	100.00%	100.00%
		State Total	***3,409,484***	***688***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	351,963	44	100.00%	100.00%
		State Total	***351,963***	***44***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	16,188	1	100.00%	100.00%
		State Total	***16,188***	***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	26,610	9	100.00%	100.00%
		State Total	***26,610***	***9***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,187	2	100.00%	100.00%
		State Total	***2,187***	***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	20,203,393	6,861	98.87%	98.87%
2	81264	Nippon Life Ins Co Of Amer	230,719	45	1.13%	100.00%
		State Total	***20,434,112***	***6,906***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	7,616,757	1,357	59.10%	59.10%
2	23	BCS INS GRP	3,821,797	865	29.65%	88.76%
3	81264	Nippon Life Ins Co Of Amer	1,449,017	181	11.24%	100.00%
		State Total	***12,887,571***	***2,403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	592,613	176	100.00%	100.00%
		State Total	***592,613***	***176***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	722,417	181	100.00%	100.00%
		State Total	***722,417***	***181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	417,107	77	100.00%	100.00%
		State Total	***417,107***	***77***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	114,950	23	100.00%	100.00%
		State Total	***114,950***	***23***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	7,186,292	1,573	100.00%	100.00%
		State Total	***7,186,292***	***1,573***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,082,509	217	100.00%	100.00%
		State Total	***1,082,509***	***217***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	11,235	15	100.00%	100.00%
		State Total	***11,235***	***15***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	161,052	47	100.00%	100.00%
		State Total	***161,052***	***47***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	11,151,132	2,187	100.00%	100.00%
		State Total	***11,151,132***	***2,187***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	7,564,445	1,340	91.47%	91.47%
2	81264	Nippon Life Ins Co Of Amer	705,549	131	8.53%	100.00%
		State Total	***8,269,994***	***1,471***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	133,809	22	100.00%	100.00%
		State Total	***133,809***	***22***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	259,926	38	100.00%	100.00%
		State Total	***259,926***	***38***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,346,951	1,128	100.00%	100.00%
		State Total	***6,346,951***	***1,128***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	191,489	46	100.00%	100.00%
		State Total	***191,489***	***46***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60054	Aetna Life Ins Co	1	Aetna	669,430,687	85.25	387,339	30.84%	30.84%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	605,795,248	80.56	353,814	28.17%	59.01%
3	53228	BCBS of MA	3637	BCBS of MA Grp	107,674,354	93.86	70,901	5.64%	64.65%
4	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	140,944,204	92.20	65,755	5.24%	69.89%
5	19445	National Union Fire Ins Co Of Pitts	12	AMERICAN INTRNL GRP	111,067,041	70.04	58,106	4.63%	74.51%
6	66583	National Guardian Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	75,846,794	76.53	56,293	4.48%	79.00%
7	20931	Atlanta Intl Ins Co	31	BERKSHIRE HATHAWAY	49,026,600	84.12	53,282	4.24%	83.24%
8	54631	BCBS of NC Inc	758	BCBS OF NC Grp	96,907,914	75.29	50,835	4.05%	87.29%
9	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	91,225,511	91.31	46,481	3.70%	90.99%
10	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	30,239,184	77.53	17,775	1.42%	92.40%
11	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	23,110,691	76.21	11,584	0.92%	93.32%
12	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	43,051,185	71.97	8,607	0.69%	94.01%
13	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	12,586,215	104.62	7,799	0.62%	94.63%
14	54771	Highmark Inc	812	HIGHMARK INC	12,004,759	73.14	6,861	0.55%	95.18%
15	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	7,371,908	81.19	6,771	0.54%	95.72%
16	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	11,074,388	73.75	6,493	0.52%	96.23%
17	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	14,204,050	73.12	6,480	0.52%	96.75%
18	53287	Highmark BCBSD Inc	812	HIGHMARK INC	6,596,062	101.65	6,170	0.49%	97.24%
19	80985	4 Ever Life Ins Co	23	BCS INS GRP	5,157,831	98.17	5,751	0.46%	97.70%
20	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	27,860,097	80.34	5,493	0.44%	98.14%
21	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	4,528,617	106.42	5,188	0.41%	98.55%
22	55204	Health Now NY Inc			5,797,477	97.27	2,964	0.24%	98.78%
23	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	6,656,249	85.77	2,651	0.21%	99.00%
24	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	5,968,400	71.38	2,512	0.20%	99.20%
25	95322	Viva Hlth Inc			4,508,706	77.25	2,076	0.17%	99.36%
26	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	14,962,596	79.63	1,877	0.15%	99.51%
27	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	3,417,737	112.73	1,339	0.11%	99.62%
28	81426	Commercial Travelers Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	1,488,487	73.53	994	0.08%	99.70%
29	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	1,399,550	95.56	781	0.06%	99.76%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share by Number of Covered Lives

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	2,335,156	92.05	691	0.06%	99.81%
31	49948	Hawaii Medical Serv Assn			1,977,063	96.66	549	0.04%	99.86%
32	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	1,089,204	46.93	474	0.04%	99.89%
33	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	477,230	84.58	405	0.03%	99.93%
34	47171	BCBS of KC	537	BC & BS OF KC GRP	443,570	63.98	243	0.02%	99.95%
35	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	222,546	64.59	207	0.02%	99.96%
36	77828	Companion Life Ins Co	661	BCBS of SC Grp	19,995,169	80.49	196	0.02%	99.98%
37	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	219,460	42.41	135	0.01%	99.99%
38	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	165,711	75.08	91	0.01%	100.00%
39	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	108,073	49.98	45	0.00%	100.00%
40	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	4,632	13.64	2	0.00%	100.00%
41	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	13,546,381	73.45	0	0.00%	100.00%
41	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	5,837	203.18	0	0.00%	100.00%
41	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	4,516	119.59	0	0.00%	100.00%
41	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	-27,216	-709.23	0	0.00%	100.00%
41	60117	Tufts Ins Co Inc	4742	Tufts Grp	8,172,206	144.64	0	0.00%	100.00%
41	77780	BCBS Of NE	4858	BCBS of NE Grp	6,461,437	114.70	0	0.00%	100.00%
		Total			***2,245,103,516***		***1,256,010***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60054	Aetna Life Ins Co	1	Aetna	669,430,687	85.25	387,339	29.82%	29.82%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	605,795,248	80.56	353,814	26.98%	56.80%
3	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	140,944,204	92.20	65,755	6.28%	63.08%
4	19445	National Union Fire Ins Co Of Pitts	12	AMERICAN INTRNL GRP	111,067,041	70.04	58,106	4.95%	68.03%
5	53228	BCBS of MA	3637	BCBS of MA Grp	107,674,354	93.86	70,901	4.80%	72.82%
6	54631	BCBS of NC Inc	758	BCBS OF NC Grp	96,907,914	75.29	50,835	4.32%	77.14%
7	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	91,225,511	91.31	46,481	4.06%	81.20%
8	66583	National Guardian Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	75,846,794	76.53	56,293	3.38%	84.58%
9	20931	Atlanta Intl Ins Co	31	BERKSHIRE HATHAWAY	49,026,600	84.12	53,282	2.18%	86.76%
10	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	43,051,185	71.97	8,607	1.92%	88.68%
11	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	30,239,184	77.53	17,775	1.35%	90.03%
12	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	27,860,097	80.34	5,493	1.24%	91.27%
13	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	23,110,691	76.21	11,584	1.03%	92.30%
14	77828	Companion Life Ins Co	661	BCBS of SC Grp	19,995,169	80.49	196	0.89%	93.19%
15	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	14,962,596	79.63	1,877	0.67%	93.85%
16	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	14,204,050	73.12	6,480	0.63%	94.49%
17	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	13,546,381	73.45	0	0.60%	95.09%
18	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	12,586,215	104.62	7,799	0.56%	95.65%
19	54771	Highmark Inc	812	HIGHMARK INC	12,004,759	73.14	6,861	0.53%	96.19%
20	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	11,074,388	73.75	6,493	0.49%	96.68%
21	60117	Tufts Ins Co Inc	4742	Tufts Grp	8,172,206	144.64	0	0.36%	97.04%
22	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	7,371,908	81.19	6,771	0.33%	97.37%
23	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	6,656,249	85.77	2,651	0.30%	97.67%
24	53287	Highmark BCBSD Inc	812	HIGHMARK INC	6,596,062	101.65	6,170	0.29%	97.96%
25	77780	BCBS Of NE	4858	BCBS of NE Grp	6,461,437	114.70	0	0.29%	98.25%
26	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	5,968,400	71.38	2,512	0.27%	98.52%
27	55204	Health Now NY Inc			5,797,477	97.27	2,964	0.26%	98.77%
28	80985	4 Ever Life Ins Co	23	BCS INS GRP	5,157,831	98.17	5,751	0.23%	99.00%
29	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	4,528,617	106.42	5,188	0.20%	99.21%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share by Health Premium Earned

