National Association of Insurance Commissioners

2016 Supplemental Health Care Exhibit Report

VOLUME I

September 2017

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ISBN: 978-1-59917-995-7

Printed in the United States of America

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Volume I
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Supplemental Health Care Exhibit Report

INTRODUCTION

The passage of the federal Patient Protection and Affordable Care Act (PPACA) led to the development of the Supplemental Health Care Exhibit. The report provides more granular financial information by health plan, so that regulators and policymakers will be able to better evaluate health plan profitability. The purpose of the Supplemental Health Care Exhibit Report is to provide state and federal regulators with aggregated data, as well as market share data. The supplemental exhibit is intended to assist state and federal regulators in identifying and defining elements that make up the medical loss ratio (MLR). The report is also intended to track and compare financial results of health care business as reported in the annual financial statements. Thus, the numbers included in this supplemental exhibit are not the exact numbers that will be utilized for rebate purposes due to possible revisions for claim reserve run-off subsequent to year-end, statistical credibility concerns and other defined adjustments.

Aggregation and Calculation of Data

This report utilizes the term "aggregated" to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. The Supplemental Health Care Exhibit is included in the following NAIC annual statement blanks: property/casualty; life, accident & health; health; and fraternal.

The Preliminary MLR and Claims Adjustment Expense Ratio in the Aggregated Annual Statement Data section of this publication are calculated by aggregating each component of the ratio and then calculating the ratio as defined in the Supplemental Health Care Exhibit. The ratio results are shown in the same format as reported in the exhibit.

Report Format

This report contains the following sections:

<u>Aggregated Annual Statement Data</u>

- This section reflects data reported in the Supplemental Health Care Exhibit on an aggregated basis for the three Comprehensive Health Coverage columns (Individual, Small Group Employer, and Large Group Employer), the Mini-Med Plans (Individual, Small Group Employer, and Group Large Employer), Expatriate Plans (Small Group and Large Group) and Student Health Plans.

Comprehensive Health Coverage – Individual

- This section contains Individual Comprehensive Health Coverage market share data. Market share data are based on premiums earned reported in the Supplemental Health Care Exhibit. This allows the report to contain a more complete view of the market share information.
    - Market Share by Legal Entity by Number of Covered Lives – This section includes a total market share by legal entity by number of covered lives, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned – This section includes a total market share by legal entity by premium earned, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned – This section includes a total market share, across all of the states, for the top 10 groups/companies. Insurance groups are made up of insurance companies that are related by common ownership. The market share reports show data by group for those insurers that are a member of a group.

Comprehensive Health Coverage – Small Group Employer

- This section contains Small Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Comprehensive Health Coverage – Large Group Employer

- This section contains Large Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Individual

- This section contains Individual Mini-Med Plans market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Small Group Employer

- This section contains Small Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Large Group Employer

- This section contains Large Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Small Group

- This section contains Small Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Large Group

- This section contains Large Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned

        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Student Health Plans

- This section contains Student Health Plan Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Company Index

An index listing the insurer groups and individual companies included in the insurance groups reported in this publication has been added at the end of the report. Insurers continuously merge, change names, and buy and sell companies; however, the index gives a "snapshot" view of group structures as filed with the NAIC by the date this report was generated.

Definitions

The health insurance industry is broad and not all terminology carries the same definition. To avoid ambiguity and to help ensure this report is not misunderstood, some definitions have been provided. For more definitions within the Supplemental Health Care Exhibit, please use the NAIC *Annual Statement Instructions* (for property/casualty; life, accident & health; health; or fraternal).

Small Group Employer – Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA). The Protecting Affordable Coverage for Employees Act as Public Law 114-36 (PACE Act) amended section 1304(b) of the ACA and section 2791(e) of PHSA on October 7, 2015, to revise the definition of small employer for the purposes of the market reforms under title I of the Affordable Care Act and title XXVII of the Public Health Service Act. In general, the PACE Act defines a small employer as an employer that employed an average of 1-50 employees on business days during the preceding calendar year. However, it provides States the option of extending the definition of small employer to include employers with up to 100 employees. States that elected to extend the small employer definition to up to 100 employees for coverage effective January 1, 2016, were requested to notify CMS of their election by October 30, 2015. States that elected to extend the small employer definition with another coverage effective date were requested to notify CMS as soon as soon as practicable. If a State made this election, the definition of small employer must have been applied uniformly to all health insurance issuers in the State, including those in the Small Business Health Options Program (SHOP). This definition of small group applies to the Comprehensive and Mini-Med coverage definitions for small group below.

Large Group Employer – Groups that do not fall under the definition of Small Group Employer under state law in accordance with PHSA, ACA, and PACE Act; i.e. the number of employees is

above the definition of small group employers as defined by state law in accordance with PHSA, ACA, and the PACE Act.

Health Premium Earned – Direct written premium plus the change in unearned premium reserves and the change in reserve for rate credits. Premiums earned on novated policies and on 100% assumption reinsurance where policyholders have consented (via opt-in or failure to opt-out) to the replacement of the original policy issuer (including cases where full servicing of premiums and claims have been transferred) by the assuming reinsurer.

Preliminary Medical Loss Ratio – Add Deductible Fraud and Abuse Detection/Recovery Expenses, Total Incurred Claims, and Total of Defined Expenses Incurred for Improving Health Care Quality, then divide by Adjusted Premiums Earned.

Comprehensive Health Coverage – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Comprehensive Health Coverage – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Comprehensive Health Coverage – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP), TRICARE plans, and similar fully insured state and local programs).

"Mini-Med" Plans, also referred to as "limited benefit indemnity health insurance plans," include all policies that have a total annual limit of $250,000 or less. The definition of individual, small group employer and large group employer is the same definition as used for Comprehensive Health Coverage above.

Mini-Med Plans – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Mini-Med Plans – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Mini-Med Plans – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs). Large group employer as defined for Comprehensive Health Coverage-Large Employer.

"Expatriate" Plans include policies referenced in Section 158.120(d)(4) of the MLR Interim Final Rule as policies that provide coverage for employees, substantially all of whom are: working outside their country of citizenship; working outside of their country of citizenship and outside the employer's country of domicile; or non-U.S. citizens working in their home country.

Expatriate Plans – Small Group – All policies issued to small group employers that provide coverage for employees as defined as "Expatriate" above. These policies can be reported on a nationwide, aggregated basis, in the small group column. The amounts should be reported on the appropriate domiciliary state page.

Expatriate Plans – Large Group – All policies issued to large group employers that provide coverage for employees as defined as "Expatriate" above. These policies can be reported on a nationwide, aggregated basis, in the large group column. The amounts should be reported on the appropriate domiciliary state page.

Student Health Plans – A type of individual health insurance coverage that is provided pursuant to a written agreement between an institution of higher education and a health carrier and provided to students enrolled in that institution of higher education and their dependents.

Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the Supplemental Health Care Exhibits filed by insurers. Even though the data elements used to prepare the reports are extracted from exhibits filed with the NAIC, the NAIC cannot verify or guarantee the accuracy of every data element.

While the NAIC exercises a great deal of care in capturing data from the annual financial statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Filing Requirements of the Supplemental Health Care Exhibit, as per the Annual Statement Instructions

A schedule must be prepared and submitted for each jurisdiction in which the company has written direct comprehensive major medical health business, or has direct amounts paid, incurred or unpaid for provisions of health care services. In addition, a schedule must be prepared and submitted that contains the grand total (GT) for the company. However, insurers that have no business that would be included in Part 1, Column 1 through Column 9 for ANY of the states are not required to complete this supplement at all. If an insurer is required to file the supplement, then the insurer must complete Part 1 and Part 2 for each state in which the insurer has any health business, even if a particular state will show $0 business reported in Part 1, Column 1 through Column 9 (see the 2% instruction below). Also, Part 3 must be completed for any state in which there are non-zero amounts in Part 1, Column 1 through Column 9.

Run-Off and Reinsurance Business

Similarly, insurers in run-off (major medical claims incurred with zero major medical earned premiums) or that only has assumed and no direct written major medical business in any of the states are not required to complete this supplement. However, 100% assumption reinsurance with novation (or 100% indemnity reinsurance for administration of a block of business entered into prior to March 23, 2010 – see HHS Reg. 158.130 (a)(3)) is treated as direct business for purposes of this supplement (included as direct business for the assuming reinsurer and excluded from direct business for the ceding insurer). Otherwise, the reinsurance data required in this supplement is only for use if an insurer writes direct major medical business and also assumes and/or cedes such insurance.

If an insurer has direct earned premiums to include in Columns 1 through 9 or 12 of Part 1, but also has some business in run off (major medical claims incurred for 2016 policy year and prior, with zero major medical earned premiums or no coverage in place), the run-off claims and expenses results should be reported in Part 1, Columns 1 through 9 or 12.
(If an insurer files the supplement and has a state in which the only Columns 1 through 9 or 12 business is run-off business as defined above, the insurer can report the run-off business for that state as if it was other health business;
i.e., because the MLR is meaningless for that state, report zero for Columns 1 through 9 or 12 and include the run-off business along with any other health insurance reported in the Other Health Business columns of Parts 1 and 2.)

The allocation of premium and claims between jurisdictions should be based upon situs of the contract. For purpose of this exhibit, situs of the contract is defined as "the jurisdiction in which the contract is issued or delivered as stated in the contract." For individual business sold through an association, the allocation shall be based on the issue state of the certificate of coverage. When the association is made up of employers, it should be reported as large group or small group depending on the size of each employer. For employer business issued through a group trust, the allocation shall be based on the location of each employer. For employer business issued through a multiple employer welfare association the allocation should be based on the location of each employer.

Include only in this schedule the business issued by this reporting entity. Business that is written by an unaffiliated entity as part of a package provided to the consumer (e.g., inpatient written by this legal entity, outpatient written by unaffiliated separate entity) should not be included in this exhibit. Similarly, business written by an affiliated legal entity as part of a package provided as an option to the group employer (e.g., out of network coverage written by an affiliated entity and in network coverage written via this legal entity) should not be included in this exhibit.

Comprehensive health coverage, Columns 1 through 3, includes business that provides for medical coverages including hospital, surgical and major medical. Include risk contracts and Federal Employees Health Benefit Plan (FEHBP), stand-alone plan and any other comprehensive plan addressed in PPACA and not excluded. Exclude mini-med plans, expatriate plans and student health plans, as these are reported in Columns 4 through 9. Stand-alone plans (e.g., stand-alone pharmacy)

excluding Medicare Part D stand-alone addressed in PPACA and not excluded should be reported in the appropriate column that corresponds to the details of the plan.

Do not include business specifically identified in other columns (e.g., uninsured business, Medicare Title XVIII, Medicaid Title XIX, vision only, dental only business, Insurance Program (SCHIP), Medicaid Program Title XXI risk contracts and short-term limited duration insurance). Stop-loss coverage for self-insured groups should be reported in Part 1, Column 11 (Other Health Business)..

Other Qualifications

Please Note: This only includes insurers that are required to file to the NAIC. This data is not supplemented with health premium information from health insurers that are exempt from filing to the NAIC. For example, some insurers are regulated by the California Department of Managed Health Care, which does not provide data in this level of detail. Further, ERISA plans exempt from state-based insurance regulation are not included.

The data may not match data in other publications or exhibits of the NAIC because the Supplemental Health Care Exhibit has a specific purpose, as stated above.
Any questions about the report may be referred to Bill Rivers (NAIC) at (816) 783-8142 or Jane Koenigsman (NAIC) at (816) 783-8145. Additional copies can be obtained from an NAIC representative at:

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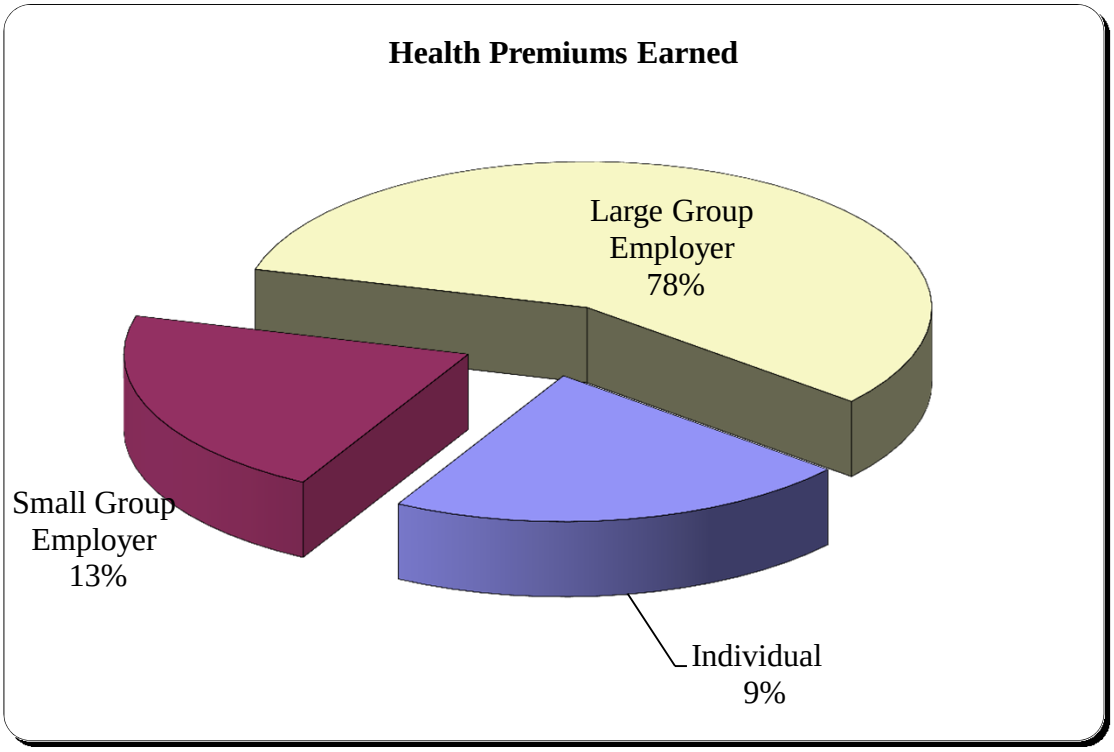
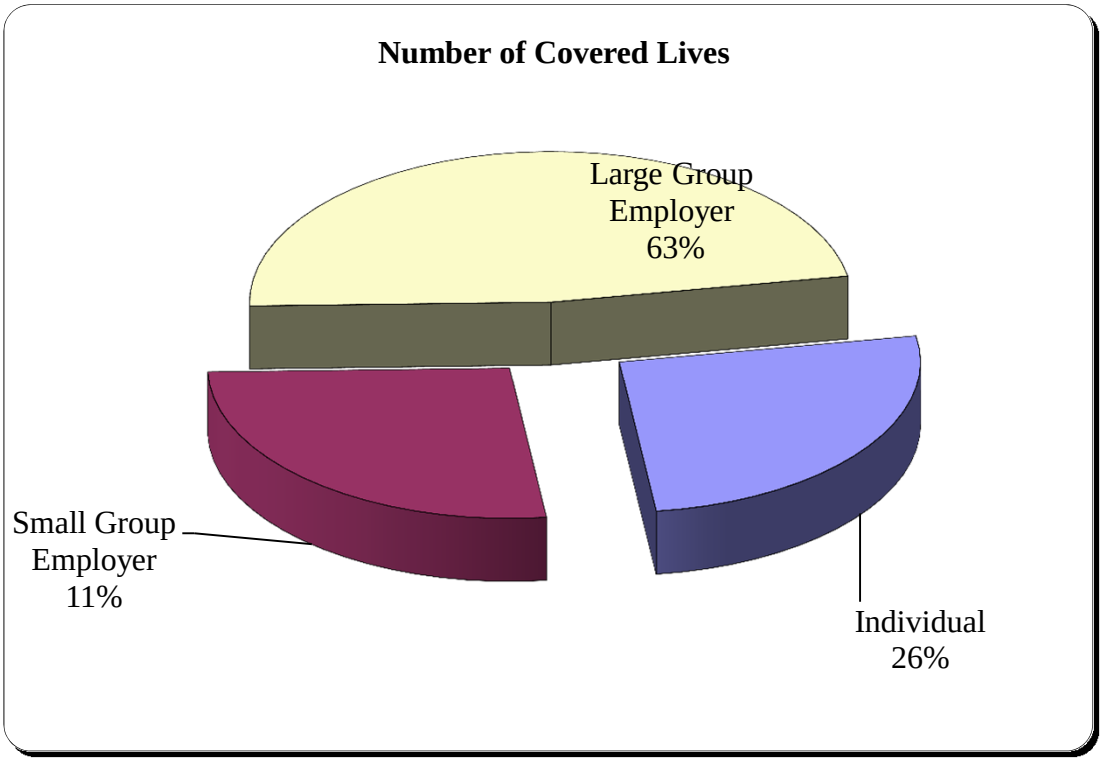
Supplemental Health Care Exhibit





Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part I Countrywide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	66,103,946,932	64,363,295,394	172,143,343,256	33,641,073	14,134	10,892,175	2,052,682	1,099,016,290	2,042,137,780
1.2 Federal high risk pools	-3,563,714	14,908	1,895	0	0	0	0	0	0
1.3 State high risk pools	-3,390,648	-19,859,619	-27,817,422	43,472	0	66	0	-469	-249,219
1.4 Premiums earned including state and federal high risk programs	66,096,992,560	64,343,450,678	172,115,527,731	33,684,546	14,134	10,892,241	2,052,682	1,099,015,821	2,041,888,561
1.5 Federal taxes and federal assessments	712,384,664	2,458,588,776	5,454,981,671	475,568	-34,227	515,878	0	13,686,457	91,191,573
1.6 State insurance, premium and other taxes	899,092,506	1,036,618,237	2,091,701,908	632,660	1,127	186,595	59,921	6,357,885	36,562,250
1.6a Community benefit expenditures (informational only)	18,884,352	20,695,806	177,959,232	0	0	0	0	0	214,146
1.7 Regulatory authority licenses and fees	512,475,997	129,912,103	329,411,784	561,701	7	34,156	1,608	627,602	5,475,023
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	63,973,038,416	60,718,331,560	164,239,422,274	32,014,617	47,225	10,155,611	1,991,153	1,078,343,878	1,908,659,712
1.9 Net assumed less ceded reinsurance premiums earned	-831,641,036	-1,813,934,178	-6,338,602,889	-68,535	0	-2,023	-1,781,188	-719,143,381	-138,912,058
1.10 Other adjustments due to MLR calculations - premiums	77,813,590	27,813,931	25,977,957	0	0	0	0	20,959	-550,000
1.11 Risk revenue	6,801,029	655,039	1,786,129	158,797	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	63,226,011,990	58,932,866,349	157,928,583,470	32,104,879	47,225	10,153,588	209,965	359,221,457	1,769,197,653

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	51,335,382,783	41,970,271,535	120,310,565,700	25,741,390	-26,816	4,586,701	1,214,431	659,774,983	1,402,141,196
2.2 Prescription drugs	13,917,818,531	11,597,639,299	31,069,099,398	7,003	143,482	69,090	26,716	81,914,602	277,757,202
2.3 Pharmaceutical rebates	1,829,982,201	1,920,936,365	4,606,214,098	1,453	0	-30	0	13,072,556	32,374,421
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	124,652,440	69,012,379	43,023,002	918	0	-512	0	129,382	-3,306,561
3.	***Incurred medical incentive pools and bonuses***								
	195,232,605	230,237,233	716,031,978	145	0	0	0	14,099	721,911
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	16,872,446	14,519,920	30,598,026	0	0	0	0	0	47,383
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	63,621,760,935	51,877,310,378	147,486,074,667	25,747,086	116,665	4,655,822	1,241,147	728,631,126	1,648,245,888
5.1 Net assumed less ceded reinsurance claims incurred	-3,504,405,027	-1,662,323,118	-5,572,347,574	-60,963	0	-27,577	-1,130,009	-465,966,759	-110,170,951
5.2 Other adjustments due to MLR calculations - claims	-821,443,316	-204,240,991	-301,840,715	-417,261	0	0	0	0	768,316
5.3 Rebates paid	100,355,235	137,179,900	125,680,679	7,094,079	0	3,106,985	0	0	1,767,767
5.4 Estimated rebates unpaid prior year	138,663,908	133,177,455	107,311,217	3,241,126	0	5,220,797	0	0	869,172
5.5 Estimated rebates unpaid current year	76,538,511	140,039,661	216,346,798	2,660,631	0	5,856,464	0	0	2,134,181
5.6 Fee for service and co-pay revenue	684,770	1,473,179	11,489,821	0	0	0	0	0	7,792

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	59,333,457,654	50,153,315,209	141,835,112,815	31,782,439	116,665	8,370,897	111,138	262,664,367	1,541,868,236
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	251,746,887	205,362,376	549,466,370	3,758	1	-303	0	2,008,911	8,170,371
6.2 Activities to prevent hospital readmissions	63,977,317	48,766,143	125,191,618	0	0	-58	0	180,938	793,650
6.3 Improve patient safety and reduce medical errors	77,952,474	71,392,626	161,326,987	0	0	-41	0	141,764	947,018
6.4 Wellness and health promotion activities	104,703,140	98,638,660	223,705,834	0	0	-72	0	1,288,493	1,089,058
6.5 Health information technology expenses related to health improvement	89,853,809	64,404,635	182,388,214	0	0	-39	0	185,526	982,263
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	588,233,615	488,564,430	1,242,078,993	3,758	1	-509	0	3,805,630	11,982,361
7. Preliminary medical loss ratio: MLR (Lines 4 + 5.0 + 6.6 - Footnoe 2.0) / Line 1.8	100.4	86.3	90.6	80.4	247.0	45.8	62.3	67.9	87.0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	617,101,384	616,037,445	1,429,482,869	33,139	3	-2,617	0	19,435,962	31,943,779
8.2 All other claims adjustment expenses	1,236,278,327	866,972,282	2,066,837,941	200,759	0	1,799	0	6,930,083	33,727,497
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	1,853,379,714	1,483,009,721	3,496,320,821	233,898	3	-818	0	26,366,046	65,671,277
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.90	2.44	2.13	0.73	0.01	-0.01	0.00	2.45	3.44

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	479,422,577	411,904,338	922,755,708	24,678	1	272,218	0	4,384,692	35,235,193
10.2 Agents and brokers fees and commissions	1,500,373,780	2,627,636,470	2,940,564,429	4,876,357	111	192,752	-471,694	-14,846,176	26,731,570
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	97,321,448	71,912,106	167,396,672	142,555	0	167	0	1,136,043	1,936,172
10.4 Other general and administrative expenses	4,064,771,762	2,619,832,875	5,666,096,808	8,928,284	24,427	691,890	548,511	56,208,358	110,083,063
10.4a Community benefit expenditures (informational only)	7,605,469	6,587,752	23,186,243	0	0	0	0	0	211,667
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	6,141,889,567	5,731,285,797	9,696,813,607	13,971,874	24,539	1,157,026	76,817	46,882,916	173,985,999
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-4,690,948,520	1,076,691,206	1,658,257,227	-13,887,086	-93,990	626,998	22,010	19,502,498	-24,310,219
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	1,784,226	987,201	1,819,988	0	0	0	0	0	648
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	822,397	846,071	1,516,742	0	0	0	0	0	2,289

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	9,247,594	7,204,218	17,986,049	26,757	15	532	754	39,488	1,026,329
2. Number of Covered Lives	14,059,007	12,759,721	34,651,008	38,731	26	36,367	1,050	108,020	1,173,494
3. Number of Groups	xxx	1,098,766	237,817	n/a	15	386	105	7,402	1,078
4. Member Months	181,953,703	153,620,489	415,200,858	488,004	312	418,792	11,991	1,406,274	13,660,476

Amount of run-off premiums reported in report Columns 1 through 9: $14,343,479

Amount of run-off claims included in report Columns 1 through 9: $222,626,426

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part I by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,087,974,533	1,116,191,393	2,389,149,657	40,113	8	36,199	1,344,155	451,645	3,649,177
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	11,339	-508	-26,166	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,087,985,873	1,116,190,885	2,389,123,491	40,113	8	36,199	1,344,155	451,645	3,649,177
1.5 Federal taxes and federal assessments	26,403,217	40,888,335	64,311,861	398	3	4,420	0	-54	188,657
1.6 State insurance, premium and other taxes	16,966,823	5,784,069	22,606,245	855	0	712	35,955	12,083	9,177
1.6a Community benefit expenditures (informational only)	22	7	1	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,163,567	2,243	47,703	1,202	0	66	1,140	476	81
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,042,452,263	1,069,516,236	2,302,157,683	37,658	5	31,001	1,307,060	439,140	3,451,262
1.9 Net assumed less ceded reinsurance premiums earned	-5,634,681	-1,322,861	-4,212,796	-493	0	-50	-1,344,155	-451,645	-62,792
1.10 Other adjustments due to MLR calculations - premiums	370,755	13,895	-1,299,024	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,037,188,338	1,068,207,269	2,296,645,864	37,165	5	30,951	-37,095	-12,505	3,388,470

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	791,605,165	719,168,234	1,607,203,258	32,603	0	18,758	925,025	243,300	1,508,074
2.2	Prescription drugs	319,716,219	293,207,880	607,708,227	0	0	0	0	0	1,084,724
2.3	Pharmaceutical rebates	43,650,003	46,366,949	52,506,641	0	0	0	0	0	181,151
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	3,729	1,025	3,883	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	-23,883	-23,607	-46,978	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	340,442	174,667	285,842	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,067,647,499	965,985,559	2,162,357,866	32,603	0	18,758	925,025	243,300	2,411,647
5.1	Net assumed less ceded reinsurance claims incurred	-51,246,411	-21,260	-3,617,738	-278	0	62	-925,025	-243,300	0
5.2	Other adjustments due to MLR calculations - claims	-1,355,954	42,000	-1,299,024	0	0	0	0	0	0
5.3	Rebates paid	1,251,208	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	1,219,248	0	0	0	0	19,928	0	0	0
5.5	Estimated rebates unpaid current year	954,313	0	0	0	0	20,705	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,016,031,407	966,006,299	2,157,441,104	32,325	0	19,597	0	0	2,411,647

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,921,191	1,259,106	2,572,197	24	0	-7	0	0	11,157
6.2 Activities to prevent hospital readmissions	889,348	583,766	1,458,102	0	0	-1	0	0	8
6.3 Improve patient safety and reduce medical errors	660,573	206,568	500,566	0	0	-1	0	0	6,588
6.4 Wellness and health promotion activities	433,927	326,820	625,866	0	0	-2	0	0	25
6.5 Health information technology expenses related to health improvement	952,156	743,100	1,335,815	0	0	-1	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,857,195	3,119,361	6,492,547	24	0	-11	0	0	17,778
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,486,010	15,709,833	29,354,781	0	0	0	0	0	86,176
8.2 All other claims adjustment expenses	9,081,473	4,894,789	15,056,199	139	0	11	0	0	92,607
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	18,567,482	20,604,622	44,410,980	139	0	11	0	0	178,783
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.78	1.93	1.93	0.37	0.00	0.04	0	0.00	5.18

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,558,284	3,112,549	8,209,224	74	0	965	0	0	245,920
10.2 Agents and brokers fees and commissions	5,301,296	722,348	2,132,828	6,649	0	620	-377,052	-143,748	26,620
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	388,109	33,672	98,576	177	0	0	0	0	0
10.4 Other general and administrative expenses	49,484,490	34,656,179	63,025,555	8,268	0	2,381	387,004	138,782	180,034
10.4a Community benefit expenditures (informational only)	0	0	3,682	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	57,732,177	38,524,745	73,466,181	15,168	0	3,966	9,952	-4,966	452,574
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-59,999,924	39,952,239	14,835,052	-10,491	5	7,389	-47,047	-7,539	327,688
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	145,119	126,765	264,074	22	0	3	286	284	1,732
2. Number of Covered Lives	213,280	232,498	513,333	30	0	107	329	329	1,809
3. Number of Groups	xxx	18,126	1,648	0	0	3	xxx	xxx	xxx
4. Member Months	2,807,129	2,854,853	6,148,460	364	0	1,569	4,150	4,113	20,273

Amount of run-off premiums reported in report Columns 1 through 9: $4,067

Amount of run-off claims included in report Columns 1 through 9: -$51,360

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	218,600,988	140,263,253	547,856,109	0	0	0	0	436,204	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,861,322	-1,282,866	-1,871,916	133	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	216,739,664	138,980,387	545,984,194	133	0	0	0	436,204	0
1.5 Federal taxes and federal assessments	13,911,760	3,642,780	12,061,578	6,288	15	-318	0	-73	0
1.6 State insurance, premium and other taxes	4,482,454	2,451,533	3,596,117	0	0	0	0	11,668	0
1.6a Community benefit expenditures (informational only)	46	4,212	13,193	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,778,242	45,621	-160,331	0	0	0	0	3,792	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	194,567,209	132,840,453	530,486,831	-6,155	-15	318	0	420,818	0
1.9 Net assumed less ceded reinsurance premiums earned	-825,670	-6,876,775	-20,404,702	0	0	0	0	-436,204	0
1.10 Other adjustments due to MLR calculations - premiums	26,587	-737	-474	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	193,768,126	125,962,942	510,081,655	-6,155	-15	318	0	-15,386	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	155,733,047	107,814,283	456,343,809	-23,208	-57	859	0	117,821	0
2.2	Prescription drugs	19,228,036	12,749,490	59,277,543	0	0	0	0	0	0
2.3	Pharmaceutical rebates	1,377,079	1,847,514	9,197,282	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	-1,205	7,691	-29,449	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***	1	13,238	55,696	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	2,480	2,522	15,398	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	173,584,003	118,729,499	506,479,765	-23,208	-57	859	0	117,821	0
5.1	Net assumed less ceded reinsurance claims incurred	-10,238,469	-6,831,639	-16,730,348	0	0	15	0	-117,821	0
5.2	Other adjustments due to MLR calculations - claims	2	0	0	0	0	0	0	0	0
5.3	Rebates paid	55,840	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	56,157	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	163,345,220	111,897,860	489,749,417	-23,208	-57	874	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	632,493	560,392	1,822,144	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	42,967	31,368	51,269	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	299,177	294,067	754,114	0	0	0	0	0	0
6.4 Wellness and health promotion activities	47,128	559,004	458,218	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	121,722	139,289	306,555	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,143,488	1,584,120	3,392,300	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	505,689	527,348	1,820,007	0	0	-7	0	0	0
8.2 All other claims adjustment expenses	4,294,505	2,265,972	9,226,617	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	4,800,194	2,793,320	11,046,624	0	0	-7	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.47	2.10	2.08	0.00	0.00	-2.20	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	572,687	1,208,129	996,666	0	0	-2	0	0	0
10.2 Agents and brokers fees and commissions	3,200,144	5,974,896	7,578,411	0	0	0	0	-138,834	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	319,318	285,774	720,833	0	0	0	0	0	0
10.4 Other general and administrative expenses	2,428,785	2,951,228	5,992,756	0	0	-13	0	134,037	0
10.4a Community benefit expenditures (informational only)	46	4,212	13,193	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	6,520,934	10,420,027	15,288,666	0	0	-15	0	-4,797	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	17,958,290	-732,386	-9,395,354	17,053	41	-534	0	-10,589	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	12,647	10,621	35,754	0	0	0	0	127	0
2. Number of Covered Lives	19,461	16,972	70,402	0	0	0	0	153	0
3. Number of Groups	xxx	1,541	281	0	0	0	xxx	xxx	xxx
4. Member Months	266,538	202,614	851,217	0	0	0	0	1,702	0

Amount of run-off premiums reported in report Columns 1 through 9: $2

Amount of run-off claims included in report Columns 1 through 9: -$3,047

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,099,222,736	755,134,084	2,264,097,940	445,105	5	329,491	0	228,607	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-4,116	-18,473	-126,753	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,099,218,620	755,115,611	2,263,971,187	445,105	5	329,491	0	228,607	0
1.5 Federal taxes and federal assessments	-71,503,462	28,532,929	85,960,014	5,203	4	94,732	0	-36	0
1.6 State insurance, premium and other taxes	26,901,138	12,326,468	47,443,906	10,934	0	6,438	0	6,116	0
1.6a Community benefit expenditures (informational only)	156	35,710	45,968	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,580,174	-1,877,759	2,270,448	12,507	0	569	0	1,236	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,140,240,774	716,133,974	2,128,296,818	416,461	1	227,752	0	221,291	0
1.9 Net assumed less ceded reinsurance premiums earned	-13,578,403	-57,391,376	-118,882,308	-1,129	0	-5	0	-228,607	0
1.10 Other adjustments due to MLR calculations - premiums	185,088	31,105	74,283	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,126,847,460	658,773,703	2,009,488,794	415,332	1	227,747	0	-7,316	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	1,063,836,439	510,985,591	1,577,749,746	219,139	-6	21,702	0	115,162	0
2.2 Prescription drugs	241,093,839	118,005,525	398,032,450	0	0	-3	0	0	0
2.3 Pharmaceutical rebates	33,063,386	20,920,855	71,685,267	1	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	13,612	75,100	238,970	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	1,118,493	2,424,299	4,986,107	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	252,469	180,926	378,213	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,272,985,382	610,494,561	1,909,083,039	219,138	-6	21,699	0	115,162	0
5.1 Net assumed less ceded reinsurance claims incurred	-54,911,764	-46,535,967	-102,909,749	-5,266	0	20	0	-115,162	0
5.2 Other adjustments due to MLR calculations - claims	-81,035,587	-7,224,975	-14,595,014	0	0	0	0	0	0
5.3 Rebates paid	1,467,390	1,450,737	2,691,685	56,140	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	2,039,510	953,634	2,670,881	0	0	182,500	0	0	0
5.5 Estimated rebates unpaid current year	0	979,395	5,466,738	59,022	0	178,452	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,136,465,910	558,210,118	1,797,065,819	329,033	-6	17,671	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,233,777	4,898,575	13,468,548	122	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,730,054	992,100	2,374,737	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,885,464	1,081,485	3,117,426	0	0	0	0	0	0
6.4 Wellness and health promotion activities	811,439	1,478,588	5,152,277	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	988,394	672,090	2,617,254	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,649,128	9,122,836	26,730,236	122	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,538,950	6,893,175	13,312,415	490	0	-31	0	0	0
8.2 All other claims adjustment expenses	42,383,539	15,981,603	58,719,137	1,338	0	1	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	54,922,489	22,874,779	72,031,554	1,828	0	-30	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.82	3.19	3.38	0.44	0.00	-0.01	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,573,770	2,589,331	9,156,595	154	0	8,310	0	0	0
10.2 Agents and brokers fees and commissions	33,135,840	29,113,866	35,073,385	82,228	0	5,307	0	-72,760	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,895,578	855,533	2,572,229	2,475	0	0	0	0	0
10.4 Other general and administrative expenses	63,428,762	32,955,023	71,607,298	105,126	0	20,330	0	70,246	0
10.4a Community benefit expenditures (informational only)	30,482	36,900	197,256	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	104,033,949	65,513,755	118,409,510	189,984	0	33,946	0	-2,514	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-181,224,017	3,052,213	-4,748,325	-105,635	8	176,160	0	-4,802	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	5,047	1,270	7,918	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	5,047	1,270	7,917	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	167,552	112,497	344,488	161	0	14	0	23	0
2. Number of Covered Lives	302,190	195,347	563,030	264	0	1,110	0	42	0
3. Number of Groups	xxx	15,349	3,549	0	0	14	xxx	xxx	xxx
4. Member Months	3,978,941	2,303,686	6,776,574	3,416	0	12,124	0	492	0

Amount of run-off premiums reported in report Columns 1 through 9: $(12,874,807)

Amount of run-off claims included in report Columns 1 through 9: $66,093,663

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,604,520,378	449,541,282	990,690,200	1,048,824	1	308,379	0	94,675	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-645	-12,600	-16,614	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,604,519,734	449,528,682	990,673,586	1,048,824	1	308,379	0	94,675	0
1.5 Federal taxes and federal assessments	28,598,489	16,436,061	25,546,836	10,814	0	45,242	0	-42	0
1.6 State insurance, premium and other taxes	28,864,615	5,434,509	7,646,889	19,861	0	6,027	0	2,550	0
1.6a Community benefit expenditures (informational only)	32	3	5,950	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	106,786	24,909	117,873	29,146	0	534	0	316	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,546,949,844	427,633,201	957,361,990	989,004	1	256,577	0	91,851	0
1.9 Net assumed less ceded reinsurance premiums earned	-11,053,954	-1,544,498	-21,819,505	-998	0	0	0	-94,675	0
1.10 Other adjustments due to MLR calculations - premiums	168,852	726,264	30,480	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,536,064,743	426,814,968	935,572,966	988,006	1	256,577	0	-2,824	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	1,148,571,781	279,863,530	677,524,361	881,630	0	61,975	0	44,116	0
2.2 Prescription drugs	395,162,695	90,323,861	226,534,091	0	0	0	0	0	0
2.3 Pharmaceutical rebates	36,624,767	15,551,901	36,484,120	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,705	6,984	9,027	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	7,096,457	-2,097,008	-914,032	0	0	0	0	0	0
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	3,916	4,716	4,485	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,514,206,162	352,538,483	866,660,301	881,630	0	61,975	0	44,116	0
5.1 Net assumed less ceded reinsurance claims incurred	-52,682,382	-818,425	-16,624,958	-1,745	0	0	0	-44,116	0
5.2 Other adjustments due to MLR calculations - claims	-580,237	1,104,336	-515,091	0	0	0	0	0	0
5.3 Rebates paid	827,462	938,596	2,085,774	106,351	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	4,114,943	1,041,519	1,602,217	0	0	88,274	0	0	0
5.5 Estimated rebates unpaid current year	0	0	-54	0	0	167,024	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,457,656,064	352,721,470	850,003,756	986,236	0	140,725	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,157,122	1,453,682	4,660,157	49	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	427,679	228,498	278,765	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	3,306,284	973,017	2,428,298	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,080,006	348,468	921,800	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,125,531	444,289	1,509,649	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,096,621	3,447,954	9,798,669	49	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	13,503,335	5,427,849	13,132,575	116	0	-3	0	0	0
8.2 All other claims adjustment expenses	14,072,660	4,590,722	11,219,290	2,857	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	27,575,997	10,018,570	24,351,865	2,973	0	-3	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.78	2.34	2.54	0.30	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	17,347,161	1,547,457	2,619,649	7	0	7,785	0	0	0
10.2 Agents and brokers fees and commissions	13,859,354	16,254,470	12,084,369	152,887	0	4,967	0	-30,133	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	299,071	123,090	185,253	3,982	0	0	0	0	0
10.4 Other general and administrative expenses	82,690,974	27,838,909	47,320,172	194,197	0	19,073	0	29,092	0
10.4a Community benefit expenditures (informational only)	32	3	5,950	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	114,196,559	45,763,924	62,209,441	351,073	0	31,825	0	-1,041	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-77,460,496	14,863,050	-10,790,767	-352,324	1	84,029	0	-1,783	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	377,433	66,418	136,644	400	0	7	0	18	0
2. Number of Covered Lives	428,635	108,731	190,972	506	0	238	0	52	0
3. Number of Groups	xxx	5,961	1,196	0	0	7	xxx	xxx	xxx
4. Member Months	4,785,688	1,234,866	2,863,533	6,599	0	9,100	0	699	0

Amount of run-off premiums reported in report Columns 1 through 9: $223

Amount of run-off claims included in report Columns 1 through 9: -$66,141

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	949,611,204	1,489,021,973	4,474,926,321	404,235	14	59,939	1,742	20,130,918	50,826,048
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-16,215	-54,973	-263,236	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	949,594,988	1,488,967,000	4,474,663,085	404,235	14	59,939	1,742	20,130,918	50,826,048
1.5 Federal taxes and federal assessments	-13,240,242	56,595,989	211,188,123	517	45	2,611	0	181,445	3,867,488
1.6 State insurance, premium and other taxes	11,060,590	32,201,053	99,848,467	2,149	0	836	47	507,528	566,870
1.6a Community benefit expenditures (informational only)	1,155	97,435	373,097	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,070,430	3,136,753	9,360,417	6,981	0	-3	2	18,351	14,050
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	948,704,212	1,397,033,206	4,154,266,076	394,588	-31	56,496	1,693	19,423,593	46,377,640
1.9 Net assumed less ceded reinsurance premiums earned	-74,110,469	-461,449,918	-806,337,245	106	0	0	-1,742	-15,400,415	-2,011,227
1.10 Other adjustments due to MLR calculations - premiums	3,289	229,467	554,599	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	874,597,033	935,812,753	3,348,483,429	394,694	-31	56,496	-49	4,023,178	44,366,413

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	916,688,229	1,012,026,230	3,019,617,050	1,145,693	-149	43,733	3,185	12,537,806	34,087,777
2.2 Prescription drugs	131,242,214	220,993,036	735,395,492	0	0	144	0	143,514	4,345,279
2.3 Pharmaceutical rebates	15,352,433	32,275,432	119,278,568	0	0	0	0	42,107	396,468
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	200	143,355	339,469	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	2,772,713	1,499,431	13,303,599	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	82,716	11,127	109,900	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,035,350,724	1,202,243,264	3,649,037,571	1,145,693	-149	43,878	3,185	12,639,212	38,036,588
5.1 Net assumed less ceded reinsurance claims incurred	-204,299,643	-388,176,186	-723,329,227	0	0	-213	-3,185	-9,009,058	-1,314,182
5.2 Other adjustments due to MLR calculations - claims	-17,286,329	-3,299,795	-20,197,812	0	0	0	0	0	0
5.3 Rebates paid	456,032	0	10,839,873	277,371	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	192,336	0	10,553,829	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	87,507	16,742,626	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	814,028,448	810,854,789	2,922,539,205	1,423,064	-149	43,665	0	3,630,154	36,722,406

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,865,890	4,409,460	12,040,029	0	0	189	0	9,574	260,933
6.2 Activities to prevent hospital readmissions	945,889	1,052,075	4,397,125	0	0	37	0	4,787	25,344
6.3 Improve patient safety and reduce medical errors	1,189,894	1,254,869	4,957,033	0	0	25	0	4,547	33,224
6.4 Wellness and health promotion activities	510,741	893,262	5,518,879	0	0	46	0	11,309	15,029
6.5 Health information technology expenses related to health improvement	1,400,971	856,872	4,854,626	0	0	25	0	1,282	28,751
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,913,383	8,466,538	31,767,692	0	0	321	0	31,498	363,281
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	11,627,678	13,022,471	42,359,098	3	0	-188	0	99,996	421,631
8.2 All other claims adjustment expenses	13,505,677	15,789,259	31,511,285	713	0	0	0	76,156	596,567
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	25,133,356	28,811,730	73,870,383	716	0	-188	0	176,152	1,018,198
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.65	2.06	1.78	0.18	0.00	-0.33	0	0.91	2.20

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,907,576	4,389,201	21,476,024	256	0	-57	0	64,287	48,063
10.2 Agents and brokers fees and commissions	47,695,437	82,627,029	107,259,600	16,431	0	0	-489	-4,687,224	108,594
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	334,616	784,185	3,527,929	101	0	0	0	0	20
10.4 Other general and administrative expenses	47,079,376	-1,734,854	82,235,011	19,780	1	1,092	502	4,934,439	1,797,396
10.4a Community benefit expenditures (informational only)	396,145	110,060	848,586	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	101,017,004	86,065,562	214,498,566	36,568	1	1,035	13	311,503	1,954,073
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-72,495,162	1,614,135	105,807,587	-1,065,654	117	11,663	-62	-126,129	4,308,455
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	12,520	0	3,749	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	119,948	118,883	641,579	197	0	0	24	2,545	12,993
2. Number of Covered Lives	196,929	223,117	1,222,672	245	0	0	51	5,111	13,023
3. Number of Groups	xxx	24,749	4,842	0	0	0	xxx	xxx	xxx
4. Member Months	2,499,891	2,980,171	14,228,015	3,172	0	0	459	62,003	176,696

Amount of run-off premiums reported in report Columns 1 through 9: $(1,453,698)

Amount of run-off claims included in report Columns 1 through 9: $11,249,380

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,324,552,070	1,234,543,301	3,588,491,422	1,261,612	3	165	0	333,965	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-54,948	-80,665	-189,872	11,239	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,324,497,121	1,234,462,636	3,588,301,549	1,272,851	3	165	0	333,965	0
1.5 Federal taxes and federal assessments	-1,848,775	56,200,322	90,004,978	8,954	2	-3,789	0	-38	0
1.6 State insurance, premium and other taxes	36,968,779	38,317,405	83,572,259	28,158	0	-1	0	8,933	0
1.6a Community benefit expenditures (informational only)	10,558,490	7,098,153	50,633,845	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,645,443	1,662,127	1,949,997	9,867	0	0	0	2,275	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,283,731,672	1,138,282,780	3,412,774,317	1,225,873	1	3,955	0	322,795	0
1.9 Net assumed less ceded reinsurance premiums earned	-8,318,547	-7,428,320	-80,977,608	-5,199	0	-82	0	-333,965	0
1.10 Other adjustments due to MLR calculations - premiums	29,073	318,391	65,173	0	0	0	0	0	0
1.11 Risk revenue	98,218	1,757,835	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,275,540,415	1,132,930,687	3,331,861,883	1,220,674	1	3,873	0	-11,170	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,132,849,910	773,233,922	2,657,615,442	1,015,851	-5	7,862	0	171,541	0
2.2 Prescription drugs	217,261,122	168,080,041	507,555,454	0	0	-2	0	0	0
2.3 Pharmaceutical rebates	21,816,177	29,434,544	64,388,099	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	157	87,475	373,014	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	2,812,716	3,027,684	6,511,422	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	966,106	532,820	2,830,816	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,331,107,569	914,907,104	3,107,294,220	1,015,851	-5	7,860	0	171,541	0
5.1 Net assumed less ceded reinsurance claims incurred	-63,552,182	-7,210,245	-71,140,357	-4,057	0	0	0	-171,541	0
5.2 Other adjustments due to MLR calculations - claims	-21,396,841	-1,054,924	44,002	0	0	0	0	0	0
5.3 Rebates paid	148,101	821,318	767,619	63,372	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	149,993	5,293,274	-2,236,738	35,218	0	1,760	0	0	0
5.5 Estimated rebates unpaid current year	279,746	2,578,262	1,763,441	20,278	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,246,436,400	904,748,239	3,040,965,661	1,060,226	-5	6,100	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,851,171	6,251,279	19,736,623	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	704,961	1,090,135	1,847,809	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,001,668	1,533,480	2,227,927	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,506,047	3,224,776	5,035,946	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,789,014	1,245,366	2,688,830	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,852,864	13,345,037	31,537,135	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	16,501,269	12,909,655	16,160,734	464	0	-14	0	0	0
8.2 All other claims adjustment expenses	15,989,683	15,258,700	42,871,067	1,247	0	19	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	32,490,953	28,168,356	59,031,802	1,711	0	5	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.53	2.47	1.73	0.14	0.00	0.13	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	13,539,997	5,775,000	16,615,014	117	0	-4	0	0	0
10.2 Agents and brokers fees and commissions	41,347,411	55,695,043	41,212,657	216,549	0	6	0	-106,293	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,379,742	4,078,452	6,666,405	8,249	0	0	0	0	0
10.4 Other general and administrative expenses	86,668,710	61,609,724	122,951,630	279,530	0	2	0	102,621	0
10.4a Community benefit expenditures (informational only)	652,715	11,253	150,615	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	145,935,861	127,158,218	187,445,706	504,445	0	4	0	-3,672	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-162,175,661	59,510,837	12,881,578	-345,708	6	-2,236	0	-7,498	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	33,841	62,788	29,917	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	31,873	43,297	20,581	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	179,782	149,817	335,698	403	0	0	0	21	0
2. Number of Covered Lives	289,172	251,861	655,495	635	0	0	0	46	0
3. Number of Groups	xxx	25,779	6,242	0	0	0	xxx	xxx	xxx
4. Member Months	3,625,929	3,071,305	7,983,241	8,401	0	0	0	597	0

Amount of run-off premiums reported in report Columns 1 through 9: $144,746

Amount of run-off claims included in report Columns 1 through 9: -$712,774

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	829,195,360	948,627,431	2,018,816,467	1,195	15	-3,078	0	405,757,769	1,218,185,210
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-504,798	-6,947,448	-456,615	0	0	0	0	-469	-184,729
1.4 Premiums earned including state and federal high risk programs	828,690,561	941,679,982	2,018,359,852	1,195	15	-3,078	0	405,757,300	1,218,000,481
1.5 Federal taxes and federal assessments	-24,541,790	15,255,516	-4,133,982	5	62	-5,884	0	13,766,972	70,503,533
1.6 State insurance, premium and other taxes	20,021,088	23,950,500	45,540,806	9	0	-116	0	3,639,470	21,868,349
1.6a Community benefit expenditures (informational only)	7,947	58,844	74,038	0	0	0	0	0	208,030
1.7 Regulatory authority licenses and fees	11,470,891	12,715,839	9,625,049	11	0	-17	0	214,836	2,594,101
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	821,740,372	889,758,125	1,967,327,979	1,170	-47	2,939	0	388,136,022	1,123,034,497
1.9 Net assumed less ceded reinsurance premiums earned	-124,180,224	-114,004,185	-135,739,915	-682	0	0	0	-42,482,632	29,982,950
1.10 Other adjustments due to MLR calculations - premiums	27,884,729	16,548,593	596	0	0	0	0	20,958	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	725,444,874	792,302,534	1,831,588,660	488	-47	2,939	0	345,674,349	1,153,017,446

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***									
2.1	Incurred claims excluding prescription drugs	695,386,563	659,943,536	1,456,961,644	-23	-215	18,670	0	255,807,390	794,974,068
2.2	Prescription drugs	177,624,483	175,565,219	365,881,649	0	0	0	0	42,028,513	164,993,344
2.3	Pharmaceutical rebates	22,262,687	28,099,338	61,361,248	0	0	0	0	5,982,700	22,857,940
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)	42,824	1,774,556	2,577,055	0	0	-1	0	45,246	-3,308,002
3.	***Incurred medical incentive pools and bonuses***	2,646,141	3,295,737	6,878,817	0	0	0	0	14,050	84,786
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	7,182	92,336	94,673	0	0	0	0	0	138
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	853,394,499	810,705,153	1,768,360,861	-23	-215	18,670	0	291,867,252	937,194,257
5.1	Net assumed less ceded reinsurance claims incurred	-63,899,640	-119,804,447	-134,478,445	0	0	0	0	-36,815,870	33,411,324
5.2	Other adjustments due to MLR calculations - claims	26,544,628	10,468,440	-1,636,826	0	0	0	0	0	0
5.3	Rebates paid	44,676	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year	0	0	131,508	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year	0	0	2,355,521	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	816,084,163	701,369,146	1,634,469,602	-23	-215	18,670	0	255,051,382	970,605,581

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,925,507	4,799,389	6,521,381	0	0	-10	0	972,047	4,791,237
6.2 Activities to prevent hospital readmissions	586,352	850,959	1,858,588	0	0	-2	0	169,943	478,382
6.3 Improve patient safety and reduce medical errors	410,933	681,181	1,711,787	0	0	-1	0	132,225	415,651
6.4 Wellness and health promotion activities	3,739,550	3,083,467	3,279,109	0	0	-2	0	205,994	593,553
6.5 Health information technology expenses related to health improvement	1,064,305	724,389	2,006,236	0	0	-1	0	118,073	363,067
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,726,648	10,139,384	15,377,098	0	0	-16	0	1,598,281	6,641,891
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,606,151	26,244,551	95,516,666	0	2	-1,041	0	6,061,515	19,420,799
8.2 All other claims adjustment expenses	10,448,430	8,451,926	16,056,811	1	0	0	0	454,897	9,855,979
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	19,054,580	34,696,477	111,573,479	1	2	-1,041	0	6,516,412	29,276,778
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.32	3.90	5.67	0.09	-4.26	-35.42	0	1.68	2.61

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,298,146	13,168,156	39,144,017	28	1	-316	0	2,238,754	10,164,592
10.2 Agents and brokers fees and commissions	23,191,504	59,816,352	127,067,586	79	0	0	0	47,291,407	19,697,551
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	304,512	24,751	646,418	2	0	0	0	1,136,175	1,325,898
10.4 Other general and administrative expenses	48,979,953	64,782,883	150,257,454	36	4	-1,842	0	6,589,466	68,838,118
10.4a Community benefit expenditures (informational only)	20,933	59,558	189,343	0	0	0	0	0	208,030
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	77,774,117	137,792,142	317,115,474	145	5	-2,157	0	57,255,802	100,026,159
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-197,194,634	-91,694,611	-246,946,992	365	160	-12,517	0	25,252,472	46,467,038
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	95,873	87,241	166,973	5	0	0	0	28,549	695,898
2. Number of Covered Lives	151,186	163,266	336,682	6	0	0	0	85,122	711,919
3. Number of Groups	xxx	27,491	1,872	0	0	0	xxx	xxx	xxx
4. Member Months	1,922,234	1,884,148	3,954,250	60	0	0	0	1,127,073	8,436,956

Amount of run-off premiums reported in report Columns 1 through 9: $5,096

Amount of run-off claims included in report Columns 1 through 9: $739,272

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	194,126,241	191,905,357	439,259,053	29,872	0	-112,714	166,109	590,166,998	4,914,477
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-174	-1,904	-5,711	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	194,126,067	191,903,453	439,253,342	29,872	0	-112,714	166,109	590,166,998	4,914,477
1.5 Federal taxes and federal assessments	5,771,210	5,546,270	15,286,359	398	267	-81,308	0	-1,208,777	-87,000
1.6 State insurance, premium and other taxes	273,671	214,740	1,234,435	690	0	95	4,443	6,081	303
1.6a Community benefit expenditures (informational only)	2,474	1,155	8,129	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	629,000	5,243	201,763	1,124	0	8	332	933	63
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	187,452,187	186,137,197	422,530,786	27,659	-267	-31,510	161,334	591,368,762	5,001,111
1.9 Net assumed less ceded reinsurance premiums earned	-2,561,426	-7,938,841	-18,209,009	0	0	0	-166,109	-589,635,517	0
1.10 Other adjustments due to MLR calculations - premiums	0	4,605	59,915	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	184,890,761	178,202,961	404,381,691	27,659	-267	-31,510	-4,775	1,733,245	5,001,111

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	159,874,826	116,235,307	288,126,262	4,351	-978	101,540	99,263	340,022,429	5,183,921
2.2 Prescription drugs	49,905,335	38,049,097	90,782,862	0	0	32	0	39,266,687	1,784,147
2.3 Pharmaceutical rebates	6,253,123	4,749,747	11,958,624	0	0	0	0	6,887,325	245,891
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-7,748	-3,842	114,192	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	710,360	478,141	1,297,375	0	0	0	0	0	13,866
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	131	2,070	4,039	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	204,237,398	150,012,797	368,247,874	4,351	-978	101,572	99,263	372,401,791	6,736,043
5.1 Net assumed less ceded reinsurance claims incurred	-12,144,624	-7,012,313	-15,086,585	0	0	0	-99,263	-375,832,321	0
5.2 Other adjustments due to MLR calculations - claims	-6,527,435	-193,110	117,648	0	0	0	0	0	0
5.3 Rebates paid	0	151,507	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	2,892	5	117,648	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	4,958	41,608	0	0	0	2,649	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	185,567,403	143,000,483	353,161,289	4,351	-978	104,221	0	-3,430,530	6,736,043

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	246,704	211,888	415,941	24	0	0	0	1,007,191	2,716
6.2 Activities to prevent hospital readmissions	26,882	32,987	67,125	0	0	0	0	0	74
6.3 Improve patient safety and reduce medical errors	22,868	24,433	61,625	0	0	0	0	0	269
6.4 Wellness and health promotion activities	249,607	78,444	279,546	0	0	0	0	1,060,055	3,124
6.5 Health information technology expenses related to health improvement	53,513	52,478	150,252	0	0	0	0	64,669	1,118
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	599,572	400,230	974,491	24	0	0	0	2,131,914	7,301
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,764,635	2,414,836	5,344,513	219	0	-9	0	13,140,853	57,980
8.2 All other claims adjustment expenses	3,939,335	1,550,747	4,376,807	8	0	0	0	6,339,078	58,546
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,703,969	3,965,583	9,721,321	227	0	-9	0	19,479,932	116,526
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.04	2.13	2.30	0.82	0.00	0.03	0	3.29	2.33

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	46,185	1,031,240	1,129,190	0	0	120	0	1,978,541	10,127
10.2 Agents and brokers fees and commissions	3,150,226	8,577,813	7,847,155	3,229	0	79	-46,596	-36,241,060	79,143
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	39,797	160,278	191,260	774	0	0	0	0	0
10.4 Other general and administrative expenses	8,711,935	7,402,659	11,160,364	4,196	0	289	47,826	22,884,107	116,429
10.4a Community benefit expenditures (informational only)	2,474	1,266	19,323	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	11,948,143	17,171,988	20,327,970	8,200	0	488	1,230	-11,378,412	205,699
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-18,928,323	13,664,676	20,196,620	14,858	711	-136,210	-6,005	-5,069,659	-2,064,458
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	4,437	2,992	8,780	0	0	0	0	0	122
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	21,304	18,012	46,116	7	0	2	57	58	3,854
2. Number of Covered Lives	32,682	28,851	87,756	12	0	51	78	96	5,865
3. Number of Groups	xxx	3,019	703	0	0	2	xxx	xxx	xxx
4. Member Months	410,780	369,151	990,729	144	0	208	775	893	48,201

Amount of run-off premiums reported in report Columns 1 through 9: $7

Amount of run-off claims included in report Columns 1 through 9: -$2,760

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	101,476,861	500,986,028	4,192,632,505	0	0	565,435	55,790	6,222,357	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-227	-8,221	-77,325	0	0	66	0	0	0
1.4 Premiums earned including state and federal high risk programs	101,476,634	500,977,807	4,192,555,180	0	0	565,501	55,790	6,222,357	0
1.5 Federal taxes and federal assessments	-6,417,346	18,635,400	181,997,470	-23	2	60,346	0	-47	0
1.6 State insurance, premium and other taxes	2,341,446	10,071,331	29,675,764	0	0	8,099	1,492	166,445	0
1.6a Community benefit expenditures (informational only)	25,384	67,410	5,781,201	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	749,588	4,932,310	9,998,726	0	0	15,844	1	167	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	104,802,944	467,338,764	3,970,883,222	23	-2	481,211	54,297	6,055,792	0
1.9 Net assumed less ceded reinsurance premiums earned	-378,847	-2,551,126	-489,385,316	0	0	0	-55,790	-6,222,357	0
1.10 Other adjustments due to MLR calculations - premiums	3,520,000	30,537	3	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	107,944,097	464,818,173	3,481,497,908	23	-2	481,211	-1,493	-166,565	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	89,064,696	299,626,290	2,688,169,772	-9	-6	320,831	23,056	3,471,848	0
2.2 Prescription drugs	30,455,352	102,497,917	844,729,200	92	0	15	0	0	0
2.3 Pharmaceutical rebates	2,415,108	18,548,660	127,025,749	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	166	70,715	801,928	0	0	-1	0	0	0
3. Incurred medical incentive pools and bonuses	617	20,280	2,914,443	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	16,890	22,970	800,927	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	117,105,560	383,595,830	3,408,787,660	83	-6	320,846	23,056	3,471,848	0
5.1 Net assumed less ceded reinsurance claims incurred	-4,002,431	-1,787,721	-406,747,611	0	0	0	-23,056	-3,471,848	0
5.2 Other adjustments due to MLR calculations - claims	-35,461	322,154	-22,960,022	0	0	0	0	0	0
5.3 Rebates paid	24,928	1,604,287	16,436,911	0	0	93,789	0	0	0
5.4 Estimated rebates unpaid prior year	7,679	2,828,049	10,534,446	0	0	105,405	0	0	0
5.5 Estimated rebates unpaid current year	18,577	904,744	17,054,422	0	0	112,150	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	113,103,495	381,811,243	3,002,036,917	83	-6	421,380	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	671,411	1,892,184	12,649,681	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	133,029	295,827	6,267,502	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	99,372	298,063	6,065,252	0	0	0	0	0	0
6.4 Wellness and health promotion activities	9,676	86,556	2,544,537	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	42,427	198,203	2,094,015	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	955,914	2,770,836	29,620,988	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,827,412	4,325,287	26,968,819	0	0	-95	0	0	0
8.2 All other claims adjustment expenses	4,083,077	10,680,177	34,992,124	0	0	1,050	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,910,488	15,005,464	61,960,943	0	0	955	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	5.64	3.21	1.56	0.00	0.00	0.20	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	531,095	2,009,812	9,916,547	0	0	5,199	0	0	0
10.2 Agents and brokers fees and commissions	1,395,386	27,763,137	57,150,807	0	0	21,766	-15,650	-1,980,434	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	543,127	1,960,619	6,589,616	0	0	167	0	0	0
10.4 Other general and administrative expenses	12,689,656	38,510,261	141,764,107	0	0	41,522	16,063	1,912,006	0
10.4a Community benefit expenditures (informational only)	13	2,976	364,515	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	15,159,262	70,243,829	215,421,076	0	0	68,654	413	-68,428	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-27,185,064	-5,013,199	172,457,985	-60	4	-9,778	-1,906	-98,137	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	22,755	60,538	397,167	0	0	107	32	598	0
2. Number of Covered Lives	26,853	102,420	798,286	0	0	821	38	1,246	0
3. Number of Groups	xxx	7,633	2,719	0	0	6	xxx	xxx	xxx
4. Member Months	333,733	1,280,215	9,545,498	0	0	10,101	349	14,632	0

Amount of run-off premiums reported in report Columns 1 through 9: $2,402

Amount of run-off claims included in report Columns 1 through 9: -$24,259

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	8,602,598,420	3,314,519,549	10,098,297,068	2,107,648	58	872,907	213,392	4,433,967	53,691
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	113,351	-106,255	-314,918	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	8,602,711,771	3,314,413,293	10,097,982,149	2,107,648	58	872,907	213,392	4,433,967	53,691
1.5 Federal taxes and federal assessments	296,666,922	197,052,798	446,621,278	23,680	1,549	-148,435	0	-51	0
1.6 State insurance, premium and other taxes	72,229,364	50,368,242	126,269,524	28,531	169	-6,806	5,708	118,616	0
1.6a Community benefit expenditures (informational only)	-646	11,500	303,216	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	188,282,947	3,218,810	17,097,806	81,170	0	1,665	133	2,849	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	8,045,532,539	3,063,773,445	9,507,993,542	1,974,267	-1,660	1,026,483	207,551	4,312,553	53,691
1.9 Net assumed less ceded reinsurance premiums earned	-37,827,961	-18,690,467	-591,155,345	291	0	-37	-213,392	-4,433,967	0
1.10 Other adjustments due to MLR calculations - premiums	4,848,147	141,468	2,422,657	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	8,012,552,726	3,045,224,448	8,919,260,854	1,974,558	-1,660	1,026,446	-5,841	-121,414	53,691

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	5,567,042,965	1,990,170,927	6,910,635,771	2,032,370	-5,848	905,639	79,480	2,789,624	-28,764
2.2 Prescription drugs	1,659,807,472	566,916,728	1,839,977,576	1,917	0	1,704	0	0	1,485
2.3 Pharmaceutical rebates	236,493,276	110,192,600	349,071,961	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	166,282	530,807	-1,008,587	0	0	-17	0	0	0
3. Incurred medical incentive pools and bonuses	34,121,268	4,687,366	26,619,582	-2	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	3,187,194	549,289	2,011,545	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	7,024,478,428	2,451,582,420	8,428,160,967	2,034,285	-5,848	907,343	79,480	2,789,624	-27,279
5.1 Net assumed less ceded reinsurance claims incurred	-297,409,865	-21,446,949	-532,832,406	-12,028	0	663	-79,480	-2,789,624	0
5.2 Other adjustments due to MLR calculations - claims	-91,631,600	-23,159,607	-28,969,165	0	0	0	0	0	0
5.3 Rebates paid	8,798,357	23,429,298	13,723,766	558,241	0	556,201	0	0	0
5.4 Estimated rebates unpaid prior year	15,671,707	24,928,892	15,774,517	0	0	645,773	0	0	0
5.5 Estimated rebates unpaid current year	38,453,263	23,628,956	26,170,815	0	0	521,849	0	0	0
5.6 Fee for service and co-pay revenue	0	192,103	1,401,781	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	6,667,016,874	2,428,913,124	7,889,077,679	2,580,498	-5,848	1,340,283	0	0	-27,279

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	39,968,816	12,390,517	33,504,855	861	0	-65	0	0	0
6.2 Activities to prevent hospital readmissions	6,654,197	2,696,290	5,752,458	0	0	-13	0	0	0
6.3 Improve patient safety and reduce medical errors	6,721,173	3,716,348	7,542,939	0	0	-9	0	0	0
6.4 Wellness and health promotion activities	9,668,770	5,091,248	20,569,625	0	0	-16	0	0	0
6.5 Health information technology expenses related to health improvement	11,006,793	5,682,385	13,932,463	0	0	-8	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	74,019,743	29,576,786	81,302,340	861	0	-111	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	81,776,214	32,012,719	79,446,890	2,305	0	-141	0	0	0
8.2 All other claims adjustment expenses	134,782,278	36,040,771	75,143,657	10,776	0	8	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	216,558,491	68,053,491	154,590,545	13,081	0	-133	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.69	2.22	1.63	0.66	0.00	-0.01	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	44,858,142	12,979,130	37,630,333	842	0	24,284	0	0	0
10.2 Agents and brokers fees and commissions	258,832,089	143,160,185	190,961,583	201,327	0	15,522	-59,859	-1,411,230	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	18,493,564	4,370,289	13,214,895	1,473	0	0	0	0	0
10.4 Other general and administrative expenses	547,266,555	172,126,707	308,160,352	252,028	1	58,890	61,439	1,362,469	0
10.4a Community benefit expenditures (informational only)	263,969	267,665	2,322,689	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	869,450,345	332,636,314	549,967,162	455,669	1	98,696	1,580	-48,761	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	185,507,270	186,044,731	244,323,125	-1,075,552	4,186	-412,289	-7,421	-72,653	80,970
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	379,661	463,722	588,976	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	365,858	445,086	590,300	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	1,136,149	393,251	1,190,385	1,285	0	41	304	704	0
2. Number of Covered Lives	1,697,849	618,415	2,023,521	1,709	0	3,454	343	895	0
3. Number of Groups	xxx	56,133	17,567	0	0	41	xxx	xxx	xxx
4. Member Months	22,798,702	7,328,285	23,484,828	21,909	0	36,865	3,598	10,795	0

Amount of run-off premiums reported in report Columns 1 through 9: $23,957

Amount of run-off claims included in report Columns 1 through 9: -$510,623

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,617,660,042	1,450,589,723	5,171,714,743	740,600	2,791	367,187	0	1,135,993	11,730,374
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-4,785	-30,894	-295,727	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,617,655,257	1,450,558,829	5,171,419,016	740,600	2,791	367,187	0	1,135,993	11,730,374
1.5 Federal taxes and federal assessments	-95,218,426	66,373,602	182,817,674	8,007	-512	-6,673	0	203,160	1,407,256
1.6 State insurance, premium and other taxes	7,971,447	18,553,861	42,743,289	12,299	197	7,203	0	25,816	59,429
1.6a Community benefit expenditures (informational only)	31,026	383,957	6,891,319	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	35,437,088	3,454,542	4,996,916	23,980	1	651	0	1,281	855
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,669,465,145	1,362,176,823	4,940,861,136	696,314	3,105	366,006	0	905,736	10,262,834
1.9 Net assumed less ceded reinsurance premiums earned	-32,839,567	-82,667,753	-133,204,936	-4,056	0	-10	0	-324,611	0
1.10 Other adjustments due to MLR calculations - premiums	2,539,583	52,957	100	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,639,165,162	1,279,562,028	4,807,656,300	692,257	3,105	365,996	0	581,126	10,262,834

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	2,352,358,980	913,666,365	3,603,764,920	474,903	-285	165,139	0	453,484	7,246,783
2.2 Prescription drugs	542,562,097	276,033,673	985,192,122	0	-38	187	0	20,997	0
2.3 Pharmaceutical rebates	63,113,141	46,470,943	151,660,563	0	0	0	0	11,855	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	8,683	69,679	407,530	0	0	-6	0	0	0
3. Incurred medical incentive pools and bonuses	1,071,086	1,157,505	5,497,704	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	2,873,640	888,057	2,102,439	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,832,875,395	1,144,386,602	4,442,797,810	474,903	-323	165,326	0	462,627	7,246,783
5.1 Net assumed less ceded reinsurance claims incurred	-128,187,437	-73,703,255	-119,763,199	-396	0	0	0	-132,671	0
5.2 Other adjustments due to MLR calculations - claims	-209,600,715	-4,872,312	1,850,975	0	0	0	0	0	0
5.3 Rebates paid	12,730,229	1,955,510	5,175,512	121,920	0	238,522	0	0	0
5.4 Estimated rebates unpaid prior year	15,184,985	1,631,284	3,130,101	51,526	0	257,601	0	0	0
5.5 Estimated rebates unpaid current year	7,197,465	2,898,608	11,533,801	47,143	0	204,138	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,499,829,951	1,069,033,869	4,338,464,797	592,043	-323	350,385	0	329,956	7,246,783

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	8,945,524	4,521,760	16,684,455	122	1	-31	0	1,393	32,556
6.2 Activities to prevent hospital readmissions	2,985,129	1,790,137	4,688,248	0	0	-6	0	558	13,836
6.3 Improve patient safety and reduce medical errors	3,177,328	1,920,938	5,640,038	0	0	-4	0	249	22,179
6.4 Wellness and health promotion activities	9,842,200	5,987,467	9,065,400	0	0	-7	0	620	8,005
6.5 Health information technology expenses related to health improvement	3,618,578	1,664,799	6,361,570	0	0	-4	0	70	21,291
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	28,568,758	15,885,097	42,439,708	122	1	-52	0	2,890	97,867
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	22,697,039	13,002,778	30,548,066	824	0	-66	0	5,525	76,456
8.2 All other claims adjustment expenses	27,751,971	10,449,828	39,420,551	2,429	0	2	0	4,207	112,167
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	50,449,011	23,452,605	69,968,616	3,253	0	-64	0	9,731	188,623
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.89	1.72	1.42	0.47	0.00	-0.02	0	1.07	1.84

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,537,051	6,326,360	18,012,880	127	0	9,496	0	11,011	0
10.2 Agents and brokers fees and commissions	50,602,183	61,139,588	92,852,051	90,291	21	6,072	0	-58,881	433,024
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,139,144	1,940,036	6,895,803	1,694	0	0	0	0	0
10.4 Other general and administrative expenses	185,775,129	57,324,704	189,708,280	113,984	4,665	22,977	0	137,239	454,363
10.4a Community benefit expenditures (informational only)	157,035	51,549	273,489	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	252,053,509	126,730,687	307,469,011	206,096	4,686	38,545	0	89,368	887,387
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-191,736,067	44,459,770	49,314,168	-109,257	-1,259	-22,818	0	149,181	1,842,174
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	423,264	233,136	548,444	317	2	16	0	86	6,746
2. Number of Covered Lives	665,001	398,252	1,025,082	403	3	1,344	0	197	6,935
3. Number of Groups	xxx	21,320	5,383	0	2	16	xxx	xxx	xxx
4. Member Months	9,264,334	4,747,746	12,079,344	5,282	36	18,464	0	2,781	84,703

Amount of run-off premiums reported in report Columns 1 through 9: $(2,751,279)

Amount of run-off claims included in report Columns 1 through 9: -$2,952,332

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	166,354,897	657,225,539	2,599,291,977	0	0	0	0	0	2,217,210
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-278	-87	-1,296	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	166,354,619	657,225,451	2,599,290,680	0	0	0	0	0	2,217,210
1.5 Federal taxes and federal assessments	-290,044	11,165,520	28,831,811	0	0	-5	0	0	106,947
1.6 State insurance, premium and other taxes	1,266,967	3,316,897	18,240,947	0	0	0	0	0	936
1.6a Community benefit expenditures (informational only)	1,274,630	3,241,130	17,730,521	0	0	0	0	0	167
1.7 Regulatory authority licenses and fees	2,912,469	10,915,137	44,565,543	0	0	0	0	0	55,586
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	162,465,227	631,827,898	2,507,652,379	0	0	5	0	0	2,053,741
1.9 Net assumed less ceded reinsurance premiums earned	-1,521,582	-22,432,576	-36,553,384	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	160,943,645	609,395,322	2,471,098,995	0	0	5	0	0	2,053,741

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. ***Claims:***									
2.1 Incurred claims excluding prescription drugs	177,097,987	460,782,154	1,950,742,721	-253	-1	-3	0	0	864,858
2.2 Prescription drugs	29,231,840	98,296,604	335,034,115	0	0	20	0	0	265,091
2.3 Pharmaceutical rebates	4,455,973	14,154,942	40,422,243	0	0	0	0	0	56,169
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	35,686	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	2,479,874	5,388,037	24,262,849	0	0	0	0	0	17,677
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	137,468	163,640	815,712	0	0	0	0	0	6
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	204,353,728	550,311,852	2,269,617,440	-253	-1	17	0	0	1,091,457
5.1 Net assumed less ceded reinsurance claims incurred	-4,388,434	-19,134,533	-36,654,902	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	9,600,000	1,148,262	1,145,707	0	0	0	0	0	0
5.3 Rebates paid	10,946	0	1,156,997	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	1,091,271	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	391,344	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	209,576,240	532,325,581	2,234,565,315	-253	-1	17	0	0	1,091,457

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,059,537	5,455,262	13,917,082	0	0	0	0	0	1,261
6.2 Activities to prevent hospital readmissions	21,885	212,832	558,435	0	0	0	0	0	84
6.3 Improve patient safety and reduce medical errors	23,146	223,239	587,394	0	0	0	0	0	88
6.4 Wellness and health promotion activities	326,766	2,615,863	5,703,602	0	0	0	0	0	808
6.5 Health information technology expenses related to health improvement	64,676	1,156,334	3,107,021	0	0	0	0	0	5
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,496,010	9,663,531	23,873,533	0	0	0	0	0	2,246
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,304,022	5,099,843	14,542,819	0	0	0	0	0	27,397
8.2 All other claims adjustment expenses	1,571,568	5,784,647	20,687,647	0	0	0	0	0	18,771
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	2,875,590	10,884,491	35,230,466	0	0	0	0	0	46,168
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.77	1.72	1.40	0.00	0.00	0.00	0	0.00	2.25

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,899,012	6,326,789	13,818,110	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	118,492	7,347,840	10,239,948	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	134,096	-309,443	-1,256,681	0	0	0	0	0	-6,786
10.4 Other general and administrative expenses	8,674,676	28,769,230	120,818,624	0	0	0	0	0	122,252
10.4a Community benefit expenditures (informational only)	0	0	4	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	12,826,275	42,134,416	143,620,002	0	0	0	0	0	115,466
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-65,830,469	14,387,303	33,809,678	253	0	-13	0	0	798,404
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	29,333	80,392	348,112	0	0	0	0	0	541
2. Number of Covered Lives	38,769	131,627	624,738	0	0	0	0	0	562
3. Number of Groups	xxx	18,801	4,419	0	0	0	xxx	xxx	xxx
4. Member Months	491,608	1,570,618	7,679,098	0	0	0	0	0	6,794

Amount of run-off premiums reported in report Columns 1 through 9: $11

Amount of run-off claims included in report Columns 1 through 9: -$708

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	551,794,655	308,584,902	896,240,567	42,903	0	338,688	0	0	78,644
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1	-126,963	-10,989	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	551,794,654	308,457,939	896,229,578	42,903	0	338,688	0	0	78,644
1.5 Federal taxes and federal assessments	12,794,588	9,210,815	28,338,160	688	1	41,034	0	-105	52
1.6 State insurance, premium and other taxes	8,933,767	5,271,193	12,026,468	748	0	6,619	0	0	1,236
1.6a Community benefit expenditures (informational only)	1	10	531	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,058,508	414,881	708,632	2,485	0	586	0	185	923
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	527,007,793	293,561,051	855,156,318	38,982	-1	290,449	0	-81	76,433
1.9 Net assumed less ceded reinsurance premiums earned	-3,415,364	-1,350,271	-2,279,509	0	0	-28	0	0	-1,086
1.10 Other adjustments due to MLR calculations - premiums	-1,031,838	-16,749	203	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	522,560,590	292,194,031	852,877,012	38,982	-1	290,421	0	-81	75,347

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	487,417,276	213,837,545	650,846,476	33,082	-3	68,280	0	0	57,208
2.2 Prescription drugs	99,541,821	48,150,206	143,659,846	0	0	0	0	0	12,148
2.3 Pharmaceutical rebates	10,495,397	5,372,123	17,445,527	0	0	0	0	0	1,385
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	13,863,284	204	6,815	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	52,443	115,966	316,531	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	285,726	112,748	475,964	0	0	0	0	0	34
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	576,516,142	256,731,594	777,377,326	33,082	-3	68,280	0	0	67,971
5.1 Net assumed less ceded reinsurance claims incurred	-36,539,142	-1,794,265	-524,967	0	0	55	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-15,394,692	-536,000	2,353	0	0	0	0	0	0
5.3 Rebates paid	80,459	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	163,455	0	0	0	0	72,634	0	0	0
5.5 Estimated rebates unpaid current year	0	0	-2,353	0	0	183,409	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-16,737	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	524,499,312	254,401,329	776,869,096	33,082	-3	179,110	0	0	67,971

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,869,557	687,566	2,365,200	0	0	0	0	0	1,096
6.2 Activities to prevent hospital readmissions	295,111	88,199	289,490	0	0	0	0	0	84
6.3 Improve patient safety and reduce medical errors	342,939	200,098	480,304	0	0	0	0	0	118
6.4 Wellness and health promotion activities	389,094	182,019	416,069	0	0	0	0	0	124
6.5 Health information technology expenses related to health improvement	650,085	511,855	1,635,657	0	0	0	0	0	382
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,546,787	1,669,737	5,186,718	0	0	0	0	0	1,804
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,314,744	2,250,789	5,967,789	1	0	-1	0	0	2,133
8.2 All other claims adjustment expenses	9,955,478	4,794,762	12,183,906	256	0	6	0	0	3,237
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	14,270,221	7,045,551	18,151,695	257	0	5	0	0	5,370
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.71	2.40	2.12	0.66	0.00	0.00	0	0.00	7.03

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,291,902	4,498,213	9,069,393	0	0	8,550	0	0	607
10.2 Agents and brokers fees and commissions	14,123,166	10,284,373	15,424,803	5,676	0	5,456	0	0	3,581
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,168,221	441,252	1,431,661	31	0	0	0	0	2
10.4 Other general and administrative expenses	28,394,003	10,074,841	31,176,573	7,026	0	20,956	0	0	1,794
10.4a Community benefit expenditures (informational only)	1	10	663	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	48,977,294	25,298,677	57,102,430	12,733	0	34,962	0	0	5,984
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-68,733,024	3,778,739	-4,432,926	-7,090	2	76,345	0	-81	-5,782
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	2,948	3,783	7,109	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	2,851	3,781	7,750	0	0	0	0	0	5

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	78,653	40,390	101,050	33	0	4	0	0	84
2. Number of Covered Lives	135,024	73,802	206,248	43	0	1,425	0	0	84
3. Number of Groups	xxx	4,841	876	0	0	4	xxx	xxx	xxx
4. Member Months	1,722,583	903,099	2,456,723	528	0	15,949	0	0	426

Amount of run-off premiums reported in report Columns 1 through 9: $61

Amount of run-off claims included in report Columns 1 through 9: -$9,945

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,535,323,425	2,871,250,271	9,709,731,544	1,887,517	15	492,068	0	7,715,791	27,378,266
1.2 Federal high risk pools	0	-45	-209	0	0	0	0	0	0
1.3 State high risk pools	-168,292	-146,220	-532,740	334	0	0	0	0	-2,317
1.4 Premiums earned including state and federal high risk programs	2,535,155,132	2,871,104,006	9,709,198,596	1,887,851	15	492,068	0	7,715,791	27,375,949
1.5 Federal taxes and federal assessments	18,965,706	122,544,802	320,635,491	14,111	6	59,027	0	132,026	930,216
1.6 State insurance, premium and other taxes	7,400,664	33,408,974	89,619,114	42,931	1	9,503	0	194,640	256,377
1.6a Community benefit expenditures (informational only)	12,775	17,605	104,332	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	11,018,369	1,612,963	7,264,983	17,368	0	849	0	270,287	82,571
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,497,770,390	2,713,537,270	9,291,679,009	1,813,442	8	422,689	0	7,118,839	26,106,784
1.9 Net assumed less ceded reinsurance premiums earned	-23,972,223	-31,857,304	-229,275,424	-7,242	0	-832	0	-7,033,976	-8,032,660
1.10 Other adjustments due to MLR calculations - premiums	1,129,418	133,615	77,787	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,474,927,583	2,681,813,579	9,062,481,370	1,806,199	8	421,857	0	84,863	18,074,124

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	2,099,076,629	1,834,809,323	6,792,067,612	1,183,529	-4	97,605	0	4,667,765	20,060,055
2.2 Prescription drugs	529,757,597	524,973,468	1,650,253,617	341	0	61,539	0	22,020	2,838,922
2.3 Pharmaceutical rebates	64,473,972	79,002,022	257,393,084	0	0	0	0	11,242	278,864
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-1,416	70,089	-60,889	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	23,059,867	17,255,680	164,194,091	0	0	0	0	0	24,869
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	239,721	459,193	933,960	0	0	0	0	0	1,607
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	2,587,420,120	2,298,036,438	8,349,122,238	1,183,870	-4	159,144	0	4,678,543	22,644,982
5.1 Net assumed less ceded reinsurance claims incurred	-166,712,752	-25,841,876	-191,351,713	-20,120	0	-25,447	0	-4,288,702	-5,151,759
5.2 Other adjustments due to MLR calculations - claims	-25,044,842	-1,371,839	-6,518,301	0	0	0	0	0	0
5.3 Rebates paid	1,068,202	739,204	1,007,389	259,693	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	1,693,406	516,319	1,650,326	306,683	0	116,447	0	0	0
5.5 Estimated rebates unpaid current year	840,528	120,850	3,926,065	216,416	0	266,097	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,395,877,851	2,271,166,459	8,154,535,350	1,333,176	-4	283,347	0	389,841	17,493,223

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	5,486,392	5,219,586	17,504,055	176	0	-3	0	1,209	38,563
6.2 Activities to prevent hospital readmissions	3,254,486	2,196,573	6,887,140	0	0	-1	0	411	22,338
6.3 Improve patient safety and reduce medical errors	3,140,032	2,821,532	8,169,245	0	0	0	0	0	60,495
6.4 Wellness and health promotion activities	2,542,569	3,808,548	9,716,653	0	0	-1	0	0	17,897
6.5 Health information technology expenses related to health improvement	6,485,519	2,750,802	8,353,082	0	0	0	0	0	27,869
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	20,908,993	16,797,042	50,630,173	176	0	-5	0	1,620	167,162
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	21,510,726	21,150,027	60,189,564	359	0	-58	0	135	1,968,674
8.2 All other claims adjustment expenses	52,731,093	39,565,241	145,258,341	2,202	0	191	0	103	72,697
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	74,241,821	60,715,268	205,447,907	2,561	0	133	0	237	2,041,372
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.97	2.24	2.21	0.14	0.00	0.03	0	0.00	7.82

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	15,280,990	11,951,756	27,687,533	145	0	12,387	0	9,250	193,622
10.2 Agents and brokers fees and commissions	61,221,742	121,853,744	182,012,363	333,306	0	7,979	0	-2,230,529	-2,047,007
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	5,382,222	3,321,074	9,130,145	12,578	0	0	0	0	43,135
10.4 Other general and administrative expenses	177,847,998	78,671,399	204,959,710	430,435	0	30,539	0	2,193,756	2,814,370
10.4a Community benefit expenditures (informational only)	12,775	17,605	197,005	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	259,732,953	215,797,975	423,789,753	776,464	0	50,905	0	-27,522	1,004,120
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-275,834,030	117,336,839	228,078,188	-306,178	12	87,476	0	-279,314	-2,631,753
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	358,408	290,726	976,059	404	0	11	0	1,128	7,555
2. Number of Covered Lives	554,437	532,851	1,948,037	580	0	1,869	0	2,144	7,671
3. Number of Groups	xxx	39,295	11,564	0	0	11	xxx	xxx	xxx
4. Member Months	7,014,096	6,210,272	23,517,544	7,595	0	19,361	0	17,805	254,203

Amount of run-off premiums reported in report Columns 1 through 9: $5,432

Amount of run-off claims included in report Columns 1 through 9: $6,171,537

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,078,119,593	984,390,849	2,049,026,639	2,495,724	13	137,894	0	1,388,137	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-318,239	-517,443	-744,662	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,077,801,355	983,873,407	2,048,281,977	2,495,724	13	137,894	0	1,388,137	0
1.5 Federal taxes and federal assessments	28,172,526	49,250,952	83,033,780	17,774	34	32,690	0	-10,982	582
1.6 State insurance, premium and other taxes	4,612,707	11,907,432	14,991,643	55,344	0	2,702	0	18,317	0
1.6a Community benefit expenditures (informational only)	12,172	36,410	47,277	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	613,578	370,296	652,951	20,466	0	243	0	3,087	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,044,402,544	922,344,727	1,949,603,605	2,402,140	-21	102,259	0	1,377,715	-582
1.9 Net assumed less ceded reinsurance premiums earned	-8,003,733	-8,812,686	-23,941,169	-5,500	0	-30	0	-30,579	0
1.10 Other adjustments due to MLR calculations - premiums	1,090,771	20,678	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,037,489,580	913,552,718	1,925,662,437	2,396,641	-21	102,229	0	1,347,136	-582