(Includes States and U.S. Territories)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	95322	Viva Hlth Inc			4,508,706	77.25	2,076	0.20%	99.41%
31	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	3,417,737	112.73	1,339	0.15%	99.56%
32	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	2,335,156	92.05	691	0.10%	99.66%
33	49948	Hawaii Medical Serv Assn			1,977,063	96.66	549	0.09%	99.75%
34	81426	Commercial Travelers Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	1,488,487	73.53	994	0.07%	99.82%
35	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	1,399,550	95.56	781	0.06%	99.88%
36	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	1,089,204	46.93	474	0.05%	99.93%
37	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	477,230	84.58	405	0.02%	99.95%
38	47171	BCBS of KC	537	BC & BS OF KC GRP	443,570	63.98	243	0.02%	99.97%
39	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	222,546	64.59	207	0.01%	99.98%
40	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	219,460	42.41	135	0.01%	99.99%
41	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	165,711	75.08	91	0.01%	100.00%
42	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	108,073	49.98	45	0.00%	100.00%
43	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	5,837	203.18	0	0.00%	100.00%
44	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	4,632	13.64	2	0.00%	100.00%
45	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	4,516	119.59	0	0.00%	100.00%
46	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	-27,216	-709.23	0	0.00%	100.00%
		Total			***2,245,103,516***		***1,256,010***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95322	Viva Hlth Inc		0.77	1	4,508,706	100.00%	100.00%	1	2,076	100.00%	100.00%
	State Total				***4,508,706***		***100.00%***		***2,076***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.91	1	91,225,511	67.94%	67.94%	1	46,481	84.38%	84.38%
66141	Health Net Life Ins Co	1295	0.72	2	43,051,185	32.06%	100.00%	2	8,607	15.62%	100.00%
	State Total				***134,276,696***		***100.00%***		***55,088***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11011	Rocky Mountain Hospital & Medical	671	1.06	1	4,528,617	100.00%	100.00%	1	5,188	100.00%	100.00%
	State Total				***4,528,617***		***100.00%***		***5,188***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.85	1	669,430,687	52.50%	52.50%	1	387,339	52.26%	52.26%
79413	UnitedHealthcare Ins Co	707	0.81	2	605,795,248	47.50%	100.00%	2	353,814	47.74%	100.00%
	State Total				***1,275,225,935***		***100.00%***		***741,153***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	1.02	1	6,596,062	100.00%	100.00%	1	6,170	100.00%	100.00%
	State Total				***6,596,062***		***100.00%***		***6,170***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Srvcs	380	0.65	1	222,546	100.00%	100.00%	1	207	100.00%	100.00%
	State Total				***222,546***		***100.00%***		***207***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.74	1	11,074,388	100.00%	100.00%	1	6,493	100.00%	100.00%
	State Total				***11,074,388***		***100.00%***		***6,493***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.97	1	1,977,063	100.00%	100.00%	1	549	100.00%	100.00%
	State Total				***1,977,063***		***100.00%***		***549***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.67	1	558,161	71.78%	71.78%	1	328	70.84%	70.84%
60095	Blue Cross of ID Hlth Serv Inc	1290	0.42	2	219,460	28.22%	100.00%	2	135	29.16%	100.00%
	State Total				***777,621***		***100.00%***		***463***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.84	1	7,892,261	60.45%	60.45%	2	3,490	37.77%	100.00%
80985	4 Ever Life Ins Co	23	0.98	2	5,157,831	39.51%	99.96%	1	5,751	62.23%	62.23%
62863	Trustmark Life Ins Co	276	2.03	3	5,837	0.04%	100.00%	3	0	0.00%	100.00%
	State Total				***13,055,929***		***100.00%***		***9,241***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.92	1	2,335,156	100.00%	100.00%	1	691	100.00%	100.00%
	State Total				***2,335,156***		***100.00%***		***691***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
18975	HPHC Ins Co Inc	595	0.81	1	6,009,469	100.00%	100.00%	1	885	100.00%	100.00%
	State Total				***6,009,469***		***100.00%***		***885***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	0.71	1	5,968,400	100.00%	100.00%	1	2,512	100.00%	100.00%
	State Total				***5,968,400***		***100.00%***		***2,512***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53228	BCBS of MA	3637	0.94	1	107,674,354	78.20%	78.20%	1	70,901	93.90%	93.90%
18975	HPHC Ins Co Inc	595	0.80	2	21,850,628	15.87%	94.07%	2	4,608	6.10%	100.00%
60117	Tufts Ins Co Inc	4742	1.45	3	8,172,206	5.93%	100.00%	3	0	0.00%	100.00%
	State Total				***137,697,188***		***100.00%***		***75,509***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95610	Blue Care Network Of MI	572	0.73	1	14,204,050	99.24%	99.24%	1	6,480	99.31%	99.31%
54291	BCBS of MI Mut Ins Co	572	0.50	2	108,073	0.76%	100.00%	2	45	0.69%	100.00%
	State Total				***14,312,123***		***100.00%***		***6,525***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.96	1	1,399,550	100.00%	100.00%	1	781	100.00%	100.00%
	State Total				***1,399,550***		***100.00%***		***781***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47171	BCBS of KC	537	0.64	1	443,570	100.00%	100.00%	1	243	100.00%	100.00%
	State Total				***443,570***		***100.00%***		***243***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.87	1	11,035,345	100.00%	100.00%	1	3,362	100.00%	100.00%
	State Total				***11,035,345***		***100.00%***		***3,362***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	1.15	1	6,461,437	100.00%	100.00%	1	0		
	State Total				***6,461,437***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
97179	UnitedHealthcare Life Ins Co	707	1.20	1	4,516	100.00%	100.00%	1	0		
	State Total				***4,516***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
20931	Atlanta Intl Ins Co	31	0.84	1	49,026,600	49.45%	49.45%	1	53,282	64.34%	64.34%
60093	United Hlthcare Ins Co Of NY	707	0.78	2	30,239,184	30.50%	79.96%	2	17,775	21.46%	85.80%
47027	CDPHP Universal Benefits Inc	4708	1.05	3	12,586,215	12.70%	92.65%	3	7,799	9.42%	95.22%
55204	Health Now NY Inc		0.97	4	5,797,477	5.85%	98.50%	4	2,964	3.58%	98.80%
81426	Commercial Travelers Life Ins Co	1211	0.74	5	1,488,487	1.50%	100.00%	5	994	1.20%	100.00%
	State Total				***99,137,963***		***100.00%***		***82,814***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.75	1	96,907,914	100.00%	100.00%	1	50,835	100.00%	100.00%
	State Total				***96,907,914***		***100.00%***		***50,835***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66869	Nationwide Life Ins Co	140	0.73	1	13,546,381	100.00%	100.00%	1	0		
	State Total				***13,546,381***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	2.13	1	109,699	100.00%	100.00%	1	0		
	State Total				***109,699***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.76	1	22,552,530	100.00%	100.00%	1	11,256	100.00%	100.00%
	State Total				***22,552,530***		***100.00%***		***11,256***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19445	National Union Fire Ins Co Of Pitts	12	0.70	1	111,067,041	74.99%	74.99%	1	58,106	82.03%	82.03%
15345	UPMC Hlth Options Inc	1324	0.80	2	14,962,596	10.10%	85.09%	4	1,877	2.65%	98.11%
54771	Highmark Inc	812	0.73	3	12,004,759	8.11%	93.20%	2	6,861	9.69%	91.71%
93688	QCC Ins Co	936	0.86	4	6,656,249	4.49%	97.69%	3	2,651	3.74%	95.46%
95056	Keystone Hlth Plan E Inc	936	1.13	5	3,417,737	2.31%	100.00%	5	1,339	1.89%	100.00%
95044	Amerihealth Hmo Inc	936	0.14	6	4,632	0.00%	100.00%	6	2	0.00%	100.00%
	State Total				***148,113,014***		***100.00%***		***70,836***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77828	Companion Life Ins Co	661	0.80	1	19,995,169	100.00%	100.00%	1	196	100.00%	100.00%
	State Total				***19,995,169***		***100.00%***		***196***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	-7.09	1	-27,216	100.00%	100.00%	1	0		
	State Total				***-27,216***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	121,906,899	99.86%	99.86%	1	58,903	99.85%	99.85%
11670	Insurance Co of Scott & White	600	0.75	2	165,711	0.14%	100.00%	2	91	0.15%	100.00%
	State Total				***122,072,610***		***100.00%***		***58,994***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
94188	Lifewise Assur Co	962	0.81	1	7,371,908	100.00%	100.00%	1	6,771	100.00%	100.00%
	State Total				***7,371,908***		***100.00%***		***6,771***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66583	National Guardian Life Ins Co	1211	0.77	1	75,846,794	98.58%	98.58%	1	56,293	99.17%	99.17%
53139	Wisconsin Physicians Serv Ins Corp	68	0.47	2	1,089,204	1.42%	100.00%	2	474	0.83%	100.00%
	State Total				***76,935,998***		***100.00%***		***56,767***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12952	Pan Amer Life Ins Co of PR	525	0.85	1	477,230	100.00%	100.00%	1	405	100.00%	100.00%
	State Total				***477,230***		***100.00%***		***405***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Top Ten Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95322	Viva Hlth Inc	4,508,706	2,076	100.00%	100.00%
		State Total	***4,508,706***	***2,076***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	91,225,511	46,481	67.94%	67.94%
2	1295	CENTENE CORP GRP	43,051,185	8,607	32.06%	100.00%
		State Total	***134,276,696***	***55,088***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	4,528,617	5,188	100.00%	100.00%
		State Total	***4,528,617***	***5,188***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	669,430,687	387,339	52.50%	52.50%
2	707	UNITEDHEALTH GRP	605,795,248	353,814	47.50%	100.00%
		State Total	***1,275,225,935***	***741,153***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	6,596,062	6,170	100.00%	100.00%
		State Total	***6,596,062***	***6,170***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	222,546	207	100.00%	100.00%
		State Total	***222,546***	***207***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	11,074,388	6,493	100.00%	100.00%
		State Total	***11,074,388***	***6,493***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	1,977,063	549	100.00%	100.00%
		State Total	***1,977,063***	***549***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	558,161	328	71.78%	71.78%
2	1290	BLUE CROSS OF ID GRP	219,460	135	28.22%	100.00%
		State Total	***777,621***	***463***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	7,892,261	3,490	60.45%	60.45%
2	23	BCS INS GRP	5,157,831	5,751	39.51%	99.96%
3	276	Trustmark Mut Holding Co GRP	5,837	0	0.04%	100.00%
		State Total	***13,055,929***	***9,241***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	2,335,156	691	100.00%	100.00%
		State Total	***2,335,156***	***691***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	595	HARVARD PILGRIM HLTH CARE GRP	6,009,469	885	100.00%	100.00%
		State Total	***6,009,469***	***885***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	5,968,400	2,512	100.00%	100.00%
		State Total	***5,968,400***	***2,512***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	107,674,354	70,901	78.20%	78.20%
2	595	HARVARD PILGRIM HLTH CARE GRP	21,850,628	4,608	15.87%	94.07%
3	4742	Tufts Grp	8,172,206	0	5.93%	100.00%
		State Total	***137,697,188***	***75,509***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	14,312,123	6,525	100.00%	100.00%
		State Total	***14,312,123***	***6,525***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	1,399,550	781	100.00%	100.00%
		State Total	***1,399,550***	***781***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	537	BC & BS OF KC GRP	443,570	243	100.00%	100.00%
		State Total	***443,570***	***243***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	11,035,345	3,362	100.00%	100.00%
		State Total	***11,035,345***	***3,362***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	6,461,437	0	100.00%	100.00%
		State Total	***6,461,437***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	4,516	0	100.00%	100.00%
		State Total	***4,516***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31	BERKSHIRE HATHAWAY	49,026,600	53,282	49.45%	49.45%
2	707	UNITEDHEALTH GRP	30,239,184	17,775	30.50%	79.96%
3	4708	CDPHP Inc Grp	12,586,215	7,799	12.70%	92.65%
4	55204	Health Now NY Inc	5,797,477	2,964	5.85%	98.50%
5	1211	NATIONAL GUARDIAN LIFE INS GRP	1,488,487	994	1.50%	100.00%
		State Total	***99,137,963***	***82,814***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	96,907,914	50,835	100.00%	100.00%
		State Total	***96,907,914***	***50,835***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	140	NATIONWIDE CORP	13,546,381	0	100.00%	100.00%
		State Total	***13,546,381***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	109,699	0	100.00%	100.00%
		State Total	***109,699***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	22,552,530	11,256	100.00%	100.00%
		State Total	***22,552,530***	***11,256***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	111,067,041	58,106	74.99%	74.99%
2	1324	UPMC HEALTH PLAN INC	14,962,596	1,877	10.10%	85.09%
3	812	HIGHMARK INC	12,004,759	6,861	8.11%	93.20%
4	936	Independence Hlth Grp Inc Grp	10,078,618	3,992	6.80%	100.00%
		State Total	***148,113,014***	***70,836***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	19,995,169	196	100.00%	100.00%
		State Total	***19,995,169***	***196***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	-27,216	0	100.00%	100.00%
		State Total	***-27,216***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	121,906,899	58,903	99.86%	99.86%
2	600	SCOTT & WHITE GRP	165,711	91	0.14%	100.00%
		State Total	***122,072,610***	***58,994***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	7,371,908	6,771	100.00%	100.00%
		State Total	***7,371,908***	***6,771***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1211	NATIONAL GUARDIAN LIFE INS GRP	75,846,794	56,293	98.58%	98.58%
2	68	WISCONSIN PHY INS GRP	1,089,204	474	1.42%	100.00%
		State Total	***76,935,998***	***56,767***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2017
Student Health Plans
Market Share Top Ten Groups/Companies by Health Premium Earned