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	808,509,244	640,963,269	1,436,319,449	2,328,984	-108	43,492	0	1,169,586	-127,528
2.2 Prescription drugs	209,337,897	159,887,661	379,459,537	0	0	238	0	27,120	0
2.3 Pharmaceutical rebates	27,608,370	30,568,968	63,992,663	1	0	0	0	4,988	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,105	18,571	40,901	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,440,374	1,857,393	2,701,108	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	33,872	86,252	93,507	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	991,679,145	772,139,355	1,754,487,430	2,328,983	-108	43,730	0	1,191,718	-127,528
5.1 Net assumed less ceded reinsurance claims incurred	-45,965,206	-6,624,856	-22,274,776	-17,714	0	-358	0	-26,159	63,764
5.2 Other adjustments due to MLR calculations - claims	-59,064,431	-385,203	-2,597,536	0	0	0	0	0	0
5.3 Rebates paid	12,084,019	6,188,230	1,715,437	125,478	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	15,137,590	1,495,103	311,954	102,846	0	93,178	0	0	0
5.5 Estimated rebates unpaid current year	2,801,106	456,707	1,735,842	0	0	76,037	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	886,397,041	770,279,131	1,732,754,444	2,333,901	-108	26,231	0	1,165,559	-63,764

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,195,736	2,522,269	6,030,699	0	0	-8	0	1,921	0
6.2 Activities to prevent hospital readmissions	678,629	974,725	1,984,539	0	0	-2	0	985	0
6.3 Improve patient safety and reduce medical errors	1,152,852	1,509,546	2,707,138	0	0	-1	0	985	0
6.4 Wellness and health promotion activities	7,054,773	1,884,523	2,148,965	0	0	-2	0	2,450	0
6.5 Health information technology expenses related to health improvement	1,659,697	1,426,976	3,491,394	0	0	-1	0	278	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	12,741,685	8,318,038	16,362,736	0	0	-14	0	6,618	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,670,917	9,025,057	12,725,845	5	0	-3	0	21,786	646
8.2 All other claims adjustment expenses	24,105,823	12,512,638	18,885,454	1,652	0	7	0	16,588	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	32,776,740	21,537,695	31,611,301	1,657	0	4	0	38,375	646
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.14	2.34	1.62	0.07	0.00	0.00	0	2.79	-111.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	5,971,512	4,237,846	4,403,430	101	0	3,544	0	18,419	0
10.2 Agents and brokers fees and commissions	15,810,960	29,268,515	37,082,657	432,136	0	2,263	0	58,863	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	345,594	1,782,442	4,627,443	16,508	0	0	0	0	0
10.4 Other general and administrative expenses	78,556,083	38,042,023	66,945,326	557,724	0	8,630	0	70,406	0
10.4a Community benefit expenditures (informational only)	47	881,069	992,361	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	100,684,150	73,330,826	113,058,854	1,006,469	0	14,437	0	147,688	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	4,889,963	40,087,029	31,875,101	-945,388	87	61,570	0	-11,104	62,536
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	161,717	103,210	208,473	557	0	10	0	104	0
2. Number of Covered Lives	224,487	186,236	402,701	857	0	447	0	260	0
3. Number of Groups	xxx	13,098	2,470	0	0	10	xxx	xxx	xxx
4. Member Months	2,814,244	2,269,619	4,764,390	11,306	0	4,911	0	3,320	0

Amount of run-off premiums reported in report Columns 1 through 9: $406,595

Amount of run-off claims included in report Columns 1 through 9: -$280,745

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	744,177,006	712,441,618	1,569,739,879	464,185	0	1,117	0	99,884	0
1.2 Federal high risk pools	1,057	14,953	0	0	0	0	0	0	0
1.3 State high risk pools	4,130,956	-2,601,584	-4,440,240	-215	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	748,309,020	709,854,987	1,565,299,640	463,970	0	1,117	0	99,884	0
1.5 Federal taxes and federal assessments	11,806,267	21,069,497	51,592,831	2,853	0	-4,275	0	-1,345	0
1.6 State insurance, premium and other taxes	7,001,511	6,489,600	13,611,699	10,276	0	22	0	2,672	0
1.6a Community benefit expenditures (informational only)	0	0	4,613	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,086,757	-8,991	14,244	1,512	0	2	0	4,286	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	724,414,487	682,304,882	1,500,080,867	449,329	0	5,368	0	94,271	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,783,513	-1,139,144	-15,948,057	-2,253	0	0	0	-99,884	0
1.10 Other adjustments due to MLR calculations - premiums	-6,059	242,747	137,558	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	722,624,914	681,408,484	1,484,270,366	447,076	0	5,368	0	-5,613	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	609,054,219	520,275,468	1,146,768,054	575,263	0	12,048	0	61,456	0
2.2 Prescription drugs	111,613,933	75,899,696	220,386,239	0	0	0	0	0	0
2.3 Pharmaceutical rebates	18,298,386	14,279,185	46,337,572	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	2,136	11,261	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	9,474,691	8,852,355	23,119,274	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	117,683	106,595	350,898	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	711,844,458	590,748,337	1,343,935,991	575,263	0	12,048	0	61,456	0
5.1 Net assumed less ceded reinsurance claims incurred	-20,148,599	-722,715	-12,365,913	-3,699	0	249	0	-61,456	0
5.2 Other adjustments due to MLR calculations - claims	-2,626,971	-749,798	-757,547	0	0	0	0	0	0
5.3 Rebates paid	0	563,907	948,563	11,369	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	788,499	4,026,748	44,318	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	974,389	3,835,732	0	0	605	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	689,068,888	590,025,622	1,331,570,078	538,614	0	12,902	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,735,082	1,421,837	4,521,733	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	310,588	258,026	568,957	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	305,224	334,770	809,605	0	0	0	0	0	0
6.4 Wellness and health promotion activities	829,949	926,594	1,801,060	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	310,956	235,719	926,049	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,491,801	3,176,946	8,627,402	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,982,732	5,694,687	8,975,421	0	0	-2	0	0	0
8.2 All other claims adjustment expenses	9,124,362	9,174,231	25,251,384	16	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	13,107,093	14,868,921	34,226,806	16	0	-2	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.81	2.18	2.28	0.00	0.00	-0.04	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,475,900	1,183,145	8,541,670	46	0	27	0	0	0
10.2 Agents and brokers fees and commissions	20,842,752	37,644,511	25,582,261	80,422	0	18	0	-31,791	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,051,058	168,822	503,461	3,265	0	0	0	0	0
10.4 Other general and administrative expenses	43,614,946	41,952,432	62,458,508	104,044	0	66	0	30,692	0
10.4a Community benefit expenditures (informational only)	0	208	5,390	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	67,984,654	80,948,909	97,085,898	187,778	0	111	0	-1,099	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-51,027,524	-7,611,912	12,760,181	-279,332	0	-7,643	0	-4,514	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	1,611	1,262	2,958	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	98,482	86,963	171,191	123	0	1	0	12	0
2. Number of Covered Lives	163,035	166,521	327,715	174	0	10	0	30	0
3. Number of Groups	xxx	12,943	1,809	0	0	1	xxx	xxx	xxx
4. Member Months	2,097,745	1,957,700	3,911,070	2,277	0	58	0	258	0

Amount of run-off premiums reported in report Columns 1 through 9: $1,125,964

Amount of run-off claims included in report Columns 1 through 9: $4,278,115

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	685,408,887	636,382,260	1,638,169,378	1,826,471	0	71,002	0	8,058	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	1,544	-24,725	-47,478	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	685,410,430	636,357,535	1,638,121,900	1,826,471	0	71,002	0	8,058	0
1.5 Federal taxes and federal assessments	-5,865,476	25,183,036	57,525,989	11,292	0	16,723	0	-13	3
1.6 State insurance, premium and other taxes	13,638,935	11,009,631	19,195,341	35,504	0	1,387	0	216	0
1.6a Community benefit expenditures (informational only)	147	4,102	25,720	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,522,271	1,133,195	3,835,480	15,188	0	123	0	36	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	675,114,701	599,031,674	1,557,565,089	1,764,487	0	52,768	0	7,819	-3
1.9 Net assumed less ceded reinsurance premiums earned	-3,806,024	-7,825,809	-55,170,443	-13,155	0	0	0	-8,058	0
1.10 Other adjustments due to MLR calculations - premiums	912,817	266,594	11,071,259	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	672,221,494	591,472,458	1,513,465,904	1,751,331	0	52,768	0	-239	-3

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	577,384,603	427,978,314	1,179,535,750	1,294,312	0	18,984	0	-1,251	-2,453
2.2 Prescription drugs	157,569,835	128,607,423	239,003,758	0	0	0	0	0	0
2.3 Pharmaceutical rebates	27,462,027	22,451,621	40,767,758	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,698	3,218	118,829	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	163,921	-67,607	51,214	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	31,909	180,946	146,310	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	707,656,334	534,066,509	1,377,822,964	1,294,312	0	18,984	0	-1,251	-2,453
5.1 Net assumed less ceded reinsurance claims incurred	-22,300,465	-5,244,776	-41,131,732	-4,922	0	169	0	1,251	1,227
5.2 Other adjustments due to MLR calculations - claims	4,751,069	425,143	-3,514,051	0	0	0	0	0	0
5.3 Rebates paid	493,273	1,335,679	50,053	306,520	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	498,130	66,874	101	168,471	0	44,151	0	0	0
5.5 Estimated rebates unpaid current year	0	0	1,269,541	0	0	38,456	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	690,102,080	530,515,681	1,334,496,674	1,427,439	0	13,458	0	0	-1,226

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,508,376	1,539,625	4,052,314	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	268,698	260,736	691,282	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	441,997	429,875	1,073,096	0	0	0	0	0	0
6.4 Wellness and health promotion activities	271,180	1,163,642	2,815,637	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	506,538	431,044	2,940,034	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,996,786	3,824,919	11,572,361	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,338,157	9,124,789	18,225,371	5	0	-11	0	0	0
8.2 All other claims adjustment expenses	13,627,266	7,370,769	20,077,478	1,309	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	19,965,421	16,495,559	38,302,848	1,314	0	-11	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.96	2.75	2.46	0.07	0.00	-0.02	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,189,936	3,045,714	5,097,715	15	0	1,790	0	0	0
10.2 Agents and brokers fees and commissions	6,334,968	11,465,268	26,181,461	277,049	0	1,144	0	-2,565	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	527,466	720,529	1,173,985	10,411	0	0	0	0	0
10.4 Other general and administrative expenses	47,166,034	41,902,846	68,268,310	357,389	0	4,373	0	2,476	0
10.4a Community benefit expenditures (informational only)	147	4,102	41,126	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	56,218,402	57,134,360	100,721,470	644,864	0	7,307	0	-89	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-97,061,195	-16,498,059	28,372,549	-322,286	0	32,015	0	-150	1,223
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	102,019	79,863	221,060	498	0	3	0	0	0
2. Number of Covered Lives	163,152	151,881	420,436	739	0	231	0	0	0
3. Number of Groups	xxx	15,114	2,119	0	0	3	xxx	xxx	xxx
4. Member Months	2,102,393	1,625,888	5,678,557	9,812	0	2,789	0	10	0

Amount of run-off premiums reported in report Columns 1 through 9: $554

Amount of run-off claims included in report Columns 1 through 9: -$46,410

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	612,738,050	581,031,796	1,712,186,616	273,394	2	293,408	0	359,382	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-140,223	-557,562	-1,262,285	2,394	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	612,597,827	580,474,234	1,710,924,331	275,788	2	293,408	0	359,382	0
1.5 Federal taxes and federal assessments	8,333,267	26,694,686	58,025,019	3,591	1	34,018	0	43,659	0
1.6 State insurance, premium and other taxes	6,353,839	6,130,887	16,694,700	5,454	0	5,735	0	9,275	0
1.6a Community benefit expenditures (informational only)	0	0	2,087	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	348,428	3,784,093	4,562,857	11,097	0	508	0	520	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	597,562,293	543,864,570	1,631,641,755	255,646	1	253,147	0	305,927	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,718,693	-348,641	-9,838,329	3	0	0	0	-177,261	0
1.10 Other adjustments due to MLR calculations - premiums	219	7,184	37	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	593,843,818	543,523,112	1,621,803,462	255,649	1	253,147	0	128,667	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	436,755,571	358,265,916	1,124,717,734	97,312	0	87,472	0	104,144	0
2.2 Prescription drugs	162,319,926	125,909,956	406,057,533	0	0	203	0	2,844	0
2.3 Pharmaceutical rebates	20,893,850	21,697,303	65,493,924	0	0	0	0	1,955	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,065	16,424	14,678	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	920,246	700,640	2,187,126	0	0	0	0	0	0
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	153,744	421,852	491,401	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	579,101,892	463,179,210	1,467,468,470	97,312	0	87,676	0	105,033	0
5.1 Net assumed less ceded reinsurance claims incurred	-24,116,951	-109,006	-8,210,927	-209	0	0	0	-31,680	0
5.2 Other adjustments due to MLR calculations - claims	-13,176,399	-3,185,949	919,629	0	0	0	0	0	0
5.3 Rebates paid	3,640,398	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	3,642,926	-266	363	0	0	85,890	0	0	0
5.5 Estimated rebates unpaid current year	0	0	98,107	0	0	158,915	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	541,806,015	459,884,521	1,460,274,916	97,103	0	160,701	0	73,353	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	1,673,992	1,736,322	5,529,066	0	0	0	0	279	0
6.2	Activities to prevent hospital readmissions								
	518,849	792,733	2,009,207	0	0	0	0	143	0
6.3	Improve patient safety and reduce medical errors								
	872,058	925,786	2,523,972	0	0	0	0	143	0
6.4	Wellness and health promotion activities								
	1,763,028	3,387,378	5,059,822	0	0	0	0	356	0
6.5	Health information technology expenses related to health improvement								
	1,731,381	959,646	3,264,546	0	0	0	0	40	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	6,559,307	7,801,866	18,386,612	0	0	0	0	963	0
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	4,429,171	5,051,525	12,453,177	4	0	-2	0	3,136	0
8.2	All other claims adjustment expenses								
	8,371,910	5,169,251	17,604,679	1,123	0	0	0	2,388	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	12,801,082	10,220,775	30,057,857	1,127	0	-2	0	5,523	0
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	2.14	1.88	1.84	0.44	0.00	0.00	0	1.81	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,739,462	2,117,580	4,276,462	47	0	7,408	0	2,472	0
10.2 Agents and brokers fees and commissions	15,037,184	21,736,682	40,141,507	41,929	0	4,726	0	-46,437	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-422,802	1,143,573	68,616	836	0	0	0	0	0
10.4 Other general and administrative expenses	31,424,669	25,673,059	70,428,675	52,783	0	18,148	0	62,563	0
10.4a Community benefit expenditures (informational only)	46	0	6,808	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	48,778,516	50,670,891	114,915,257	95,595	0	30,282	0	18,598	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-16,101,098	14,945,058	-1,831,178	61,826	1	62,166	0	30,230	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	1	-1	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	95,652	70,219	182,598	128	0	16	0	27	0
2. Number of Covered Lives	143,283	124,606	386,709	154	0	904	0	72	0
3. Number of Groups	xxx	9,931	3,692	0	0	16	xxx	xxx	xxx
4. Member Months	1,815,351	1,501,082	4,265,825	2,033	0	10,323	0	814	0

Amount of run-off premiums reported in report Columns 1 through 9: $2,113

Amount of run-off claims included in report Columns 1 through 9: -$65,715

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,303,648,180	991,210,195	2,258,125,935	614,285	8	416,585	0	307,138	2,074,165
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-25,089	-24,629	-72,326	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,303,623,091	991,185,566	2,258,053,609	614,285	8	416,585	0	307,138	2,074,165
1.5 Federal taxes and federal assessments	44,796,311	28,655,508	81,653,098	5,007	37	-83,134	0	-37	93,078
1.6 State insurance, premium and other taxes	12,032,455	6,649,694	17,710,874	7,927	0	7,571	0	8,222	7,886
1.6a Community benefit expenditures (informational only)	93	591	11,744	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,364,540	676,599	1,553,459	17,068	0	721	0	1,034	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,242,429,784	955,203,764	2,157,136,178	584,282	-30	491,428	0	297,919	1,973,201
1.9 Net assumed less ceded reinsurance premiums earned	-6,198,216	-1,191,837	-49,700,790	-1,510	0	-3	0	-307,138	0
1.10 Other adjustments due to MLR calculations - premiums	624,055	9,984	54,165	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,236,855,622	954,021,912	2,107,489,552	582,772	-30	491,425	0	-9,219	1,973,201

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	877,210,327	626,879,852	1,467,240,896	528,036	-126	773,676	0	58,315	1,117,628
2.2 Prescription drugs	331,061,016	230,446,590	513,725,843	0	0	600	0	0	706,602
2.3 Pharmaceutical rebates	47,085,773	39,166,632	89,124,960	0	0	0	0	0	52,513
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	18,103	3,069	-38,102	0	0	-360	0	0	0
3. Incurred medical incentive pools and bonuses	4,029,911	4,725,303	5,865,164	0	0	0	0	0	49,508
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	148,218	185,845	448,479	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,165,215,484	822,885,114	1,897,706,941	528,036	-126	774,275	0	58,315	1,821,225
5.1 Net assumed less ceded reinsurance claims incurred	-55,963,143	-1,218,202	-35,175,615	-3,628	0	20	0	-58,315	0
5.2 Other adjustments due to MLR calculations - claims	-6,208,420	-2,725,000	-2,288,000	0	0	0	0	0	0
5.3 Rebates paid	419,989	0	0	211,591	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	475,697	0	0	0	0	242,957	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	225,626	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,102,988,214	818,941,912	1,860,243,327	735,999	-126	756,964	0	0	1,821,225

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,538,911	1,909,314	5,762,272	132	0	0	0	0	2,170
6.2 Activities to prevent hospital readmissions	1,174,366	353,306	1,270,893	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,024,727	657,262	1,630,379	0	0	0	0	0	630
6.4 Wellness and health promotion activities	1,067,767	1,141,581	3,429,287	0	0	0	0	0	70
6.5 Health information technology expenses related to health improvement	1,306,215	472,808	1,789,903	0	0	0	0	0	270
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	9,111,986	4,534,272	13,882,736	132	0	0	0	0	3,140
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	13,104,903	6,863,654	17,570,152	746	0	-18	0	0	9,807
8.2 All other claims adjustment expenses	28,562,473	16,184,219	36,157,333	2,628	0	1	0	0	32,617
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	41,667,375	23,047,874	53,727,485	3,374	0	-17	0	0	42,424
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.35	2.41	2.49	0.58	0.00	0.00	0	0.00	2.15

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,123,009	2,382,317	4,941,897	1,342	0	10,512	0	0	2,701
10.2 Agents and brokers fees and commissions	29,346,708	89,726,024	42,371,588	58,789	0	6,710	0	-97,755	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	587,345	415,762	1,208,896	1,032	0	0	0	0	0
10.4 Other general and administrative expenses	75,760,410	42,335,553	92,992,507	71,853	0	25,740	0	94,377	69,231
10.4a Community benefit expenditures (informational only)	93	591	12,055	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	107,817,472	134,859,658	141,514,885	133,016	0	42,962	0	-3,378	71,932
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-24,729,428	-27,361,803	38,121,120	-289,749	97	-308,485	0	-5,841	34,480
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	31	1	5	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	153,566	113,276	241,066	245	0	9	0	46	17,036
2. Number of Covered Lives	227,387	197,169	428,151	310	0	1,354	0	151	17,061
3. Number of Groups	xxx	15,550	2,819	0	0	9	xxx	xxx	xxx
4. Member Months	3,062,032	2,335,312	5,205,058	3,959	0	16,045	0	1,439	202,865

Amount of run-off premiums reported in report Columns 1 through 9: $32,894

Amount of run-off claims included in report Columns 1 through 9: -$182,982

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	417,058,536	310,246,336	1,097,581,627	0	0	-3,990	0	42,485	7,581,750
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2	-89	-6,235	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	417,058,534	310,246,247	1,097,575,393	0	0	-3,990	0	42,485	7,581,750
1.5 Federal taxes and federal assessments	751,722	7,384,902	37,420,296	1	3	-960	0	0	77,955
1.6 State insurance, premium and other taxes	1,219,047	4,577,956	12,923,584	0	0	-66	0	1,136	188,391
1.6a Community benefit expenditures (informational only)	96,182	145,213	164,580	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,655,383	991,991	1,506,925	0	0	0	0	4,712	126,341
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	413,432,384	297,291,400	1,045,724,587	-1	-3	-2,964	0	36,637	7,189,063
1.9 Net assumed less ceded reinsurance premiums earned	-4,469,159	-27,208,457	-24,852,837	0	0	0	0	-42,485	-4,185,724
1.10 Other adjustments due to MLR calculations - premiums	-960,210	-779,404	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	408,003,014	269,303,539	1,020,871,750	-1	-3	-2,964	0	-5,848	3,003,339

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	358,394,496	212,091,761	767,497,063	-150	-12	-691	0	6,015	6,853,031
2.2 Prescription drugs	79,186,044	55,463,620	218,808,592	0	0	0	0	0	1,459,154
2.3 Pharmaceutical rebates	12,538,766	7,672,683	27,638,765	0	0	0	0	0	131,852
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	299,840	230,955	609,880	0	0	0	0	0	16,907
3.	***Incurred medical incentive pools and bonuses***								
	1,661,281	1,274,051	4,476,195	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	93,354	491,412	729,171	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	426,703,054	261,156,749	963,143,086	-150	-12	-691	0	6,015	8,180,333
5.1 Net assumed less ceded reinsurance claims incurred	-25,632,723	-25,072,970	-27,783,103	0	0	0	0	-6,015	-6,680,697
5.2 Other adjustments due to MLR calculations - claims	-69	-669,635	0	0	0	0	0	0	0
5.3 Rebates paid	69	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	1	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	8,674	1	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	401,070,331	235,422,818	935,359,983	-150	-12	-691	0	0	1,499,636

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,272,755	1,307,141	3,014,245	0	0	-13	0	0	25,284
6.2 Activities to prevent hospital readmissions	522,893	353,788	1,015,855	0	0	-2	0	0	240
6.3 Improve patient safety and reduce medical errors	488,070	437,968	1,413,944	0	0	-2	0	0	3,996
6.4 Wellness and health promotion activities	819,006	531,851	785,281	0	0	-3	0	0	3,927
6.5 Health information technology expenses related to health improvement	316,203	228,754	1,431,935	0	0	-2	0	0	1,002
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,418,927	2,859,501	7,661,258	0	0	-21	0	0	34,449
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,285,513	1,968,049	7,540,158	0	0	-14	0	0	58,865
8.2 All other claims adjustment expenses	2,437,592	2,320,073	9,149,547	0	0	0	0	0	901,066
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	3,723,104	4,288,123	16,689,705	0	0	-14	0	0	959,931
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.90	1.44	1.60	0.00	0.00	0.47	0	0.00	13.35

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	823,923	1,342,647	2,210,155	0	0	-4	0	0	4,312
10.2 Agents and brokers fees and commissions	1,420,611	9,433,976	13,142,764	0	0	0	0	-13,522	141,564
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,600	11,878	198,448	0	0	0	0	0	0
10.4 Other general and administrative expenses	9,804,087	10,865,078	29,417,899	0	0	-118	0	13,055	116,317
10.4a Community benefit expenditures (informational only)	15	16,601	40,950	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	12,053,221	21,653,579	44,969,265	0	0	-122	0	-467	262,193
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-12,262,570	5,079,518	16,191,539	149	9	-2,115	0	-5,381	247,130
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	54,481	37,744	103,581	0	0	0	0	3	3,517
2. Number of Covered Lives	81,840	63,054	189,726	0	0	0	0	5	3,543
3. Number of Groups	xxx	6,086	755	0	0	0	xxx	xxx	xxx
4. Member Months	1,051,813	775,535	2,242,770	0	0	0	0	65	55,802

Amount of run-off premiums reported in report Columns 1 through 9: $141

Amount of run-off claims included in report Columns 1 through 9: $7,814

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,123,794,734	1,324,685,896	4,997,865,207	801,418	0	19,949	0	2,200,083	5,564,996
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,645	-5,556	-78,672	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,123,793,089	1,324,680,340	4,997,786,536	801,418	0	19,949	0	2,200,083	5,564,996
1.5 Federal taxes and federal assessments	-31,865,194	79,313,436	176,628,834	187,039	-74	29,614	0	-86	405,280
1.6 State insurance, premium and other taxes	22,348,700	27,887,849	57,988,469	18,185	0	390	0	58,852	127,369
1.6a Community benefit expenditures (informational only)	554,210	1,117,162	19,029,586	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,215,816	1,590,833	4,073,532	1,904	0	35	0	10,591	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,132,093,765	1,215,888,222	4,759,095,704	594,290	74	-10,090	0	2,130,726	5,032,347
1.9 Net assumed less ceded reinsurance premiums earned	-6,756,117	-17,924,562	-61,461,542	-66,571	0	0	0	-2,200,083	0
1.10 Other adjustments due to MLR calculations - premiums	10,189,872	75,926	45,972	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,135,527,518	1,198,039,588	4,697,680,133	527,719	74	-10,090	0	-69,357	5,032,347

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	889,599,485	782,545,355	3,164,250,448	591,239	273	-30,701	0	1,924,291	2,618,750
2.2 Prescription drugs	286,089,906	254,882,865	1,245,718,317	0	0	83	0	0	896,639
2.3 Pharmaceutical rebates	53,866,740	53,692,102	217,443,090	0	0	0	0	0	145,165
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	58,159,502	150,205	4,369	0	0	-1	0	0	0
3. Incurred medical incentive pools and bonuses	3,146	120,567	540,914	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	167,146	80,262	598,026	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,121,825,799	983,856,684	4,193,066,589	591,239	273	-30,618	0	1,924,291	3,370,223
5.1 Net assumed less ceded reinsurance claims incurred	-71,957,925	-14,174,519	-51,020,276	-14	0	0	0	-1,924,291	0
5.2 Other adjustments due to MLR calculations - claims	-1,096,249	-49,637,353	-28,829,091	-409,634	0	0	0	0	0
5.3 Rebates paid	532,400	24,791,993	20,391,024	439,634	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	455,304	13,413,298	15,692,698	540,000	0	58,211	0	0	0
5.5 Estimated rebates unpaid current year	0	38,459,393	24,209,187	510,000	0	10,909	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,048,848,722	969,882,902	4,142,124,734	591,225	273	-77,920	0	0	3,370,223

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	12,638,890	13,986,032	35,107,400	0	0	-1	0	0	101,943
6.2 Activities to prevent hospital readmissions	1,326,440	916,621	4,681,832	0	0	0	0	0	21,497
6.3 Improve patient safety and reduce medical errors	1,257,984	867,512	4,111,281	0	0	0	0	0	5,912
6.4 Wellness and health promotion activities	162,666	355,989	1,476,462	0	0	0	0	0	70
6.5 Health information technology expenses related to health improvement	492,735	616,554	2,165,875	0	0	0	0	0	16,733
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	15,878,719	16,742,706	47,542,850	0	0	-1	0	0	146,155
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,963,147	6,986,719	24,365,416	1	0	-16	0	0	0
8.2 All other claims adjustment expenses	44,059,041	22,634,231	77,580,430	196	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	51,022,189	29,620,950	101,945,847	197	0	-16	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.51	2.44	2.14	0.03	0.00	0.16	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,253,219	3,824,354	7,863,590	4	0	504	0	0	0
10.2 Agents and brokers fees and commissions	25,971,796	79,819,499	76,863,239	4,354	0	324	0	-700,236	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	6,048,501	4,888,355	12,171,302	24	0	0	0	0	0
10.4 Other general and administrative expenses	121,061,417	111,908,085	234,192,802	97,927	0	1,215	0	676,042	796,748
10.4a Community benefit expenditures (informational only)	15,431	9,428	174,532	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	157,334,929	200,440,297	331,090,932	102,309	0	2,043	0	-24,194	796,748
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-137,557,041	-18,647,268	74,975,770	-166,013	-198	65,804	0	-45,163	719,221
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	207,751	164,408	482,655	15,617	0	0	0	282	1,651
2. Number of Covered Lives	322,375	300,386	926,446	22,958	0	0	0	538	1,702
3. Number of Groups	xxx	28,162	5,451	0	0	0	xxx	xxx	xxx
4. Member Months	4,097,333	3,629,288	10,971,519	282,606	0	0	0	6,550	18,198

Amount of run-off premiums reported in report Columns 1 through 9: $15,528

Amount of run-off claims included in report Columns 1 through 9: -$88,753

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,310,090,362	2,608,753,335	7,185,838,303	1,203	0	245,107	0	3,434,072	106,164,789
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-952	-12,471	-33,765	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,310,089,410	2,608,740,864	7,185,804,538	1,203	0	245,107	0	3,434,072	106,164,789
1.5 Federal taxes and federal assessments	6,220,613	24,592,425	92,873,970	20	2	39,598	0	-263	1,341,041
1.6 State insurance, premium and other taxes	7,572,936	18,281,315	44,440,550	21	0	4,869	0	91,860	2,657,651
1.6a Community benefit expenditures (informational only)	94,307	712,273	1,072,126	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	15,625,592	10,535,527	26,813,572	70	0	424	0	12,126	1,393,049
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,280,670,269	2,555,331,596	7,021,676,444	1,092	-3	200,215	0	3,330,349	100,773,048
1.9 Net assumed less ceded reinsurance premiums earned	-8,053,801	-2,555,712	-27,733,807	0	0	0	0	-3,434,072	-17,295,548
1.10 Other adjustments due to MLR calculations - premiums	10,100,608	27,728,660	-311,066	0	0	0	0	0	-550,000
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,282,717,075	2,580,504,543	6,993,631,572	1,092	-3	200,215	0	-103,723	82,927,500

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	1,080,033,741	1,787,449,625	5,204,456,171	-550	-9	25,322	0	2,312,601	82,555,922
2.2 Prescription drugs	301,741,544	397,402,494	1,136,211,172	0	0	-24	0	0	15,536,945
2.3 Pharmaceutical rebates	25,966,979	27,123,852	84,679,485	-13	0	0	0	0	892,625
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,191,026	996,383	-16,346,564	0	0	-7	0	0	-226,979
3.	***Incurred medical incentive pools and bonuses***								
	13,522,690	68,222,500	127,319,867	-132	0	0	0	0	1,420
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	1,546,623	3,669,149	4,565,066	0	0	0	0	0	4,805
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,369,263,402	2,226,040,629	6,383,285,160	-668	-9	25,298	0	2,312,601	97,201,662
5.1 Net assumed less ceded reinsurance claims incurred	-45,533,441	-2,208,114	-12,815,294	0	0	0	0	-2,312,601	-18,692,246
5.2 Other adjustments due to MLR calculations - claims	28,534,933	-6,675,532	2,603,218	0	0	0	0	0	1,704,286
5.3 Rebates paid	103	0	31,859	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	7,600,332	1,000,001	453,823	0	0	57,008	0	0	0
5.5 Estimated rebates unpaid current year	92,541	289,228	9,021	0	0	132,754	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,344,757,207	2,216,446,210	6,372,660,140	-668	-9	101,044	0	0	80,213,702

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	7,921,162	12,548,972	24,753,607	0	0	0	0	0	304,413
6.2 Activities to prevent hospital readmissions	1,131,233	1,017,762	2,047,055	0	0	0	0	0	3,342
6.3 Improve patient safety and reduce medical errors	1,122,455	1,658,100	2,880,601	0	0	0	0	0	9,806
6.4 Wellness and health promotion activities	1,320,671	2,387,226	5,237,644	0	0	0	0	0	30,495
6.5 Health information technology expenses related to health improvement	3,097,224	2,376,213	4,366,511	0	0	0	0	0	27,566
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,592,743	19,988,271	39,285,414	0	0	0	0	0	375,622
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	14,806,725	32,148,206	67,705,648	0	0	-9	0	0	1,163,386
8.2 All other claims adjustment expenses	17,716,910	42,661,122	100,750,267	7	0	0	0	0	4,980,349
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	32,523,634	74,809,328	168,455,914	7	0	-9	0	0	6,143,735
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.54	2.93	2.40	0.64	0.00	0.00	0	0.00	6.10

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	12,708,902	18,357,955	38,151,816	0	0	6,186	0	0	143,915
10.2 Agents and brokers fees and commissions	19,589,235	73,821,154	131,820,703	159	0	3,948	0	-1,092,987	2,704,158
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,032,856	2,082,987	5,139,128	1	0	0	0	0	0
10.4 Other general and administrative expenses	61,395,632	109,128,650	218,192,237	197	0	15,147	0	1,055,222	3,678,323
10.4a Community benefit expenditures (informational only)	918	335	43,475	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	94,726,626	203,390,747	393,303,886	357	0	25,281	0	-37,765	6,526,396
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-203,883,136	65,869,989	19,926,217	1,396	6	73,899	0	-65,958	-10,331,955
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	7,903	29,183	73,255	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	11,753	46,774	109,756	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	244,325	231,143	588,312	10	0	1	0	263	57,243
2. Number of Covered Lives	311,542	466,866	1,230,891	10	0	919	0	656	58,013
3. Number of Groups	xxx	54,162	9,823	0	0	1	xxx	xxx	xxx
4. Member Months	3,608,839	5,592,203	14,778,275	134	0	9,541	0	8,639	655,362

Amount of run-off premiums reported in report Columns 1 through 9: $3,254

Amount of run-off claims included in report Columns 1 through 9: -$25,021

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,942,588,808	2,264,941,932	7,786,572,740	67,886	328	115,296	0	1,885,252	5,942,361
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,981	-20,073	-52,216	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,942,586,826	2,264,921,859	7,786,520,525	67,886	328	115,296	0	1,885,252	5,942,361
1.5 Federal taxes and federal assessments	35,062,012	72,174,382	168,796,475	1,090	-64	22,511	0	298,138	63,468
1.6 State insurance, premium and other taxes	23,251,580	37,762,272	95,291,395	1,218	24	2,267	0	42,054	22,431
1.6a Community benefit expenditures (informational only)	99,488	58,949	286,267	0	0	0	0	0	2,312
1.7 Regulatory authority licenses and fees	21,743,779	8,291,727	23,271,267	4,001	0	207	0	579	1,732
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,862,529,458	2,146,693,480	7,499,161,389	61,577	368	90,311	0	1,544,481	5,854,729
1.9 Net assumed less ceded reinsurance premiums earned	-23,876,329	-36,991,301	-79,313,565	750	0	0	0	-1,121,308	-258,538
1.10 Other adjustments due to MLR calculations - premiums	2,627,736	6,568,401	-1,251,518	0	0	0	0	0	0
1.11 Risk revenue	6,702,811	-1,143,754	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,847,983,676	2,115,126,826	7,418,596,307	62,327	368	90,311	0	423,173	5,596,191

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1	Incurred claims excluding prescription drugs								
	1,378,104,275	1,392,199,325	5,301,129,582	71,028	-56	28,762	0	656,457	2,673,449
2.2	Prescription drugs								
	338,274,222	375,947,544	1,402,808,280	0	0	33	0	12,596	662,532
2.3	Pharmaceutical rebates								
	36,466,140	46,481,625	151,379,512	0	0	0	0	4,523	69,949
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	269,728	649,718	608,998	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	21,229,896	20,355,967	70,609,104	0	0	0	0	0	199,007
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	176,036	-4,598	-42,860	0	0	0	0	0	7
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,701,142,255	1,742,021,211	6,623,167,456	71,028	-56	28,796	0	664,529	3,465,039
5.1	Net assumed less ceded reinsurance claims incurred								
	-71,504,296	-20,075,776	-41,666,806	0	0	28	0	-527,310	19,153
5.2	Other adjustments due to MLR calculations - claims								
	20,907,173	-33,155,328	-10,543,723	0	0	0	0	0	-512,945
5.3	Rebates paid								
	2,821,028	26,330,486	4,799,810	0	0	0	0	0	197,091
5.4	Estimated rebates unpaid prior year								
	2,722,491	28,513,758	5,506,826	0	0	56,897	0	0	0
5.5	Estimated rebates unpaid current year								
	2,045,990	38,695,521	1,741,471	0	0	64,819	0	0	315,854
5.6	Fee for service and co-pay revenue								
	683,168	492,870	2,169,139	0	0	0	0	0	7,792
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	1,652,006,493	1,724,809,485	6,569,822,243	71,028	-56	36,746	0	137,219	3,476,400

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	8,002,379	7,924,113	24,432,319	0	0	-14	0	1,575	41,501
6.2	Activities to prevent hospital readmissions								
	2,927,440	2,772,257	9,271,872	0	0	-3	0	659	22,553
6.3	Improve patient safety and reduce medical errors								
	2,698,606	2,783,081	8,655,139	0	0	-2	0	367	25,438
6.4	Wellness and health promotion activities								
	1,724,775	1,909,664	8,851,571	0	0	-3	0	913	10,795
6.5	Health information technology expenses related to health improvement								
	3,408,718	2,703,128	10,939,878	0	0	-2	0	104	59,613
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	18,761,916	18,092,244	62,150,778	0	0	-23	0	3,619	159,899
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	17,702,540	22,268,062	67,991,266	1	0	-9	0	8,018	160,621
8.2	All other claims adjustment expenses								
	42,499,816	35,460,193	110,110,561	410	0	0	0	6,105	328,091
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	60,202,356	57,728,255	178,101,827	411	0	-9	0	14,123	488,711
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	3.23	2.69	2.37	0.67	0.00	-0.01	0	0.91	8.35

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	14,104,304	12,668,041	34,608,987	71	0	3,019	0	10,377	42,112
10.2 Agents and brokers fees and commissions	75,486,092	102,360,703	155,085,569	9,275	3	1,928	0	-330,032	16,126
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	708,348	311,087	1,303,309	53	0	0	0	37	708
10.4 Other general and administrative expenses	136,566,189	121,687,899	427,646,382	11,325	578	7,284	0	377,371	636,630
10.4a Community benefit expenditures (informational only)	1,524,140	2,625,413	8,460,316	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	226,864,934	237,027,732	618,644,245	20,724	581	12,231	0	57,753	695,576
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-109,852,021	77,469,109	-10,122,789	-29,836	-158	41,366	0	210,459	775,604
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	37,133	58,089	155,998	0	0	0	0	0	19
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	37,133	58,089	155,998	0	0	0	0	0	19

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	267,519	227,427	761,830	37	0	8	0	192	6,484
2. Number of Covered Lives	425,680	469,838	1,765,020	51	0	467	0	436	6,761
3. Number of Groups	xxx	31,758	7,750	0	0	8	xxx	xxx	xxx
4. Member Months	5,466,168	5,571,086	21,546,560	640	0	4,668	0	4,778	36,485

Amount of run-off premiums reported in report Columns 1 through 9: $1,396,190

Amount of run-off claims included in report Columns 1 through 9: $937,890

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,128,419,610	1,250,383,668	3,014,689,479	2,074	0	379	0	544,802	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2,230,889	-2,305,000	-2,169,960	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,126,188,721	1,248,078,668	3,012,519,519	2,074	0	379	0	544,802	0
1.5 Federal taxes and federal assessments	-11,302,907	11,545,203	68,208,204	57	0	-928	0	-51	0
1.6 State insurance, premium and other taxes	17,915,560	25,887,136	49,594,611	36	0	0	0	14,573	0
1.6a Community benefit expenditures (informational only)	-1	0	187	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	2,530,175	217,711	696,606	100	0	0	0	1,923	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,117,045,894	1,210,428,618	2,894,020,099	1,881	0	1,307	0	528,358	0
1.9 Net assumed less ceded reinsurance premiums earned	-4,681,671	-3,279,982	-2,637,071	0	0	-189	0	-544,802	0
1.10 Other adjustments due to MLR calculations - premiums	-109,072	-22,682	-12,829,904	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,112,255,152	1,207,125,954	2,878,553,125	1,881	0	1,118	0	-16,444	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	1,082,269,910	943,696,166	2,214,359,706	2,187	0	1,036	0	409,635	0
2.2 Prescription drugs	208,447,152	183,555,389	428,652,711	0	0	462	0	0	0
2.3 Pharmaceutical rebates	26,228,831	28,115,139	41,622,725	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	13	0	3,945	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	1,651,927	1,194,067	6,041,084	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	124,948	163,312	353,333	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,266,140,156	1,100,330,484	2,607,430,776	2,187	0	1,497	0	409,635	0
5.1 Net assumed less ceded reinsurance claims incurred	-55,520,563	-3,180,325	-1,676,302	0	0	528	0	-409,635	0
5.2 Other adjustments due to MLR calculations - claims	-22,596,773	-635	-13,259,214	0	0	0	0	0	0
5.3 Rebates paid	0	0	65,797	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,188,022,820	1,097,149,524	2,592,561,056	2,187	0	2,025	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,723,115	2,844,424	5,762,895	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	549,350	314,060	787,327	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	776,539	459,984	1,424,614	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,630,534	2,960,969	4,965,961	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,096,835	827,398	2,240,759	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,776,371	7,406,835	15,181,555	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,374,156	7,762,336	14,134,734	0	0	0	0	0	0
8.2 All other claims adjustment expenses	40,519,832	30,031,671	61,956,978	10	0	43	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	46,893,987	37,794,007	76,091,713	10	0	43	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.20	3.12	2.63	0.53	0.00	3.29	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	16,042,743	22,671,200	43,881,205	35	0	0	0	0	0
10.2 Agents and brokers fees and commissions	22,211,787	39,838,179	58,901,979	295	0	15	0	-173,398	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	435,022	138,109	1,222,743	3	0	0	0	0	0
10.4 Other general and administrative expenses	53,336,743	33,253,931	79,461,691	288	0	59	0	167,407	0
10.4a Community benefit expenditures (informational only)	5	0	3,392	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	92,026,294	95,901,419	183,467,618	621	0	74	0	-5,991	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-222,464,322	-31,125,832	11,251,184	-937	0	-1,024	0	-10,453	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	23,666	1,121	2,556	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	23,666	1,121	2,556	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	149,809	144,475	360,676	5	0	0	0	38	0
2. Number of Covered Lives	238,018	263,589	705,423	5	0	0	0	96	0
3. Number of Groups	xxx	18,205	5,069	0	0	0	xxx	xxx	xxx
4. Member Months	3,115,081	3,186,566	8,372,561	60	0	0	0	1,191	0

Amount of run-off premiums reported in report Columns 1 through 9: $(208,972)

Amount of run-off claims included in report Columns 1 through 9: $27,831

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	569,953,408	384,482,855	909,807,890	1,825,735	18	42,392	0	16,896	1,393,204
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-831,253	-695,679	-1,049,104	9,975	0	0	0	0	-5,564
1.4 Premiums earned including state and federal high risk programs	569,122,153	383,787,179	908,758,786	1,835,710	18	42,392	0	16,896	1,387,640
1.5 Federal taxes and federal assessments	16,691,476	11,263,350	24,718,484	19,176	6	9,049	0	-51	56,723
1.6 State insurance, premium and other taxes	14,204,192	7,039,653	12,575,142	37,895	0	765	0	468	20,917
1.6a Community benefit expenditures (informational only)	46	160	3,379	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,381,905	2,020,112	4,329,644	52,555	0	73	0	506	12,707
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	533,844,579	363,464,061	867,135,518	1,726,085	12	32,505	0	15,973	1,297,293
1.9 Net assumed less ceded reinsurance premiums earned	-3,248,192	-517,205	-15,235,129	-3,105	0	-6	0	-16,896	0
1.10 Other adjustments due to MLR calculations - premiums	1,472,262	-238,531	428,578	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	532,068,648	362,708,322	852,328,967	1,722,980	12	32,499	0	-923	1,297,293

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	400,059,895	250,662,411	620,298,368	983,730	0	20,388	0	15,310	863,698
2.2 Prescription drugs	120,225,585	82,454,401	207,059,848	0	0	-2	0	0	227,417
2.3 Pharmaceutical rebates	17,888,190	12,911,967	35,768,326	0	0	0	0	0	33,389
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	12,956	1,083	2,886	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	-282,374	12,076	65,595	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	297,572	31,752	96,096	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	502,114,917	320,216,919	791,655,486	983,730	0	20,386	0	15,310	1,057,726
5.1 Net assumed less ceded reinsurance claims incurred	-18,122,982	-344,222	-12,387,324	-2,419	0	19	0	-15,310	0
5.2 Other adjustments due to MLR calculations - claims	-6,265,747	-560,541	-3,036,612	0	0	0	0	0	0
5.3 Rebates paid	11,096,473	211,851	3,977,065	327,839	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	11,669,726	318,393	3,521,009	228,270	0	32,150	0	0	0
5.5 Estimated rebates unpaid current year	1,683,864	596,144	3,564,816	255,634	0	22,954	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	478,836,799	319,801,761	780,252,423	1,336,513	0	11,209	0	0	1,057,726

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,891,480	774,697	2,593,098	496	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	657,304	82,403	276,355	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	422,319	194,006	649,464	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,322,994	427,522	893,142	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	443,082	382,679	1,254,031	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	4,737,180	1,861,308	5,666,088	496	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	4,209,443	4,227,274	8,068,117	2,703	0	-1	0	0	10,010
8.2 All other claims adjustment expenses	5,804,278	1,287,284	3,152,420	5,371	0	0	0	0	1,097
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	10,013,721	5,514,559	11,220,536	8,074	0	-1	0	0	11,107
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.88	1.52	1.29	0.47	0.00	0.00	0	0.00	0.86

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	789,095	341,872	1,891,258	1,396	0	1,070	0	0	1,720
10.2 Agents and brokers fees and commissions	11,477,440	17,747,559	20,437,833	275,598	0	683	0	-5,378	26,421
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	429,988	90,799	97,243	7,239	0	0	0	0	0
10.4 Other general and administrative expenses	45,975,634	23,868,976	54,081,458	353,083	0	2,621	0	5,192	70,161
10.4a Community benefit expenditures (informational only)	46	160	8,038	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	58,672,156	42,049,205	76,507,793	637,315	0	4,373	0	-186	98,302
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-20,191,206	-6,518,510	-21,317,875	-259,417	12	16,917	0	-737	130,158
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	98,313	56,006	123,540	583	0	0	0	2	653
2. Number of Covered Lives	124,545	88,519	203,894	739	0	183	0	7	748
3. Number of Groups	xxx	7,623	1,186	0	0	0	xxx	xxx	xxx
4. Member Months	1,631,848	1,056,344	2,452,363	9,643	0	1,914	0	84	6,258

Amount of run-off premiums reported in report Columns 1 through 9: $25,413

Amount of run-off claims included in report Columns 1 through 9: -$9,184

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,619,834,174	1,190,333,821	3,047,184,214	1,177,034	3	302,315	0	2,207,169	176,191
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	21,095	-286,214	-885,365	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,619,855,270	1,190,047,607	3,046,298,849	1,177,034	3	302,315	0	2,207,169	176,191
1.5 Federal taxes and federal assessments	49,050,740	73,344,574	123,593,388	9,681	3	17,590	0	-48	-35,932
1.6 State insurance, premium and other taxes	22,619,826	4,692,477	17,029,108	23,512	0	5,931	0	59,042	-441
1.6a Community benefit expenditures (informational only)	156	5,710	44,623	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	17,841,012	2,128,725	6,897,485	20,974	0	535	0	3,102	13
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,530,343,692	1,109,881,831	2,898,778,869	1,122,867	0	278,260	0	2,145,073	212,551
1.9 Net assumed less ceded reinsurance premiums earned	-7,410,618	-13,694,626	-116,175,804	-8,377	0	0	0	-2,207,169	-424
1.10 Other adjustments due to MLR calculations - premiums	358,110	87,418	-5,076	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,523,291,185	1,096,274,623	2,782,597,990	1,114,490	0	278,260	0	-62,096	212,127

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	1,106,943,250	687,162,724	2,115,726,353	843,501	-8	97,559	0	1,206,526	10,590
2.2 Prescription drugs	331,235,529	269,448,697	521,388,447	0	0	-12	0	0	14,191
2.3 Pharmaceutical rebates	46,567,795	43,567,235	94,401,211	0	0	0	0	0	1,311
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,485	41,593	114,224	0	0	-2	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	15,531,182	1,573,391	3,760,147	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	264,802	295,736	272,661	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,407,142,164	914,617,575	2,546,473,735	843,501	-8	97,547	0	1,206,526	23,470
5.1 Net assumed less ceded reinsurance claims incurred	-57,103,689	-10,699,290	-99,064,754	-1,729	0	16	0	-1,206,526	21,454
5.2 Other adjustments due to MLR calculations - claims	-20,898,781	-5,943,228	-3,144,451	0	0	0	0	0	0
5.3 Rebates paid	4,419,300	15,866,581	985,008	403,488	0	206,667	0	0	0
5.4 Estimated rebates unpaid prior year	505,500	9,815,758	226,539	213,136	0	252,013	0	0	0
5.5 Estimated rebates unpaid current year	398	11,229,163	1,442,302	275,806	0	167,588	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,333,053,891	915,255,044	2,446,465,301	1,307,929	-8	219,805	0	0	44,924

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,257,430	3,140,262	9,116,878	0	0	-22	0	0	240
6.2 Activities to prevent hospital readmissions	1,540,550	1,201,751	3,207,198	0	0	-4	0	0	0
6.3 Improve patient safety and reduce medical errors	1,734,937	1,753,344	4,232,383	0	0	-3	0	0	0
6.4 Wellness and health promotion activities	3,385,927	2,974,688	6,452,680	0	0	-5	0	0	0
6.5 Health information technology expenses related to health improvement	2,666,852	1,630,801	8,139,923	0	0	-3	0	0	30
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	13,585,695	10,700,843	31,149,062	0	0	-38	0	0	270
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	20,763,956	11,414,230	25,719,372	7	0	-19	0	0	10,412
8.2 All other claims adjustment expenses	27,137,102	18,244,932	41,720,546	2,017	0	0	0	0	66,537
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	47,901,060	29,659,161	67,439,919	2,024	0	-19	0	0	76,949
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.13	2.67	2.33	0.18	0.00	-0.01	0	0.00	36.20

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,721,771	5,364,828	12,161,701	0	0	7,807	0	0	5
10.2 Agents and brokers fees and commissions	38,764,112	44,962,493	56,317,514	182,658	0	4,984	0	-702,491	12,641
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,366,068	1,201,875	2,566,069	5,944	0	0	0	0	0
10.4 Other general and administrative expenses	108,442,128	47,946,497	118,433,584	234,154	0	18,941	0	678,219	161,714
10.4a Community benefit expenditures (informational only)	537,773	5,710	85,544	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	162,294,080	99,475,692	189,478,868	422,756	0	31,732	0	-24,272	174,360
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-33,543,535	41,183,881	48,064,841	-618,219	8	26,780	0	-37,824	-84,376
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	234,121	132,009	389,324	401	0	10	0	162	222
2. Number of Covered Lives	347,295	226,117	698,054	516	0	1,274	0	472	229
3. Number of Groups	xxx	18,258	3,751	0	0	10	xxx	xxx	xxx
4. Member Months	4,563,435	2,730,476	8,343,116	6,590	0	12,612	0	5,730	1,007

Amount of run-off premiums reported in report Columns 1 through 9: $113,347

Amount of run-off claims included in report Columns 1 through 9: -$242,520

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	350,898,132	208,066,516	377,417,144	65,326	0	0	0	218,584	10,474,718
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	281	3,805	15,727	-333	0	0	0	0	-28
1.4 Premiums earned including state and federal high risk programs	350,898,413	208,070,321	377,432,871	64,994	0	0	0	218,584	10,474,690
1.5 Federal taxes and federal assessments	8,116,466	5,356,212	11,838,267	972	0	-321	0	-48	533,801
1.6 State insurance, premium and other taxes	7,018,889	4,931,613	4,876,758	1,275	0	0	0	5,849	274,374
1.6a Community benefit expenditures (informational only)	0	0	184	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,673,366	763,233	827,240	3,248	0	0	0	1,991	206
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	334,089,691	197,019,263	359,890,606	59,500	0	321	0	210,792	9,666,309
1.9 Net assumed less ceded reinsurance premiums earned	-1,558,050	-604,343	-1,310,097	0	0	0	0	-218,584	0
1.10 Other adjustments due to MLR calculations - premiums	-901,599	-82,274	-57,496	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	331,630,042	196,332,646	358,523,014	59,500	0	321	0	-7,792	9,666,309

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	316,887,990	152,267,918	276,945,639	36,379	0	903	0	202,841	6,296,017
2.2 Prescription drugs	59,643,392	31,628,481	60,684,630	0	0	0	0	0	1,564,958
2.3 Pharmaceutical rebates	6,881,414	3,684,410	9,971,802	0	0	0	0	0	143,459
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1	0	-408	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	27	920	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	7,923	6,452	5,428	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	369,649,968	180,212,016	327,659,388	36,379	0	903	0	202,841	7,717,516
5.1 Net assumed less ceded reinsurance claims incurred	-25,250,834	-469,836	-745,585	-3	0	0	0	-202,841	0
5.2 Other adjustments due to MLR calculations - claims	-342	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-20,468	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	344,398,792	179,742,180	326,934,271	36,376	0	903	0	0	7,717,516

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,238,446	509,844	824,298	0	0	0	0	0	19,817
6.2 Activities to prevent hospital readmissions	402,339	95,762	218,767	0	0	0	0	0	11,393
6.3 Improve patient safety and reduce medical errors	328,486	132,550	197,400	0	0	0	0	0	9,793
6.4 Wellness and health promotion activities	294,240	205,376	259,038	0	0	0	0	0	13,703
6.5 Health information technology expenses related to health improvement	880,140	284,651	400,717	0	0	0	0	0	14,058
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,143,650	1,228,183	1,900,219	0	0	0	0	0	68,764
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,267,047	2,015,201	2,805,588	1	0	0	0	0	119,972
8.2 All other claims adjustment expenses	8,661,625	5,337,446	6,122,362	332	0	0	0	0	173,702
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	11,928,673	7,352,647	8,927,950	333	0	0	0	0	293,674
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.57	3.73	2.48	0.56	0.00	0.00	0	0.00	3.04

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,630,086	2,740,132	1,957,041	0	0	0	0	0	89,066
10.2 Agents and brokers fees and commissions	7,224,668	8,589,838	5,562,805	9,743	0	0	0	-69,570	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	721,418	466,810	501,621	138	0	0	0	0	26,093
10.4 Other general and administrative expenses	23,553,122	8,107,044	10,370,075	12,199	0	0	0	67,166	715,501
10.4a Community benefit expenditures (informational only)	0	0	5,592	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	35,129,295	19,903,822	18,391,541	22,081	0	0	0	-2,404	830,660
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-62,970,368	-11,894,186	2,369,033	711	0	-581	0	-5,388	755,695
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	828	765	646	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	44,429	29,084	36,477	32	0	0	0	10	3,312
2. Number of Covered Lives	69,295	48,863	73,217	52	0	0	0	29	3,312
3. Number of Groups	xxx	4,564	342	0	0	0	xxx	xxx	xxx
4. Member Months	900,938	561,400	869,077	637	0	0	0	361	43,535

Amount of run-off premiums reported in report Columns 1 through 9: $1,678

Amount of run-off claims included in report Columns 1 through 9: -$3,584

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	630,249,741	346,361,246	1,193,629,531	564,216	0	280,745	0	47,001	10,775,321
1.2 Federal high risk pools	0	0	2,104	0	0	0	0	0	0
1.3 State high risk pools	-1,782	-238,320	-37,823	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	630,247,959	346,122,925	1,193,593,813	564,216	0	280,745	0	47,001	10,775,321
1.5 Federal taxes and federal assessments	-33,700,174	3,974,630	25,508,088	4,403	1	33,062	0	-11	-778,504
1.6 State insurance, premium and other taxes	7,507,604	5,194,104	9,315,352	13,139	0	5,487	0	1,257	54,058
1.6a Community benefit expenditures (informational only)	50	6	12,892	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	14,597,105	2,690,423	16,691,549	6,646	0	486	0	139	167,076
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	641,843,423	334,263,769	1,142,078,822	540,025	-1	241,710	0	45,616	11,332,691
1.9 Net assumed less ceded reinsurance premiums earned	-2,644,753	-2,025,097	-30,962,522	-2,043	0	0	0	-47,001	0
1.10 Other adjustments due to MLR calculations - premiums	8,587	20,809	-328,535	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	639,207,257	332,259,481	1,110,787,765	537,982	-1	241,710	0	-1,385	11,332,691

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	558,983,984	244,905,804	858,852,510	227,698	-2	62,674	0	15,284	8,947,288
2.2 Prescription drugs	111,964,102	59,601,531	208,142,584	0	0	0	0	0	2,244,153
2.3 Pharmaceutical rebates	12,719,630	11,967,885	30,965,228	0	0	0	0	0	319,133
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	647	15,829	25,750	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	4,393,259	824,509	178,969	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	25,420	9,672	17,029	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	662,621,716	293,363,958	1,036,208,833	227,698	-2	62,674	0	15,284	10,872,308
5.1 Net assumed less ceded reinsurance claims incurred	-21,277,419	-1,760,790	-26,703,063	-1,017	0	3	0	-15,284	0
5.2 Other adjustments due to MLR calculations - claims	-29,646,769	0	28,651	0	0	0	0	0	0
5.3 Rebates paid	173	0	0	0	0	95,032	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	28,651	124,409	0	158,429	0	0	0
5.5 Estimated rebates unpaid current year	-173	0	0	105,848	0	152,057	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	611,697,527	291,603,169	1,009,505,769	208,120	-2	151,337	0	0	10,872,308

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,423,209	716,046	4,057,535	97	0	0	0	0	34,460
6.2 Activities to prevent hospital readmissions	358,929	249,141	343,753	0	0	0	0	0	1,705
6.3 Improve patient safety and reduce medical errors	630,806	496,071	1,132,610	0	0	0	0	0	28,793
6.4 Wellness and health promotion activities	136,283	96,502	2,569,041	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	513,316	324,601	920,677	0	0	0	0	0	29,848
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	3,062,547	1,882,362	9,023,618	97	0	0	0	0	94,806
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	6,840,133	4,141,262	9,259,233	548	0	-6	0	0	181,756
8.2 All other claims adjustment expenses	13,147,232	6,829,814	19,728,058	485	0	0	0	0	657,760
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	19,987,367	10,971,077	28,987,291	1,033	0	-6	0	0	839,516
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.11	3.28	2.54	0.19	0.00	0.00	0	0.00	7.41

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	3,903,718	1,442,102	2,775,417	18	0	7,086	0	0	159,722
10.2 Agents and brokers fees and commissions	15,070,030	14,931,738	17,122,397	99,015	0	4,522	0	-14,959	392,491
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,410,278	631,322	1,220,498	3,640	0	0	0	0	38,690
10.4 Other general and administrative expenses	42,299,184	17,010,938	38,399,037	128,945	0	17,357	0	14,442	1,373,468
10.4a Community benefit expenditures (informational only)	50	6	12,465	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	63,683,214	34,016,099	59,517,350	231,617	0	28,965	0	-517	1,964,371
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-59,223,395	-6,213,223	3,753,738	97,117	2	61,414	0	-868	-2,438,310
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	10,938	6,135	22,369	0	0	0	0	0	1,041

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	81,932	42,655	119,736	145	0	3	0	2	5,946
2. Number of Covered Lives	141,748	79,570	239,755	188	0	1,281	0	5	6,344
3. Number of Groups	xxx	5,156	1,532	0	0	3	xxx	xxx	xxx
4. Member Months	1,821,560	915,708	2,830,060	2,478	0	11,884	0	97	75,006

Amount of run-off premiums reported in report Columns 1 through 9: $615,504

Amount of run-off claims included in report Columns 1 through 9: $89,879

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	579,325,272	410,700,886	1,645,618,234	219,125	0	134,310	0	45,673	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	2,703	-3,534	-73,864	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	579,327,976	410,697,352	1,645,544,371	219,125	0	134,310	0	45,673	0
1.5 Federal taxes and federal assessments	3,119,682	17,653,224	66,312,099	3,607	3	6,230	0	-168	0
1.6 State insurance, premium and other taxes	25,098,100	13,809,738	48,378,988	3,921	0	2,629	0	1,222	0
1.6a Community benefit expenditures (informational only)	6,393	13,903	9,833	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	176,341	372,482	558,645	13,025	0	235	0	3,218	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	550,933,854	378,861,908	1,530,294,640	198,572	-3	125,216	0	41,401	0
1.9 Net assumed less ceded reinsurance premiums earned	-9,520,167	-27,114,877	-31,645,574	0	0	-33	0	-45,673	0
1.10 Other adjustments due to MLR calculations - premiums	1,268,039	197,338	69,241	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	542,681,725	351,944,369	1,498,718,308	198,572	-3	125,183	0	-4,272	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	436,185,433	262,708,080	1,130,324,638	170,977	-11	39,067	0	314,023	0
2.2 Prescription drugs	116,295,521	65,454,140	299,043,322	0	0	-1	0	0	0
2.3 Pharmaceutical rebates	21,376,174	11,210,490	58,837,936	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	1,779,768	11,652	49,497	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	537,786	266,078	1,377,647	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	12,541	13,278	13,736	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	531,642,565	317,217,812	1,371,907,667	170,977	-11	39,067	0	314,023	0
5.1 Net assumed less ceded reinsurance claims incurred	-30,657,231	-21,175,426	-28,526,612	0	0	62	0	-314,023	0
5.2 Other adjustments due to MLR calculations - claims	-8,586,985	-7,968,360	2,052,247	0	0	0	0	0	0
5.3 Rebates paid	67,617	4,055,810	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	53,724	1,529,019	11,979	0	0	13,044	0	0	0
5.5 Estimated rebates unpaid current year	0	3,988,904	724,572	0	0	73,670	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	492,412,242	294,589,722	1,346,145,895	170,977	-11	99,755	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,714,033	1,383,360	5,000,143	0	0	-6	0	0	0
6.2 Activities to prevent hospital readmissions	652,903	499,289	1,894,630	0	0	-1	0	0	0
6.3 Improve patient safety and reduce medical errors	831,280	549,306	2,435,040	0	0	-1	0	0	0
6.4 Wellness and health promotion activities	2,497,231	1,541,621	2,830,839	0	0	-1	0	0	0
6.5 Health information technology expenses related to health improvement	1,066,789	592,046	2,375,350	0	0	-1	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,762,234	4,565,627	14,536,005	0	0	-9	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,992,453	2,967,157	12,330,922	5	0	-11	0	0	0
8.2 All other claims adjustment expenses	6,599,756	3,798,502	16,874,677	1,340	0	8	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	10,592,208	6,765,658	29,205,598	1,345	0	-3	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.92	1.79	1.91	0.68	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	2,760,679	2,257,017	7,724,351	0	0	3,431	0	0	0
10.2 Agents and brokers fees and commissions	28,220,158	20,053,175	34,570,850	29,749	0	2,194	0	-14,537	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	349,074	105,108	1,750,119	161	0	0	0	0	0
10.4 Other general and administrative expenses	27,120,861	18,667,510	61,718,747	36,825	0	8,364	0	14,034	0
10.4a Community benefit expenditures (informational only)	6,393	14,358	24,131	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	58,450,770	41,082,812	105,764,062	66,735	0	13,989	0	-503	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-25,535,731	4,940,549	3,066,746	-40,485	8	11,453	0	-3,769	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	83,093	51,367	197,574	84	0	10	0	2	0
2. Number of Covered Lives	129,912	95,169	392,501	128	0	450	0	6	0
3. Number of Groups	xxx	8,526	1,798	0	0	10	xxx	xxx	xxx
4. Member Months	1,665,074	1,087,135	4,690,635	1,635	0	4,865	0	137	0

Amount of run-off premiums reported in report Columns 1 through 9: $(155)

Amount of run-off claims included in report Columns 1 through 9: -$16,075

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	460,014,386	396,684,827	869,702,722	0	0	0	0	83,473	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	25	-2,167	-15,632	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	460,014,412	396,682,659	869,687,090	0	0	0	0	83,473	0
1.5 Federal taxes and federal assessments	13,174,820	12,628,941	23,686,041	0	0	-3,024	0	0	69
1.6 State insurance, premium and other taxes	9,002,090	8,976,624	14,219,320	0	0	1	0	2,233	0
1.6a Community benefit expenditures (informational only)	-1	3	269	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,633,384	1,335,114	2,156,767	0	0	0	0	1,784	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	436,204,118	373,741,979	829,624,960	0	0	3,023	0	79,456	-69
1.9 Net assumed less ceded reinsurance premiums earned	-4,008,997	-700,585	-2,162,455	0	0	0	0	-83,473	0
1.10 Other adjustments due to MLR calculations - premiums	1,833	1,473,637	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	432,196,955	374,515,032	827,462,507	0	0	3,023	0	-4,017	-69

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	333,101,277	268,952,299	610,264,205	0	0	8,642	0	26,570	-28,340
2.2 Prescription drugs	107,094,677	68,817,947	158,444,695	0	0	0	0	0	0
2.3 Pharmaceutical rebates	10,742,804	8,711,703	21,433,840	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	621,671	861,453	1,572,175	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-242,477	-1,206,539	-690,420	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	368,353	557,014	1,096,838	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	429,132,819	327,855,730	746,658,765	0	0	8,642	0	26,570	-28,340
5.1 Net assumed less ceded reinsurance claims incurred	-20,574,152	-30,383	3,997,262	0	0	0	0	-26,570	14,170
5.2 Other adjustments due to MLR calculations - claims	-152	1,093,124	2,645,266	0	0	0	0	0	0
5.3 Rebates paid	7,705,227	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	9,094,961	0	3,654	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	7,895,455	0	132,648	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	415,064,236	328,918,471	753,430,287	0	0	8,642	0	0	-14,170

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,720,775	1,448,343	2,472,198	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	478,446	351,679	683,703	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	470,884	556,951	968,277	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,607,236	1,012,433	647,070	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	620,777	394,509	979,381	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	5,898,117	3,763,916	5,750,629	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,493,194	2,479,344	5,028,539	0	0	-1	0	0	9
8.2 All other claims adjustment expenses	8,781,254	3,512,105	7,069,074	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	12,274,448	5,991,450	12,097,612	0	0	-1	0	0	9
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.81	1.60	1.46	0.00	0.00	-0.03	0	0.00	-13.04

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	13,744,656	1,230,459	1,517,788	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	9,966,084	14,914,042	20,502,221	0	0	0	0	-26,568	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,601,698	18,340	357,248	0	0	0	0	0	0
10.4 Other general and administrative expenses	27,878,325	15,061,312	28,134,188	0	0	-1	0	25,650	0
10.4a Community benefit expenditures (informational only)	-1	751	29,452	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	53,190,765	31,224,153	50,511,443	0	0	-2	0	-918	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-54,230,613	4,617,042	5,672,534	0	0	-5,616	0	-3,099	14,092
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	79,512	37,559	73,205	0	0	0	0	2	0
2. Number of Covered Lives	99,718	67,317	141,198	0	0	0	0	2	0
3. Number of Groups	xxx	4,170	726	0	0	0	xxx	xxx	xxx
4. Member Months	1,249,299	850,894	1,648,869	0	0	0	0	128	0

Amount of run-off premiums reported in report Columns 1 through 9: $4,617

Amount of run-off claims included in report Columns 1 through 9: $24,882

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,816,206,966	2,595,177,944	6,182,262,582	1,017	207	213,190	0	783,391	1,299,601
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-90,583	-251,811	-584,234	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,816,116,383	2,594,926,133	6,181,678,348	1,017	207	213,190	0	783,391	1,299,601
1.5 Federal taxes and federal assessments	61,189,408	93,160,837	229,916,258	18	-36,335	36,925	0	30,739	-58,925
1.6 State insurance, premium and other taxes	36,672,670	36,440,042	84,059,294	16	-2	4,159	0	20,955	24,950
1.6a Community benefit expenditures (informational only)	2,691	86,387	233,780	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	834,618	2,159,642	9,398,976	12	0	367	0	843	57
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,717,419,684	2,463,165,613	5,858,303,821	971	36,544	171,739	0	730,854	1,333,519
1.9 Net assumed less ceded reinsurance premiums earned	-12,157,409	-138,868,396	-393,584,313	0	0	0	0	-783,243	0
1.10 Other adjustments due to MLR calculations - premiums	344,541	-27,222,230	27,681,594	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,705,606,815	2,297,074,986	5,492,401,102	971	36,544	171,739	0	-52,389	1,333,519

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,403,491,082	1,685,599,201	4,295,767,247	-235	-9,825	52,073	0	337,069	1,075,499
2.2 Prescription drugs	305,055,088	470,455,856	1,075,922,842	0	143,360	-14	0	-15,371	386,239
2.3 Pharmaceutical rebates	39,534,553	72,986,021	137,657,374	0	0	0	0	8,495	63,434
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	321,291	2,858,568	2,847,080	0	0	0	0	0	93
3. Incurred medical incentive pools and bonuses	883,154	4,425,352	6,935,105	0	0	0	0	0	1,334
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	225,218	194,450	180,296	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,669,894,683	2,087,494,387	5,240,967,819	-235	133,535	52,059	0	313,203	1,399,639
5.1 Net assumed less ceded reinsurance claims incurred	-131,832,434	-107,469,253	-338,172,641	0	0	0	0	-367,418	0
5.2 Other adjustments due to MLR calculations - claims	-7,306,260	-17,646,780	13,467,302	0	0	0	0	0	0
5.3 Rebates paid	11,581,021	225,219	2,634,721	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	11,580,898	0	3,521,759	0	0	85,297	0	0	0
5.5 Estimated rebates unpaid current year	0	1,600,000	10,217,844	0	0	115,467	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,530,756,113	1,964,203,575	4,925,593,285	-235	133,535	82,229	0	-54,215	1,399,639

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,672,319	7,978,844	20,774,203	0	0	0	0	0	2,913
6.2 Activities to prevent hospital readmissions	684,503	1,214,231	3,100,691	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	2,776,860	3,793,468	7,336,048	0	0	0	0	0	418
6.4 Wellness and health promotion activities	730,658	962,684	2,584,524	0	0	0	0	0	11
6.5 Health information technology expenses related to health improvement	294,577	897,616	2,504,873	0	0	0	0	0	95
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	14,158,919	14,846,844	36,300,338	0	0	0	0	0	3,438
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,856,240	20,686,253	35,188,977	0	0	-126	0	-19	6,939
8.2 All other claims adjustment expenses	28,828,547	30,465,646	53,783,346	0	0	0	0	-14	8,733
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	41,684,787	51,151,899	88,972,324	0	0	-126	0	-33	15,673
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.43	2.08	1.52	0.00	0.00	-0.07	0	0.00	1.18

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	59,757,786	57,848,132	120,297,466	70	0	5,345	0	0	7,780
10.2 Agents and brokers fees and commissions	18,552,612	146,586,269	144,972,122	161	0	3,434	0	-249,335	42,186
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,721,509	2,434,428	4,941,262	4	0	0	0	0	1,999
10.4 Other general and administrative expenses	95,968,766	103,634,607	115,719,542	46	1	12,974	0	240,720	50,630
10.4a Community benefit expenditures (informational only)	2,934	88,237	460,805	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	177,000,674	310,503,435	385,930,393	281	1	21,753	0	-8,615	102,595
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-57,993,678	-43,630,766	55,604,765	925	-96,992	67,882	0	10,474	-187,825
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	192,491	263,502	513,012	2	0	52	0	56	0
2. Number of Covered Lives	299,477	490,292	1,052,391	2	0	566	0	134	0
3. Number of Groups	xxx	64,542	11,868	0	0	7	xxx	xxx	xxx
4. Member Months	3,762,696	6,078,803	12,697,454	150	0	7,641	0	1,569	6,616

Amount of run-off premiums reported in report Columns 1 through 9: $(53,196)

Amount of run-off claims included in report Columns 1 through 9: $97,836

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	255,881,878	272,929,248	749,952,029	318,846	2	21	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-853,142	-1,590,482	-3,158,560	12,402	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	255,028,735	271,338,766	746,793,469	331,248	2	21	0	0	0
1.5 Federal taxes and federal assessments	-20,317,655	2,999,135	16,221,907	3,761	1	-3,903	0	-43	0
1.6 State insurance, premium and other taxes	13,798,214	10,265,423	14,035,175	6,719	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,616,013	971,362	859,875	10,496	0	0	0	198	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	259,932,160	257,102,847	715,676,514	310,272	1	3,924	0	-155	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,582,111	-1,794,017	-6,062,168	1,283	0	-10	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	-20,994	567	19,852	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	256,329,055	255,309,397	709,634,198	311,555	1	3,914	0	-155	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1	Incurred claims excluding prescription drugs								
	214,347,788	193,762,897	572,101,667	160,336	0	11,140	0	0	0
2.2	Prescription drugs								
	51,738,955	37,861,261	119,828,268	0	0	0	0	0	0
2.3	Pharmaceutical rebates								
	3,098,174	3,876,480	19,377,030	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	8,756	-704,750	266,585	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	419,254	311,532	161,692	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	16,829	55,288	21,454	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	263,407,821	228,059,208	672,714,597	160,336	0	11,140	0	0	0
5.1	Net assumed less ceded reinsurance claims incurred								
	-15,380,378	-529,901	-6,965,794	737	0	6	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	-74,448	-565,692	-283,304	0	0	0	0	0	0
5.3	Rebates paid								
	27,098	0	0	0	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	193,354	0	0	0	0	0	0	0	0
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	247,786,739	226,963,615	665,465,498	161,073	0	11,146	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	4,042,288	2,483,226	5,978,574	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	829,127	345,367	732,290	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	924,003	461,979	800,733	0	0	0	0	0	0
6.4 Wellness and health promotion activities	989,729	450,458	994,262	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	776,243	647,570	1,210,184	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,561,389	4,388,601	9,716,041	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,812,555	2,180,976	4,599,929	4	0	0	0	0	0
8.2 All other claims adjustment expenses	2,202,871	3,873,983	11,433,488	1,047	0	2	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	4,015,424	6,054,958	16,033,417	1,051	0	2	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.54	2.36	2.24	0.34	0.00	0.05	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,205,870	3,690,333	7,710,991	242	0	0	0	0	0
10.2 Agents and brokers fees and commissions	2,340,019	9,028,648	10,224,284	51,972	0	1	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	340,519	442,399	1,261,049	1,305	0	0	0	0	0
10.4 Other general and administrative expenses	19,664,595	13,550,773	19,938,485	65,462	0	3	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	6,061	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	26,551,005	26,712,154	39,134,808	118,981	0	4	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-29,585,502	-8,809,929	-20,715,568	30,450	1	-7,237	0	-155	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	200,740	124,586	332,395	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	200,740	124,586	332,395	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	57,350	38,786	72,736	96	0	0	0	0	0
2. Number of Covered Lives	64,751	52,419	131,499	157	0	0	0	0	0
3. Number of Groups	xxx	5,769	564	0	0	0	xxx	xxx	xxx
4. Member Months	828,123	622,461	1,590,085	1,971	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $4,163

Amount of run-off claims included in report Columns 1 through 9: -$694,343

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,776,998,801	7,607,062,353	15,015,275,741	2,450	5	-18,302	0	13,672,327	41,914,490
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	264	-22,160	-160,944	0	0	0	0	0	-34
1.4 Premiums earned including state and federal high risk programs	1,776,999,065	7,607,040,193	15,015,114,796	2,450	5	-18,302	0	13,672,327	41,914,456
1.5 Federal taxes and federal assessments	11,355,527	368,890,297	575,967,048	14	-782	-21,297	0	99,159	1,063,521
1.6 State insurance, premium and other taxes	42,170,573	198,775,781	261,394,103	1,474	-60	-560	0	400,297	793,721
1.6a Community benefit expenditures (informational only)	8,876	340,350	789,043	0	0	0	0	0	3,637
1.7 Regulatory authority licenses and fees	5,134,138	29,133,837	55,243,083	1,078	0	-4	0	23,716	182,684
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,718,338,826	7,010,240,280	14,122,510,562	-116	847	3,560	0	13,149,156	39,874,530
1.9 Net assumed less ceded reinsurance premiums earned	-12,627,890	-314,133,950	-796,037,813	88,634	0	0	0	-6,520,319	-12,212,693
1.10 Other adjustments due to MLR calculations - premiums	423,073	153,906	646,907	0	0	0	0	1	0
1.11 Risk revenue	0	0	963,266	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,706,134,010	6,696,260,236	13,328,082,923	88,518	847	3,560	0	6,628,838	27,661,837

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,395,878,234	5,017,256,737	10,535,054,476	12,284	2,714	43,680	0	10,155,070	34,098,446
2.2 Prescription drugs	461,000,857	1,343,086,101	2,359,827,193	0	160	1,563	0	403,180	6,036,600
2.3 Pharmaceutical rebates	59,841,924	271,118,593	383,759,140	0	0	0	0	116,846	754,602
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	7,377,377	58,716,066	46,462,236	0	0	-1	0	84,136	211,420
3. Incurred medical incentive pools and bonuses	1,335,078	32,546,555	74,166,133	0	0	0	0	49	142,217
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	82,083	522,539	1,340,705	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,798,367,156	6,121,775,885	12,585,288,660	12,284	2,874	45,243	0	10,441,452	39,522,661
5.1 Net assumed less ceded reinsurance claims incurred	-90,421,071	-300,695,083	-713,863,703	45,262	0	0	0	-4,933,545	-10,384,818
5.2 Other adjustments due to MLR calculations - claims	-16,536,892	-5,670,246	-71,303,396	0	0	0	0	0	-203,664
5.3 Rebates paid	4,444,384	7,661,293	17,565,165	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	4,446,033	22,205,829	6,519,271	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	7,358,458	577,730	35,365,548	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,698,766,002	5,801,443,752	11,846,533,003	57,546	2,874	45,243	0	5,507,907	28,934,179

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,517,883	18,419,883	35,160,107	0	0	-58	0	12,999	235,855
6.2 Activities to prevent hospital readmissions	3,836,387	6,410,271	12,337,842	0	0	-11	0	3,084	14,213
6.3 Improve patient safety and reduce medical errors	4,407,839	10,935,342	17,807,754	0	0	-8	0	2,887	16,364
6.4 Wellness and health promotion activities	7,402,668	5,985,412	21,362,193	0	0	-14	0	5,897	26,518
6.5 Health information technology expenses related to health improvement	1,875,093	7,069,221	17,384,962	0	0	-7	0	908	28,569
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	27,039,873	48,820,130	104,052,855	0	0	-98	0	25,775	321,519
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,475,247	62,287,542	127,091,443	0	1	-263	0	56,334	331,181
8.2 All other claims adjustment expenses	24,800,068	92,369,934	181,132,574	0	0	0	0	24,567	1,140,000
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	37,275,315	154,657,478	308,224,015	0	1	-263	0	80,901	1,471,181
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.17	2.21	2.18	0.00	0.12	-7.39	0	0.62	3.69

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	14,514,789	29,780,567	60,577,335	6,280	0	-80	0	45,661	492,408
10.2 Agents and brokers fees and commissions	21,278,874	247,221,439	245,798,583	14,420	0	0	0	-781,612	287,425
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	410,251	2,645,450	12,764,400	371	0	0	0	-192	83,733
10.4 Other general and administrative expenses	123,352,093	267,157,679	480,034,380	4,129	1	-878	0	1,619,115	530,089
10.4a Community benefit expenditures (informational only)	35,861	485,124	1,494,409	0	0	0	0	0	3,637
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	159,556,008	546,805,134	799,174,700	25,200	1	-957	0	882,972	1,393,655
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-216,503,184	144,533,741	270,098,348	5,772	-2,029	-40,365	0	131,282	-4,458,698
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	-99	-81	-4,503	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	-95	-49	-4,393	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	177,646	641,983	1,264,562	7	0	0	0	1,488	24,978
2. Number of Covered Lives	264,620	1,181,775	2,463,774	8	0	0	0	3,193	25,298
3. Number of Groups	xxx	121,237	7,475	0	0	0	xxx	xxx	xxx
4. Member Months	3,391,740	14,407,151	30,138,452	25	0	0	0	48,918	307,345

Amount of run-off premiums reported in report Columns 1 through 9: $8,049,708

Amount of run-off claims included in report Columns 1 through 9: $29,201,176

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	3,682,562,512	1,331,531,539	3,099,457,673	577,574	5	244,351	0	888,736	89,618,100
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2,289	-25,003	-65,109	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	3,682,560,222	1,331,506,536	3,099,392,564	577,574	5	244,351	0	888,736	89,618,100
1.5 Federal taxes and federal assessments	144,289,519	70,075,397	118,603,815	4,011	7	39,140	0	-61	1,529,721
1.6 State insurance, premium and other taxes	73,901,240	31,168,926	47,138,666	15,185	0	4,770	0	23,773	1,999,264
1.6a Community benefit expenditures (informational only)	95	5,259	29,238	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	21,953,872	557,984	1,459,661	1,237	0	422	0	2,006	1,785
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	3,442,415,591	1,229,704,229	2,932,190,420	557,141	-2	200,019	0	863,019	86,087,330
1.9 Net assumed less ceded reinsurance premiums earned	-115,252,993	-34,913,866	-82,723,250	2,301	0	-134	0	-888,736	0
1.10 Other adjustments due to MLR calculations - premiums	1,292,828	12,990	12,353	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	3,328,455,427	1,194,803,352	2,849,479,525	559,442	-2	199,885	0	-25,717	86,087,330

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	2,464,583,768	823,454,066	2,138,659,991	385,008	-20	97,955	0	286,031	57,876,657
2.2 Prescription drugs	731,623,718	251,506,434	569,370,398	0	0	490	0	0	17,108,227
2.3 Pharmaceutical rebates	123,243,254	47,070,251	69,536,164	0	0	0	0	0	2,363,148
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	41,567	64,241	173,333	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	1,172,857	151,100	376,296	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	91,369	130,323	312,441	0	0	0	0	0	13,258
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	3,074,137,089	1,028,041,349	2,638,870,520	385,008	-20	98,445	0	286,031	72,621,736
5.1 Net assumed less ceded reinsurance claims incurred	-214,646,324	-34,800,632	-62,675,078	-1,672	0	71	0	-286,031	36,477
5.2 Other adjustments due to MLR calculations - claims	-15,568,059	-2,107,996	-1,274,954	0	0	0	0	0	0
5.3 Rebates paid	684,123	5,421,198	2,167,067	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	681,412	6,688,909	1,446,252	0	0	127,736	0	0	0
5.5 Estimated rebates unpaid current year	368,638	3,375,707	1,442	68,978	0	132,199	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	2,844,294,053	993,240,717	2,575,642,745	452,314	-20	102,979	0	0	72,658,213

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	12,522,978	4,594,119	16,048,506	405	0	0	0	0	1,265,786
6.2 Activities to prevent hospital readmissions	1,818,203	625,508	1,033,585	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	2,881,129	1,078,165	2,210,023	0	0	0	0	0	44,351
6.4 Wellness and health promotion activities	893,170	411,020	1,460,162	0	0	0	0	0	46,241
6.5 Health information technology expenses related to health improvement	1,375,899	634,034	2,388,094	0	0	0	0	0	42,314
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,491,380	7,342,844	23,140,369	405	0	0	0	0	1,398,692
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	42,027,281	19,145,488	47,233,404	1,487	0	-21	0	0	2,597,293
8.2 All other claims adjustment expenses	129,984,759	23,918,742	64,027,461	571	0	31	0	0	5,932,896
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	172,012,041	43,064,227	111,260,864	2,058	0	10	0	0	8,530,189
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	5.00	3.50	3.79	0.37	0.00	0.00	0	0.00	9.91

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,563,323	2,525,371	11,140,758	856	0	6,157	0	0	152,243
10.2 Agents and brokers fees and commissions	86,946,295	51,747,930	38,009,592	117,332	0	3,941	0	-282,864	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,029,558	866,998	1,147,561	4,638	0	0	0	0	0
10.4 Other general and administrative expenses	201,632,587	60,524,014	82,938,467	146,417	0	15,106	0	273,091	8,538,632
10.4a Community benefit expenditures (informational only)	27,004	5,259	83,130	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	298,171,760	115,664,313	133,236,380	269,243	0	25,203	0	-9,773	8,690,875
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-5,513,809	35,491,249	6,199,165	-164,577	17	71,693	0	-15,944	-5,190,639
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	88,769	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	382,990	180,705	363,722	192	0	14	0	86	42,403
2. Number of Covered Lives	632,681	279,792	613,287	296	0	880	0	181	51,327
3. Number of Groups	xxx	22,332	4,043	0	0	14	xxx	xxx	xxx
4. Member Months	8,341,586	3,257,688	7,281,822	3,799	0	8,066	0	2,313	625,750