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	525	PAN AMER LIFE	477,230	405	100.00%	100.00%
		State Total	***477,230***	***405***		***100.00%***

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Supplemental Health Care Exhibit

Company Index

Groups

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1		**Aetna**
	95173	Aetna Health Inc LA
	15827	Aetna Hlth Assur PA Inc
	95935	Aetna Hlth Inc CT Corp
	95088	Aetna Hlth Inc FL Corp
	95094	Aetna Hlth Inc GA Corp
	95517	Aetna Hlth Inc ME Corp
	95287	Aetna Hlth Inc NJ Corp
	95234	Aetna Hlth Inc NY Corp
	95109	Aetna Hlth Inc PA Corp
	95490	Aetna Hlth Inc TX Corp
	72052	Aetna Hlth Ins Co
	84450	Aetna Hlth Ins Co of NY
	95241	Aetna Hlth of IA Inc
	95407	Aetna Hlth of Utah Inc
	60054	Aetna Life Ins Co
	81973	Coventry Hlth & Life Ins Co
	95114	Coventry Hlth Care of FL Inc
	74160	Coventry Hlth Care of IL Inc
	95489	Coventry Hlth Care of KS Inc
	96377	Coventry Hlth Care of MO Inc
	95925	Coventry Hlth Care of NE Inc
	96555	Coventry Hlth Care of VA Inc
	95408	Coventry Hlth Care of W VA Inc
	90328	First Hlth Life & Hlth Ins Co
	11102	HealthAssurance PA Inc
	15097	Innovation Hlth Ins Co
	15098	Innovation Hlth Plan Inc
	16121	Texas Hlth + Aetna Hlth Ins Co
7		**FEDERATED MUT GRP**
	13935	Federated Mut Ins Co
12		**AMERICAN INTRNL GRP**
	60488	American Gen Life Ins Co
	19445	National Union Fire Ins Co Of Pitts
	70106	United States Life Ins Co in the Cit
23		**BCS INS GRP**
	80985	4 Ever Life Ins Co
	38245	BCS Ins Co
31		**BERKSHIRE HATHAWAY**
	20931	Atlanta Intl Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
67		MICHIGAN FARM BUREAU
	74799	Leaders Life Ins Co
68		WISCONSIN PHY INS GRP
	15926	Aspirus Arise Hlth Plan of WI Inc
	53139	Wisconsin Physicians Serv Ins Corp
	10159	WPS Hlth Plan Inc
84		American Financial Grp
	32620	National Interstate Ins Co
	11051	National Interstate Ins Co Of HI Inc
	41106	Triumphe Cas Co
	21172	Vanliner Ins Co
85		HEALTHPLEX GRP
	11172	Healthplex Ins Co
	12830	Healthplex of NJ Inc
	11173	International Hlthcare Serv Inc
98		WR BERKLEY CORP
	40045	Starnet Ins Co
111		LIBERTY MUT GRP
	21458	Employers Ins of Wausau
	23035	Liberty Mut Fire Ins Co
	23043	Liberty Mut Ins Co
	24074	Ohio Cas Ins Co
	24198	Peerless Ins Co
	24740	Safeco Ins Co Of Amer