Amount of run-off premiums reported in report Columns 1 through 9: $44,311

Amount of run-off claims included in report Columns 1 through 9: -$70,961

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	243,932,210	294,678,443	734,705,676	20,144	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	1,072	0	-11,073	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	243,933,282	294,678,443	734,694,603	20,144	0	0	0	0	0
1.5 Federal taxes and federal assessments	7,754,117	8,069,877	16,886,108	130	0	-1,511	0	-14	0
1.6 State insurance, premium and other taxes	4,211,239	5,001,534	5,688,432	492	0	0	0	8	0
1.6a Community benefit expenditures (informational only)	0	0	31	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	29,832	40,992	47,988	42	0	0	0	17	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	231,938,097	281,566,042	712,072,073	19,480	0	1,511	0	-11	0
1.9 Net assumed less ceded reinsurance premiums earned	-764,196	-698,750	-3,756,111	1	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	231,173,900	280,867,290	708,315,961	19,481	0	1,511	0	-11	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	187,516,702	216,002,439	576,913,215	1,127	0	4,321	0	0	0
2.2 Prescription drugs	44,968,681	41,773,320	122,169,657	0	0	0	0	0	0
2.3 Pharmaceutical rebates	5,145,096	6,362,406	19,506,627	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	13,217	1,585	1,245	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	79,978	66,883	135,231	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	227,353,507	251,414,938	679,577,490	1,127	0	4,321	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-8,926,357	-648,351	-4,081,208	-9	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	6,027,083	-1,795,070	-22,916,099	0	0	0	0	0	0
5.3 Rebates paid	51,615	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	224,505,848	248,971,517	652,580,183	1,118	0	4,321	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	488,306	485,596	2,428,961	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	72,320	15,098	16,428	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	182,619	212,574	261,935	0	0	0	0	0	0
6.4 Wellness and health promotion activities	251,938	599,729	2,424,792	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	142,451	161,220	1,394,003	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,137,634	1,474,215	6,526,118	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,299,234	2,064,487	4,175,674	0	0	-1	0	0	0
8.2 All other claims adjustment expenses	4,046,248	6,952,220	11,322,185	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,345,482	9,016,706	15,497,859	0	0	-1	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.30	3.20	2.18	0.00	0.00	-0.07	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,185,023	1,801,933	1,857,482	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	3,568,287	2,057,906	3,440,419	3,853	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	391,278	611,450	1,079,234	159	0	0	0	0	0
10.4 Other general and administrative expenses	10,325,708	10,980,551	19,793,317	4,995	0	-2	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	309	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	15,470,295	15,451,840	26,170,451	9,007	0	-2	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-15,285,359	5,953,012	7,541,352	9,356	0	-2,807	0	-11	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	2,315	3,728	3,640	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	28,121	31,798	71,033	8	0	0	0	0	0
2. Number of Covered Lives	49,718	62,179	151,322	13	0	0	0	0	0
3. Number of Groups	xxx	4,883	833	0	0	0	xxx	xxx	xxx
4. Member Months	620,560	741,852	1,828,600	168	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $4,603,990

Amount of run-off claims included in report Columns 1 through 9: -$422,266

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,642,013,242	3,337,781,530	4,308,357,788	1,770,563	4	945,360	0	844,712	77,461,056
1.2 Federal high risk pools	-3,564,771	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3,274	-98,668	-291,568	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,638,445,196	3,337,682,862	4,308,066,220	1,770,563	4	945,360	0	844,712	77,461,056
1.5 Federal taxes and federal assessments	53,910,529	173,737,112	141,220,447	12,878	-40	13,271	0	91,976	2,434,382
1.6 State insurance, premium and other taxes	23,846,812	38,854,489	49,569,750	31,699	0	18,468	0	19,476	742,003
1.6a Community benefit expenditures (informational only)	28,535	17,237	133,038	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	5,148,857	1,078,683	2,127,965	25,001	0	1,634	0	509	1,474
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,555,538,998	3,124,012,577	4,115,148,060	1,700,985	44	911,986	0	732,751	74,283,197
1.9 Net assumed less ceded reinsurance premiums earned	-23,629,656	-23,735,722	-201,811,653	-5,059	0	-172	0	-599,181	-76,878,960
1.10 Other adjustments due to MLR calculations - premiums	403,636	161,100	-499,908	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,532,312,979	3,100,437,954	3,912,836,499	1,695,926	44	911,814	0	133,570	-2,595,763

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	1,213,176,964	2,129,570,338	3,070,833,834	1,594,272	150	280,511	0	246,542	62,737,502
2.2 Prescription drugs	346,801,604	576,087,647	803,015,294	0	0	368	0	314	5,270
2.3 Pharmaceutical rebates	49,060,832	101,075,675	146,090,743	0	0	0	0	335	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,913	143,379	219,578	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	2,938,427	5,722,635	9,953,023	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	228,515	409,599	371,955	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,517,319,628	2,610,304,942	3,734,247,941	1,594,272	150	280,878	0	246,522	62,742,772
5.1 Net assumed less ceded reinsurance claims incurred	-100,739,028	-14,836,812	-202,426,109	-4,581	0	-22	0	-205,262	-62,746,738
5.2 Other adjustments due to MLR calculations - claims	-26,422,569	-3,957,706	1,097,357	0	0	0	0	0	0
5.3 Rebates paid	7,323,711	870,819	0	319,005	0	316,194	0	0	0
5.4 Estimated rebates unpaid prior year	8,406,691	33,734	9,000	49,009	0	312,595	0	0	0
5.5 Estimated rebates unpaid current year	5,427,343	3,114,955	413,231	0	0	511,837	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,394,502,393	2,595,462,465	3,533,323,419	1,859,687	150	796,292	0	41,260	-3,966

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	6,329,174	8,663,523	13,346,461	79	0	0	0	530	0
6.2 Activities to prevent hospital readmissions	1,682,805	2,929,886	4,135,850	0	0	0	0	268	0
6.3 Improve patient safety and reduce medical errors	2,356,838	4,399,290	5,607,479	0	0	0	0	262	0
6.4 Wellness and health promotion activities	4,110,640	6,063,716	7,596,001	0	0	0	0	651	0
6.5 Health information technology expenses related to health improvement	2,016,726	3,888,491	5,841,631	0	0	0	0	74	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	16,496,183	25,944,907	36,527,421	79	0	0	0	1,785	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	13,937,166	25,460,238	30,413,137	229	0	-44	0	5,700	2,265,842
8.2 All other claims adjustment expenses	26,056,571	40,554,368	45,586,373	2,272	0	39	0	4,340	-17,071
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	39,993,734	66,014,605	75,999,509	2,501	0	-5	0	10,041	2,248,771
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.57	2.11	1.85	0.15	0.00	0.00	0	1.37	3.03

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,835,366	10,723,275	19,082,163	524	0	23,847	0	3,338	2,610,881
10.2 Agents and brokers fees and commissions	38,959,196	133,959,261	69,162,386	245,932	0	15,234	0	-177,909	2,974,768
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	-3,175,444	5,390,103	1,201,657	8,238	0	0	0	0	99,119
10.4 Other general and administrative expenses	85,969,142	131,692,574	127,780,829	314,675	0	58,440	0	194,434	2,170,224
10.4a Community benefit expenditures (informational only)	19,619	9,619	94,391	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	128,588,264	281,765,213	217,227,036	569,369	0	97,520	0	19,863	7,854,992
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-47,267,591	131,250,770	49,759,113	-735,708	-106	18,006	0	60,621	-12,695,560
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	20,313	31,656	17,031	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	222,583	368,749	415,475	515	0	67	0	92	221
2. Number of Covered Lives	350,937	682,936	815,462	694	0	2,736	0	203	40,245
3. Number of Groups	xxx	35,588	3,120	0	0	67	xxx	xxx	xxx
4. Member Months	4,522,775	8,328,619	9,836,116	9,080	0	30,409	0	2,307	332,914

Amount of run-off premiums reported in report Columns 1 through 9: $958,142

Amount of run-off claims included in report Columns 1 through 9: $271,923

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	790,912,492	845,482,746	2,081,457,784	1,962,404	0	15,385	0	240,551	422,847
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	1,245,605	877,933	150,581	-916	0	0	0	0	412
1.4 Premiums earned including state and federal high risk programs	792,158,096	846,360,679	2,081,608,365	1,961,488	0	15,385	0	240,551	423,259
1.5 Federal taxes and federal assessments	22,766,432	24,582,551	73,806,232	12,938	4	4,019	0	-41	5,503
1.6 State insurance, premium and other taxes	14,702,716	16,731,302	25,162,927	37,140	0	301	0	6,435	-3,811
1.6a Community benefit expenditures (informational only)	23	6,872	52,310	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	30,539	102,201	924,039	20,187	0	30	0	461	3
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	754,658,412	804,944,626	1,981,715,167	1,891,223	-4	11,035	0	233,696	421,564
1.9 Net assumed less ceded reinsurance premiums earned	-3,882,572	-12,871,691	-104,706,689	-4,872	0	-149	0	-240,551	0
1.10 Other adjustments due to MLR calculations - premiums	1,234	24,707	20,884	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	750,777,073	792,097,642	1,877,029,363	1,886,351	-4	10,886	0	-6,855	421,564

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1	Incurred claims excluding prescription drugs								
	598,109,389	543,786,528	1,368,763,665	948,767	-16	9,434	0	64,673	163,788
2.2	Prescription drugs								
	210,938,501	185,809,406	494,129,049	194	0	-1	0	0	186,896
2.3	Pharmaceutical rebates								
	30,722,780	28,981,023	81,525,514	0	0	0	0	0	1,979
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	-92	-39,291	-209,933	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	607,761	336,156	961,122	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	96,077	68,859	159,570	0	0	0	0	0	17
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	778,932,870	700,951,066	1,782,328,318	948,961	-17	9,433	0	64,673	348,705
5.1	Net assumed less ceded reinsurance claims incurred								
	-44,560,019	-10,815,354	-91,103,296	-3,056	0	187	0	-64,673	0
5.2	Other adjustments due to MLR calculations - claims								
	-3,311,908	-259,627	-1,154,383	0	0	0	0	0	0
5.3	Rebates paid								
	167,005	1,871,933	0	547,899	0	0	0	0	0
5.4	Estimated rebates unpaid prior year								
	165,967	607,174	49,836	350,335	0	17,488	0	0	0
5.5	Estimated rebates unpaid current year								
	0	3,870	577,219	176,805	0	9,336	0	0	0
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	731,061,982	691,144,712	1,690,598,024	1,320,274	-17	1,468	0	0	348,705

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,808,893	1,373,683	4,007,078	49	0	-7	0	0	294
6.2 Activities to prevent hospital readmissions	1,261,524	583,815	1,513,376	0	0	-1	0	0	206
6.3 Improve patient safety and reduce medical errors	1,164,385	775,405	1,642,383	0	0	-1	0	0	169
6.4 Wellness and health promotion activities	962,969	676,351	2,144,947	0	0	-2	0	0	204
6.5 Health information technology expenses related to health improvement	2,626,760	794,736	1,897,459	0	0	-1	0	0	222
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,824,533	4,203,988	11,205,245	49	0	-11	0	0	1,095
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	9,955,423	8,575,675	16,957,874	139	0	-22	0	0	1,916
8.2 All other claims adjustment expenses	22,388,912	14,434,449	34,170,310	1,925	0	34	0	0	2,454
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	32,344,337	23,010,123	51,128,182	2,064	0	12	0	0	4,370
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.29	2.86	2.58	0.11	0.00	0.11	0	0.00	1.04

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	4,992,952	4,844,818	6,218,366	1,747	0	428	0	0	1,468
10.2 Agents and brokers fees and commissions	16,532,323	38,882,212	32,611,762	289,264	0	290	0	-76,562	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,185,519	1,288,642	3,099,829	10,459	0	0	0	0	340
10.4 Other general and administrative expenses	55,763,771	23,046,324	59,625,881	368,896	0	1,024	0	73,917	6,108
10.4a Community benefit expenditures (informational only)	23	6,872	58,680	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	79,474,570	68,061,996	101,555,838	670,364	0	1,743	0	-2,645	7,916
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-99,928,343	5,676,826	22,542,073	-106,400	12	7,675	0	-4,210	59,478
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	111,771	98,037	198,368	465	0	3	0	39	78
2. Number of Covered Lives	172,917	180,827	416,641	611	0	87	0	69	85
3. Number of Groups	xxx	16,844	1,906	0	0	3	xxx	xxx	xxx
4. Member Months	2,264,818	2,148,136	5,023,152	8,192	0	688	0	456	726

Amount of run-off premiums reported in report Columns 1 through 9: $26,727

Amount of run-off claims included in report Columns 1 through 9: -$1,169,878

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	997,433,547	811,180,857	3,772,875,297	29,483	4	0	0	102,682	23,480,367
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-40,340	-168,106	-624,531	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	997,393,207	811,012,750	3,772,250,767	29,483	4	0	0	102,682	23,480,367
1.5 Federal taxes and federal assessments	1,971,123	14,652,459	81,342,570	492	1	-11,365	0	-204	-356,742
1.6 State insurance, premium and other taxes	7,329,411	3,806,647	31,903,680	533	0	-1,390	0	2,753	47,695
1.6a Community benefit expenditures (informational only)	187	1,972,474	26,738,552	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,952,952	2,751,013	8,618,462	1,769	0	0	0	5,808	586,236
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	983,139,719	789,802,632	3,650,386,056	26,690	3	12,755	0	94,325	23,203,178
1.9 Net assumed less ceded reinsurance premiums earned	-15,764,201	-3,511,233	-28,360,720	0	0	0	0	-102,682	-221,025
1.10 Other adjustments due to MLR calculations - premiums	-33,822	16,299	12,389	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	967,341,696	786,307,697	3,622,037,725	26,690	3	12,755	0	-8,357	22,982,153

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. ***Claims:***									
2.1 Incurred claims excluding prescription drugs	892,996,485	599,404,989	2,729,434,429	-3,614	0	35,470	0	17,624	16,518,006
2.2 Prescription drugs	170,682,585	118,853,486	522,849,298	0	0	0	0	0	3,363,564
2.3 Pharmaceutical rebates	15,528,652	15,806,479	47,125,646	0	0	0	0	0	489,990
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,821,125	28,290	-4,581	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	98,427	62,618	316,319	0	0	0	0	0	3,940
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	78,355	86,423	912,370	0	0	0	0	0	6,590
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,048,248,846	702,514,615	3,205,474,401	-3,614	0	35,470	0	17,624	19,395,520
5.1 Net assumed less ceded reinsurance claims incurred	-69,641,611	-6,947,820	-23,167,073	0	0	0	0	-17,624	236,873
5.2 Other adjustments due to MLR calculations - claims	-6,716,457	-419,573	3,783,724	0	0	0	0	0	0
5.3 Rebates paid	20,027	144,946	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	20,025	405,727	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-15,061	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	971,890,780	694,886,441	3,186,106,113	-3,614	0	35,470	0	0	19,632,393

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	3,870,808	4,055,004	26,837,900	0	0	0	0	0	265,256
6.2 Activities to prevent hospital readmissions	249,094	306,524	710,174	0	0	0	0	0	20,371
6.3 Improve patient safety and reduce medical errors	797,439	633,940	1,599,312	0	0	0	0	0	31,193
6.4 Wellness and health promotion activities	458,866	607,215	2,616,738	0	0	0	0	0	51,815
6.5 Health information technology expenses related to health improvement	765,449	762,309	2,266,165	0	0	0	0	0	94,608
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	6,141,653	6,364,991	34,030,288	0	0	0	0	0	463,243
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,774,687	8,006,384	30,069,551	1	0	-3	0	0	425,767
8.2 All other claims adjustment expenses	22,616,978	15,946,759	48,670,268	182	0	0	0	0	638,604
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	31,391,665	23,953,143	78,739,820	183	0	-3	0	0	1,064,371
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.19	3.03	2.16	0.69	0.00	-0.02	0	0.00	4.59

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	7,762,959	11,495,499	40,000,224	0	0	-1	0	0	1,005,857
10.2 Agents and brokers fees and commissions	19,295,589	28,502,101	41,782,059	4,040	0	0	0	-32,681	126,297
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,824,175	470,867	862,027	22	0	0	0	0	800
10.4 Other general and administrative expenses	48,039,630	32,044,172	112,040,318	5,001	0	-5	0	31,552	749,134
10.4a Community benefit expenditures (informational only)	187	25	21,649	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	78,922,352	72,512,637	194,684,628	9,063	0	-6	0	-1,129	1,882,088
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-121,004,753	-11,409,514	128,476,877	21,057	3	-22,705	0	-7,228	-59,942
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	2,610	3,768	15,557	0	0	0	0	0	66
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	3,018	5,673	20,707	0	0	0	0	0	1,135

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	144,079	110,197	355,658	16	0	0	0	11	10,022
2. Number of Covered Lives	223,202	173,395	720,949	21	0	0	0	17	10,022
3. Number of Groups	xxx	25,736	11,235	0	0	0	xxx	xxx	xxx
4. Member Months	2,730,508	2,021,197	8,500,535	273	0	0	0	250	136,995

Amount of run-off premiums reported in report Columns 1 through 9: $(537,316)

Amount of run-off claims included in report Columns 1 through 9: -$1,228,099

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,832,518,459	3,329,591,459	8,835,470,576	169,391	7	439,786	0	3,488,609	152,256,457
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-884	-25,164	-185,654	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,832,517,575	3,329,566,295	8,835,284,921	169,391	7	439,786	0	3,488,609	152,256,457
1.5 Federal taxes and federal assessments	8,823,151	89,851,320	265,228,290	1,670	4	31,618	0	-25	39,332
1.6 State insurance, premium and other taxes	6,733,434	14,898,965	53,756,474	3,229	0	9,217	0	93,318	3,491,726
1.6a Community benefit expenditures (informational only)	708,932	1,641,645	3,154,503	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	13,131,773	1,895,103	8,141,813	3,501	0	768	0	2,656	853
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,803,829,216	3,222,920,908	8,508,158,347	160,990	3	398,183	0	3,392,660	148,724,546
1.9 Net assumed less ceded reinsurance premiums earned	-38,949,513	-56,291,754	-354,742,491	-941	0	0	0	-3,488,609	-21,321,130
1.10 Other adjustments due to MLR calculations - premiums	502,169	51,058	638,334	0	0	0	0	0	0
1.11 Risk revenue	0	40,958	822,863	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,765,381,873	3,166,721,171	8,154,877,051	160,049	3	398,183	0	-95,949	127,403,416

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1	Incurred claims excluding prescription drugs								
	2,311,318,564	2,088,029,385	6,145,437,443	243,616	-8	135,043	0	2,361,915	137,070,822
2.2	Prescription drugs								
	645,912,308	707,712,972	1,656,959,232	994	0	266	0	0	27,942,892
2.3	Pharmaceutical rebates								
	72,521,738	84,445,266	236,010,104	0	0	-30	0	0	1,075,897
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	2,767	91,973	-540,008	0	0	-3	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	19,614,179	18,198,168	54,130,410	0	0	0	0	0	172,128
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	1,246,152	1,348,344	2,592,050	0	0	0	0	0	17,805
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	2,904,323,312	2,729,495,258	7,620,516,982	244,610	-8	135,339	0	2,361,915	164,109,944
5.1	Net assumed less ceded reinsurance claims incurred								
	-157,052,608	-90,078,641	-293,858,401	0	0	467	0	-2,361,915	-17,685,157
5.2	Other adjustments due to MLR calculations - claims								
	-52,357,889	-3,086,341	-1,781,292	0	0	0	0	0	-206,001
5.3	Rebates paid								
	544,085	0	0	0	0	234,675	0	0	992,561
5.4	Estimated rebates unpaid prior year								
	1,461,182	0	7,215,981	0	0	311,895	0	0	0
5.5	Estimated rebates unpaid current year								
	331,206	67,749	11,279,553	0	0	240,758	0	0	200,000
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	2,694,326,922	2,636,398,026	7,328,940,861	244,610	-8	299,344	0	0	147,411,347

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	9,011,758	9,188,000	19,644,983	486	0	-15	0	0	134,285
6.2 Activities to prevent hospital readmissions	2,186,957	2,258,436	5,585,308	0	0	-3	0	0	20,801
6.3 Improve patient safety and reduce medical errors	2,111,479	1,848,765	5,783,982	0	0	-2	0	0	16,174
6.4 Wellness and health promotion activities	3,504,509	2,966,338	7,916,263	0	0	-4	0	0	29,000
6.5 Health information technology expenses related to health improvement	3,063,026	3,123,100	7,466,956	0	0	-2	0	0	23,513
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	19,877,731	19,384,642	46,397,487	486	0	-25	0	0	223,773
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	32,927,117	32,594,625	79,488,053	2,100	0	-80	0	0	159,361
8.2 All other claims adjustment expenses	38,451,548	26,233,865	76,905,562	1,249	0	0	0	0	4,618,594
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	71,378,666	58,828,489	156,393,616	3,349	0	-80	0	0	4,777,955
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.55	1.83	1.84	2.08	0.00	-0.02	0	0.00	3.21

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	35,018,663	38,420,009	75,087,782	232	0	11,200	0	0	18,425,883
10.2 Agents and brokers fees and commissions	44,423,383	131,804,736	134,010,990	12,407	0	7,160	0	-1,110,345	484,476
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	5,144,456	5,386,702	11,198,694	102	0	0	0	0	6,612
10.4 Other general and administrative expenses	170,395,012	139,389,430	269,522,891	19,737	0	27,250	0	1,071,980	11,682,080
10.4a Community benefit expenditures (informational only)	708,955	1,641,764	3,245,837	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	254,981,513	315,000,874	489,820,359	32,478	0	45,610	0	-38,365	30,599,051
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-275,182,963	137,109,142	133,324,732	-120,874	10	53,335	0	-57,584	-55,608,710
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	24,746	19,556	95,286	0	0	0	0	0	352
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	414,468	377,574	924,185	75	0	24	0	295	13,014
2. Number of Covered Lives	578,356	569,022	1,786,169	102	0	1,714	0	692	87,619
3. Number of Groups	xxx	55,332	11,787	0	0	24	xxx	xxx	xxx
4. Member Months	7,295,119	7,112,285	21,854,262	1,273	0	18,077	0	9,574	997,741

Amount of run-off premiums reported in report Columns 1 through 9: $894,298

Amount of run-off claims included in report Columns 1 through 9: $3,220,673

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	198,608,211	327,271,446	756,397,248	20,007	0	0	0	878,217	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-224	-2,871	-22,044	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	198,607,987	327,268,575	756,375,204	20,007	0	0	0	878,217	0
1.5 Federal taxes and federal assessments	681,325	7,526,800	20,914,074	350	0	48,540	0	-4	2
1.6 State insurance, premium and other taxes	8,415,424	11,245,875	19,488,968	373	0	0	0	23,492	0
1.6a Community benefit expenditures (informational only)	21	86	1	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	53,310	36,410	178,403	1,240	0	0	0	6,786	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	189,457,928	308,459,489	715,793,760	18,044	0	-48,540	0	847,942	-2
1.9 Net assumed less ceded reinsurance premiums earned	-1,243,490	-12,071	-6,779,883	0	0	0	0	-878,217	0
1.10 Other adjustments due to MLR calculations - premiums	459,540	6,993	56,933	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	188,673,976	308,454,412	709,070,811	18,044	0	-48,540	0	-30,275	-2

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	120,005,490	208,258,651	527,841,635	-4,272	0	-7,867	0	704,004	11,916
2.2 Prescription drugs	41,879,909	66,327,430	136,303,044	0	0	227	0	0	0
2.3 Pharmaceutical rebates	4,372,882	10,535,326	19,940,104	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	92,401	898,478	1,532,556	0	0	-109	0	0	0
3. Incurred medical incentive pools and bonuses	1,439,890	5,259,327	11,429,777	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	41,948	79,132	169,439	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	158,952,407	269,310,084	655,634,352	-4,272	0	-7,639	0	704,004	11,916
5.1 Net assumed less ceded reinsurance claims incurred	-4,211,481	8,485	-6,053,236	0	0	0	0	-704,004	-5,958
5.2 Other adjustments due to MLR calculations - claims	-1,545,206	-2,482,890	-4,567,934	0	0	0	0	0	0
5.3 Rebates paid	148	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	227,218	0	0	0	0	128,365	0	0	0
5.5 Estimated rebates unpaid current year	0	90,000	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	152,968,650	266,925,680	645,013,182	-4,272	0	-136,004	0	0	5,958

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	487,246	1,166,247	2,626,309	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	58,012	126,464	385,998	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	58,210	220,825	455,235	0	0	0	0	0	0
6.4 Wellness and health promotion activities	25,825	51,121	325,075	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	193,480	458,366	1,022,851	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	822,775	2,023,023	4,815,469	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	3,317,313	4,120,221	8,293,389	0	0	-1	0	0	0
8.2 All other claims adjustment expenses	5,550,842	5,728,362	11,592,201	128	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	8,868,155	9,848,582	19,885,590	128	0	-1	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.68	3.19	2.78	0.71	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,992,744	3,350,188	5,208,860	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	79,776	8,756,108	5,867,938	2,832	0	0	0	-279,517	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	5,538	61,002	369,397	15	0	0	0	0	0
10.4 Other general and administrative expenses	22,013,404	23,667,862	36,031,676	3,506	0	-1	0	269,859	0
10.4a Community benefit expenditures (informational only)	0	1	8,220	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	24,091,461	35,835,160	47,477,872	6,353	0	-1	0	-9,658	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	1,922,937	-6,178,035	-8,121,300	15,835	0	87,466	0	-20,617	-5,960
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	33,820	60,455	96,491	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	88	354	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	33,121	30,116	71,233	11	0	0	0	169	0
2. Number of Covered Lives	42,714	55,936	142,932	11	0	0	0	183	0
3. Number of Groups	xxx	6,331	949	0	0	0	xxx	xxx	xxx
4. Member Months	547,789	686,103	1,718,955	132	0	0	0	2,110	0

Amount of run-off premiums reported in report Columns 1 through 9: $365

Amount of run-off claims included in report Columns 1 through 9: -$2,776

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,225,084,109	619,397,783	1,624,672,016	909,907	1,449	181,823	0	16,394	25,532,168
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	1,451	-15,540	-35,185	75	0	0	0	0	-265
1.4 Premiums earned including state and federal high risk programs	1,225,085,559	619,382,243	1,624,636,830	909,982	1,449	181,823	0	16,394	25,531,903
1.5 Federal taxes and federal assessments	15,441,187	26,031,757	66,916,137	7,131	3,721	50,899	0	0	1,235,824
1.6 State insurance, premium and other taxes	9,955,343	11,054,728	19,530,448	15,105	109	3,553	0	439	571,579
1.6a Community benefit expenditures (informational only)	78	115	1,391	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	1,413,872	78,499	342,449	16,729	1	315	0	140	210,163
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,198,275,155	582,217,261	1,537,847,797	871,017	-2,382	127,056	0	15,815	23,514,337
1.9 Net assumed less ceded reinsurance premiums earned	-7,289,484	-2,197,883	-12,421,271	-506	0	-11	0	-16,394	-24,230,130
1.10 Other adjustments due to MLR calculations - premiums	1,525	61,988	297	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,190,987,196	580,081,366	1,525,426,824	870,512	-2,382	127,045	0	-579	-715,793

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	858,515,607	399,785,651	1,081,623,751	797,883	-11,692	48,228	0	-8	23,046,916
2.2 Prescription drugs	330,508,438	113,150,849	327,219,143	0	0	0	0	0	0
2.3 Pharmaceutical rebates	48,665,786	17,806,441	33,263,777	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-253	23,145	97,157	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	465,494	246,758	299,856	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	115,527	47,642	198,733	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	1,140,823,751	495,376,817	1,375,878,973	797,883	-11,692	48,228	0	-8	23,046,916
5.1 Net assumed less ceded reinsurance claims incurred	-2,597,548	-1,916,620	-10,766,122	-1,991	0	-4,624	0	8	-23,027,174
5.2 Other adjustments due to MLR calculations - claims	7,675,737	-2,236,976	-9,123,537	0	0	0	0	0	0
5.3 Rebates paid	704,362	4,293	0	259,046	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	11,582,539	1,651,449	351,112	0	0	123,949	0	0	0
5.5 Estimated rebates unpaid current year	0	1,462,000	0	54,456	0	98,466	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,135,023,762	491,038,064	1,355,638,201	1,109,393	-11,692	18,121	0	0	19,742

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,061,160	891,420	2,349,086	49	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	482,076	257,978	553,961	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,385,638	678,721	1,287,760	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,541,978	855,724	3,223,675	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	3,316,509	1,471,341	4,139,969	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	8,787,359	4,155,182	11,554,453	49	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	12,051,785	9,331,955	19,251,104	111	0	-1	0	0	0
8.2 All other claims adjustment expenses	24,993,689	11,291,475	24,215,507	1,618	0	3	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	37,045,476	20,623,430	43,466,610	1,729	0	2	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.09	3.54	2.83	0.20	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,358,375	3,446,501	5,840,596	37	0	4,590	0	0	201,924
10.2 Agents and brokers fees and commissions	40,482,082	27,255,780	33,701,568	116,600	12	2,929	0	-5,218	582,782
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	311,339	46,159	645,214	3,503	0	0	0	0	0
10.4 Other general and administrative expenses	46,566,512	24,552,215	48,856,102	149,095	2,619	11,247	0	5,038	-7,667,485
10.4a Community benefit expenditures (informational only)	5,250	115	28,928	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	93,718,309	55,300,656	89,043,483	269,236	2,631	18,765	0	-180	-6,882,779
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-83,587,706	8,964,033	25,724,076	-509,897	6,679	90,158	0	-399	6,147,243
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	3,417	7,970	62,079	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	3,417	7,970	62,079	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	163,096	87,510	204,940	273	2	5	0	0	7,579
2. Number of Covered Lives	244,291	138,511	351,795	359	3	443	0	0	7,579
3. Number of Groups	xxx	8,603	1,597	0	2	5	xxx	xxx	xxx
4. Member Months	3,213,268	1,609,766	4,218,544	4,726	36	5,879	0	18	89,996

Amount of run-off premiums reported in report Columns 1 through 9: $9,154

Amount of run-off claims included in report Columns 1 through 9: $54,511

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	315,882,950	257,657,337	540,595,040	193,992	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	1,690	-1,015	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	315,884,640	257,656,322	540,595,040	193,992	0	0	0	0	0
1.5 Federal taxes and federal assessments	-505,087	-763,798	21,941,711	1,512	0	-1,017	0	-41	0
1.6 State insurance, premium and other taxes	4,029,513	3,282,982	4,957,847	4,562	0	0	0	20	0
1.6a Community benefit expenditures (informational only)	0	0	107	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	11,235	3,764	28,600	1,930	0	0	0	53	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	312,348,978	255,133,373	513,666,883	185,988	0	1,017	0	-32	0
1.9 Net assumed less ceded reinsurance premiums earned	-4,671,929	-18,497,437	-19,169,627	-516	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	-3,449	21,923	-8,071	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	307,673,600	236,657,857	494,489,185	185,473	0	1,017	0	-32	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	258,288,718	210,918,580	419,732,524	144,740	0	2,904	0	0	0
2.2 Prescription drugs	57,153,927	29,132,594	80,524,023	0	0	0	0	0	0
2.3 Pharmaceutical rebates	4,787,196	4,168,147	12,500,711	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	260,678	264,976	475,768	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	30,897	25,086	112,561	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	310,916,128	236,148,003	488,231,605	144,740	0	2,904	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-15,964,294	-19,373,178	-15,955,222	-695	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-1,581,000	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	575,708	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	293,370,835	216,774,825	471,700,677	144,045	0	2,904	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	1,712,497	687,177	1,992,705	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	56,987	170,908	186,387	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	266,041	128,407	286,663	0	0	0	0	0	0
6.4 Wellness and health promotion activities	269,774	325,159	445,046	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	501,365	244,012	765,732	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,806,665	1,555,663	3,676,536	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,645,723	1,766,467	2,338,511	1	0	0	0	0	0
8.2 All other claims adjustment expenses	4,038,579	2,776,735	8,253,115	165	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,684,301	4,543,202	10,591,625	166	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	1.82	1.78	2.06	0.09	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,159,975	611,638	1,628,684	32	0	0	0	0	0
10.2 Agents and brokers fees and commissions	12,647,803	9,219,785	9,787,236	35,612	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	69,931	46,901	168,530	1,340	0	0	0	0	0
10.4 Other general and administrative expenses	10,151,888	10,989,447	11,899,468	45,871	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	107	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	24,029,597	20,867,771	23,483,919	82,854	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-18,217,799	-7,083,601	-14,963,570	-41,593	0	-1,887	0	-32	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	522	373	544	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	41,167	27,662	44,987	58	0	0	0	0	0
2. Number of Covered Lives	69,515	59,940	107,770	75	0	0	0	0	0
3. Number of Groups	xxx	4,651	570	0	0	0	xxx	xxx	xxx
4. Member Months	881,763	693,360	1,295,466	906	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $4,648

Amount of run-off claims included in report Columns 1 through 9: $466,389

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,569,146,990	1,327,446,456	2,221,890,035	993,208	478	84,387	0	11,661,492	740,203
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3,377	44,869	-149,130	-261	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,569,143,612	1,327,491,326	2,221,740,904	992,947	478	84,387	0	11,661,492	740,203
1.5 Federal taxes and federal assessments	6,563,924	65,605,075	77,616,057	4,459	-83	7,040	0	0	92,335
1.6 State insurance, premium and other taxes	27,562,667	26,851,328	31,132,213	18,037	36	1,647	0	311,939	15,968
1.6a Community benefit expenditures (informational only)	565	3,337	32,688	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	4,664,906	923,842	2,347,923	12,216	0	146	0	1,318	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,530,352,107	1,234,111,079	2,110,644,713	958,236	525	75,554	0	11,348,235	631,900
1.9 Net assumed less ceded reinsurance premiums earned	-6,783,932	-6,722,077	-64,140,512	-2,144	0	-34	0	-11,661,492	0
1.10 Other adjustments due to MLR calculations - premiums	3,205	154,824	37	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,523,571,384	1,227,543,829	2,046,504,238	956,092	525	75,520	0	-313,257	631,900

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,191,025,045	805,570,785	1,491,389,675	617,890	-148	43,753	0	4,883,425	196,780
2.2 Prescription drugs	443,461,438	274,114,097	516,518,708	0	0	767	0	0	157,763
2.3 Pharmaceutical rebates	77,730,505	65,730,837	113,065,891	-7	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	2,831	69,616	-170,536	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	823,402	124,154	1,441,794	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	323,139	182,030	144,922	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,557,579,382	1,014,078,198	1,896,284,286	617,897	-148	44,519	0	4,883,425	354,543
5.1 Net assumed less ceded reinsurance claims incurred	-79,768,900	-5,121,092	-62,359,935	-1,659	0	126	0	-4,883,425	23,987
5.2 Other adjustments due to MLR calculations - claims	4,325,783	-2,777,289	725,327	0	0	0	0	0	-13,360
5.3 Rebates paid	166,097	1,689,201	1,055,226	344,004	0	0	0	0	27,217
5.4 Estimated rebates unpaid prior year	585,119	731,359	996,333	199,809	0	36,813	0	0	0
5.5 Estimated rebates unpaid current year	0	1,311,323	631,791	156,143	0	45,668	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,481,717,242	1,008,448,982	1,835,340,361	916,576	-148	53,500	0	0	392,387

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	5,263,556	5,733,402	11,711,941	237	0	0	0	0	4,363
6.2	Activities to prevent hospital readmissions								
	1,641,897	2,009,970	2,367,051	0	0	0	0	0	1,308
6.3	Improve patient safety and reduce medical errors								
	2,000,298	1,887,518	1,907,774	0	0	0	0	0	922
6.4	Wellness and health promotion activities								
	1,547,079	5,093,297	5,975,929	0	0	0	0	0	3,538
6.5	Health information technology expenses related to health improvement								
	906,766	792,132	1,233,085	0	0	0	0	0	172
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	11,359,593	15,516,318	23,195,779	237	0	0	0	0	10,303
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	22,903,967	19,668,726	34,830,813	990	0	-16	0	0	25,065
8.2	All other claims adjustment expenses								
	29,230,987	23,826,645	32,023,645	1,698	0	8	0	0	16,251
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	52,134,955	43,495,366	66,854,459	2,688	0	-8	0	0	41,316
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	3.41	3.52	3.17	0.28	0.00	-0.01	0	0.00	6.54

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	6,745,136	3,635,577	4,463,154	317	0	2,124	0	0	1,401
10.2 Agents and brokers fees and commissions	26,629,311	64,138,414	50,563,362	135,305	4	1,361	0	-3,711,586	29,724
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	969,224	548,286	1,021,208	4,616	0	0	0	0	0
10.4 Other general and administrative expenses	77,958,934	50,067,677	57,401,963	175,563	866	5,199	0	3,583,343	19,171
10.4a Community benefit expenditures (informational only)	411,242	4,297	150,627	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	112,302,605	118,389,956	113,449,688	315,802	870	8,684	0	-128,243	50,296
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-133,943,009	41,693,209	7,663,953	-279,212	-197	13,344	0	-185,014	137,598
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	92,406	83,398	144,923	0	0	0	0	0	89
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	92,406	83,398	144,923	0	0	0	0	0	89

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	222,207	167,078	255,677	326	1	9	0	706	836
2. Number of Covered Lives	342,796	292,718	469,671	403	2	305	0	2,084	836
3. Number of Groups	xxx	17,382	2,196	0	1	9	xxx	xxx	xxx
4. Member Months	4,529,021	3,487,420	5,606,673	5,364	24	3,172	0	23,192	10,032

Amount of run-off premiums reported in report Columns 1 through 9: $690,354

Amount of run-off claims included in report Columns 1 through 9: -$3,282,715

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	5,645,028,474	4,981,082,273	10,279,681,088	6,413,362	7,243	3,215,670	0	9,484,283	110,221,235
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	144,778	-132,721	-453,008	0	0	0	0	0	-326
1.4 Premiums earned including state and federal high risk programs	5,645,173,252	4,980,949,552	10,279,228,080	6,413,362	7,243	3,215,670	0	9,484,283	110,220,909
1.5 Federal taxes and federal assessments	-9,671,580	155,856,527	307,018,950	54,789	-1,666	109,986	0	30,293	4,635,460
1.6 State insurance, premium and other taxes	113,646,480	97,077,356	143,017,259	98,184	544	63,052	0	251,611	1,701,095
1.6a Community benefit expenditures (informational only)	91,648	55,176	294,003	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	31,060,272	4,105,602	11,355,996	67,940	4	5,677	0	4,026	2,132
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	5,510,137,123	4,723,910,050	9,817,825,754	6,192,449	8,361	3,036,955	0	9,198,353	103,882,222
1.9 Net assumed less ceded reinsurance premiums earned	-95,828,230	-94,931,249	-655,594,863	-19,359	0	-64	0	-9,293,912	-9,298
1.10 Other adjustments due to MLR calculations - premiums	2,908,377	303,878	-1,353,104	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	158,797	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	5,417,217,271	4,629,282,679	9,160,877,787	6,331,887	8,361	3,036,891	0	-95,559	103,872,924

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	4,707,606,469	3,326,875,885	7,305,757,494	5,209,463	-652	658,654	0	7,815,688	63,894,583
2.2 Prescription drugs	1,267,843,151	998,535,431	2,030,470,947	2,993	0	-645	0	2,188	19,684,141
2.3 Pharmaceutical rebates	159,975,534	180,776,576	312,074,609	0	0	0	0	185	1,783,078
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	442,530	259,296	512,064	0	0	-2	0	0	0
3. ***Incurred medical incentive pools and bonuses***	4,393,513	6,714,509	16,124,094	0	0	0	0	0	11,159
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	1,336,780	1,018,915	1,174,904	0	0	0	0	0	2,665
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	5,819,867,601	4,151,349,249	9,040,277,927	5,212,456	-652	658,009	0	7,817,692	81,806,805
5.1 Net assumed less ceded reinsurance claims incurred	-449,101,531	-93,178,690	-610,474,877	-8,790	0	226	0	-7,708,575	0
5.2 Other adjustments due to MLR calculations - claims	-130,758,047	1,520,751	-6,548,180	0	0	0	0	0	0
5.3 Rebates paid	423,864	1,338,912	4,404,813	2,191,318	0	1,365,905	0	0	0
5.4 Estimated rebates unpaid prior year	3,710,264	979,186	2,613,337	664,398	0	1,407,278	0	0	0
5.5 Estimated rebates unpaid current year	640,847	0	1,845,128	622,172	0	1,778,048	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	5,237,362,469	4,060,051,037	8,426,891,474	7,352,758	-652	2,394,910	0	109,117	81,806,805

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	17,033,318	10,673,407	22,427,021	302	0	-212	0	194	193,383
6.2	Activities to prevent hospital readmissions								
	10,281,026	4,434,429	9,163,664	0	0	-41	0	99	135,871
6.3	Improve patient safety and reduce medical errors								
	8,911,253	6,308,733	10,979,721	0	0	-28	0	99	184,205
6.4	Wellness and health promotion activities								
	8,582,377	7,907,160	17,819,188	0	0	-51	0	247	131,481
6.5	Health information technology expenses related to health improvement								
	12,086,599	4,638,240	9,942,910	0	0	-28	0	28	177,107
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	56,894,570	33,961,969	70,332,505	302	0	-360	0	667	822,047
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	54,641,048	44,933,567	85,417,371	19,095	0	-167	0	2,192	1,017,863
8.2	All other claims adjustment expenses								
	108,192,634	66,312,737	124,905,030	146,821	0	15	0	1,669	1,829,207
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	162,833,681	111,246,302	210,322,401	165,916	0	-152	0	3,861	2,847,070
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	2.96	2.35	2.14	2.68	0.00	-0.01	0	0.04	2.74

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	44,408,205	26,307,052	42,707,118	8,482	0	82,837	0	2,580	1,169,015
10.2 Agents and brokers fees and commissions	141,183,877	256,344,822	175,815,530	934,614	59	52,881	0	-2,949,159	224,744
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	11,418,619	7,124,639	13,441,121	18,036	0	0	0	23	270,316
10.4 Other general and administrative expenses	417,206,387	157,026,918	260,240,767	1,308,366	13,066	201,232	0	2,864,705	9,515,009
10.4a Community benefit expenditures (informational only)	425,446	55,975	623,817	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	614,217,090	446,803,431	492,204,538	2,269,497	13,125	336,950	0	-81,851	11,179,084
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-654,090,538	-22,780,060	-38,873,128	-3,456,586	-4,113	305,544	0	-127,353	7,217,918
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	851,350	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	798,193	650,454	1,223,287	2,482	9	65	0	649	53,939
2. Number of Covered Lives	1,295,054	1,074,493	2,240,905	3,901	17	10,645	0	1,715	57,003
3. Number of Groups	xxx	74,635	8,012	0	9	65	xxx	xxx	xxx
4. Member Months	17,256,170	12,816,075	26,816,324	50,511	204	131,929	0	22,962	607,772

Amount of run-off premiums reported in report Columns 1 through 9: $91,271

Amount of run-off claims included in report Columns 1 through 9: -$256,122

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	789,530,570	706,155,960	1,942,605,731	245,345	0	266	0	110,014	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-31	-13,513	-41,694	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	789,530,539	706,142,447	1,942,564,037	245,345	0	266	0	110,014	0
1.5 Federal taxes and federal assessments	-20,098,815	15,678,387	33,340,255	4,003	0	-2,616	0	-18	0
1.6 State insurance, premium and other taxes	467,030	1,960,790	6,185,101	4,352	0	0	0	2,943	0
1.6a Community benefit expenditures (informational only)	20	243	15,053	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	19,561,641	4,106,511	5,331,805	14,456	0	0	0	356	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	789,600,679	684,396,761	1,897,706,877	222,534	0	2,882	0	106,733	0
1.9 Net assumed less ceded reinsurance premiums earned	-5,276,183	-7,044,688	-58,336,407	0	0	-133	0	-110,014	0
1.10 Other adjustments due to MLR calculations - premiums	94,369	92,422	-123,381	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	784,418,867	677,444,495	1,839,247,089	222,534	0	2,749	0	-3,281	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1 Incurred claims excluding prescription drugs	778,716,635	513,369,000	1,380,240,271	-20,437	0	6,568	0	157,744	0
2.2 Prescription drugs	152,717,274	105,161,229	367,641,944	0	0	-34	0	0	0
2.3 Pharmaceutical rebates	19,087,766	16,885,143	43,531,867	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	36,020,937	55,040	102,988	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	1,792,078	1,525,988	11,955,300	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	279,362	77,194	173,729	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	914,138,219	603,171,076	1,716,305,648	-20,437	0	6,534	0	157,744	0
5.1 Net assumed less ceded reinsurance claims incurred	-43,325,791	-6,854,490	-58,171,499	0	0	134	0	-157,744	0
5.2 Other adjustments due to MLR calculations - claims	-1,838,647	-18,178,337	180,173	0	0	0	0	0	0
5.3 Rebates paid	227	201,132	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	133,014	48	117,179	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	189,854	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	868,840,993	578,339,333	1,658,386,996	-20,437	0	6,668	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	2,775,497	1,974,675	5,070,202	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	1,088,874	572,113	1,263,985	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	1,151,138	1,007,370	1,801,318	0	0	0	0	0	0
6.4 Wellness and health promotion activities	1,199,719	932,075	2,307,839	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	1,258,828	1,024,271	2,121,274	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	7,474,056	5,510,504	12,564,618	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	8,582,229	8,603,017	17,904,600	5	0	-6	0	0	0
8.2 All other claims adjustment expenses	15,187,950	16,323,163	31,076,191	1,487	0	30	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	23,770,178	24,926,181	48,980,791	1,492	0	24	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.01	3.64	2.58	0.67	0.00	0.83	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	9,231,395	14,460,938	27,579,825	0	0	-2	0	0	0
10.2 Agents and brokers fees and commissions	28,059,183	37,714,092	27,240,756	33,018	0	10	0	-35,015	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	1,437,664	1,453,993	3,638,851	179	0	0	0	0	0
10.4 Other general and administrative expenses	26,759,750	15,609,833	32,581,500	40,871	0	32	0	33,805	0
10.4a Community benefit expenditures (informational only)	2,059,198	243	70,648	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	65,487,989	69,238,858	91,040,933	74,068	0	40	0	-1,210	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-181,154,349	-570,383	28,273,750	167,411	0	-3,982	0	-2,071	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	2,702	5,490	9,209	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	2,702	5,490	9,209	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	113,360	69,320	181,233	77	0	0	0	6	0
2. Number of Covered Lives	239,117	196,558	436,875	121	0	0	0	20	0
3. Number of Groups	xxx	9,581	1,163	0	0	0	xxx	xxx	xxx
4. Member Months	3,032,309	2,460,511	5,191,303	1,651	0	0	0	212	0

Amount of run-off premiums reported in report Columns 1 through 9: $(249,141)

Amount of run-off claims included in report Columns 1 through 9: -$3,851,034

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	179,993,813	240,589,796	203,014,725	1,381	0	0	0	423,208	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	-269	-781	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	179,993,813	240,589,527	203,013,944	1,381	0	0	0	423,208	0
1.5 Federal taxes and federal assessments	3,578,442	1,348,923	5,462,493	7,184	0	-354	0	-14	0
1.6 State insurance, premium and other taxes	49,886	272,833	467,349	30	0	0	0	11,321	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	438,886	576,296	592,616	22	0	0	0	10,328	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	175,926,599	238,391,476	196,491,486	-5,855	0	354	0	401,573	0
1.9 Net assumed less ceded reinsurance premiums earned	-1,700,655	-1,274,279	-622,672	478	0	0	0	-423,208	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	174,225,944	237,117,197	195,868,813	-5,377	0	354	0	-21,635	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	146,440,950	196,719,056	152,550,896	4,770	0	1,011	0	235,259	0
2.2 Prescription drugs	30,046,370	40,037,770	32,991,500	472	0	0	0	0	0
2.3 Pharmaceutical rebates	3,959,620	5,320,611	5,883,677	1,471	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	47,243	464,869	475,988	918	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	120,843	185,460	132,177	279	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	42,231	52,830	51,054	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	172,648,543	231,621,675	179,790,896	4,050	0	1,011	0	235,259	0
5.1 Net assumed less ceded reinsurance claims incurred	-9,675,530	268,521	202,374	0	0	0	0	-235,259	0
5.2 Other adjustments due to MLR calculations - claims	0	-514,175	-725,951	-7,627	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	162,973,013	231,376,021	179,267,318	-3,577	0	1,011	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	548,098	804,886	774,605	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	67,418	100,887	111,784	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	118,095	148,300	73,253	0	0	0	0	0	0
6.4 Wellness and health promotion activities	310,246	437,501	326,022	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	90,078	129,475	143,780	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,133,935	1,621,049	1,429,444	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	691,480	2,251,262	2,270,192	0	0	0	0	0	0
8.2 All other claims adjustment expenses	6,407,591	7,754,985	5,308,127	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	7,099,071	10,006,247	7,578,319	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.04	4.20	3.86	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	80,251	112,686	335,401	128	0	0	0	0	0
10.2 Agents and brokers fees and commissions	21	34,479	2,291,355	291	0	0	0	-134,697	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	4,770	44,644	109,223	8	0	0	0	0	0
10.4 Other general and administrative expenses	7,037,065	7,496,685	5,492,553	-7,097	0	0	0	130,043	0
10.4a Community benefit expenditures (informational only)	0	1,037	2,514	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	7,122,107	7,688,495	8,228,533	-6,670	0	0	0	-4,654	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-4,102,181	-13,574,616	-634,801	4,870	0	-657	0	-16,981	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	22,516	26,828	17,250	6	0	0	0	19	0
2. Number of Covered Lives	32,969	47,802	34,368	6	0	0	0	53	0
3. Number of Groups	xxx	4,258	102	0	0	0	xxx	xxx	xxx
4. Member Months	380,028	565,073	440,362	81	0	0	0	806	0

Amount of run-off premiums reported in report Columns 1 through 9: $1,822

Amount of run-off claims included in report Columns 1 through 9: -$40,666

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	2,120,630,332	1,871,697,715	6,080,276,527	383,145	1,445	228,598	0	6,374,213	-5,690
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-1,239	-22,422	-139,884	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	2,120,629,092	1,871,675,293	6,080,136,643	383,145	1,445	228,598	0	6,374,213	-5,690
1.5 Federal taxes and federal assessments	65,091,432	90,647,252	215,799,644	3,283	-457	17,301	0	-105	3
1.6 State insurance, premium and other taxes	18,965,804	21,802,682	83,401,014	9,541	109	4,470	0	170,508	-128
1.6a Community benefit expenditures (informational only)	896,697	1,110,742	12,082,222	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	17,676,656	956,510	3,907,276	4,834	1	397	0	1,654	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	2,018,895,199	1,758,268,850	5,777,028,711	365,488	1,792	206,429	0	6,202,155	-5,565
1.9 Net assumed less ceded reinsurance premiums earned	-20,883,037	-57,216,747	-136,942,797	-53	0	0	0	-6,374,213	2,845
1.10 Other adjustments due to MLR calculations - premiums	3,509,805	75,200	33,950	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	2,001,521,964	1,701,127,303	5,640,119,861	365,435	1,792	206,429	0	-172,058	-2,720

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,539,467,506	1,144,436,146	3,993,804,401	382,048	303	94,597	0	3,578,215	-52,510
2.2 Prescription drugs	499,799,614	369,256,410	1,454,259,659	0	0	38	0	0	0
2.3 Pharmaceutical rebates	54,301,292	59,773,009	234,361,585	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-3,504	81,416	353,039	0	0	-2	0	0	0
3. Incurred medical incentive pools and bonuses	4,507,714	6,311,127	10,359,686	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	282,661	111,719	406,622	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,989,473,544	1,460,230,679	5,224,062,155	382,048	303	94,635	0	3,578,215	-52,510
5.1 Net assumed less ceded reinsurance claims incurred	-105,712,705	-64,503,641	-135,295,766	-1,320	0	45	0	-3,578,215	26,255
5.2 Other adjustments due to MLR calculations - claims	-3,837,500	-4,585,903	-30,434,061	0	0	0	0	0	0
5.3 Rebates paid	3,235,291	6,125,484	9,863,273	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	2,066,548	4,500,757	9,263,392	0	0	64,876	0	0	0
5.5 Estimated rebates unpaid current year	143,988	2,445,453	30,988,967	36,485	0	124,711	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,881,236,072	1,395,211,317	5,089,921,177	417,213	303	154,515	0	0	-26,255

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	6,020,208	5,418,485	20,570,382	0	0	-5	0	0	0
6.2	Activities to prevent hospital readmissions								
	2,657,593	1,609,779	6,675,500	0	0	-1	0	0	0
6.3	Improve patient safety and reduce medical errors								
	3,279,704	2,104,763	7,380,715	0	0	-1	0	0	0
6.4	Wellness and health promotion activities								
	7,035,479	4,783,447	3,897,440	0	0	-1	0	0	0
6.5	Health information technology expenses related to health improvement								
	4,206,466	2,135,837	7,502,076	0	0	-1	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	23,199,450	16,052,311	46,026,110	0	0	-9	0	0	0
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	17,248,219	20,076,718	39,100,118	1	0	-47	0	0	86
8.2	All other claims adjustment expenses								
	26,879,421	23,308,514	62,177,959	422	0	0	0	0	0
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	44,127,641	43,385,231	101,278,079	423	0	-47	0	0	86
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	2.19	2.47	1.75	0.12	0.00	-0.02	0	0.00	-1.55

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	8,354,110	10,082,694	15,454,650	550	0	5,800	0	0	0
10.2 Agents and brokers fees and commissions	40,726,321	75,145,128	80,754,831	74,648	12	3,709	0	-2,028,766	-285
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,904,504	3,467,071	5,130,589	2,731	0	0	0	0	0
10.4 Other general and administrative expenses	141,387,056	83,793,214	218,999,141	94,939	2,625	14,125	0	1,958,668	-228
10.4a Community benefit expenditures (informational only)	20,986	25,979	259,315	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	194,371,992	172,488,106	320,339,211	172,868	2,637	23,634	0	-70,098	-513
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-141,413,184	73,990,340	82,555,282	-225,069	-1,149	28,336	0	-101,960	23,962
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	313,317	212,297	599,607	169	1	12	0	579	0
2. Number of Covered Lives	469,378	378,246	1,135,115	211	1	896	0	1,269	0
3. Number of Groups	xxx	34,711	7,797	0	1	12	xxx	xxx	xxx
4. Member Months	6,116,453	4,656,275	13,609,935	2,760	12	8,255	0	14,308	0

Amount of run-off premiums reported in report Columns 1 through 9: $262,785

Amount of run-off claims included in report Columns 1 through 9: -$2,406,976

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,388,085,548	1,341,986,538	5,303,876,608	352	0	-4,843	0	0	6,418,284
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-2,138,344	-2,204,071	-6,792,593	296	0	0	0	0	-56,368
1.4 Premiums earned including state and federal high risk programs	1,385,947,202	1,339,782,466	5,297,084,015	648	0	-4,843	0	0	6,361,916
1.5 Federal taxes and federal assessments	7,909,039	37,096,883	164,082,539	0	1	-7,891	0	-27	159,011
1.6 State insurance, premium and other taxes	35,734,142	41,720,793	93,906,715	6	0	-81	0	44	132,223
1.6a Community benefit expenditures (informational only)	4,369,197	2,323,834	31,713,431	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	3,292,917	498,077	2,581,172	4	0	-1	0	4	15,270
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,339,011,106	1,260,466,714	5,036,513,589	638	-1	3,129	0	-21	6,055,412
1.9 Net assumed less ceded reinsurance premiums earned	-8,794,284	-26,054,392	-114,152,202	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	1,083,866	6,575	-143,363	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,331,300,690	1,234,418,899	4,922,218,024	638	-1	3,129	0	-21	6,055,412

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,111,000,299	912,848,763	3,719,848,914	-156	-4	17,955	0	0	3,092,711
2.2 Prescription drugs	266,824,504	218,653,671	808,538,512	0	0	827	0	0	394,322
2.3 Pharmaceutical rebates	32,920,372	32,484,028	81,837,655	0	0	0	0	0	27,427
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-34	-11,592	-177,166	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	3,807,331	959,012	10,908,322	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	101,760	88,453	370,545	0	0	0	0	0	451
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,348,711,763	1,099,977,419	4,457,458,095	-156	-4	18,782	0	0	3,459,606
5.1 Net assumed less ceded reinsurance claims incurred	-80,179,608	-25,128,468	-92,864,513	0	0	0	0	0	837,644
5.2 Other adjustments due to MLR calculations - claims	6,619,503	0	-2,529,246	0	0	0	0	0	0
5.3 Rebates paid	22,928	0	441,587	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	617,414	24	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	576,060	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-54,832	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,274,557,172	1,074,848,927	4,363,136,815	-156	-4	18,782	0	0	4,297,250

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	5,777,838	4,791,482	17,704,834	0	0	-15	0	0	29,700
6.2	Activities to prevent hospital readmissions								
	666,275	466,202	3,081,158	0	0	-3	0	0	0
6.3	Improve patient safety and reduce medical errors								
	4,407,092	3,681,534	8,853,473	0	0	-2	0	0	30,242
6.4	Wellness and health promotion activities								
	1,520,008	5,079,325	3,284,958	0	0	-4	0	0	1,025
6.5	Health information technology expenses related to health improvement								
	2,011,313	2,783,461	5,894,296	0	0	-2	0	0	24,060
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	14,382,524	16,802,007	38,818,718	0	0	-26	0	0	85,027
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	8,235,480	8,775,275	35,114,522	0	0	-35	0	0	41,177
8.2	All other claims adjustment expenses								
	42,572,818	32,198,274	85,743,583	0	0	0	0	0	452,463
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	50,808,297	40,973,549	120,858,105	0	0	-35	0	0	493,640
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	3.79	3.25	2.40	0.00	0.00	-1.12	0	0.00	8.15

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	11,034,118	12,431,326	38,484,348	24	0	-10	0	0	34,190
10.2 Agents and brokers fees and commissions	26,459,510	49,829,445	78,754,572	56	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	2,590,641	2,709,523	7,964,859	1	0	0	0	0	41,468
10.4 Other general and administrative expenses	65,829,211	43,377,192	142,718,017	16	0	-173	0	0	466,737
10.4a Community benefit expenditures (informational only)	266,942	120,651	1,929,684	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	105,913,478	108,347,486	267,921,795	97	0	-183	0	0	542,395
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-114,360,784	-6,553,072	131,482,591	697	3	-15,409	0	-21	637,100
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	10,047	9,123	22,769	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	10,047	9,123	22,769	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	194,330	181,724	642,022	1	0	0	0	0	6,525
2. Number of Covered Lives	294,367	285,494	1,106,343	1	0	0	0	0	6,630
3. Number of Groups	xxx	27,091	21,228	0	0	0	xxx	xxx	xxx
4. Member Months	3,837,361	3,395,725	12,566,006	12	0	0	0	0	68,925

Amount of run-off premiums reported in report Columns 1 through 9: $1,521,525

Amount of run-off claims included in report Columns 1 through 9: $1,078,897

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	267,316,020	265,917,931	743,619,285	288,825	2	14,891	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-433	-1,080	-13,991	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	267,315,587	265,916,851	743,605,294	288,825	2	14,891	0	0	0
1.5 Federal taxes and federal assessments	-810,308	18,595,099	28,851,843	4,679	1	-4,576	0	-49	0
1.6 State insurance, premium and other taxes	970,993	1,209,622	2,271,432	5,178	0	291	0	9	0
1.6a Community benefit expenditures (informational only)	20	10,155	4,479	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,943	123,062	100,640	16,836	0	26	0	77	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	267,145,956	245,989,070	712,381,378	262,131	1	19,150	0	-37	0
1.9 Net assumed less ceded reinsurance premiums earned	-257,578	-16,527,919	-7,785,791	0	0	-11	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	-22	777	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	266,888,356	229,461,929	704,595,587	262,131	1	19,139	0	-37	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	231,895,616	171,847,061	539,709,315	44,999	0	17,794	0	0	0
2.2 Prescription drugs	64,115,831	46,480,495	146,302,620	0	0	22	0	0	0
2.3 Pharmaceutical rebates	8,546,789	6,674,991	20,800,232	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-10	-2,908	1,513	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	1,182,926	752,335	2,417,774	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	558	-131	37	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	288,648,145	212,404,899	667,629,476	44,999	0	17,816	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-15,725,177	-15,395,176	-6,996,412	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	-10,027,544	-522,173	-103,721	0	0	0	0	0	0
5.3 Rebates paid	724	729,097	8,456	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	702	258,656	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	51,733	95,265	0	0	8,053	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	262,895,446	197,009,724	660,633,064	44,999	0	25,869	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	491,238	352,774	1,883,350	24	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	50,947	35,336	106,113	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	73,310	35,042	37,371	0	0	0	0	0	0
6.4 Wellness and health promotion activities	536,153	144,631	665,940	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	80,083	59,745	251,767	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,231,733	627,526	2,944,541	24	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	2,959,235	3,205,009	7,651,242	56	0	-2	0	0	0
8.2 All other claims adjustment expenses	5,757,967	2,393,042	6,704,152	1,700	0	290	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	8,717,204	5,598,050	14,355,394	1,756	0	288	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	3.26	2.28	2.02	0.67	0.00	1.50	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	658,954	577,229	1,735,004	256	0	373	0	0	0
10.2 Agents and brokers fees and commissions	2,105,573	8,039,173	11,142,970	39,225	0	240	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	45,196	28,722	217,904	224	0	0	0	0	0
10.4 Other general and administrative expenses	14,218,881	6,469,640	15,847,047	47,877	0	1,042	0	0	0
10.4a Community benefit expenditures (informational only)	66	10,155	7,980	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	17,028,602	15,114,764	28,942,923	87,582	0	1,656	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-22,984,626	11,111,867	-2,280,337	127,771	1	-8,674	0	-37	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	6,175	4,532	15,779	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	29,262	25,281	70,304	115	0	1	0	0	0
2. Number of Covered Lives	43,835	44,294	142,175	153	0	39	0	0	0
3. Number of Groups	xxx	3,356	1,296	0	0	1	xxx	xxx	xxx
4. Member Months	553,967	552,793	1,689,648	2,085	0	444	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $6,599

Amount of run-off claims included in report Columns 1 through 9: -$53,355

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,461,394,948	1,471,884,979	5,232,970,025	3,560	1	20,417	0	50,484	43,027,154
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	195,368	-89,875	-62,207	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,461,590,316	1,471,795,102	5,232,907,818	3,560	1	20,417	0	50,484	43,027,154
1.5 Federal taxes and federal assessments	13,853,758	65,564,559	119,380,829	71	0	2,359	0	31,860	1,737,433
1.6 State insurance, premium and other taxes	4,466,221	14,732,908	18,666,398	79	0	399	0	1,350	923,412
1.6a Community benefit expenditures (informational only)	2	10,266	2,471	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	13,497,074	2,494,759	8,861,977	216	0	35	0	28	23,532
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,429,773,263	1,389,002,875	5,085,998,616	3,194	1	17,624	0	17,246	40,342,777
1.9 Net assumed less ceded reinsurance premiums earned	-7,848,824	-19,914,161	-45,269,066	1,084	0	0	0	-99,574	-2,167,023
1.10 Other adjustments due to MLR calculations - premiums	492,057	69,464	-27,259	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,422,416,494	1,369,158,180	5,040,702,291	4,278	1	17,624	0	-82,328	38,175,754

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,257,668,974	1,030,270,840	4,174,127,541	-3,633	-2	11,870	0	7,642	26,331,751
2.2 Prescription drugs	253,571,346	191,116,674	617,516,172	0	0	0	0	0	3,793,043
2.3 Pharmaceutical rebates	35,276,563	44,073,967	100,104,738	0	0	0	0	0	7,602
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	25,697	139,136	286,520	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-2,597,228	686,117	-44,543	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	135,034	385,015	1,250,609	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,473,366,529	1,177,999,665	4,691,494,425	-3,633	-2	11,870	0	7,642	30,117,192
5.1 Net assumed less ceded reinsurance claims incurred	-89,798,905	-25,410,068	-42,680,106	-1,674	0	-84	0	-294,278	825,450
5.2 Other adjustments due to MLR calculations - claims	-37,134,699	-2,621,154	-11,992,242	0	0	0	0	0	0
5.3 Rebates paid	714,626	0	0	0	0	0	0	0	500,426
5.4 Estimated rebates unpaid prior year	432,836	6,368	0	0	0	20,255	0	0	740,301
5.5 Estimated rebates unpaid current year	0	1,088	0	0	0	11,058	0	0	1,551,424
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,346,714,714	1,149,963,163	4,636,822,077	-5,307	-2	2,589	0	-286,636	32,254,191

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6.	***Improving Health Care Quality Expenses Incurred***								
6.1	Improve Health Outcomes								
	4,232,928	4,475,548	13,159,403	0	0	0	0	0	369,189
6.2	Activities to prevent hospital readmissions								
	2,012,630	1,422,148	3,559,316	0	0	0	0	0	0
6.3	Improve patient safety and reduce medical errors								
	1,742,030	1,800,109	3,432,567	0	0	0	0	0	0
6.4	Wellness and health promotion activities								
	3,651,637	3,197,317	14,763,711	0	0	0	0	0	101,600
6.5	Health information technology expenses related to health improvement								
	2,509,113	1,820,547	7,311,751	0	0	0	0	0	0
6.6	Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)								
	14,148,341	12,715,668	42,226,747	0	0	0	0	0	470,789
8.	***Claims Ajustment Expenses:***								
8.1	Cost containment expenses not included in quality of care expenses in Line 6.6								
	12,393,472	14,130,543	46,233,782	0	0	-5	0	30,790	1,292,864
8.2	All other claims adjustment expenses								
	16,936,219	16,721,637	50,425,333	21	0	0	0	0	1,153,576
8.3	Total claims adjustment expenses (Lines 8.1 + 8.2)								
	29,329,693	30,852,181	96,659,119	21	0	-5	0	30,790	2,446,440
9.	***Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)***								
	2.05	2.22	1.90	0.66	0.00	-0.03	0	178.54	6.06

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	15,556,438	9,319,082	29,997,020	75	0	513	0	0	25,659
10.2 Agents and brokers fees and commissions	22,936,105	38,823,311	50,728,334	636	0	329	0	82,172	361,816
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	154,459	271,759	-4,272,925	7	0	0	0	0	0
10.4 Other general and administrative expenses	110,623,496	63,297,711	235,073,434	2,507,286	0	1,254	0	15,513	1,959,690
10.4a Community benefit expenditures (informational only)	2	10,370	2,827	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	149,270,497	111,711,864	311,525,860	2,508,004	0	2,097	0	97,685	2,347,165
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-117,046,745	63,915,302	-46,531,514	-2,498,440	2	12,943	0	75,833	657,169
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	25,383	4,042	17,209	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	187,805	146,060	468,293	4	0	4	0	5	40,659
2. Number of Covered Lives	274,154	289,939	1,022,803	4	0	117	0	9	40,660
3. Number of Groups	xxx	20,587	21,606	0	0	4	xxx	xxx	xxx
4. Member Months	3,481,072	3,407,849	12,149,128	48	0	881	0	93	344,903

Amount of run-off premiums reported in report Columns 1 through 9: $11,458

Amount of run-off claims included in report Columns 1 through 9: $3,581

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	201,214,453	108,156,656	188,135,188	928,270	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	39,852	-7,858	-3,360	8,349	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	201,254,306	108,148,797	188,131,827	936,619	0	0	0	0	0
1.5 Federal taxes and federal assessments	1,276,079	5,639,668	4,724,286	6,592	0	-133	0	0	0
1.6 State insurance, premium and other taxes	1,769,377	1,159,870	877,894	19,854	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	31	15	2,103	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	8,743	3,145	70,745	8,260	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	198,200,109	101,346,115	182,458,904	901,912	0	134	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-4,367,990	-2,525,639	-5,039,041	-7,556	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	27,505	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	193,832,119	98,847,981	177,419,863	894,356	0	134	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	181,894,945	77,925,455	146,987,595	476,930	0	384	0	0	0
2.2 Prescription drugs	27,754,625	12,925,290	29,849,330	0	0	0	0	0	0
2.3 Pharmaceutical rebates	3,858,239	2,252,075	4,375,793	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	-8	-24	842	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	-1	5	7,485	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	30,290	16,664	62,574	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	205,791,332	88,598,674	172,468,618	476,930	0	384	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	-13,298,932	-3,216,925	-3,601,563	-2,271	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	18,850,678	0	711	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	163,800	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	162,698	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	-711	55,445	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	-2,626	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	211,343,079	85,381,749	168,869,682	531,205	0	384	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	228,656	155,695	503,190	24	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	3,840	18,485	23,293	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	48,002	49,849	77,136	0	0	0	0	0	0
6.4 Wellness and health promotion activities	23,709	16,168	70,899	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	20,066	21,871	116,525	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	324,273	262,067	791,044	24	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,464,189	1,534,096	1,368,216	113	0	-1	0	0	0
8.2 All other claims adjustment expenses	4,320,873	2,873,288	2,942,142	591	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	5,785,061	4,407,384	4,310,358	704	0	-1	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	2.92	4.35	2.36	0.08	0.00	-0.75	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	458,225	1,453,092	348,588	1	0	0	0	0	0
10.2 Agents and brokers fees and commissions	886,520	946,151	487,568	154,316	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	30,864	30,696	47,077	5,806	0	0	0	0	0
10.4 Other general and administrative expenses	8,544,903	2,852,146	3,257,534	199,291	0	-1	0	0	0
10.4a Community benefit expenditures (informational only)	31	174	7,955	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	9,920,512	5,282,086	4,140,767	359,415	0	-1	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-33,540,807	3,514,693	-691,987	3,009	0	-248	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	7,695	3,474	7,077	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	7,695	3,474	7,077	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	19,478	10,517	16,183	159	0	0	0	0	0
2. Number of Covered Lives	30,881	18,366	34,797	267	0	0	0	0	0
3. Number of Groups	xxx	1,760	96	0	0	0	xxx	xxx	xxx
4. Member Months	385,101	220,992	418,460	3,517	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $8,781

Amount of run-off claims included in report Columns 1 through 9: -$55,834

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	0	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	0	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	0	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	-3	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	-3	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	-3	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	3	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	0	0	0	0	0	0	0	0
2. Number of Covered Lives	0	0	0	0	0	0	0	0	0
3. Number of Groups	xxx	0	0	0	0	0	xxx	xxx	xxx
4. Member Months	0	0	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: -$8

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	558,760	30,629,713	96,176,057	0	0	0	33,168	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	558,760	30,629,713	96,176,057	0	0	0	33,168	0	0
1.5 Federal taxes and federal assessments	1,421	-146	-115	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	3,361	175,780	1,353,597	0	0	0	6	0	0
1.6a Community benefit expenditures (informational only)	0	0	11	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	206	4	137	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	553,772	30,454,075	94,822,438	0	0	0	33,162	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-3,833	-751,560	-933,552	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	549,939	29,702,515	93,888,886	0	0	0	33,162	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. ***Claims:***									
2.1 Incurred claims excluding prescription drugs	177,245	19,919,229	76,045,307	0	0	0	11,515	0	0
2.2 Prescription drugs	44,376	4,281,609	15,216,097	0	0	0	3,308	0	0
2.3 Pharmaceutical rebates	12	283,132	1,347,361	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. ***Incurred medical incentive pools and bonuses***	0	0	234	0	0	0	0	0	0
4. ***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***	62	17,245	158,318	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	221,609	23,917,706	89,914,280	0	0	0	14,823	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	-489,701	-346,884	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	1,602	686,708	7,041,197	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	220,007	22,741,297	82,526,197	0	0	0	14,823	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	118	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	66	18,378	168,739	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	16	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,071	74,229	927,602	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	15	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,137	92,607	1,096,490	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	71	49,461	38,293	0	0	0	0	0	0
8.2 All other claims adjustment expenses	50	14,205	130,364	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	121	63,666	168,657	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.02	0.21	0.18	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	19	73	280	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	59,625	2,094,504	2,440,835	0	0	0	4,883	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	1	0	0	0	0	0	0
10.4 Other general and administrative expenses	19,837	676,402	2,145,295	0	0	0	1,442	0	0
10.4a Community benefit expenditures (informational only)	0	0	11	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	79,481	2,770,979	4,586,411	0	0	0	6,325	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	248,194	4,033,964	5,511,131	0	0	0	12,014	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	134	2,042	12,519	0	0	0	3	0	0
2. Number of Covered Lives	187	11,138	36,895	0	0	0	37	0	0
3. Number of Groups	xxx	201	150	0	0	0	xxx	xxx	xxx
4. Member Months	2,242	135,429	442,312	0	0	0	466	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $3

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	260,876,857	310,020,531	1,241,165,186	147	0	0	0	0	570,917
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3	0	-1	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	260,876,855	310,020,531	1,241,165,185	147	0	0	0	0	570,917
1.5 Federal taxes and federal assessments	4,715,395	5,471,950	22,207,839	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	2,467,824	2,821,081	11,275,426	0	0	0	0	0	7,240
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	41,803	152,595	383,603	0	0	0	0	0	1,480
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	253,651,832	301,574,905	1,207,298,317	147	0	0	0	0	562,196
1.9 Net assumed less ceded reinsurance premiums earned	-124,095	-3,322,320	-2,783,671	-147	0	0	0	0	-9,595
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	253,527,737	298,252,585	1,204,514,646	0	0	0	0	0	552,601

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.	***Claims:***								
2.1	Incurred claims excluding prescription drugs								
	183,353,668	168,194,808	779,281,952	0	0	0	0	0	346,297
2.2	Prescription drugs								
	38,442,186	90,434,400	325,198,860	0	0	0	0	0	60,514
2.3	Pharmaceutical rebates								
	3,353,057	5,380,032	30,646,584	0	0	0	0	0	0
2.4	State stop loss, market stabilization and claim/census based assessments (informational only)								
	25	342	896	0	0	0	0	0	0
3.	***Incurred medical incentive pools and bonuses***								
	0	0	-2	0	0	0	0	0	0
4.	***Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)***								
	41,396	41,308	193,508	0	0	0	0	0	0
5.	Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)								
	218,442,796	253,249,175	1,073,834,225	0	0	0	0	0	406,812
5.1	Net assumed less ceded reinsurance claims incurred								
	0	-1,705,117	-889,266	0	0	0	0	0	0
5.2	Other adjustments due to MLR calculations - claims								
	-205,000	2,431,851	-3,105,225	0	0	0	0	0	0
5.3	Rebates paid								
	0	461,379	690,229	0	0	0	0	0	50,472
5.4	Estimated rebates unpaid prior year								
	0	974,822	403,412	0	0	0	0	0	128,871
5.5	Estimated rebates unpaid current year								
	0	0	0	0	0	0	0	0	66,903
5.6	Fee for service and co-pay revenue								
	0	0	0	0	0	0	0	0	0
5.7	Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)								
	218,237,796	253,462,467	1,070,126,552	0	0	0	0	0	395,315

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	558,901	1,117,239	3,540,609	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	91,569	152,095	582,759	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	68,796	179,945	579,192	0	0	0	0	0	0
6.4 Wellness and health promotion activities	103,515	326,110	1,012,760	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	255,574	90,974	844,956	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,078,355	1,866,363	6,560,276	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	712,423	1,066,212	3,889,247	0	0	0	0	0	1,695
8.2 All other claims adjustment expenses	1,011,405	1,465,850	5,300,968	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	1,723,828	2,532,062	9,190,215	0	0	0	0	0	1,695
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.68	0.84	0.76	0.00	0.00	0.00	0	0.00	0.30

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	1,203,082	2,635,072	8,548,059	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	6,145,411	10,011,387	36,404,964	0	0	0	0	0	22,730
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	3,482,993	3,949,463	16,169,864	0	0	0	0	0	4,026
10.4 Other general and administrative expenses	20,135,015	21,465,063	93,075,111	0	0	0	0	0	120,424
10.4a Community benefit expenditures (informational only)	0	0	5	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	30,966,500	38,060,986	154,197,996	0	0	0	0	0	147,180
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	1,521,260	2,330,708	-35,560,393	0	0	0	0	0	8,411
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	3,807	919	18,262	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	52,398	54,430	190,528	1	0	0	0	0	608
2. Number of Covered Lives	76,998	109,544	406,686	1	0	0	0	0	609
3. Number of Groups	xxx	8,803	4,192	0	0	0	xxx	xxx	xxx
4. Member Months	975,513	1,499,045	4,777,737	0	0	0	0	0	7,991

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: -$32

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,640,422	45,339,142	171,975,145	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	-3	-474	-28,674	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,640,419	45,338,668	171,946,472	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	2,343	104,761	6,854,378	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	81,440	2,242,325	3,366,446	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	69	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	6	5,522	18,833	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,556,628	42,986,061	161,706,817	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	-1	-547,677	-320,135	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	4,089	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,556,627	42,442,473	161,386,681	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	1,145,847	33,716,847	129,405,729	0	0	0	0	0	0
2.2 Prescription drugs	113,111	5,118,437	20,266,162	0	0	0	0	0	0
2.3 Pharmaceutical rebates	11,194	743,900	2,094,113	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	40,962	191,890	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	-495,763	40,357	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	266	13	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	1,247,764	37,595,620	147,618,134	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	-292,269	-298,570	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	1,247,764	37,303,351	147,319,565	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	476	154,814	32,795	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	261	44,100	60,642	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	203	47,149	36,254	0	0	0	0	0	0
6.4 Wellness and health promotion activities	51	17,774	46,730	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	203	26,289	162,913	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	1,195	290,126	339,334	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	1,740	387,954	999,731	0	0	0	0	0	0
8.2 All other claims adjustment expenses	73,761	604,270	88,961	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	75,501	992,223	1,088,693	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	4.85	2.31	0.67	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	119,906	230,922	965,895	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	14,590	2,733,442	3,966,567	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	6,257	344,850	465,574	0	0	0	0	0	0
10.4 Other general and administrative expenses	964,495	2,915,786	2,687,424	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	65	96,394	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	1,105,248	6,224,999	8,085,460	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	-873,080	-2,368,226	4,553,630	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	291	5,206	14,629	0	0	0	0	0	0
2. Number of Covered Lives	514	8,825	30,968	0	0	0	0	0	0
3. Number of Groups	xxx	1,176	70	0	0	0	xxx	xxx	xxx
4. Member Months	6,602	110,569	363,870	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: -$3,417

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	1,163,679	3,162,898	2,127,095	0	0	0	238,326	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	1,163,679	3,162,898	2,127,095	0	0	0	238,326	0	0
1.5 Federal taxes and federal assessments	0	0	-204,439	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	59,909	165,416	193,537	0	0	0	12,270	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	1,103,770	2,997,482	2,137,997	0	0	0	226,056	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	-133,564	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	1,103,770	2,863,917	2,137,997	0	0	0	226,056	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	678,600	1,580,676	3,197,322	0	0	0	72,907	0	0
2.2 Prescription drugs	129,732	515,251	601,697	0	0	0	23,408	0	0
2.3 Pharmaceutical rebates	0	35,585	59,289	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	-2	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	1,443	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	1,831	5,354	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	807,771	2,060,342	3,741,172	0	0	0	96,315	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	37,445	-139,649	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	101,498	411,720	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	807,771	1,996,289	3,189,803	0	0	0	96,315	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	1,951	5,706	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	2,592	2,610	2,111	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	2,592	4,561	7,817	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	6,582	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	1,508	4,410	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	8,090	4,410	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.27	0.21	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	112,639	115,908	18,953	0	0	0	23,069	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	167,159	204,235	116,355	0	0	0	34,235	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	279,798	320,143	135,308	0	0	0	57,304	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	13,609	534,835	-1,199,341	0	0	0	72,437	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	479	267	765	0	0	0	48	0	0
2. Number of Covered Lives	798	1,569	1,325	0	0	0	174	0	0
3. Number of Groups	xxx	33	9	0	0	0	xxx	xxx	xxx
4. Member Months	11,780	18,047	15,898	0	0	0	2,194	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	0	0	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	0	0	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	0	0	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	0	0	0	0	0	0	0	0
2.2 Prescription drugs	0	0	0	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	0	0	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	0	0	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	0	0	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	0	0	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	0	0	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	0	0	0	0	0	0	0	0
2. Number of Covered Lives	0	0	0	0	0	0	0	0	0
3. Number of Groups	xxx	0	0	0	0	0	xxx	xxx	xxx
4. Member Months	0	0	0	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Premium:									
1.1 Health premiums earned (from Part 2, Line 1.11)	0	59,016	36,452	0	0	0	0	0	0
1.2 Federal high risk pools	0	0	0	0	0	0	0	0	0
1.3 State high risk pools	0	0	0	0	0	0	0	0	0
1.4 Premiums earned including state and federal high risk programs	0	59,016	36,452	0	0	0	0	0	0
1.5 Federal taxes and federal assessments	0	0	0	0	0	0	0	0	0
1.6 State insurance, premium and other taxes	0	4,048	2,554	0	0	0	0	0	0
1.6a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
1.7 Regulatory authority licenses and fees	0	0	0	0	0	0	0	0	0
1.8 Adjusted premiums earned (Lines 1.4 - 1.5 - 1.6 - 1.7)	0	54,968	33,898	0	0	0	0	0	0
1.9 Net assumed less ceded reinsurance premiums earned	0	0	0	0	0	0	0	0	0
1.10 Other adjustments due to MLR calculations - premiums	0	0	0	0	0	0	0	0	0
1.11 Risk revenue	0	0	0	0	0	0	0	0	0
1.12 Net adjusted premiums earned after reinsurance (Lines 1.8+1.9+1.10+1.11)	0	54,968	33,898	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2. Claims:									
2.1 Incurred claims excluding prescription drugs	0	10,226	11,718	0	0	0	0	0	0
2.2 Prescription drugs	0	2,971	1,174	0	0	0	0	0	0
2.3 Pharmaceutical rebates	0	0	0	0	0	0	0	0	0
2.4 State stop loss, market stabilization and claim/census based assessments (informational only)	0	0	0	0	0	0	0	0	0
3. Incurred medical incentive pools and bonuses	0	0	0	0	0	0	0	0	0
4. Deductible Fraud and Abuse Detection Recovery Expense (for MLR use only)	0	0	0	0	0	0	0	0	0
5. Total incurred claims (Lines 2.1 + 2.2 - 2.3 - 2.4 + 3)	0	13,197	12,892	0	0	0	0	0	0
5.1 Net assumed less ceded reinsurance claims incurred	0	0	0	0	0	0	0	0	0
5.2 Other adjustments due to MLR calculations - claims	0	0	0	0	0	0	0	0	0
5.3 Rebates paid	0	0	0	0	0	0	0	0	0
5.4 Estimated rebates unpaid prior year	0	0	0	0	0	0	0	0	0
5.5 Estimated rebates unpaid current year	0	0	0	0	0	0	0	0	0
5.6 Fee for service and co-pay revenue	0	0	0	0	0	0	0	0	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6)	0	13,197	12,892	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
6. Improving Health Care Quality Expenses Incurred									
6.1 Improve Health Outcomes	0	0	0	0	0	0	0	0	0
6.2 Activities to prevent hospital readmissions	0	0	0	0	0	0	0	0	0
6.3 Improve patient safety and reduce medical errors	0	0	0	0	0	0	0	0	0
6.4 Wellness and health promotion activities	0	0	0	0	0	0	0	0	0
6.5 Health information technology expenses related to health improvement	0	0	0	0	0	0	0	0	0
6.6 Total of Defined Expenses Incurred for Improving Health Care Quality (Lines 6.1+6.2+6.3+6.4+6.5)	0	0	0	0	0	0	0	0	0
8. Claims Ajustment Expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.6	0	0	0	0	0	0	0	0	0
8.2 All other claims adjustment expenses	0	0	0	0	0	0	0	0	0
8.3 Total claims adjustment expenses (Lines 8.1 + 8.2)	0	0	0	0	0	0	0	0	0
9. Claims adjustment expense ratio (Line 8.3 divided by Line 1.8)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
10. General and Administrative (G&A) Expenses:									
10.1 Direct sales salaries and benefits	0	0	0	0	0	0	0	0	0
10.2 Agents and brokers fees and commissions	0	173	107	0	0	0	0	0	0
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below)	0	0	0	0	0	0	0	0	0
10.4 Other general and administrative expenses	0	7,811	4,825	0	0	0	0	0	0
10.4a Community benefit expenditures (informational only)	0	0	0	0	0	0	0	0	0
10.5 Total general and administrative (Lines 10.1 + 10.2 + 10.3 + 10.4)	0	7,984	4,932	0	0	0	0	0	0
11. Underwriting gain/(loss) (Lines 1.12 - 5.7 - 6.6 - 8.3 - 10.5)	0	33,787	16,074	0	0	0	0	0	0
12. Income from fees of uninsured plans	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
13. Net investment and other gain/(loss)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
14. Federal income taxes (excluding taxes on Line 1.5 above)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
15. Net gain or (loss) (Lines 11 + 12 + 13 - 14)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
16. ICD-10 implementation expenses (informational only; already included in general expenses and Line 6.5)	0	0	0	0	0	0	0	0	0
16a ICD-10 implementation expenses (informational only; already included in Line 6.5)	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
OTHER INDICATORS									
1. Number of Certificates/Policies	0	26	16	0	0	0	0	0	0
2. Number of Covered Lives	0	32	44	0	0	0	0	0	0
3. Number of Groups	xxx	4	3	0	0	0	xxx	xxx	xxx
4. Member Months	0	426	528	0	0	0	0	0	0