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
119		HUMANA INC
	12151	Arcadian Hlth Plan Inc
	95092	CarePlus Hlth Plans Inc
	95754	Cariten Hlth Plan Inc
	95158	CHA Hmo Inc
	60052	Humana Benefit Plan of IL Inc
	95519	Humana Employers Hlth Plan GA Inc
	95642	Humana Hlth Benefit Plan of LA Inc
	13558	Humana Hlth Co of NY Inc
	69671	Humana Hlth Ins Co Of FL Inc
	95885	Humana Hlth Plan Inc
	95348	Humana Hlth Plan of OH Inc
	95024	Humana Hlth Plan of TX Inc
	95721	Humana Hlth Plans of PR
	73288	Humana Ins Co
	12634	Humana Ins Co of NY
	84603	Humana Ins Co Of PR Inc
	95270	Humana Medical Plan Inc
	14224	Humana Medical Plan of MI Inc
	14462	Humana Medical Plan of PA Inc
	12908	Humana Medical Plan of UT Inc
	12282	Humana Regional Hlth Plan Inc
	95342	Humana WI Hlth Org Ins Corp
	11695	Independent Care Hlth Plan
	65110	Kanawha Ins Co
123		SHELTER INS COS
	65757	Shelter Life Ins Co
126		EDUCATORS MUT GRP
	12515	Educators Hlth Plans Life Accident &
	81701	Educators Mut Ins Assoc
140		NATIONWIDE CORP
	66869	Nationwide Life Ins Co
153		PEKIN INS GRP
	67628	Pekin Life Ins Co
158		FAIRFAX FINANCIAL
	21105	North River Ins Co
	21113	United States Fire Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
175		STATE AUTO MUT GRP
	41653	Milbank Ins Co
	14923	Patrons Mut Ins Co Of Ct
	25127	State Auto Prop & Cas Ins Co
	25135	State Automobile Mut Ins Co
176		STATE FARM IL
	25178	State Farm Mut Auto Ins Co
203		VIRGINIA FARM BUR
	26034	Virginia Farm Bureau Mut Ins Co
215		Kemper Corp Grp
	68462	Reserve Natl Ins Co
218		CNA INS GRP
	20443	Continental Cas Co
220		OKLAHOMA FARM BUR
	21563	Oklahoma Farm Bureau Mut Ins Co
241		METROPOLITAN GRP
	87726	Brighthouse Life Ins Co
	62634	Delaware Amer Life Ins Co
	63665	General Amer Life Ins Co
	65978	Metropolitan Life Ins Co
	91626	New England Life Ins Co
	95051	Safeguard Hlth Plans Inc
	79014	Safehealth Life Ins Co
264		HealthMarkets Grp
	61832	Chesapeake Life Ins Co
	66087	Mid West Natl Life Ins Co Of TN
276		Trustmark Mut Holding Co GRP
	62863	Trustmark Life Ins Co
290		Torchmark Corp Grp
	92916	United Amer Ins Co
316		NATIONAL SECURITY
	66788	National Security Ins Co
361		Munich Re Grp
	19720	American Alt Ins Corp
367		PHYSICIANS MUT
	80578	Physicians Mut Ins Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
380		CAREFIRST INC GRP
	96202	CareFirst BlueChoice Inc
	47058	Carefirst of MD Inc
	53007	Group Hospitalization & Med Srvcs
408		AMERICAN NATL FNCL GRP
	60739	American Natl Ins Co
	13762	American Natl Lif Ins Co of NY
	71773	American Natl Life Ins Co Of TX
	86355	Standard Life & Accident Ins Co
411		MAPFRE INS GRP
	40274	Citation Ins Co
	34754	Commerce Ins Co
	13161	Commerce W Ins Co
	77054	MAPFRE Life Ins Co of PR
429		GUARDIAN LIFE GRP
	64246	Guardian Life Ins Co Of Amer
430		BLUE CROSS AND BLUE SHIELD KS GRP
	15481	BC BS KS Solutions Inc
	70729	BCBS Of KS Inc
438		LOUISIANA HEALTH SVC GRP
	95643	Hmo LA Inc
	81200	Louisiana Hlth Serv & Ind Co
461		BLUE CROSS & BLUE SHIELD OF MN
	55026	BCBSM Inc
	95649	HMO dba Blue Plus
	61522	MII Life Inc
468		Aegon US Holding Grp
	66281	Transamerica Premier Life Ins Co
481		Presbyterian Healthcare Services Grp
	95330	Presbyterian Hlth Plan Inc
	11504	Presybyterian Ins Co Inc
520		NEW ERA LIFE GRP
	81132	Life of Amer Ins Co
	78743	New Era Life Ins Co
	69698	New Era Life Ins Co Of Midwest
	67784	Philadelphia Amer Life Ins Co
525		PAN AMER LIFE
	12952	Pan Amer Life Ins Co of PR

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
536		Guidewell Mut Holding Grp
	98167	BCBS Of FL
	15118	BeHealthy Florida Inc
	95112	Capital Hlth Plan Inc
	13567	Florida Hlth Care Plan Inc
	95089	Health Options Inc
537		BC & BS OF KC GRP
	47171	BCBS of KC
	95315	Good Hlth Hmo Inc
542		INDIANA FARM BUREAU Grp
	69892	United Farm Family Life Ins Co
570		BLUE CROSS & BLUE SHIELD OF AL GRP
	55433	BCBS of AL
	81531	UTIC Ins Co
572		BLUE CROSS & BLUE SHIELD OF MI GRP
	54291	BCBS of MI Mut Ins Co
	95610	Blue Care Network Of MI
	52037	Blue Care Of MI Inc
	77720	LifeSecure Ins Co
595		HARVARD PILGRIM HLTH CARE GRP
	96717	Harvard Pilgrim Health Care New Eng
	96911	Harvard Pilgrim Hlth Care Inc
	15492	Harvard Pilgrim Hlth Care of CT Inc
	18975	HPHC Ins Co Inc
600		SCOTT & WHITE GRP
	11670	Insurance Co of Scott & White
	95099	Scott & White Hlth Plan
601		KAISER FOUNDATION
	11538	Kaiser Found Hlth Plan Inc HI Region
	95639	Kaiser Found Hlth Plan Mid Atlanti
	95669	Kaiser Found Hlth Plan of CO
	96237	Kaiser Found Hlth Plan of GA Inc
	95540	Kaiser Found Hlth Plan of the NW
	47055	Kaiser Found Hlth Plan of WA Options
	95672	Kaiser Foundation Hlth Plan of WA
	60053	Kaiser Permanente Ins Co
615		BENEFICIAL LIFE GRP
	81019	Deseret Mut Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
626		Chubb Ltd Grp
	60348	Ace Life Ins Co
661		BCBS of SC Grp
	38520	BCBS Of SC Inc
	95741	BlueChoice Hlthplan of SC Inc
	77828	Companion Life Ins Co
	12168	Instil Hlth Ins Co
	12285	Niagara Life & Hlth Ins Co
671		Anthem Inc Grp
	12354	AMERIGROUP Comm Care of NM Inc
	95373	AMERIGROUP NJ Inc
	12941	AMERIGROUP TN Inc
	95314	AMERIGROUP TX Inc
	14073	Amerigroup Washington Inc
	62825	Anthem Blue Cross Life & Hlth Ins Co
	60217	Anthem Hlth Plans Inc
	95120	Anthem Hlth Plans Of KY Inc
	52618	Anthem Hlth Plans of ME Inc
	53759	Anthem Hlth Plans of NH
	71835	Anthem Hlth Plans of VA Inc
	28207	Anthem Ins Co Inc
	96962	BCBS Hlthcare Plan of GA Inc
	54801	BCBS of GA Inc
	54003	BCBS of WI
	13562	Caremore Hlth Plan of AZ Inc
	13605	CareMore Hlth Plan of NV
	10345	Community Ins Co
	95693	Compcare Hlth Serv Ins Corp
	55093	Empire Healthchoice Assur Inc
	95433	Empire Healthchoice HMO Inc
	10122	Health Sun Hlth Plans
	95169	Healthkeepers Inc
	78972	Healthy Alliance Life Ins Co
	95473	Hmo CO Inc
	95358	Hmo MO Inc
	95527	Matthew Thorton Hlth Plan Inc
	11011	Rocky Mountain Hospital & Medical
	13726	Simply Hlthcare Plans Inc
	80314	Unicare Life & Hlth Ins Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	82406	All Savers Ins Co
	12558	Care Improvement Plus of TX Ins Co
	12567	Care Improvement Plus S Central Ins
	14041	Care Improvement Plus WI Ins Co
	62286	Golden Rule Ins Co
	79480	Harken Hlth Ins Co
	96342	Health Plan Of NV
	60321	Mamsi Life & Hlth Ins Co
	96310	MD Individual Practice Assn Inc
	12155	Medica HlthCare Plans Inc
	95123	Neighborhood Hlth Partnership Inc
	96940	Optimum Choice Inc
	78026	Oxford Hlth Ins Inc
	96798	Oxford Hlth Plans CT Inc
	95506	Oxford Hlth Plans NJ Inc
	95479	Oxford Hlth Plans NY Inc
	95434	Pacificare Of CO Inc
	11494	Physicians Hlth Choice of TX LLC
	11176	Preferred Care Partners Inc
	47004	Rocky Mountain Hlthcare Options Inc
	95482	Rocky Mountain Hmo Inc
	71420	Sierra Hlth & Life Ins Co Inc
	84549	Symphonix Hlth Ins Inc
	91529	Unimerica Ins Co
	95716	United Hlth Care of MS Inc
	60318	United Hlthcare Ins Co Of IL
	60093	United Hlthcare Ins Co Of NY
	95025	United Hlthcare Mid Atlantic Inc
	95784	United Hlthcare of AL Inc
	95446	United Hlthcare of AR Inc
	96016	United Hlthcare of AZ Inc
	95090	United Hlthcare of CO Inc
	95264	United Hlthcare of FL Inc
	95850	United Hlthcare of GA Inc
	96644	United Hlthcare of KY Ltd
	95833	United Hlthcare of LA Inc
	95591	United Hlthcare of Midlands Inc
	95186	United Hlthcare of OH Inc
	95501	United Hlthcare of UT Inc
	95174	UnitedHealthCare Benefits of TX Inc
	12323	UnitedHealthcare Comm Plan of OH Inc

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NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	11141	Unitedhealthcare Comm Plan of TX LLC
	79413	UnitedHealthcare Ins Co
	12231	UnitedHealthcare Ins Co of the River
	97179	UnitedHealthcare Life Ins Co
	95776	UnitedHealthcare of IL Inc
	96385	UnitedHealthcare of Midwest Inc
	95103	UnitedHealthcare of NC Inc
	95149	UnitedHealthcare of New England Inc
	95085	UnitedHealthcare Of NY Inc
	95893	UnitedHealthcare of OR Inc
	95765	UnitedHealthcare of TX Inc
	48038	UnitedHealthCare of WA Inc
	95710	UnitedHealthcare of WI Inc
	95378	UnitedHealthcare Plan of the River V
	96903	UnitedHeathcare of OK Inc
730		MEDICAL MUT OF OH GRP
	62375	Consumers Life Ins Co
	95828	Medical Hlth Insuring Corp of OH
	29076	Medical Mut Of OH
758		BCBS OF NC Grp
	54631	BCBS of NC Inc
770		Wellmark Inc Grp
	95531	Wellmark Hlth Plan of IA Inc
	88848	Wellmark Inc
	60128	Wellmark Of SD Inc
	15935	Wellmark Synergy Hlth Inc
	15934	Wellmark Value Hlth Plan Inc
796		QBE INS GRP LTD
	39217	QBE Ins Corp
	10140	QBE Seguros
	11515	QBE Specialty Ins Co

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NAIC Group Code	NAIC Company Code	Group / Company Name
812		**HIGHMARK INC**
	60147	First Priority Life Ins Co Inc
	96938	Gateway Hlth Plan Inc
	12325	Gateway Hlth Plan of OH Inc
	53287	Highmark BCBSD Inc
	15508	Highmark Benefits Grp Inc
	95048	Highmark Choice Co
	15507	Highmark Coverage Advantage Inc
	54771	Highmark Inc
	10131	Highmark Select Resources Inc
	15460	Highmark Senior Hlth Co
	15459	Highmark Senior Solutions Co
	54828	Highmark West Virginia Inc.
	71768	HM Hlth Ins Co
	93440	HM Life Ins Co
	96601	Hmo Of NE PA
826		**NEW YORK LIFE GRP**
	66915	New York Life Ins Co
839		**WESTBRIDGE CAPITAL GRP**
	89087	Enterprise Life Ins Co
	62324	Freedom Life Ins Co Of Amer
	98205	Natl Foundation Life Ins Co
876		**ARKANSAS BCBS GRP**
	95442	Hmo Partners Inc
	94358	USAble Life
	83470	USAble Mut Ins Co
880		**IHC Inc Grp**
	63245	SelectHealth Benefit Assur Co Inc
	95153	SelectHealth Inc

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NAIC Group Code	NAIC Company Code	Group / Company Name
901		CIGNA HEALTH GRP
	12814	Allegiance Life & Hlth Ins Co Inc
	10095	Bravo Hlth Mid Atlantic Inc
	11524	Bravo Hlth PA Inc
	95525	Cigna Hltcare of IN Inc
	67369	Cigna Hlth & Life Ins Co
	95493	Cigna Hlthcare NH Inc
	95125	Cigna Hlthcare of AZ Inc
	95604	Cigna Hlthcare of CO Inc
	95660	Cigna Hlthcare of CT Inc
	95136	Cigna Hlthcare of FL Inc
	96229	Cigna Hlthcare of GA Inc
	95602	Cigna Hlthcare of IL Inc
	95132	Cigna Hlthcare of NC Inc
	95500	Cigna Hlthcare of NJ Inc
	95708	Cigna Hlthcare of SC Inc
	95635	Cigna Hlthcare of St Louis Inc
	95606	Cigna Hlthcare of TN Inc
	95383	Cigna Hlthcare of TX Inc
	62308	Connecticut Gen Life Ins Co
	12902	Healthspring Life & Hlth Ins Co Inc
	95781	Healthspring of AL Inc
	11532	HealthSpring of FL Inc
	11522	Healthspring of TN Inc
	65722	Loyal Amer Life Ins Co
	77399	Sterling Life Ins Co
917		HCSC GRP
	16030	BCBSIL GP HMO NFP
	15851	BCBSOK Government Programs HMO Co
	15964	BCBSTX Government Programs HMO
	11814	GHS HMO Inc dba BlueLincs HMO
	29718	GHS Ins Co
	14048	GHS Managed Hlth Care Plans Inc
	78611	HCSC Ins Serv Co
	70670	Health Care Serv Corp A Mut Legal Re
	16013	Illinois BCBS Ins Co
	15958	Montana Blue Government Programs HMO
	16022	Montana Blue Ins Co
	15907	Oklahoma Blue Ins Co
	15941	Texas BCBS Ins Co