Amount of run-off premiums reported in report Columns 1 through 9: $0

Amount of run-off claims included in report Columns 1 through 9: $0

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part II Countrywide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	66,187,035,840	64,347,859,776	172,353,790,832	33,049,061	14,591	10,886,252	2,052,682	1,100,813,385	2,078,500,961
1.2 Unearned premium prior year	214,902,790	138,219,616	2,221,122,125	3,282,075	501	21,242	0	2,777,300	352,699,623
1.3 Unearned premium current year	226,664,287	108,404,368	2,399,013,056	2,789,865	958	15,319	0	4,715,168	389,052,487
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-11,761,501	29,815,254	-177,890,932	492,210	-457	5,923	0	-1,937,868	-36,352,862
1.5 Paid rate credits	137,504,757	149,760,265	218,066,576	4,716,571	0	3,106,985	0	147,838	21,581,830
1.6 Reserve for rate credits current year	-66,169,591	64,222,930	3,517,696,446	510,000	0	5,856,464	0	746,014	17,473,058
1.7 Reserve for rate credits prior year	-437,525,591	63,943,146	3,191,067,057	540,000	0	5,220,797	0	858,248	27,633,455
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	371,356,002	279,787	326,629,393	-30,000	0	635,667	0	-112,234	-10,160,397
1.9 Premium balances written off	71,327,411	14,320,554	32,520,183	-99,806	0	0	0	-140,774	10,319
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	66,103,946,934	64,363,354,498	172,143,379,711	33,641,074	14,134	10,892,175	2,052,682	1,099,016,291	2,042,137,780
1.12 Assumed premiums earned from non-affiliates	-2,117,083	5,524,607	214,110,737	106,447	0	0	0	172,068,289	43,202,735
1.13 Net assumed less ceded premiums earned from affiliates	-102,076,683	-1,134,197,998	-3,075,019,047	-66,571	0	0	0	-754,384,883	-79,244,639
1.14 Ceded premiums earned to non-affiliates	727,447,269	685,260,786	3,477,694,574	108,411	0	2,023	1,781,188	136,826,787	102,870,154

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	77,813,590	27,813,931	830,637	0	0	0	0	20,959	-550,000
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	64,841,258,719	62,427,194,201	165,260,911,510	28,885,968	14,134	7,147,500	271,494	379,858,264	1,891,254,288
2. Direct Claims Incurred:									
2.1 Paid claims during the year	62,292,876,287	51,416,574,974	145,986,710,037	22,663,838	158,585	4,516,368	909,810	708,051,605	1,668,981,360
2.2 Direct claim liability current year	7,708,972,547	5,728,712,618	15,519,989,204	2,514,331	9,342	493,434	364,675	145,031,978	251,351,475
2.3 Direct claim liability prior year	6,858,106,591	5,645,891,981	15,017,460,340	2,459,250	51,262	1,162,747	33,338	120,803,784	277,474,007
2.4 Direct claim reserves current year	144,984,433	83,852,384	302,023,346	2,922,330	0	1,900,568	0	449,725	1,618,058
2.5 Direct claim reserves prior year	124,080,650	62,524,800	302,281,962	2,817,595	0	1,171,083	43,799	1,697,870	12,057,551
2.6 Direct contract reserves current year	594,644,872	10,350,305	306,741,622	22,198,421	0	197,769	0	0	1,076,743
2.7 Direct contract reserves prior year	703,306,388	5,525,371	274,381,809	23,964,469	0	211,698	0	0	1,200,947
2.8 Paid rate credits	142,012,956	148,593,239	191,821,392	4,716,571	0	93,789	0	147,838	21,581,830
2.9 Reserve for rate credits current year	-105,515,563	63,428,353	3,406,276,138	510,000	0	0	0	746,014	17,473,058
2.10 Reserve for rate credits prior year	-522,833,234	62,073,160	3,065,483,523	540,000	0	0	0	858,248	27,633,455
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	195,232,606	230,237,609	716,033,353	145	0	0	0	14,099	721,784
2.11a Paid medical incentive pools and bonuses current year	162,617,407	213,707,578	686,595,418	0	0	0	0	176,943	667,872

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES AND U. S. TERRITORIES)

	Business Subject to MLR								
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	126,789,165	221,293,408	580,785,708	279	0	0	0	114,312	499,014
2.11c Accrued medical incentive pools and bonuses prior year	94,173,964	204,763,374	551,347,776	134	0	0	0	277,157	445,103
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	173,951,032	48,182,409	281,611,887	-2,764	0	565	0	2,450,232	995,972
2.12a Healthcare receivables current year	1,491,194,489	1,180,620,572	2,507,581,482	828	0	-368	0	3,716,932	13,195,533
2.12b Healthcare receivables prior year	1,317,243,463	1,132,438,154	2,225,969,591	3,592	0	-933	0	1,266,697	12,199,561
2.13 Group conversion charge	-2,552,637	657,827	1,894,810	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	16,001	9,008,616	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	63,634,044,098	51,858,225,595	147,499,278,961	25,747,089	116,666	4,655,834	1,197,348	728,631,126	1,643,442,377
2.16 Assumed incurred claims from non-affiliates	-9,848,683	6,426,117	181,127,928	41,503	0	0	0	6,265,262	44,673,627
2.17 Net assumed less ceded incurred claims from affiliates	-360,977,518	-1,017,425,628	-2,542,455,352	-14	0	0	0	-381,135,785	-64,338,793
2.18 Ceded incurred claims to non-affiliates	3,133,578,826	651,323,608	3,211,020,158	102,452	0	27,577	1,130,009	91,096,236	90,505,785
2.19 Other adjustments due to MLR calculation - claims	-804,516,520	-30,737,959	-78,483,693	-7,627	0	0	0	0	1,570,848
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	58,765,791,921	50,015,216,083	141,315,833,675	20,991,921	116,666	4,534,468	67,339	262,628,763	1,523,420,841
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	80,228,770	55,064,692	149,953,829	0	0	0	0	0	304,598

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part II by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,088,183,902	1,116,283,758	2,388,887,290	40,243	0	36,199	1,344,155	451,645	3,311,260
1.2 Unearned premium prior year	-27,688	1,417,424	176,889	2,107	8	0	0	0	140,702
1.3 Unearned premium current year	-189,184	1,495,869	-85,478	2,237	0	0	0	0	-197,215
1.4 Change in unearned premium (Lines 1.2 - 1.3)	161,497	-78,444	262,367	-131	8	0	0	0	337,917
1.5 Paid rate credits	643,955	0	20,557	0	0	0	0	0	0
1.6 Reserve for rate credits current year	958,085	0	59,348,477	0	0	20,705	0	0	0
1.7 Reserve for rate credits prior year	-1,607,960	0	84,542,389	0	0	19,928	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,566,046	0	-25,193,912	0	0	777	0	0	0
1.9 Premium balances written off	370,864	13,922	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,087,974,534	1,116,191,393	2,389,149,657	40,113	8	36,199	1,344,155	451,645	3,649,177
1.12 Assumed premiums earned from non-affiliates	155	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-34,797	220	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	5,634,836	1,288,064	4,213,016	493	0	50	1,344,155	451,645	62,792

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	370,755	13,895	-26,446,344	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,079,500,608	1,114,882,427	2,383,663,873	39,620	8	35,372	0	0	3,586,385
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,078,862,290	972,103,225	2,140,498,588	60,149	0	17,089	671,250	225,500	2,485,104
2.2	Direct claim liability current year	92,454,513	73,252,608	188,858,301	669	0	583	253,775	29,642	111,567
2.3	Direct claim liability prior year	97,531,595	71,653,358	162,333,662	1,312	0	1,840	0	11,842	185,024
2.4	Direct claim reserves current year	693,172	35,629	137,878	13,853	0	6,719	0	0	0
2.5	Direct claim reserves prior year	458,650	18,088	141,818	1,822	0	3,781	0	0	0
2.6	Direct contract reserves current year	281,866	-36	280,636,403	23,189	0	0	0	0	0
2.7	Direct contract reserves prior year	400,819	-36	254,186,901	62,123	0	0	0	0	0
2.8	Paid rate credits	643,955	0	20,557	0	0	0	0	0	0
2.9	Reserve for rate credits current year	958,085	0	59,348,477	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-1,607,960	0	84,542,389	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-23,883	-23,607	-46,978	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-23,954	-23,960	-48,190	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	142	400	3,847	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	72	48	2,636	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	9,438,630	7,710,850	5,867,651	0	0	0	0	0	0
2.12a Healthcare receivables current year	22,893,543	17,819,965	25,081,378	0	0	0	0	0	0
2.12b Healthcare receivables prior year	13,454,914	10,109,114	19,213,727	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,067,648,266	965,985,559	2,162,380,804	32,603	0	18,769	925,025	243,300	2,411,647
2.16 Assumed incurred claims from non-affiliates	-7	0	0	-1,095	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-36,131	5,670	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	51,246,404	-14,871	3,623,408	-817	0	-62	925,025	243,300	0
2.19 Other adjustments due to MLR calculation - claims	-396,167	42,000	-26,446,344	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,012,795,685	966,006,299	2,157,490,077	32,325	0	18,831	0	0	2,411,647
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	470,876	332,243	620,047	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	218,533,792	140,330,432	548,233,499	0	0	0	0	436,204	0
1.2 Unearned premium prior year	95,887	54,969	77,223	0	0	0	0	0	0
1.3 Unearned premium current year	2,420	69,711	203,646	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	93,466	-14,742	-126,422	0	0	0	0	0	0
1.5 Paid rate credits	-327,915	-5,017	1,403,740	0	0	0	0	0	0
1.6 Reserve for rate credits current year	5,898	0	697,968	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-139,297	-2,183	1,296,578	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	145,195	2,183	-598,610	0	0	0	0	0	0
1.9 Premium balances written off	26,270	52,437	250,968	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	218,600,988	140,263,253	547,856,109	0	0	0	0	436,204	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-4,325,397	-11,071,952	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	825,670	2,551,378	9,332,750	0	0	0	0	436,204	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	26,587	-737	-474	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	217,984,625	133,388,575	526,645,803	0	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	176,705,071	122,125,424	494,155,201	-22,957	0	1,228	0	124,789	0
2.2	Direct claim liability current year	38,649,056	19,737,635	60,851,045	29	0	98	0	28,633	0
2.3	Direct claim liability prior year	42,097,221	23,645,981	48,967,677	137	56	467	0	35,601	0
2.4	Direct claim reserves current year	2,346	27,371	62,804	0	0	0	0	0	0
2.5	Direct claim reserves prior year	6,448	14,422	44,119	0	0	0	0	0	0
2.6	Direct contract reserves current year	60,623	18,417	83,022	0	0	0	0	0	0
2.7	Direct contract reserves prior year	64,264	14,304	41,805	144	0	0	0	0	0
2.8	Paid rate credits	-327,915	-5,017	1,403,740	0	0	0	0	0	0
2.9	Reserve for rate credits current year	5,898	0	697,968	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-139,297	-2,183	1,296,578	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1	13,238	55,696	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	1,420	5,359	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,496	70,184	192,157	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,495	58,367	141,820	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-517,563	-484,956	479,532	0	0	0	0	0	0
2.12a Healthcare receivables current year	490,995	623,729	1,452,140	0	0	0	0	0	0
2.12b Healthcare receivables prior year	1,008,558	1,108,685	972,608	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	173,584,004	118,729,499	506,479,765	-23,208	-57	859	0	117,821	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-3,341,592	-9,668,818	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	10,238,469	3,490,047	7,061,530	0	0	-15	0	117,821	0
2.19 Other adjustments due to MLR calculation - claims	754,670	800,925	1,479,763	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	164,282,926	112,701,619	490,424,050	-23,208	-57	874	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,129	2,522	15,398	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,102,057,962	755,852,525	2,265,490,094	441,261	0	329,491	0	228,607	0
1.2 Unearned premium prior year	5,834,354	435,633	1,270,614	39,714	5	0	0	0	0
1.3 Unearned premium current year	8,272,677	984,517	2,058,858	36,343	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-2,438,323	-548,885	-788,241	3,371	5	0	0	0	0
1.5 Paid rate credits	-3,706,553	1,186,557	6,520,464	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-4,677,636	484,555	167,862,228	0	0	178,452	0	0	0
1.7 Reserve for rate credits prior year	-106,690,696	-12,513,817	125,945,866	0	0	182,500	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	102,013,061	12,998,373	41,916,362	0	0	-4,048	0	0	0
1.9 Premium balances written off	396,906	169,556	603,910	-472	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,099,222,735	755,134,084	2,264,097,940	445,105	5	329,491	0	228,607	0
1.12 Assumed premiums earned from non-affiliates	0	0	95,411	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-18,723	-36,678,810	-46,762,759	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	13,559,680	20,712,567	72,214,959	1,129	0	5	0	228,607	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	185,088	31,105	74,283	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	987,522,914	683,588,882	2,096,853,088	443,976	5	333,534	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,174,239,060	589,885,224	1,843,335,117	264,171	0	34,602	0	133,769	0
2.2	Direct claim liability current year	151,127,683	75,792,473	202,684,488	44,598	3	485	0	15,003	0
2.3	Direct claim liability prior year	141,292,480	69,881,459	187,559,990	28,476	10	2,634	0	33,610	0
2.4	Direct claim reserves current year	16,888,579	722,794	1,602,548	25,732	0	57,912	0	0	0
2.5	Direct claim reserves prior year	939,881	442,514	1,288,708	66,135	0	68,666	0	0	0
2.6	Direct contract reserves current year	6,362,195	202,281	326,313	305,348	0	0	0	0	0
2.7	Direct contract reserves prior year	3,993,007	159,809	351,546	326,101	0	0	0	0	0
2.8	Paid rate credits	-3,655,637	1,186,557	6,520,464	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-4,666,110	484,555	167,862,228	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-106,810,216	-12,513,817	125,945,866	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,118,493	2,424,299	4,986,107	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,110,043	1,494,336	2,871,093	0	0	0	0	4	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	672,140	2,029,633	4,126,331	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	663,691	1,099,671	2,011,315	0	0	0	0	4	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	28,924,702	2,233,658	3,088,115	0	0	0	0	0	0
2.12a Healthcare receivables current year	40,810,488	9,026,432	22,429,015	0	0	0	0	0	0
2.12b Healthcare receivables prior year	11,885,786	6,792,774	19,340,901	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,273,074,412	610,494,559	1,909,083,039	219,138	-6	21,699	0	115,162	0
2.16 Assumed incurred claims from non-affiliates	-2,388	-795	50,648	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-11,302	-27,521,960	-38,873,019	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	54,898,074	19,013,213	64,087,379	5,266	0	-20	0	115,162	0
2.19 Other adjustments due to MLR calculation - claims	-81,676,983	-5,746,456	-9,109,495	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,037,997,196	544,027,206	1,748,626,969	213,871	-6	21,719	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	558,678	288,959	1,063,670	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,603,538,396	449,318,909	1,002,043,778	1,039,993	0	308,379	0	94,675	0
1.2 Unearned premium prior year	8,297,779	311,286	106,234,668	88,384	1	0	0	0	0
1.3 Unearned premium current year	7,146,700	71,028	117,557,766	79,637	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,151,080	240,259	-11,323,099	8,746	1	0	0	0	0
1.5 Paid rate credits	748,201	938,596	1,795,721	106,351	0	0	0	0	0
1.6 Reserve for rate credits current year	11,163	0	-725,703	0	0	167,024	0	0	0
1.7 Reserve for rate credits prior year	4,084,512	1,041,519	1,587,947	0	0	88,274	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-4,073,349	-1,041,519	-2,313,649	0	0	78,750	0	0	0
1.9 Premium balances written off	169,096	17,887	30,480	-84	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,604,520,379	449,541,282	990,690,201	1,048,824	1	308,379	0	94,675	0
1.12 Assumed premiums earned from non-affiliates	-2,494,458	-392,795	-266,952	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,128,957	-7,670,866	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	8,559,496	22,746	13,881,686	998	0	0	0	94,675	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	168,852	726,264	30,480	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,596,960,425	448,825,972	969,419,105	941,475	1	229,629	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,494,354,390	367,175,250	849,974,104	797,228	0	24,522	0	37,904	0
2.2	Direct claim liability current year	217,318,566	36,142,129	88,936,187	107,492	0	0	0	6,212	0
2.3	Direct claim liability prior year	181,573,866	47,498,288	70,407,822	114,910	0	0	0	0	0
2.4	Direct claim reserves current year	989,703	239,362	268,713	85,598	0	54,203	0	0	0
2.5	Direct claim reserves prior year	88,167	141,909	240,602	98,733	0	16,750	0	0	0
2.6	Direct contract reserves current year	3,563,661	125	48,827	915,813	0	0	0	0	0
2.7	Direct contract reserves prior year	15,649,702	141	1,528	917,209	0	0	0	0	0
2.8	Paid rate credits	-36,674	938,596	1,795,721	106,351	0	0	0	0	0
2.9	Reserve for rate credits current year	11,163	0	-725,703	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	11,163	1,041,519	1,587,947	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	7,096,457	-2,097,008	-914,032	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	6,831,569	-2,175,934	-1,333,269	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,411,623	411,716	783,378	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,146,736	332,791	364,142	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	11,768,206	1,178,117	625,207	0	0	0	0	0	0
2.12a Healthcare receivables current year	23,085,738	8,083,331	11,747,559	0	0	0	0	0	0
2.12b Healthcare receivables prior year	11,317,534	6,905,214	11,122,352	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,514,206,163	352,538,482	866,520,712	881,630	0	61,975	0	44,116	0
2.16 Assumed incurred claims from non-affiliates	72	97	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-5,950,536	-814,060	-4,753,793	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	46,731,918	4,462	11,871,164	1,745	0	0	0	44,116	0
2.19 Other adjustments due to MLR calculation - claims	-579,993	1,001,413	108,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,460,980,464	352,824,393	850,521,683	773,534	0	61,975	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	8,691	5,217	4,494	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	948,389,433	1,490,240,708	4,481,575,254	396,434	0	59,939	1,742	20,130,918	50,826,048
1.2 Unearned premium prior year	2,906,134	1,312,290	10,098,974	22,801	14	0	0	0	0
1.3 Unearned premium current year	1,068,369	1,752,457	10,290,570	15,000	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,837,763	-440,167	-191,595	7,801	14	0	0	0	0
1.5 Paid rate credits	71	-349,302	18,554,651	277,371	0	0	0	0	0
1.6 Reserve for rate credits current year	98,556	159,684	55,838,903	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-4,890,690	-8,604,920	62,592,899	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	4,989,246	8,764,605	-6,753,996	0	0	0	0	0	0
1.9 Premium balances written off	615,992	778,568	6,457,338	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	949,611,204	1,489,021,973	4,474,926,321	404,235	14	59,939	1,742	20,130,918	50,826,048
1.12 Assumed premiums earned from non-affiliates	23,339	0	3,063,455	230	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-68,966,618	-404,210,584	-462,802,491	0	0	0	0	0	-2,011,227
1.14 Ceded premiums earned to non-affiliates	5,167,189	57,239,335	346,598,209	124	0	0	1,742	15,400,415	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	3,289	229,467	554,599	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	870,514,707	1,019,386,218	3,657,343,018	126,970	14	59,939	0	4,730,502	48,814,821
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	938,359,137	1,296,681,005	3,637,865,174	673,746	0	76,532	2,856	12,525,706	39,744,594
2.2	Direct claim liability current year	247,450,818	146,544,526	495,845,329	301,808	44	10,001	329	1,345,156	2,919,149
2.3	Direct claim liability prior year	152,810,052	252,291,268	498,073,248	57,923	194	42,655	0	1,228,849	3,703,927
2.4	Direct claim reserves current year	2,467,096	1,140,059	4,915,843	0	0	0	0	43,674	66,752
2.5	Direct claim reserves prior year	2,111,213	864,291	3,498,006	0	0	0	0	54,135	785,090
2.6	Direct contract reserves current year	45,744,825	562,749	3,259,476	444,556	0	0	0	0	0
2.7	Direct contract reserves prior year	48,088,374	469,271	2,991,885	493,866	0	0	0	0	0
2.8	Paid rate credits	71	-349,302	7,934,912	277,371	0	0	0	0	0
2.9	Reserve for rate credits current year	98,556	159,684	40,622,931	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-4,890,690	-8,604,920	52,039,070	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,772,713	1,499,431	13,303,599	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	3,272,463	2,132,240	11,304,973	0	0	0	0	5	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	877,228	933,942	4,794,228	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,376,978	1,566,751	2,795,603	0	0	0	0	5	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	3,423,545	-1,025,020	7,132,093	0	0	0	0	-7,660	204,890
2.12a Healthcare receivables current year	17,789,669	25,708,896	52,325,828	0	0	0	0	14,746	754,994
2.12b Healthcare receivables prior year	14,366,124	26,733,916	45,193,735	0	0	0	0	22,405	550,104
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	9,024,615	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,035,350,724	1,202,243,263	3,649,037,574	1,145,692	-149	43,878	3,185	12,639,212	38,036,588
2.16 Assumed incurred claims from non-affiliates	702	0	1,968,250	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-193,223,887	-333,570,567	-384,381,593	0	0	0	0	0	-1,593,197
2.18 Ceded incurred claims to non-affiliates	11,076,457	54,605,619	340,915,883	0	0	213	3,185	9,009,058	-279,015
2.19 Other adjustments due to MLR calculation - claims	-17,289,497	-3,212,288	-18,451,024	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	808,772,266	802,439,486	2,910,738,552	868,321	-149	43,665	0	3,630,154	36,722,406
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	99,721	11,127	109,900	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,330,721,878	1,234,657,934	3,587,725,919	1,234,373	0	165	0	322,762	0
1.2 Unearned premium prior year	9,995,599	3,535,028	23,780,218	131,789	3	0	0	11,203	0
1.3 Unearned premium current year	12,628,910	3,173,437	21,375,572	107,055	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-2,633,311	361,591	2,404,646	24,733	3	0	0	11,203	0
1.5 Paid rate credits	-1,720,745	4,938,542	4,436,009	63,372	0	0	0	0	0
1.6 Reserve for rate credits current year	-2,143,507	2,578,262	72,581,338	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-6,420,527	5,393,813	43,391,074	0	0	1,760	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	4,277,020	-2,815,551	29,190,265	0	0	-1,760	0	0	0
1.9 Premium balances written off	3,536,496	476,225	1,639,143	-2,507	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,324,552,071	1,234,543,301	3,588,491,422	1,261,612	3	165	0	333,965	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-3,843,987	-22,530,225	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	8,318,547	3,584,333	58,447,382	5,199	0	82	0	333,965	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	29,073	318,391	65,173	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,313,706,320	1,225,310,380	3,473,952,715	1,193,041	3	1,843	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,305,693,676	918,709,137	3,023,612,069	1,030,105	0	8,786	0	190,877	0
2.2	Direct claim liability current year	124,703,500	93,913,472	257,855,258	27,508	0	183	0	21,922	0
2.3	Direct claim liability prior year	98,928,837	102,451,396	217,931,974	46,536	6	775	0	41,258	0
2.4	Direct claim reserves current year	10,964,527	1,013,337	945,471	218,544	0	0	0	0	0
2.5	Direct claim reserves prior year	2,480,171	923,076	871,783	191,661	0	334	0	0	0
2.6	Direct contract reserves current year	2,488,348	31,474	261,766	558,867	0	0	0	0	0
2.7	Direct contract reserves prior year	13,258,559	17,624	245,486	644,348	0	0	0	0	0
2.8	Paid rate credits	-1,735,776	4,938,542	4,436,009	63,372	0	0	0	0	0
2.9	Reserve for rate credits current year	-2,146,993	2,578,262	72,581,338	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-6,420,527	5,393,813	43,391,074	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,812,716	3,027,684	6,511,422	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	2,404,133	2,793,647	6,368,427	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	761,519	2,933,941	3,359,696	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	352,936	2,699,906	3,216,701	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	3,425,390	447,526	-3,459,835	0	0	0	0	0	0
2.12a Healthcare receivables current year	17,526,239	18,838,146	25,054,993	0	0	0	0	0	0
2.12b Healthcare receivables prior year	14,100,850	18,390,620	28,514,828	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,331,107,571	914,978,472	3,107,222,852	1,015,851	-5	7,860	0	171,541	0
2.16 Assumed incurred claims from non-affiliates	125	0	-16,229	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	6	-3,168,554	-18,800,776	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	63,552,313	4,041,691	52,323,352	4,057	0	0	0	171,541	0
2.19 Other adjustments due to MLR calculation - claims	-21,119,220	1,168,606	694,576	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,243,898,411	906,813,841	3,003,150,795	948,422	-5	7,860	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	5,578,297	2,562,361	19,837,758	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	832,780,162	948,737,681	2,019,602,646	1,171	0	-3,078	0	407,787,051	1,241,913,230
1.2 Unearned premium prior year	6,918,071	4,746,729	9,867,259	-31	15	0	0	1,143,539	247,682,058
1.3 Unearned premium current year	10,451,548	4,680,196	10,121,919	-54	0	0	0	3,155,785	271,410,079
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-3,533,476	66,534	-254,660	23	15	0	0	-2,012,246	-23,728,020
1.5 Paid rate credits	24,607,603	10,938,535	3,559,799	0	0	0	0	-121,011	16,398,025
1.6 Reserve for rate credits current year	24,186,549	5,207,024	33,313,331	0	0	0	0	135,888	17,157,204
1.7 Reserve for rate credits prior year	20,179,800	9,689,335	21,665,922	0	0	0	0	524,782	22,517,017
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	4,006,749	-4,482,311	11,647,409	0	0	0	0	-388,894	-5,359,813
1.9 Premium balances written off	51,326	176,784	531,519	0	0	0	0	17,036	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	829,195,360	948,627,431	2,018,816,467	1,194	15	-3,078	0	405,757,769	1,218,185,210
1.12 Assumed premiums earned from non-affiliates	6,925	0	92,128	0	0	0	0	0	20,489,616
1.13 Net assumed less ceded premiums earned from affiliates	-25,160	-57,666,482	-75,069,174	0	0	0	0	2,792,020	11,961,264
1.14 Ceded premiums earned to non-affiliates	124,161,989	56,337,703	60,762,869	682	0	0	0	45,274,651	2,467,930

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	27,884,729	16,548,593	596	0	0	0	0	20,958	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	704,285,512	844,715,616	1,867,869,940	512	15	-3,078	0	363,806,000	1,237,129,948
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	805,785,358	793,251,897	1,733,485,300	0	-214	20,035	0	269,333,579	928,660,030
2.2	Direct claim liability current year	84,905,181	88,256,896	200,265,840	3	0	258	0	76,370,048	166,251,732
2.3	Direct claim liability prior year	75,117,804	85,941,176	192,397,237	16	1	1,623	0	51,958,003	167,013,785
2.4	Direct claim reserves current year	2,621,948	28,888	616,390	0	0	0	0	317,390	13,766
2.5	Direct claim reserves prior year	2,195,372	23,906	520,916	0	0	0	0	1,557,197	25,458
2.6	Direct contract reserves current year	1,261,088	304,090	1,144,467	478	0	0	0	0	1,076,743
2.7	Direct contract reserves prior year	1,285,964	207,353	708,127	489	0	0	0	0	1,200,947
2.8	Paid rate credits	24,607,603	10,938,535	3,559,799	0	0	0	0	-121,011	16,398,025
2.9	Reserve for rate credits current year	24,186,549	5,207,024	33,313,331	0	0	0	0	135,888	17,157,204
2.10	Reserve for rate credits prior year	22,179,800	9,689,335	21,665,922	0	0	0	0	524,782	22,517,017
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,646,141	3,295,737	6,878,817	0	0	0	0	14,050	84,786
2.11a	Paid medical incentive pools and bonuses current year	1,876,390	5,690,261	5,506,926	0	0	0	0	176,062	188,517

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CONNECTICUT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,140,454	1,748,659	6,453,474	0	0	0	0	114,312	90,657
2.11c Accrued medical incentive pools and bonuses prior year	1,370,705	4,143,183	5,081,583	0	0	0	0	276,325	194,388
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-8,159,574	-5,267,857	-4,405,120	0	0	0	0	142,712	1,690,822
2.12a Healthcare receivables current year	32,084,676	24,930,495	26,095,310	0	0	0	0	1,339,823	6,999,500
2.12b Healthcare receivables prior year	40,244,251	30,198,354	30,500,428	0	0	0	0	1,197,110	5,308,678
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	16,000	-16,000	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	853,394,502	810,705,153	1,768,360,861	-23	-215	18,670	0	291,867,252	937,194,257
2.16 Assumed incurred claims from non-affiliates	2,575	0	148,694	0	0	0	0	11,285	24,494,087
2.17 Net assumed less ceded incurred claims from affiliates	-21,453	-57,678,450	-64,865,954	0	0	0	0	2,204,330	10,382,690
2.18 Ceded incurred claims to non-affiliates	63,880,762	62,125,997	69,761,186	0	0	0	0	39,031,485	1,465,453
2.19 Other adjustments due to MLR calculation - claims	26,544,658	10,468,440	587,187	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	789,425,169	694,912,923	1,619,262,394	-23	-215	18,670	0	255,561,287	959,567,369
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	7,315	269,535	291,210	0	0	0	0	0	138

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	194,214,889	191,997,522	437,885,869	29,873	0	-112,714	166,109	590,009,187	4,914,477
1.2 Unearned premium prior year	47,456	32,399	5,988,937	1,184	0	0	0	0	0
1.3 Unearned premium current year	104,515	108,425	4,601,411	1,185	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-57,059	-76,026	1,387,525	-1	0	0	0	0	0
1.5 Paid rate credits	-699,825	151,507	-1,069,292	0	0	0	0	268,849	0
1.6 Reserve for rate credits current year	8,305	41,608	158,050	0	0	2,649	0	610,126	0
1.7 Reserve for rate credits prior year	6,239	5	781,038	0	0	0	0	333,466	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,066	41,603	-622,988	0	0	2,649	0	276,660	0
1.9 Premium balances written off	31,588	16,139	14,342	0	0	0	0	-157,811	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	194,126,241	191,905,357	439,259,053	29,872	0	-112,714	166,109	590,166,998	4,914,477
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	158,720,104	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,184,536	-7,954,928	0	0	0	0	-740,987,606	0
1.14 Ceded premiums earned to non-affiliates	2,561,426	6,754,305	10,254,081	0	0	0	166,109	7,368,015	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	4,605	59,915	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	192,262,573	183,778,011	422,802,239	29,872	0	-115,363	0	-14,028	4,914,477
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	199,341,313	145,495,612	366,903,703	4,284	-976	114,659	67,902	372,120,394	6,369,142
2.2	Direct claim liability current year	24,771,163	17,021,925	44,666,628	1,735	0	2,466	31,361	60,725,230	754,148
2.3	Direct claim liability prior year	19,679,052	13,395,762	41,987,663	4,364	2	16,412	0	58,722,131	375,449
2.4	Direct claim reserves current year	17,497	45,897	81,658	0	0	860	0	0	0
2.5	Direct claim reserves prior year	18,994	37,308	94,812	0	0	0	0	0	0
2.6	Direct contract reserves current year	115,953	12,545	43,378	24,156	0	0	0	0	0
2.7	Direct contract reserves prior year	96,589	1,485	37,749	21,460	0	0	0	0	0
2.8	Paid rate credits	-699,825	151,507	-1,069,292	0	0	0	0	268,849	0
2.9	Reserve for rate credits current year	8,305	41,608	158,050	0	0	0	0	610,126	0
2.10	Reserve for rate credits prior year	6,239	5	781,038	0	0	0	0	333,466	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	710,360	478,141	1,297,375	0	0	0	0	0	13,866
2.11a	Paid medical incentive pools and bonuses current year	621,360	419,976	1,127,099	0	0	0	0	0	13,866

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	99,864	64,172	224,956	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	10,864	6,006	54,679	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	226,500	-200,122	932,357	0	0	0	0	2,267,211	25,664
2.12a Healthcare receivables current year	1,925,354	1,106,818	3,266,041	0	0	0	0	2,267,211	53,048
2.12b Healthcare receivables prior year	1,698,854	1,306,940	2,333,684	0	0	0	0	0	27,384
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	204,237,397	150,012,798	368,247,877	4,351	-978	101,573	99,263	372,401,791	6,736,043
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	4,679	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-1,191,496	-5,757,333	0	0	0	0	-374,603,931	0
2.18 Ceded incurred claims to non-affiliates	12,144,624	5,820,818	9,329,252	0	0	0	99,263	1,233,069	0
2.19 Other adjustments due to MLR calculation - claims	-6,525,369	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	186,265,160	142,807,373	354,853,571	4,351	-978	101,573	0	-3,976,039	6,736,043
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,686	2,118	7,216	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	99,694,339	501,032,225	4,185,849,592	0	0	559,512	55,790	6,222,357	0
1.2 Unearned premium prior year	2,315,204	271,934	16,426,460	0	0	21,242	0	0	0
1.3 Unearned premium current year	104,493	248,539	22,735,067	0	0	15,319	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,210,711	23,394	-6,308,607	0	0	5,923	0	0	0
1.5 Paid rate credits	2,680,389	2,073,390	18,272,072	0	0	93,789	0	0	0
1.6 Reserve for rate credits current year	2,732,653	14,668,067	237,777,391	0	0	112,150	0	0	0
1.7 Reserve for rate credits prior year	9,672	3,075,165	183,675,851	0	0	105,405	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,722,983	11,592,902	54,101,541	0	0	6,745	0	0	0
1.9 Premium balances written off	428,190	69,595	-13,091,519	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	101,476,861	500,986,028	4,192,632,505	0	0	565,435	55,790	6,222,357	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-337	-1,474,148	-227,722,021	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	378,510	1,076,979	261,663,294	0	0	0	55,790	6,222,357	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	3,520,000	30,537	3	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	99,214,642	484,799,144	3,630,873,582	0	0	464,901	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	114,616,106	371,656,973	3,315,450,546	92	0	221,304	12,523	3,975,712	0
2.2 Direct claim liability current year	10,558,242	31,246,756	366,551,149	0	0	42,031	10,533	408,424	0
2.3 Direct claim liability prior year	9,182,908	32,048,710	344,381,948	9	6	38,746	0	912,288	0
2.4 Direct claim reserves current year	75,676	72,505	1,612,554	0	0	36,395	0	0	0
2.5 Direct claim reserves prior year	84,437	74,271	1,484,147	0	0	20,001	0	0	0
2.6 Direct contract reserves current year	-3,760,805	7,883	1,292,953	0	0	197,767	0	0	0
2.7 Direct contract reserves prior year	112,665	5,204	915,356	0	0	211,695	0	0	0
2.8 Paid rate credits	2,680,389	2,073,390	18,272,072	0	0	93,789	0	0	0
2.9 Reserve for rate credits current year	2,732,653	14,668,067	237,777,391	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	9,672	3,075,165	183,675,851	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	617	20,280	2,914,443	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	619	17,056	2,149,051	0	0	0	0	26	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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DISTRICT OF COLUMBIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,988	16,088	1,773,471	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,990	12,863	1,008,080	0	0	0	0	26	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	407,639	946,681	4,626,145	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,017,314	8,096,591	34,087,464	0	0	0	0	0	0
2.12b Healthcare receivables prior year	1,609,674	7,149,910	29,461,318	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	117,105,561	383,595,827	3,408,787,658	83	-6	320,845	23,056	3,471,848	0
2.16 Assumed incurred claims from non-affiliates	0	0	420	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-993,442	-180,814,703	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	4,002,431	794,279	225,933,328	0	0	0	23,056	3,471,848	0
2.19 Other adjustments due to MLR calculation - claims	187	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	107,699,946	368,141,812	2,929,666,436	83	-6	227,056	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	56,233	61,941	4,568,685	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	8,605,168,200	3,314,717,823	9,966,620,827	2,089,954	0	872,907	213,392	4,433,967	53,691
1.2 Unearned premium prior year	18,372,640	3,090,673	585,585,152	139,855	58	0	0	0	0
1.3 Unearned premium current year	13,402,472	2,618,768	446,578,554	122,160	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	4,970,168	471,904	139,006,598	17,695	58	0	0	0	0
1.5 Paid rate credits	123,028	25,116,830	34,149,244	558,241	0	556,201	0	0	0
1.6 Reserve for rate credits current year	-8,264,822	23,164,692	62,714,308	0	0	521,849	0	0	0
1.7 Reserve for rate credits prior year	-75,144,621	25,298,377	58,867,972	0	0	645,773	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	66,879,798	-2,133,685	3,846,336	0	0	-123,924	0	0	0
1.9 Premium balances written off	7,539,946	670,178	7,330,356	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	8,602,598,421	3,314,519,549	10,098,297,068	2,107,648	58	872,907	213,392	4,433,967	53,691
1.12 Assumed premiums earned from non-affiliates	21,566	0	52,862	289	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-684,848	-11,214,832	-299,473,761	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	37,164,679	7,475,635	291,734,446	-2	0	37	213,392	4,433,967	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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FLORIDA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	4,848,147	141,468	2,422,657	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	8,502,615,779	3,272,987,405	9,471,568,801	1,549,698	58	440,593	0	0	53,691
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	6,969,594,620	2,409,090,559	8,325,879,226	1,614,147	11,045	989,753	39,192	3,010,745	-27,279
2.2	Direct claim liability current year	868,008,142	276,578,851	895,353,402	332,080	731	149,073	40,288	291,037	0
2.3	Direct claim liability prior year	828,793,661	268,882,521	832,987,155	375,487	17,624	183,856	0	512,158	0
2.4	Direct claim reserves current year	11,251,922	1,976,020	5,632,397	9,459	0	169,353	0	0	0
2.5	Direct claim reserves prior year	11,571,119	1,782,294	4,474,886	817	0	216,980	0	0	0
2.6	Direct contract reserves current year	272,907,148	38,025	1,825,636	2,775,945	0	0	0	0	0
2.7	Direct contract reserves prior year	298,295,245	59,728	1,440,072	2,880,000	0	0	0	0	0
2.8	Paid rate credits	123,028	25,116,830	34,149,244	558,241	0	0	0	0	0
2.9	Reserve for rate credits current year	-8,330,769	23,164,692	62,714,308	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-75,144,621	25,298,377	58,867,972	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	34,121,267	4,687,366	26,619,582	-2	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	18,640,017	4,344,962	18,729,769	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	24,530,400	3,190,295	17,295,906	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	9,049,150	2,847,889	9,406,092	2	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	59,681,531	-5,961,754	25,251,492	-720	0	0	0	0	0
2.12a Healthcare receivables current year	142,969,521	42,172,655	100,482,241	0	0	0	0	0	0
2.12b Healthcare receivables prior year	83,287,990	48,134,407	75,230,748	720	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	7,024,478,421	2,450,591,174	8,429,152,220	2,034,286	-5,848	907,342	79,480	2,789,624	-27,279
2.16 Assumed incurred claims from non-affiliates	43,346	60,000	-58,592	-11,835	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-294,570	-10,638,416	-251,377,253	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	297,158,641	10,868,533	281,396,561	193	0	-663	79,480	2,789,624	0
2.19 Other adjustments due to MLR calculation - claims	-59,843,632	-2,368	-6,102,744	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	6,600,288,043	2,406,158,711	7,852,221,490	1,464,017	-5,848	908,005	0	0	-27,279
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	14,581,541	2,261,166	14,562,933	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,622,581,746	1,451,533,044	5,175,570,290	731,719	2,968	367,187	0	1,135,993	11,730,374
1.2 Unearned premium prior year	2,719,316	1,055,114	10,538,347	39,787	6	0	0	0	0
1.3 Unearned premium current year	3,333,212	1,588,665	13,423,878	30,906	183	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-613,898	-533,550	-2,885,531	8,881	-177	0	0	0	0
1.5 Paid rate credits	9,269,947	2,030,561	6,489,732	121,920	0	238,522	0	0	0
1.6 Reserve for rate credits current year	5,437,834	2,744,166	21,901,764	0	0	204,138	0	0	0
1.7 Reserve for rate credits prior year	-179,998,319	1,595,484	15,717,668	0	0	257,601	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	185,436,153	1,148,682	6,184,096	0	0	-53,463	0	0	0
1.9 Premium balances written off	4,307,808	409,776	970,017	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,617,660,042	1,450,589,720	5,171,714,743	740,600	2,791	367,187	0	1,135,993	11,730,374
1.12 Assumed premiums earned from non-affiliates	0	0	2,528,955	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-61,773	-53,811,425	-61,796,867	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	32,777,795	28,856,328	73,937,024	4,056	0	10	0	324,611	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	2,539,583	52,957	100	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,392,653,955	1,364,795,681	5,025,836,078	614,624	2,791	182,118	0	811,383	11,730,374
2. Direct Claims Incurred:									
2.1 Paid claims during the year	2,639,175,475	1,136,114,915	4,435,442,295	369,427	-38	164,641	0	457,960	7,246,783
2.2 Direct claim liability current year	336,172,399	123,854,553	433,609,234	73,031	131	3,663	0	70,978	0
2.3 Direct claim liability prior year	315,139,149	117,723,048	431,627,474	97,750	416	20,346	0	66,524	0
2.4 Direct claim reserves current year	2,226,893	921,250	1,695,829	19,722	0	66,248	0	6,464	0
2.5 Direct claim reserves prior year	2,837,990	817,830	2,007,968	17,932	0	48,880	0	7,208	0
2.6 Direct contract reserves current year	4,817,579	226,402	500,457	834,656	0	0	0	0	0
2.7 Direct contract reserves prior year	9,895,911	157,643	392,159	828,172	0	0	0	0	0
2.8 Paid rate credits	9,269,947	2,030,561	6,028,546	121,920	0	0	0	0	0
2.9 Reserve for rate credits current year	-1,517,149	2,744,166	21,313,938	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-182,187,359	1,595,484	15,231,415	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,071,086	1,157,505	5,497,704	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	977,633	877,312	4,476,575	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	328,288	511,896	1,561,683	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	234,836	231,703	540,555	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	12,655,149	2,368,747	12,801,923	0	0	0	0	-957	0
2.12a Healthcare receivables current year	28,450,201	19,556,925	61,853,473	0	0	0	0	2,840	0
2.12b Healthcare receivables prior year	15,795,050	17,188,176	49,051,551	0	0	0	0	3,797	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,832,875,389	1,144,386,603	4,442,027,067	474,903	-323	165,326	0	462,627	7,246,783
2.16 Assumed incurred claims from non-affiliates	-3,911	-20	1,948,785	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-60,984	-45,171,839	-52,201,334	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	128,122,544	28,531,396	69,510,650	396	0	0	0	132,671	0
2.19 Other adjustments due to MLR calculation - claims	-209,823,121	-1,649,477	14,267,262	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,304,924,672	1,065,854,628	4,324,420,058	352,586	-323	165,326	0	329,956	7,246,783
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	8,077,871	2,021,090	11,486,737	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	167,721,533	657,894,022	2,602,016,289	0	0	0	0	0	2,216,043
1.2 Unearned premium prior year	684,007	3,479,110	12,827,302	0	0	0	0	0	1,167
1.3 Unearned premium current year	1,210,233	3,807,694	14,110,436	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-526,226	-328,584	-1,283,134	0	0	0	0	0	1,167
1.5 Paid rate credits	-537,917	-195,937	1,175,801	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-28,752	-13,690	24,484,414	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-227,404	-108,276	42,691,054	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	198,652	94,586	-18,206,640	0	0	0	0	0	0
1.9 Premium balances written off	840,411	339,899	1,441,177	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	166,354,897	657,225,539	2,599,291,978	0	0	0	0	0	2,217,210
1.12 Assumed premiums earned from non-affiliates	884	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,522,466	22,432,576	36,553,384	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	165,172,580	634,894,314	2,579,769,433	0	0	0	0	0	2,217,210
2. Direct Claims Incurred:									
2.1 Paid claims during the year	201,081,200	540,593,428	2,232,231,438	0	0	20	0	0	1,104,313
2.2 Direct claim liability current year	13,336,913	46,504,720	178,414,593	0	0	0	0	0	113,959
2.3 Direct claim liability prior year	12,081,706	41,475,268	163,265,218	0	0	3	0	0	144,656
2.4 Direct claim reserves current year	15,268	5,505	24,411	0	0	0	0	0	0
2.5 Direct claim reserves prior year	15,169	2	13,050	0	0	0	0	0	0
2.6 Direct contract reserves current year	25,816	0	9	0	0	0	0	0	0
2.7 Direct contract reserves prior year	29,738	0	21	253	0	0	0	0	0
2.8 Paid rate credits	-537,917	-195,937	1,175,801	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-28,752	-13,690	774,326	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-227,404	-108,276	1,516,038	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,479,874	5,388,415	24,263,403	0	0	0	0	0	17,677
2.11a Paid medical incentive pools and bonuses current year	2,875,739	6,621,198	31,289,674	0	0	0	0	0	29,806