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NAIC Group Code	NAIC Company Code	Group / Company Name
936		**Independence Hlth Grp Inc Grp**
	15088	AmeriHealth Caritas DC Inc
	95044	Amerihealth Hmo Inc
	60061	Amerihealth Ins Co Of NJ
	54704	Independence Hospital Ind Plan Inc
	53252	Inter Cnty Hlth Plan Inc
	54763	Inter Cty Hospitalization Plan Inc
	95056	Keystone Hlth Plan E Inc
	93688	QCC Ins Co
962		**PREMERA BLUE CROSS GRP**
	94188	Lifewise Assur Co
	84930	LifeWise Hlth Plan of OR Inc
	52633	LifeWise Hlth Plan of WA
	47570	Premera Blue Cross
968		**AXA INS GRP**
	62944	AXA Equitable Life Ins Co
	78077	Mony Life Ins Co Of Amer
1126		**MISSISSIPPI INS GRP**
	60111	BCBS Of MS Mut Ins Co
1127		**HIP INS GRP**
	14913	Connecticare Benefits Inc
	95675	Connecticare Inc
	11209	Connecticare Ins Co Inc
	95299	Connecticare Of MA Inc
	55239	Group Hlth Inc
	55247	Health Ins Plan of Greater NY
	60094	HIP Ins Co Of NY
1131		**GREAT CENTRAL INS GRP**
	74470	Rush Life Ins Co
1143		**GEISINGER INS GRP**
	95923	Geisinger Hlth Plan
	12743	Geisinger Quality Options Inc
1167		**OPTIMUM GRP INC**
	65960	Windsor Life Ins Co
1183		**SENTARA HEALTH MGMT GRP**
	95481	Optima Hlth Grp Inc
	70715	Optima Hlth Ins Co
	95281	Optima Hlth Plan
	15637	Sentara Hlth Ins Co of NC

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1186		**Lifetime HealthCare Grp**
	55107	Excellus Hlth Plan Inc
1189		**VISION SERVICE PLAN GRP**
	47029	Eastern Vision Serv Plan Inc
	54380	Vision Serv Plan
	32395	Vision Serv Plan Ins Co
	39616	Vision Serv Plan Ins Co
	12516	Vision Serv Plan of IL NFP
	53031	VSP Vision Care Inc
1192		**Carle Holding Co Grp**
	15478	Health Alliance Connect Inc
	77950	Health Alliance Medical Plans
	95513	Health Alliance Midwest Inc
	15082	Health Alliance NW Hlth Plan
1198		**MVP GRP**
	11125	MVP Hlth Ins Co
	95521	MVP Hlth Plan Inc
	47062	MVP Hlth Serv Corp
1199		**WELLCARE GRP**
	11229	Harmony Hlth Plan Inc
	10768	Selectcare Hlth Plans Inc
	10096	Selectcare of TX Inc
	83445	Wellcare Hlth Ins of AZ Inc
	64467	Wellcare Hlth Ins of KY Inc
	15510	WellCare Hlth Plans of KY Inc
	13020	Wellcare Hlth Plans of NJ Inc
	95310	WellCare of CT Inc
	95081	WellCare of Fl Inc
	10760	Wellcare of GA Inc
	12964	Wellcare of TX Inc
	10155	Wellcare Prescription Ins Inc
1202		**BLUE CROSS BLUE SHEILD OF NJ GRP**
	95529	Horizon Hlthcare of NJ Inc
	55069	Horizon Hlthcare Serv Inc
	14690	Horizon Ins Co
1203		**COX INS GRP**
	95530	Cox Hlth System HMO Inc
	60040	Cox Hlth Systems Ins Co

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1207		**Cambia Health Solutions Inc**
	47350	Asuris NW Hlth
	95303	BridgeSpan Hlth Co
	54933	Regence BCBS of OR
	54550	Regence BCBS of UT
	53902	Regence BlueShield
	60131	Regence Blueshield Of ID Inc
1211		**NATIONAL GUARDIAN LIFE INS GRP**
	81426	Commercial Travelers Life Ins Co
	66583	National Guardian Life Ins Co
1212		**VANGUARD HEALTH VENTURES GRP**
	95566	Paramount Care Of MI Inc
	95189	Paramount Hlth Care
	11518	Paramount Ins Co
1230		**CAPITAL BLUE CROSS GRP**
	12358	Avalon Ins Co
	14411	Capital Advantage Assur Co
	41203	Capital Advantage Ins Co
	54720	Capital Blue Cross
	95657	Dominion Dental Serv Inc
	16003	Dominion Natl Ins Co
	95199	Keystone Hlth Plan Central Inc
	15793	Vibra Hlth Plan Inc
1238		**TOTAL HEALTH GRP**
	95644	Total Hlth Care Inc
	12326	Total Hlth Care USA Inc
1246		**Sanford Hlth Grp**
	52554	Sanford Heart of Amer Hlth Plan
	95683	Sanford Hlth Plan
	95725	Sanford Hlth Plan of MN
1258		**HEALTHPARTNERS GRP**
	52628	Group Hlth Plan Inc
	95766	Healthpartners Inc
	44547	Healthpartners Ins Co
1260		**Magellan Hlth Inc Grp**
	18750	Merit Hlth Ins Co
1290		**BLUE CROSS OF ID GRP**
	15022	Blue Cross of ID Care Plus Inc
	60095	Blue Cross of ID Hlth Serv Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1294		DEAN HEALTH GRP
	60067	Dean Hlth Ins Inc
	96156	Dean Hlth Plan Inc
1295		CENTENE CORP GRP
	15762	Ambetter of Magnolia Inc
	15729	Ambetter of Peach State Inc
	11834	Buckeye Comm Hlth Plan Inc
	80799	Celtic Ins Co
	13632	Celticare Hlth Plan of MA Inc
	95831	Coordinated Care Corp
	95800	Health Net Hlth Plan of OR Inc
	66141	Health Net Life Ins Co
	95206	Health Net of AZ Inc
	12315	Peach State Hlth Plan Inc
	15927	Sunshine Hlth Comm Solutions Inc
	13148	Sunshine State Hlth Plan Inc
1297		HEALTH PLAN GRP
	95677	The Hlth Plan of WVA Inc
	60016	THP Ins Co
1301		MEDICAL CARD SYSTEM INC
	13022	MCS Advantage Inc
	60030	MCS Life Ins Co
1311		Henry Ford Health System Grp
	60134	Alliance Hlth & Life Ins Co
	95844	Health Alliance Plan Of MI
1313		OREGON DENTAL GRP
	47098	Moda Hlth Plan Inc
1324		UPMC HEALTH PLAN INC
	11018	Upmc Hlth Benefits Inc
	15451	UPMC Hlth Coverage Inc
	11994	UPMC Hlth Ntwrk Inc
	15345	UPMC Hlth Options Inc
	95216	UPMC Hlth Plan Inc
1339		CROY HALL MGT GRP
	82392	Regal Life Of Amer Ins Co
	82430	Southwest Serv Life Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
1531		**MOLINA HEALTHCARE INC**
	13128	Molina Hlthcare of FL Inc
	52630	Molina Hlthcare of MI
	95739	Molina Hlthcare of NM
	12334	Molina Hlthcare of OH Inc
	10757	Molina Hlthcare of TX Inc
	95502	Molina Hlthcare of UT Inc DBA Amfam
	96270	Molina Hlthcare of WA Inc
	12007	Molina Hlthcare of WI Inc
1552		**Medica Grp**
	52626	Medica Hlth Plans
	95232	Medica Hlth Plans of WI
	12459	Medica Ins Co
2358		**ISMIE GRP**
	68519	Physicians Benefits Trust Life Ins
2418		**SAINT MARYS HEALTH CARE CORP GRP**
	95793	Prominence HealthFirst
	15452	Prominence HealthFirst of TX Inc
	11079	Prominence Preferred Hlth ins Co
2538		**AmTrust NGH Grp**
	22772	Integon Ind Corp
	29742	Integon Natl Ins Co
	82538	National Hlth Ins Co
2678		**Network Health Grp**
	15087	Network Hlth Ins Corp
	95737	Network Hlth Plan
2738		**Community First Grp**
	95248	Community First Hlth Plans Inc
2798		**BLUE SHIELD OF CA GRP**
	61557	Blue Shield of CA Life & Hlth Ins Co
2838		**CHE Trinity Inc Grp**
	13123	Mount Carmel Hlth Ins Co
	95655	Mount Carmel Hlth Plan Inc
2858		**HOMESHIELD CAPITAL GRP**
	10338	Homeshield Fire & Cas Ins Co
	99724	LifeShield Natl Ins Co
3098		**Tokio Marine Holdings Inc GRP**
	68381	Reliance Standard Life Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
3259		Summa Health Grp
	10649	Summa Ins Co Inc
	95202	Summacare Inc
3383		Spectrum Health Grp
	95561	Priority Hlth
	11520	Priority Hlth Choice Inc
	12208	Priority Hlth Ins Co
3384		The Kernan Grp
	30175	Oriska Ins Co
3408		Physicians Health Plan of Mid Michigan Grp
	12816	PHP Ins Co
	95849	Physicians Hlth Plan
3487		CommunityCare Grp
	11691	CommunityCare HMO Inc
	89008	Communitycare Life & Hlth Ins Co
3488		J A Patterson Grp
	13307	Lexon Ins Co
3492		PreferredOne Grp
	95724	PreferredOne Comm Hlth Plan
	11817	PreferredOne Ins Co
3498		Blue Cross Blue Shield of TN Grp
	54518	BCBS of TN Inc
	15005	SecurityCare of TN Inc
	14046	Volunteer State Hlth Plan Inc
3502		American Specialty Grp
	84697	American Specialty Hlth Ins Co
3549		Firstcare Grp
	95138	SHA LLC
	66117	Southwest Life & Hlth Ins Co
3595		Mercy Hlth Corp Grp
	12195	MercyCare HMO Inc
	60215	Mercycare Ins Co
3637		BCBS of MA Grp
	53228	BCBS of MA
	12219	BCBS of MA HMO Blue Inc
3658		Delta Dental Plan of AZ Grp
	53597	Arizona Dental Ins Serv Inc
	12217	Canyon Ins Serv Inc

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Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
3683		CareSource Grp
	95201	Caresource
	10142	CareSource IN
	15479	CareSource KY Co
	15728	CareSource W VA Co
3828		PHP Indiana Grp
	95436	Physicians Hlth Plan of N IN Inc
3891		Goldman Sachs Grp
	69140	First Allmerica Fin Life Ins Co
4380		UCare Grp
	12924	UCare Hlth Inc
	52629	UCare MN
4381		Houston Intl Ins Grp
	35408	Imperium Ins Co
4506		Dental Economics GRP
	64696	First Continental Life & Acc
4512		DentaQuest Grp
	15497	DSM MA Ins Co Inc
4637		Indiana University Hlth Grp
	16175	Indiana University Hlth Plan Ins Co
	13164	Indiana University Hlth Plans Inc
	15450	Indiana University Hlth Plans NFP In
	15584	MDwise Marketplace Inc
4638		Delta Dental of KS Grp
	13175	Surency Life & Hlth Ins Co
4640		Caidan Enterprises Inc Grp
	52563	Meridian Hlth Plan of MI Inc
4667		CVS Caremark Grp
	63444	Accendo Ins Co
	67660	Pennsylvania Life Ins Co
	12575	SilverScript Ins Co
4670		Starr Grp
	38318	Starr Ind & Liab Co
	13604	Starr Surplus Lines Ins Co
4677		Tennessee Rural Hlth Grp
	94587	Members Hlth Ins Co
	89005	TRH Hlth Ins Co

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4692		**Liberty Dental Plan Grp**
	14057	Liberty Dental Plan of MO Inc
	11159	Liberty Dental Plan of NJ Inc
	13566	Liberty Dental Plan of NV Inc
4700		**McLaren Hlth Grp**
	95562	McLaren Hlth Plan Inc
4704		**PacificSource Hlth Plan Grp**
	12595	Pacificsource Comm Hlth Plans
	54976	Pacificsource Hlth Plans
4708		**CDPHP Inc Grp**
	95491	Capital District Physicians Hlthpln
	47027	CDPHP Universal Benefits Inc
4727		**Warrior Invictus Holding Co Grp**
	81108	United Security Hlth & Cas Ins Co
4729		**Corvesta Grp**
	55611	Delta Dental of VA
4740		**Health First Grp**
	16272	Health First Commercial Plans In
	15882	Health First Commercial Plans Inc
	15880	Health First Hlth Plans Inc
	14140	Health First Ins Inc
4741		**Fallon Grp**
	95541	Fallon Comm Hlth Plan Inc
	66828	Fallon Hlth & Life Assur Co
4742		**Tufts Grp**
	95688	Tufts Associated Hlth Maintenance Or
	15737	Tufts Hlth Freedom Ins Co
	14131	Tufts Hlth Public Plans Inc
	60117	Tufts Ins Co Inc
4745		**BCBS of VT Grp**
	53295	BCBS of VT
	95696	The Vt Hlth Plan LLC
4748		**Leon Hix Grp**
	11128	Greenville Cas Ins Co Inc
4750		**Primerica Grp**
	61409	National Benefit Life Ins Co
	65919	Primerica Life Ins Co

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NAIC Group Code	NAIC Company Code	Group / Company Name
4755		**Americas 1st Choice Grp**
	12910	Americas 1st Choice Hlth Plans Inc
	13044	Americas 1st Choice Ins Co of NC Inc
	15544	Americas 1st Choice of SC Inc
	10119	Freedom Hlth Inc
	12259	Optimum Hlthcare Inc
4756		**Baystate Hlth Grp**
	95673	Health New England Inc
	14198	HNE Ins Co
	15521	HNE of CT Inc
4759		**Tenet Healthcare Corp Grp**
	12346	Allegian Ins Co
	10160	Phoenix Hlth Plans Inc
4778		**Healthfirst Inc Grp**
	95284	Healthfirst Hlth Plan Inc
	16031	Healthfirst Ins Co Inc
4781		**Colorado Access Grp**
	15106	New Hlth Ventures Inc
4788		**Providence Hlth Grp**
	15203	Providence Hlth Assur
	95005	Providence Hlth Plan
4791		**Renown Hlth Grp**
	95350	Hometown Hlth Plan Inc
	48305	Hometown Hlth Providers Ins Co
4793		**North Shore LIJ Hlth Care Grp**
	15309	North Shore LIJ CareConnect Ins Co
4802		**Triple S Grp**
	11152	Triple S Advantage Inc
	61158	TRIPLE S BLUE
	55816	Triple S Salud Inc
	73814	Triple S Vida Inc
4805		**Aultman Hlth Foundation Grp**
	15461	Aultcare Hlth Insuring Corp
	77216	Aultcare Ins Co

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NAIC Group Code	NAIC Company Code	Group / Company Name
4807		**Catholic Hlth Initiatives Grp**
	15493	ClearRiver Hlth
	15752	HarvestPlains Hlth of IA
	15488	HeartlandPlains Hlth
	95448	QCA Hlth Plan Inc
	15751	Qualchoice Advantage Inc
	70998	Qualchoice Life & Hlth Ins Co Inc
	15499	RiverLink Hlth
	15486	RiverLink Hlth of KY Inc
	12909	Soundpath Hlth
	15487	Stableview Hlth Inc
4808		**Memorial Hermann Grp**
	10076	Memorial Hermann Hlth Ins Co
4811		**Medical Associates Grp**
	95782	Medical Assoc Clinic Hlth Plan of WI
	52559	Medical Assoc Hlth Plan Inc
4812		**Innovacare Inc Grp**
	11157	MMM Hlthcare Inc
	12534	MMM MULTI HLTH INC
4813		**Express Scripts Holding Grp**
	34720	Medco Containment Ins Co Of NY
	63762	Medco Containment Life Ins Co
4816		**Premier Hlth Partners Grp**
	15530	Premier Hlth Insuring Corp
	15484	Premier Hlth Plan Inc
4818		**Mulberry Hlth Grp**
	16231	Oscar Garden State Ins Corp
	15777	Oscar Ins Co of TX
	15281	Oscar Ins Corp
	15585	Oscar Ins Corp of NJ
	16202	Oscar Ins Corp of OH
4819		**Preferred Ins Grp**
	15595	Preferred Ins Affil Inc
	14080	Preferred Ins Serv Inc
4828		**Childrens Hlth System of TX Grp**
	15485	Childrens Medical Center Hlth Plan
4831		**Healthspan Partners Grp**
	15284	HealthSpan Inc
	95204	HealthSpan Integrated Care

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SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
Groups

NAIC Group Code	NAIC Company Code	Group / Company Name
4833		**AHF Grp**
	12973	Aids Hlthcare Found MCO of FL Inc
4835		**Kilpatrick Life Grp**
	74918	Kilpatrick Life Ins Co
4842		**Provider Partners Hlth Grp**
	15719	Provider Partners Hlth Plan Inc
	14458	Provider Partners Hlth Plan of PA In
4843		**Family Hlth Network Grp**
	15209	Community Care Alliance of IL NFP
	15774	Family Hlth Network Inc
4845		**Piedmont Comm Hlth Grp**
	15791	Piedmont Comm Hlthcare HMO Inc
	95811	Piedmont Comm Hlthcare Inc
4847		**Crystal Run Hlth Grp**
	15797	Crystal Run Health Plan LLC
	15677	Crystal Run Hlth Ins Co Inc
4858		**BCBS of NE Grp**
	77780	BCBS Of NE
	15901	Sapphire Edge Inc
4859		**Ascension Hlth Grp**
	15906	Seton Ins Co
4862		**Assurity Grp**
	71439	Assurity Life Ins Co
4870		**University Hlth Care & Gundersen Lutheran Grp**
	95101	Gundersen Hlth Plan Inc
	14202	Gundersen Hlth Plan MN
	95341	Physicians Plus Ins Corp
	95796	Unity Hlth Plans Ins Corp
4874		**A1C Holdings Grp**
	15988	Eon Hlth Inc
	16005	Eon Hlth Inc
4887		**Bright Hlth Grp**
	15963	Bright Hlth Ins Co
4890		**SBL Holdings Grp**
	68675	Security Benefit Life Ins Co
4892		**Harris Hlth Grp**
	95615	Community Hlth Choice Inc

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NAIC Group Code	NAIC Company Code	Group / Company Name
4893		**Trusted Hlth Plans Grp**
	11081	Harbor Hlth Plan Inc
4894		**Independent Hlth Assn Grp**
	95308	Independent Hlth Assn
	47034	Independent Hlth Benefits Corp
4895		**Good Samaritan Ins Plan Grp**
	16154	Good Samaritan Ins Plan of ND LLC
	16151	Good Samaritan Ins Plan of NE Inc
	16153	Good Samaritan Ins Plan of SD Inc
4900		**US Alliance Corp Grp**
	14188	Dakota Capital Life Ins Co
	14165	US Alliance LIfe & Security Co
4905		**National Healthcare Corp Grp**
	16000	NHC Advantage LLC
4914		**FGL Holdings Grp**
	63274	Fidelity & Guar Life Ins Co
4916		**American Hlth Co Inc Grp**
	12284	Oklahoma Superior Select Inc

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Supplemental Health Care Exhibit

Company Index

Individual Companies

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Individual Companies

NAIC Company Code	Company Name
15146	Advicare Corp
12253	Allcare Hlth Plan Inc
11256	Alliant Hlth Plans Inc
60208	Amalgamated Life & Hlth Ins Co
10103	American Agricultural Ins Co
69337	American Fin Security Life Ins Co
52623	American Hlth Ntwrk of IN LLC
88820	American Integrity Life Ins Co
67253	American Life & Security Corp
56286	American Mut Life Assn
27928	Amex Assur Co
15135	Arkansas Superior Select Inc
10123	Atrio Hlth Plans Inc
95839	Avera Hlth Plans Inc
95263	AvMed Inc
95071	Baptist Hlth Plan Inc
53589	BCBS of AZ Inc
53473	BCBS of RI
53767	BCBS of WY
63886	Best Meridian Ins Co
13203	Boston Medical Center Hlth Plan Inc
81647	Bupa Ins Co
10830	Business Alliance Ins Co
13151	Care N Care Ins Co Inc
15685	Care N Care Ins Co of NC
13628	Carilion Clinic Medicare Resources L
12976	Catholic Special Needs Plan LLC
34568	Centennial Cas Co
10917	Century Cas Co
10642	Cherokee Ins Co
13739	Childrens Comm Hlth Plan Inc
83968	Citizens Fidelity Ins Co
61921	Citizens Security Life Ins Co
86371	Clover Ins Co
15061	Common Ground Hlthcare Coop
10756	Community Care Hlth Plan Inc
47049	Community Hlth Plan of WA
15125	Constellation Hlth LLC
79715	Cooperativa De Seguros De Vida
56138	CSA Fraternal Life
54097	Delta Dental Plan of SD
47490	Dental Hlth Serv

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NAIC Company Code	Company Name
47112	Dentcare Delivery Systems Inc
95750	Denver Hlth Medical Plan Inc
16074	Elan Solutions Inc
12747	Envision Ins Co
11699	Essence Hlthcare Inc
63290	Fidelity Life Assn A Legal Reserve L
95722	First Medical Hlth Plan Inc
12962	FirstCarolinaCare Ins Co Inc
15634	Florida Hlth Solution HMO Co
83992	Foundation Life Ins Co Of AR
13564	Freelancers Ins Co Inc
95774	Friday Hlth Plans of CO Inc
56693	GCU
13667	Globalhealth Inc
12982	Great Plains Cas Inc
95192	Group Hlth Coop of Eau Claire
95311	Group Hlth Coop of S Central WI
64238	Guaranty Income Life Ins Co
49948	Hawaii Medical Serv Assn
48330	Hawaii Mgmt Alliance Assn
15081	Health Choice Ins Co
14481	Health Choice Utah Inc
13992	Health Ins Co of Amer Inc
55204	Health Now NY Inc
95066	Health Partners Plans Inc
15114	Health Republic Ins Co
96628	Health Tradition Hlth Plan
13035	Healthfirst Healthplan of NJ Inc
15888	HealthPartners UnityPoint Hlth Inc
12826	Healthplus Ins Co Trust
11460	Homestead Ins Co
15700	Hopkins Hlth Advantage Inc
15743	HSA Hlth Ins Co
64580	Illinois Mut Life Ins Co
10153	Inova Hlth Plan LLC
26778	Integrand Assur Co
31658	Island Home Ins Co
94790	Jefferson Life Ins Co
58033	Knights Of Columbus
12827	KS Plan Administrators LLC
56227	KSKJ Life Amer Slovenian Catholic Un
16170	Liberty Advantage LLC

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Individual Companies

NAIC Company Code	Company Name
66753	Liberty Union Life Assur Co
85677	Life Assur Co Inc
15959	Lifeworks Advantage LLC
61018	Magna Ins Co
15077	Maine Comm Hlth Options
15937	Marquis Advantage Hlth Plan
74322	Medical Benefits Mut Life Ins Co
14227	Medstar Family Choice
16162	Mississippi True
15757	Missouri Medicare Select LLC
14933	Montana Hlth Cooperative
86959	National Family Care Life Ins Co
11109	Neighborhood Hlth Plan Inc
95402	Neighborhood Hlth Plan of RI Inc
60246	Netcare Life & Hlth Ins Co
15011	New Mexico Hlth Connections
81264	Nippon Life Ins Co Of Amer
55891	Noridian Mut Ins Co
67032	North Carolina Mut Life Ins Co
12533	Opticare of UT
95414	Parkland Comm Hlth Plan Inc
15009	Piedmont WellStar Hlth Plans Inc
12619	Pioneer Educators Hlth Trust
57630	Polish Roman Catholic Union Of Amer
15730	PruittHealth Premier Inc
95743	Ryder Hlth Plan Inc
12257	Samaritan Hlth Plans Inc
96881	Security Hlth Plan of WI Inc
14151	Sendero Hlth Plans Inc
12776	Senior Whole Hlth of NY Inc
15731	Signature Advantage LLC
16103	SIMPRA Advantage Inc
96598	South Dakota State Med Holding Co
95812	Southeastern IN Hlth Org Inc
19178	Southern Guar Ins Co
57436	SPJST
71706	Standard Life & Cas Ins Co
69132	State Mut Ins Co
12878	Sterling Cas Ins Co
15462	Sterling Dental of N Amer LLC
11953	Sterling Dental Serv LLC
11093	Takecare Ins Co Inc

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NAIC Company Code	Company Name
10313	The USA Ins Co
12239	Timber Products Manufacturers Trust
11121	Unified Life Ins Co
56413	United Transportation Union Ins Assn
70130	Universal Guar Life Ins Co
47953	University Hlth Alliance
15648	University of UT Hlth Plans
97772	US Hlth & Life Ins Co Inc
83666	USA Ins Co
95584	Vantage Hlth Plan Inc
95322	Viva Hlth Inc
72273	Wea Ins Corp
11682	Wellspan RRG
15955	West Virginia Senior Advantage Inc
12339	Western Grocers Employee Benefit Tru
68420	WMI Mut Ins Co

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