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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HAWAII

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,747,151	4,078,864	16,431,373	0	0	0	0	0	12,800
2.11c Accrued medical incentive pools and bonuses prior year	2,143,016	5,311,647	23,457,644	0	0	0	0	0	24,929
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	119,467	1,236,796	2,145,543	0	0	0	0	0	-164
2.12a Healthcare receivables current year	2,350,542	6,075,249	16,601,993	0	0	0	0	0	24,258
2.12b Healthcare receivables prior year	2,231,075	4,838,453	14,456,450	0	0	0	0	0	24,422
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	204,353,728	549,678,651	2,269,944,110	-253	-1	17	0	0	1,091,457
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	4,388,434	19,134,533	36,654,902	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	9,600,000	1,148,262	1,602,777	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	209,904,559	531,793,731	2,234,457,896	-253	-1	17	0	0	1,091,457
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	663,206	886,327	4,753,246	0	0	0	0	0	9

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	545,312,324	305,000,886	884,931,926	41,389	0	338,688	0	0	78,681
1.2 Unearned premium prior year	6,526,167	3,587,943	11,341,542	4,119	0	0	0	0	0
1.3 Unearned premium current year	391	136	18,049	2,605	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	6,525,777	3,587,807	11,323,493	1,514	0	0	0	0	0
1.5 Paid rate credits	-1,712,077	0	1,734,190	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-667,856	0	13,908,384	0	0	183,409	0	0	0
1.7 Reserve for rate credits prior year	9,547,947	0	12,820,297	0	0	72,634	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-10,215,803	0	1,088,087	0	0	110,775	0	0	0
1.9 Premium balances written off	43,446	3,791	14,852	0	0	0	0	0	37
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	551,794,655	308,584,902	896,240,567	42,903	0	338,688	0	0	78,644
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-108,934	-9,968	-545,964	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,306,430	1,340,303	1,733,544	0	0	28	0	0	1,086

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-1,031,838	-16,749	203	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	559,275,332	307,217,882	891,138,985	42,903	0	227,885	0	0	77,558
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	597,732,458	247,988,581	774,283,419	43,048	0	22,575	0	0	61,162
2.2	Direct claim liability current year	84,238,385	33,681,996	89,050,653	11,078	0	0	0	0	7,615
2.3	Direct claim liability prior year	92,381,197	24,273,246	81,671,046	4,929	3	34	0	0	0
2.4	Direct claim reserves current year	12,018	11,548	29,550	0	0	59,521	0	0	0
2.5	Direct claim reserves prior year	15,489	280	54,206	0	0	13,782	0	0	0
2.6	Direct contract reserves current year	170,125	2	5,874	55,160	0	0	0	0	0
2.7	Direct contract reserves prior year	181,074	4	0	71,275	0	0	0	0	0
2.8	Paid rate credits	-1,712,077	0	1,734,190	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-667,856	0	13,908,384	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	9,547,947	0	12,820,297	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	52,443	115,966	316,531	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	46,924	90,079	287,181	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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IDAHO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	37,212	104,267	249,172	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	31,693	78,380	219,823	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	2,633,117	865,087	7,405,725	0	0	0	0	0	806
2.12a Healthcare receivables current year	11,103,106	4,978,586	18,932,711	0	0	0	0	0	806
2.12b Healthcare receivables prior year	8,469,988	4,113,499	11,526,986	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	575,066,672	256,659,476	777,377,327	33,082	-3	68,281	0	0	67,971
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-803	-341,826	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	36,539,142	1,793,463	183,141	0	0	-55	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-15,477,688	-536,000	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	534,977,722	254,329,211	774,030,083	33,082	-3	68,336	0	0	67,971
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	423,631	239,700	856,746	0	0	0	0	0	123

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,543,534,093	2,871,568,494	9,771,126,263	1,852,291	0	492,068	0	7,668,037	27,966,102
1.2 Unearned premium prior year	30,077,276	5,014,828	137,418,812	371,353	15	0	0	47,754	3,342,791
1.3 Unearned premium current year	37,172,383	5,013,578	210,279,831	344,028	0	0	0	0	3,930,628
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-7,095,108	1,251	-72,861,020	27,325	15	0	0	47,754	-587,837
1.5 Paid rate credits	-7,902,927	610,588	8,651,358	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-7,346,453	777,931	87,335,646	0	0	266,097	0	0	0
1.7 Reserve for rate credits prior year	-16,792,163	1,713,482	61,929,001	0	0	116,447	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	9,445,710	-935,551	25,406,645	0	0	149,650	0	0	0
1.9 Premium balances written off	1,115,563	319,474	-11,466,300	-7,901	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,535,323,424	2,871,250,272	9,709,731,544	1,887,517	15	492,068	0	7,715,791	27,378,266
1.12 Assumed premiums earned from non-affiliates	0	0	91,091	1,080	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-11,278	-20,510,071	-103,157,379	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	23,960,946	11,347,233	126,209,135	8,322	0	832	0	7,033,976	8,032,660

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,129,418	133,615	77,787	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,510,937,834	2,839,851,544	9,446,475,904	1,880,274	15	341,586	0	681,815	19,345,605
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,395,508,555	2,257,691,569	8,288,834,283	1,206,095	0	107,520	0	4,643,890	26,486,496
2.2	Direct claim liability current year	346,638,319	208,881,878	825,524,832	36,170	0	612	0	509,982	1,543,312
2.3	Direct claim liability prior year	281,605,328	146,916,338	980,803,856	26,698	4	13,247	0	478,495	6,648,442
2.4	Direct claim reserves current year	3,033,361	2,221,267	4,972,732	258,196	0	86,355	0	6,189	10,316
2.5	Direct claim reserves prior year	358,298	1,889,256	6,066,277	244,141	0	22,096	0	4,558	294,066
2.6	Direct contract reserves current year	2,891,209	98,140	1,996,101	352,443	0	0	0	0	0
2.7	Direct contract reserves prior year	3,542,925	110,221	1,356,697	398,194	0	0	0	0	0
2.8	Paid rate credits	-7,791,270	611,188	8,651,358	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-7,346,453	777,931	87,335,646	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-16,792,163	1,713,482	61,626,537	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	23,059,867	17,255,680	164,194,091	0	0	0	0	0	24,869
2.11a	Paid medical incentive pools and bonuses current year	20,722,547	16,141,660	176,630,336	0	0	0	0	432	51,869

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	15,888,605	16,258,663	156,903,933	0	0	0	0	0	70,000
2.11c Accrued medical incentive pools and bonuses prior year	13,551,283	15,144,642	169,340,177	0	0	0	0	432	97,000
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-100,140,919	38,871,918	-17,446,386	0	0	0	0	-1,535	-1,522,495
2.12a Healthcare receivables current year	410,086,901	245,388,528	580,194,061	0	0	0	0	2,708	575,493
2.12b Healthcare receivables prior year	510,227,823	206,516,608	597,640,448	0	0	0	0	4,243	2,097,988
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,587,420,120	2,298,036,440	8,349,102,063	1,183,870	-4	159,144	0	4,678,543	22,644,981
2.16 Assumed incurred claims from non-affiliates	-1,122	-901	-96,406	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-266,756	-15,150,814	-86,715,274	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	166,444,875	10,690,162	104,540,034	20,120	0	25,447	0	4,288,702	5,151,759
2.19 Other adjustments due to MLR calculation - claims	-24,950,071	-1,021,560	-2,939,464	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,394,102,859	2,271,497,367	8,120,450,418	1,163,750	-4	133,697	0	389,841	17,493,222
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	372,318	546,435	1,138,863	0	0	0	0	0	1,607

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,076,534,953	984,541,912	2,049,035,021	2,429,695	0	137,894	0	1,388,137	0
1.2 Unearned premium prior year	6,961,192	594,463	1,024,554	426,011	13	0	0	0	0
1.3 Unearned premium current year	4,285,782	723,795	1,032,936	370,220	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,675,410	-129,331	-8,382	55,791	13	0	0	0	0
1.5 Paid rate credits	1,785,351	6,142,186	2,031,787	68,631	0	0	0	0	0
1.6 Reserve for rate credits current year	3,434,041	1,137,024	333,329,862	0	0	76,037	0	0	0
1.7 Reserve for rate credits prior year	5,724,798	2,220,103	339,765,623	0	0	93,178	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,290,757	-1,083,079	-6,435,761	0	0	-17,141	0	0	0
1.9 Premium balances written off	1,090,771	21,732	0	-10,237	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,078,119,593	984,390,848	2,049,026,639	2,495,723	13	137,894	0	1,388,137	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	9,303	-5,192,719	-4,038,816	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	8,013,036	3,619,967	19,902,353	5,500	0	30	0	30,579	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,090,771	20,678	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,071,712,037	970,539,733	2,029,489,444	2,421,593	13	155,005	0	1,357,558	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,035,490,421	777,550,194	1,708,112,204	2,372,813	0	37,533	0	1,187,572	21,824
2.2	Direct claim liability current year	112,748,463	100,545,237	208,077,479	44,434	18	413	0	106,859	0
2.3	Direct claim liability prior year	146,683,048	118,060,536	184,690,424	84,323	126	1,211	0	104,000	0
2.4	Direct claim reserves current year	870,789	1,041,224	1,069,178	490,250	0	24,676	0	13,695	5,430
2.5	Direct claim reserves prior year	979,830	875,711	877,639	455,049	0	17,681	0	13,683	154,782
2.6	Direct contract reserves current year	2,696,810	7,736	39,718	524,178	0	0	0	0	0
2.7	Direct contract reserves prior year	3,257,991	9,798	37,164	631,950	0	0	0	0	0
2.8	Paid rate credits	658,413	5,414,538	1,515,921	68,631	0	0	0	0	0
2.9	Reserve for rate credits current year	8,404	207,024	333,329,862	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	8,404	1,274,631	339,765,623	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,440,374	1,857,393	2,701,108	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	1,359,666	1,637,034	2,186,901	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

INDIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	356,553	638,918	1,075,262	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	275,846	418,559	561,056	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	11,305,270	7,791,814	-38,541,319	0	0	0	0	-1,275	0
2.12a Healthcare receivables current year	17,597,755	18,107,271	22,532,847	0	0	0	0	2,330	0
2.12b Healthcare receivables prior year	6,292,485	10,315,459	61,074,166	0	0	0	0	3,605	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	991,679,131	758,610,860	1,768,015,936	2,328,983	-108	43,730	0	1,191,718	-127,528
2.16 Assumed incurred claims from non-affiliates	-1,069	11	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	31,239	-4,847,335	-3,635,594	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	45,995,376	1,777,532	18,639,182	17,714	0	358	0	26,159	-63,764
2.19 Other adjustments due to MLR calculation - claims	-59,064,431	3,951,555	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	885,991,079	751,590,628	1,750,661,001	2,242,638	-108	43,372	0	1,165,559	-63,764
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	111,805	86,284	126,098	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	743,099,114	712,426,121	1,570,047,653	445,379	0	1,117	0	99,884	0
1.2 Unearned premium prior year	1,609,433	292,127	467,883	39,743	0	0	0	0	0
1.3 Unearned premium current year	537,599	61,810	502,461	22,147	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,071,834	230,317	-34,579	17,596	0	0	0	0	0
1.5 Paid rate credits	0	563,907	955,290	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	974,389	58,784,155	0	0	605	0	0	0
1.7 Reserve for rate credits prior year	65,033	788,499	57,400,484	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-65,033	185,890	1,383,672	0	0	605	0	0	0
1.9 Premium balances written off	-6,059	214,819	273,195	-1,211	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	744,177,006	712,441,618	1,569,739,879	464,185	0	1,117	0	99,884	0
1.12 Assumed premiums earned from non-affiliates	14,058	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-982,132	-4,638,521	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,797,571	157,012	11,309,536	2,253	0	0	0	99,884	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	-6,059	242,747	137,558	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	742,452,467	710,795,424	1,551,590,418	461,932	0	512	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	686,886,614	566,259,075	1,283,347,489	551,589	0	11,986	0	60,330	0
2.2 Direct claim liability current year	113,844,030	83,420,265	181,504,691	5,707	0	0	0	6,554	0
2.3 Direct claim liability prior year	94,337,101	67,230,163	143,818,899	6,158	0	134	0	5,428	0
2.4 Direct claim reserves current year	615,249	641,699	2,765,309	124,684	0	196	0	0	0
2.5 Direct claim reserves prior year	441,295	775,271	3,027,035	83,509	0	0	0	0	0
2.6 Direct contract reserves current year	129,104	308	25,739	15,434	0	0	0	0	0
2.7 Direct contract reserves prior year	142,151	164	7,556	32,484	0	0	0	0	0
2.8 Paid rate credits	0	563,907	955,290	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	974,389	58,784,155	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	65,033	788,499	57,400,484	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	9,474,691	8,852,355	23,119,274	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	5,927,172	3,760,022	9,913,509	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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IOWA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	6,753,719	8,890,368	22,073,726	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	3,206,200	3,798,035	8,867,961	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,119,651	1,169,564	2,314,981	0	0	0	0	0	0
2.12a Healthcare receivables current year	7,805,871	7,197,194	17,679,615	0	0	0	0	0	0
2.12b Healthcare receivables prior year	3,686,221	6,027,629	15,364,633	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	711,844,458	590,748,339	1,343,932,991	575,263	0	12,048	0	61,456	0
2.16 Assumed incurred claims from non-affiliates	-54	-83	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	1	-689,447	-3,467,885	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	20,148,546	33,185	8,898,028	3,699	0	-249	0	61,456	0
2.19 Other adjustments due to MLR calculation - claims	-2,626,971	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	689,133,921	589,275,826	1,329,228,116	571,563	0	12,297	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	709,087	489,779	1,155,979	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	685,224,034	636,532,859	1,647,948,533	1,764,353	0	71,002	0	8,058	0
1.2 Unearned premium prior year	471,565	160,085	45,462,686	165,982	0	0	0	0	0
1.3 Unearned premium current year	277,336	218,068	55,183,340	118,554	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	194,229	-57,981	-9,720,653	47,428	0	0	0	0	0
1.5 Paid rate credits	1,001,662	1,424,941	82,755	170,937	0	0	0	0	0
1.6 Reserve for rate credits current year	126,672	-78,811	3,189,592	0	0	38,456	0	0	0
1.7 Reserve for rate credits prior year	731,814	70,451	2,199,435	0	0	44,151	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-605,142	-149,262	990,157	0	0	-5,695	0	0	0
1.9 Premium balances written off	9,378	92,618	58,502	-14,689	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	685,408,887	636,382,260	1,638,169,377	1,826,470	0	71,002	0	8,058	0
1.12 Assumed premiums earned from non-affiliates	4,928	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-281	-4,984,768	-26,548,105	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,810,670	2,841,042	28,622,337	13,155	0	0	0	8,058	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	912,817	266,594	11,071,259	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	682,119,160	627,547,366	1,592,997,283	1,642,378	0	76,697	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	704,590,743	541,167,000	1,383,491,104	1,243,901	0	15,583	0	1,083	0
2.2	Direct claim liability current year	79,785,846	54,176,247	115,562,886	32,284	0	89	0	527	0
2.3	Direct claim liability prior year	77,470,186	59,881,631	118,301,522	50,566	0	791	0	2,861	0
2.4	Direct claim reserves current year	424,714	197,828	522,645	238,443	0	12,480	0	0	0
2.5	Direct claim reserves prior year	564,158	261,658	782,809	249,598	0	8,378	0	0	2,453
2.6	Direct contract reserves current year	1,179,304	15,022	218,558	296,084	0	0	0	0	0
2.7	Direct contract reserves prior year	1,791,052	7,211	57,973	387,173	0	0	0	0	0
2.8	Paid rate credits	-117,526	1,407,897	82,755	170,937	0	0	0	0	0
2.9	Reserve for rate credits current year	-126,672	-82,669	3,189,592	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	264,446	63,297	2,199,435	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	163,921	-67,606	51,214	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	199,436	501,296	980,639	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	97,432	-252,480	396,962	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	132,947	316,422	1,326,387	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-1,845,843	2,533,410	3,954,049	0	0	0	0	0	0
2.12a Healthcare receivables current year	12,008,350	10,628,380	15,351,937	0	0	0	0	0	0
2.12b Healthcare receivables prior year	13,854,193	8,094,970	11,397,888	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	707,656,335	534,066,513	1,377,822,966	1,294,312	0	18,984	0	-1,251	-2,453
2.16 Assumed incurred claims from non-affiliates	-2,931	352	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-232,797	-3,203,489	-20,388,407	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	22,064,737	2,041,639	20,743,326	4,922	0	-169	0	-1,251	-1,227
2.19 Other adjustments due to MLR calculation - claims	4,293,475	1,687,074	-2,194,557	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	690,157,988	529,246,880	1,333,423,764	1,118,453	0	19,153	0	0	-1,226
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	193,734	270,349	226,385	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	612,517,072	581,044,310	1,712,178,933	269,081	0	293,408	0	359,382	0
1.2 Unearned premium prior year	233,286	56,094	195,441	17,129	2	0	0	0	0
1.3 Unearned premium current year	12,087	61,424	177,723	13,000	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	221,198	-5,330	17,717	4,128	2	0	0	0	0
1.5 Paid rate credits	3,396,425	0	203,178	0	0	0	0	0	0
1.6 Reserve for rate credits current year	12,638,739	1,538,479	2,724,886	0	0	158,915	0	0	0
1.7 Reserve for rate credits prior year	-4,862,999	699,734	-2,193,892	0	0	85,890	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	17,501,738	838,745	4,918,778	0	0	73,025	0	0	0
1.9 Premium balances written off	219	7,184	10,034	-185	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	612,738,050	581,031,796	1,712,186,616	273,394	2	293,408	0	359,382	0
1.12 Assumed premiums earned from non-affiliates	77	0	0	54	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-1,886,650	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,718,770	348,641	7,951,679	51	0	0	0	177,261	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	219	7,184	37	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	588,121,411	579,851,593	1,697,226,367	273,398	2	220,383	0	182,121	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	543,442,520	463,040,895	1,452,976,684	100,689	0	55,008	0	112,121	0
2.2	Direct claim liability current year	64,735,074	47,185,976	165,723,696	14,326	0	495	0	21,910	0
2.3	Direct claim liability prior year	38,371,075	49,338,095	154,332,673	24,977	0	3,101	0	28,483	0
2.4	Direct claim reserves current year	167,621	114,352	386,316	13,897	0	51,572	0	1,333	0
2.5	Direct claim reserves prior year	89,776	89,429	229,488	16,574	0	16,298	0	2,561	0
2.6	Direct contract reserves current year	3,070,360	53	14,374	260,500	0	0	0	0	0
2.7	Direct contract reserves prior year	8,974,503	53	5,141	250,547	0	0	0	0	0
2.8	Paid rate credits	3,396,425	0	203,178	0	0	0	0	0	0
2.9	Reserve for rate credits current year	12,638,739	1,538,479	2,724,886	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-4,862,999	699,734	-2,193,892	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	920,246	700,640	2,187,126	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	604,765	548,329	1,592,096	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	462,606	297,946	1,018,455	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	147,125	145,635	423,424	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	6,696,744	-726,132	4,374,378	0	0	0	0	-713	0
2.12a Healthcare receivables current year	12,814,818	9,321,971	24,659,531	0	0	0	0	310	0
2.12b Healthcare receivables prior year	6,118,074	10,048,102	20,285,153	0	0	0	0	1,023	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	579,101,890	463,179,216	1,467,468,470	97,313	0	87,676	0	105,033	0
2.16 Assumed incurred claims from non-affiliates	0	3,096	-899	13	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	93	-1,761,964	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	24,116,951	112,194	6,448,064	222	0	0	0	31,680	0
2.19 Other adjustments due to MLR calculation - claims	-13,178,927	-3,185,683	1,017,373	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	520,907,849	459,045,781	1,455,152,961	97,104	0	87,676	0	73,353	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	316,503	501,841	491,401	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,304,144,563	991,333,575	2,258,327,190	607,907	0	416,585	0	307,138	2,074,165
1.2 Unearned premium prior year	4,759,545	2,214,875	560,693	36,444	8	0	0	0	0
1.3 Unearned premium current year	4,068,354	2,233,088	593,263	30,068	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	691,191	-18,211	-32,571	6,377	8	0	0	0	0
1.5 Paid rate credits	-849,038	-310,865	-130,859	211,591	0	0	0	0	0
1.6 Reserve for rate credits current year	-298,748	-88,650	109,658,223	0	0	225,626	0	0	0
1.7 Reserve for rate credits prior year	-3,019,889	-150,197	81,827,768	0	0	242,957	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,721,141	61,547	27,830,455	0	0	-17,331	0	0	0
1.9 Premium balances written off	1,187,574	105,169	168,685	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,303,648,180	991,210,195	2,258,125,935	614,285	8	416,585	0	307,138	2,074,165
1.12 Assumed premiums earned from non-affiliates	1,326	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-606,434	-11,703,664	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	6,199,542	585,404	37,997,126	1,510	0	3	0	307,138	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	624,055	9,984	54,165	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,296,201,917	990,277,662	2,180,779,713	401,184	8	433,913	0	0	2,074,165
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,161,035,492	815,299,670	1,853,032,419	341,547	0	999,243	0	92,044	1,873,421
2.2 Direct claim liability current year	115,599,746	87,852,221	181,060,526	78,654	103	236,133	0	20,162	105,501
2.3 Direct claim liability prior year	112,566,451	86,965,039	168,198,830	52,379	230	488,218	0	53,891	200,633
2.4 Direct claim reserves current year	848,672	242,026	691,955	6,638	0	73,221	0	0	0
2.5 Direct claim reserves prior year	1,255,610	297,932	770,628	6,274	0	46,101	0	0	1,363,192
2.6 Direct contract reserves current year	6,096,625	5,103	48,277	745,189	0	2	0	0	0
2.7 Direct contract reserves prior year	7,676,486	9,193	25,626	796,929	0	3	0	0	0
2.8 Paid rate credits	-1,111,013	-343,616	-130,859	211,591	0	0	0	0	0
2.9 Reserve for rate credits current year	-298,748	-88,650	109,658,223	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-3,019,889	-150,197	81,827,768	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,029,911	4,725,303	5,865,164	0	0	0	0	0	49,508
2.11a Paid medical incentive pools and bonuses current year	1,408,205	2,036,887	2,834,292	0	0	0	0	0	129

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	4,228,184	4,466,428	5,552,594	0	0	0	0	0	49,379
2.11c Accrued medical incentive pools and bonuses prior year	1,606,478	1,778,011	2,521,723	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	2,506,540	-2,315,021	1,695,910	0	0	0	0	0	6,571
2.12a Healthcare receivables current year	20,580,313	13,896,311	25,461,758	0	0	0	0	0	22,134
2.12b Healthcare receivables prior year	18,073,774	16,211,332	23,765,848	0	0	0	0	0	15,563
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,165,215,488	822,885,115	1,897,706,940	528,037	-126	774,275	0	58,315	458,034
2.16 Assumed incurred claims from non-affiliates	-44	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,366	-495,195	-14,221,449	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	55,961,734	723,007	20,954,166	3,628	0	-20	0	58,315	0
2.19 Other adjustments due to MLR calculation - claims	-6,237,823	-2,725,000	-2,288,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,101,404,394	819,223,982	1,832,543,730	312,818	-126	774,295	0	0	458,034
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	164,873	264,571	485,394	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	417,055,354	310,555,972	1,097,952,130	0	0	-3,990	0	42,485	7,510,458
1.2 Unearned premium prior year	5,180	65,785	74,513	0	0	0	0	0	4,597,004
1.3 Unearned premium current year	1,999	293,258	428,416	0	0	0	0	0	4,525,713
1.4 Change in unearned premium (Lines 1.2 - 1.3)	3,180	-227,473	-353,903	0	0	0	0	0	71,291
1.5 Paid rate credits	31,697	0	5,900,100	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	8,674	81,014,582	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	77,875,919	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	8,674	3,138,663	0	0	0	0	0	0
1.9 Premium balances written off	-4	82,162	16,600	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	417,058,536	310,246,336	1,097,581,627	0	0	-3,990	0	42,485	7,581,749
1.12 Assumed premiums earned from non-affiliates	0	0	16,110,994	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-15,561	-17,049,728	-20,565,224	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,453,599	10,158,729	20,398,607	0	0	0	0	42,485	4,185,724

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	-960,210	-779,404	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	411,597,470	282,249,801	1,063,690,028	0	0	-3,990	0	0	3,396,025
2. Direct Claims Incurred:									
2.1 Paid claims during the year	410,907,172	200,176,386	1,020,843,835	0	0	-574	0	16,896	7,838,950
2.2 Direct claim liability current year	57,088,915	21,714,139	98,651,620	0	2	42	0	2,787	2,497,514
2.3 Direct claim liability prior year	73,583,703	23,893,894	87,595,620	3	14	158	0	13,668	2,107,438
2.4 Direct claim reserves current year	114,916	17,106	122,756	0	0	0	0	0	0
2.5 Direct claim reserves prior year	139,967	14,264	94,412	0	0	0	0	0	93,525
2.6 Direct contract reserves current year	85,770	118,885	135,335	0	0	0	0	0	0
2.7 Direct contract reserves prior year	95,057	98,614	84,808	147	0	0	0	0	0
2.8 Paid rate credits	31,697	0	5,900,100	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	8,674	81,014,582	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	77,875,919	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,661,281	1,274,051	4,476,195	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	-117,106	817,801	2,931,280	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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MAINE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,258,008	2,435,918	3,745,474	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	479,620	1,979,667	2,200,560	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-30,632,031	-61,854,280	82,350,579	0	0	0	0	0	48,692
2.12a Healthcare receivables current year	10,034,602	5,911,195	55,704,570	0	0	0	0	0	150,864
2.12b Healthcare receivables prior year	40,666,633	67,765,474	-26,646,008	0	0	0	0	0	102,172
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	426,703,052	261,156,749	963,143,085	-150	-12	-691	0	6,015	8,086,809
2.16 Assumed incurred claims from non-affiliates	0	0	595,820	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-36,170	-14,678,704	-16,931,802	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	25,596,554	10,394,267	11,447,121	0	0	0	0	6,015	6,680,697
2.19 Other adjustments due to MLR calculation - claims	0	-660,961	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	401,038,633	235,414,144	926,321,220	-150	-12	-691	0	0	1,406,112
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,017,409	1,666,792	2,732,827	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,126,346,980	1,324,931,040	5,001,190,655	801,197	0	19,949	0	2,200,083	5,564,996
1.2 Unearned premium prior year	1,868,462	756,942	5,972,714	5,601	0	0	0	0	0
1.3 Unearned premium current year	2,652,723	844,034	8,239,002	5,379	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-784,261	-87,092	-2,266,289	222	0	0	0	0	0
1.5 Paid rate credits	-1,160,179	29,579,961	27,817,921	439,634	0	0	0	0	0
1.6 Reserve for rate credits current year	-666,237	38,772,561	580,431,515	510,000	0	10,909	0	0	0
1.7 Reserve for rate credits prior year	-446,631	18,007,894	529,827,876	540,000	0	58,211	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-219,606	20,764,667	50,603,638	-30,000	0	-47,302	0	0	0
1.9 Premium balances written off	1,767,985	158,050	1,059,159	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,123,794,733	1,324,685,896	4,997,865,207	801,419	0	19,949	0	2,200,083	5,564,996
1.12 Assumed premiums earned from non-affiliates	4,927	0	16,578,627	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-3,762	-8,401,802	-26,041,703	-66,571	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	6,757,281	9,522,760	51,998,467	0	0	0	0	2,200,083	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	10,189,872	75,926	45,972	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,128,608,272	1,256,492,635	4,858,028,078	325,214	0	67,251	0	0	5,564,996
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,129,746,561	926,196,339	4,112,061,659	189,681	530	51,904	0	2,167,577	3,541,833
2.2 Direct claim liability current year	89,757,754	87,639,220	368,117,071	110,352	277	13,810	0	144,411	289,931
2.3 Direct claim liability prior year	91,634,947	75,420,850	353,732,186	114,545	533	88,827	0	387,697	461,542
2.4 Direct claim reserves current year	442,607	426,934	973,728	0	0	3,540	0	0	0
2.5 Direct claim reserves prior year	445,723	386,343	1,044,677	0	0	11,046	0	0	1,870,128
2.6 Direct contract reserves current year	472,709	35,192	354,924	30,784	0	0	0	0	0
2.7 Direct contract reserves prior year	482,595	26,757	277,905	34,667	0	0	0	0	0
2.8 Paid rate credits	-1,160,179	29,579,961	27,817,921	439,634	0	0	0	0	0
2.9 Reserve for rate credits current year	-666,237	38,772,561	580,431,515	510,000	0	0	0	0	0
2.10 Reserve for rate credits prior year	-446,631	18,007,894	529,827,876	540,000	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	3,146	120,567	540,914	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	2,602	105,232	410,887	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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MARYLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	4,836	205,935	426,318	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	4,292	190,601	296,291	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,653,933	5,072,247	12,348,501	0	0	0	0	0	0
2.12a Healthcare receivables current year	27,875,097	23,161,106	95,824,378	0	0	0	0	0	0
2.12b Healthcare receivables prior year	23,221,165	18,088,858	83,475,878	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,121,825,797	983,856,682	4,193,066,590	591,239	273	-30,619	0	1,924,291	1,500,094
2.16 Assumed incurred claims from non-affiliates	-969	0	15,960,731	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-4,856	-5,866,738	-23,111,591	-14	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	71,952,099	8,307,781	43,869,416	0	0	0	0	1,924,291	0
2.19 Other adjustments due to MLR calculation - claims	-1,075,816	0	-35,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,050,171,840	919,337,534	4,063,589,754	181,591	273	-30,619	0	0	1,500,094
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	743,996	241,086	3,018,292	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,310,130,766	2,608,965,790	7,186,888,109	1,158	0	245,107	0	3,434,072	108,451,560
1.2 Unearned premium prior year	18,367	5,600,113	13,570,567	125	0	0	0	0	15,406,682
1.3 Unearned premium current year	12,812	5,711,109	14,123,081	80	0	0	0	0	17,693,453
1.4 Change in unearned premium (Lines 1.2 - 1.3)	5,555	-110,996	-552,515	45	0	0	0	0	-2,286,771
1.5 Paid rate credits	322,108	152,405	1,706,024	0	0	0	0	0	0
1.6 Reserve for rate credits current year	33,901,488	1,934,599	105,114,005	0	0	132,754	0	0	0
1.7 Reserve for rate credits prior year	19,497,051	879,951	71,417,997	0	0	57,008	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	14,404,437	1,054,648	33,696,008	0	0	75,746	0	0	0
1.9 Premium balances written off	45,960	101,459	497,291	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,310,090,361	2,608,753,335	7,185,838,303	1,203	0	245,107	0	3,434,072	106,164,789
1.12 Assumed premiums earned from non-affiliates	497	0	150,348,692	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	18,007	-18,138,126	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	8,054,298	2,573,719	159,944,374	0	0	0	0	3,434,072	17,295,548

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MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	10,100,608	27,728,660	-311,066	0	0	0	0	0	-550,000
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,297,410,623	2,632,719,231	7,122,391,397	1,203	0	169,361	0	0	88,319,241
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,308,016,243	2,178,839,110	6,189,277,395	15	0	14,579	0	2,358,881	93,664,708
2.2 Direct claim liability current year	142,172,994	177,256,073	673,224,677	151	0	483	0	225,405	15,854,274
2.3 Direct claim liability prior year	109,697,060	206,422,579	638,094,537	521	9	2,380	0	271,685	12,685,957
2.4 Direct claim reserves current year	190,373	38,488	310,288	0	0	43,082	0	0	0
2.5 Direct claim reserves prior year	157,078	29,183	400,760	0	0	30,466	0	0	0
2.6 Direct contract reserves current year	8,865,375	5,516,367	1,000,488	1,591	0	0	0	0	0
2.7 Direct contract reserves prior year	222,278	1,876,215	114,144	1,786	0	0	0	0	0
2.8 Paid rate credits	322,108	152,405	1,706,024	0	0	0	0	0	0
2.9 Reserve for rate credits current year	33,901,488	1,934,599	105,114,005	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	19,497,051	879,951	71,417,997	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	13,522,691	68,222,500	127,319,867	-132	0	0	0	0	1,293
2.11a Paid medical incentive pools and bonuses current year	12,168,563	59,930,427	124,983,348	0	0	0	0	0	1,293

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	9,785,297	55,576,401	89,426,809	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	8,431,169	47,284,328	87,090,290	132	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	8,154,404	-3,358,432	4,709,523	-14	0	0	0	0	-367,217
2.12a Healthcare receivables current year	22,452,893	30,753,504	97,144,228	0	0	0	0	0	1,145,586
2.12b Healthcare receivables prior year	14,298,488	34,111,936	92,434,704	14	0	0	0	0	1,512,803
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,369,263,402	2,226,110,047	6,383,215,781	-668	-9	25,298	0	2,312,601	97,201,535
2.16 Assumed incurred claims from non-affiliates	385	0	146,334,265	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	897,135	-122,087	-17,286,475	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	46,430,961	2,086,028	141,863,084	0	0	0	0	2,312,601	18,692,246
2.19 Other adjustments due to MLR calculation - claims	-907,863	-4,136,520	3,876,838	0	0	0	0	0	1,704,286
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,308,095,554	2,218,558,360	6,338,875,293	-668	-9	25,298	0	0	80,213,575
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	6,022,027	11,560,386	15,686,637	0	0	0	0	0	4,805

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,943,899,464	2,257,712,219	7,786,918,999	66,708	340	115,296	0	1,890,034	5,942,361
1.2 Unearned premium prior year	12,118,147	15,722,687	15,091,417	3,907	11	0	0	8,203	0
1.3 Unearned premium current year	9,354,923	8,497,303	15,390,567	2,729	23	0	0	12,985	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	2,763,223	7,225,384	-299,150	1,178	-12	0	0	-4,782	0
1.5 Paid rate credits	6,470,521	26,790,772	2,750,624	0	0	0	0	0	197,091
1.6 Reserve for rate credits current year	9,610,992	34,223,275	54,901,324	0	0	64,819	0	0	315,854
1.7 Reserve for rate credits prior year	-6,074,401	26,687,731	65,975,318	0	0	56,897	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	15,685,392	7,535,544	-11,073,994	0	0	7,922	0	0	315,854
1.9 Premium balances written off	4,073,881	-4,329	47,108	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,942,588,808	2,264,941,932	7,786,572,740	67,886	328	115,296	0	1,885,252	5,942,361
1.12 Assumed premiums earned from non-affiliates	20,450	0	472,637	750	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-12,368,516	-10,511,099	-43,967,795	0	0	0	0	0	-258,538
1.14 Ceded premiums earned to non-affiliates	11,528,262	26,480,201	35,818,409	0	0	0	0	1,121,308	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	2,627,736	6,568,401	-1,251,518	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,899,184,301	2,200,192,716	7,714,331,031	68,636	328	107,374	0	763,944	5,170,878
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,646,320,525	1,676,686,222	6,557,800,211	65,284	5	20,961	0	673,772	2,548,237
2.2	Direct claim liability current year	156,670,109	186,799,543	672,942,304	10,172	26	579	0	116,206	246,906
2.3	Direct claim liability prior year	135,498,232	170,711,875	646,850,447	9,480	87	2,984	0	122,520	0
2.4	Direct claim reserves current year	3,755,529	2,324,472	7,134,267	0	0	21,035	0	5,682	4,970
2.5	Direct claim reserves prior year	2,634,491	2,325,731	7,222,099	0	0	10,796	43,799	10,154	1,514,526
2.6	Direct contract reserves current year	8,097,036	978	65,350	132,688	0	0	0	0	0
2.7	Direct contract reserves prior year	14,296,824	1,321	45,663	127,635	0	0	0	0	0
2.8	Paid rate credits	6,470,521	26,646,968	2,577,134	0	0	0	0	0	197,091
2.9	Reserve for rate credits current year	9,610,992	34,223,275	54,681,217	0	0	0	0	0	315,854
2.10	Reserve for rate credits prior year	-6,074,401	26,575,178	65,567,904	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	21,229,896	20,355,967	70,609,104	0	0	0	0	0	199,007
2.11a	Paid medical incentive pools and bonuses current year	24,222,051	24,523,719	85,533,028	0	0	0	0	0	86,405

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	14,363,360	13,309,703	64,017,051	0	0	0	0	0	112,601
2.11c Accrued medical incentive pools and bonuses prior year	17,355,515	17,477,455	78,940,976	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,657,211	5,402,104	14,105,427	0	0	0	0	-1,543	3,227
2.12a Healthcare receivables current year	22,331,731	26,776,215	95,706,336	0	0	0	0	1,758	3,227
2.12b Healthcare receivables prior year	17,674,523	21,374,110	81,600,909	0	0	0	0	3,301	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,701,142,252	1,742,021,213	6,632,018,048	71,028	-56	28,795	-43,799	664,529	1,994,312
2.16 Assumed incurred claims from non-affiliates	-921	-41	-7,420	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-11,744,463	-2,236,607	-10,866,958	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	59,758,911	17,839,127	30,792,427	0	0	-28	0	527,310	-19,153
2.19 Other adjustments due to MLR calculation - claims	23,009,919	-8,529,588	-178,628	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,630,491,963	1,679,120,785	6,598,482,167	71,028	-56	28,823	-43,799	137,219	1,500,520
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,602,460	1,172,091	2,049,029	0	0	0	0	0	7

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,140,044,172	1,250,588,997	3,006,981,657	2,049	0	379	0	544,802	0
1.2 Unearned premium prior year	257,236	1,995,633	51,029,548	109	0	0	0	0	0
1.3 Unearned premium current year	60,553	2,177,743	43,321,726	84	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	196,683	-182,110	7,707,822	25	0	0	0	0	0
1.5 Paid rate credits	1,845,518	20,295	81,380	0	0	0	0	0	0
1.6 Reserve for rate credits current year	942,950	10,468	317,370	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	2,548,879	30,763	398,007	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-1,605,929	-20,295	-80,637	0	0	0	0	0	0
1.9 Premium balances written off	11,821,246	23,219	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,128,419,610	1,250,383,668	3,014,689,479	2,074	0	379	0	544,802	0
1.12 Assumed premiums earned from non-affiliates	46,324	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-8,666	-3,174,992	-1,484,787	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,719,328	104,990	1,152,284	0	0	189	0	544,802	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-109,072	-22,682	-12,829,904	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,123,389,278	1,247,081,004	2,999,221,761	2,074	0	190	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,278,090,820	1,083,344,445	2,595,774,329	1,605	0	4,367	0	425,618	0
2.2	Direct claim liability current year	86,503,183	179,001,949	373,255,995	616	0	1,133	0	35,759	0
2.3	Direct claim liability prior year	101,096,755	159,764,452	376,767,191	65	0	4,003	0	51,742	0
2.4	Direct claim reserves current year	2,393,706	8,861,857	64,202,671	0	0	0	0	0	0
2.5	Direct claim reserves prior year	3,629,530	7,823,745	51,369,213	0	0	0	0	0	560,997
2.6	Direct contract reserves current year	5,427,074	0	3,213	2,966	0	0	0	0	0
2.7	Direct contract reserves prior year	6,573,274	123,057	97,519	2,936	0	0	0	0	0
2.8	Paid rate credits	-281,470	0	81,380	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-62,196	0	317,370	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-121,623	0	398,007	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,651,927	1,194,067	6,041,084	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	3,557,784	3,816,709	6,708,092	0	0	0	0	0	0

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MINNESOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	-629,415	1,414,725	4,788,896	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,276,441	4,037,366	5,455,904	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-4,535,684	4,360,579	3,613,339	0	0	0	0	0	0
2.12a Healthcare receivables current year	42,455,008	24,571,165	23,972,810	0	0	0	0	0	0
2.12b Healthcare receivables prior year	46,990,692	20,210,586	20,359,472	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,267,080,793	1,100,330,485	2,607,430,774	2,186	0	1,497	0	409,635	-560,997
2.16 Assumed incurred claims from non-affiliates	43,565	0	257	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-6,605	-2,855,712	-1,115,458	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	55,557,523	324,613	561,101	0	0	-528	0	409,635	0
2.19 Other adjustments due to MLR calculation - claims	-22,596,773	-635	-13,193,417	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,189,185,500	1,097,149,525	2,592,560,311	2,186	0	2,025	0	0	-560,997
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	4,546,386	2,554,348	5,492,868	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	570,880,661	384,520,164	910,469,357	1,800,682	0	42,392	0	16,896	1,393,204
1.2 Unearned premium prior year	3,348,991	1,271,795	334,615	137,543	18	0	0	0	0
1.3 Unearned premium current year	2,789,824	1,303,490	400,642	114,038	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	559,169	-31,696	-66,028	23,505	18	0	0	0	0
1.5 Paid rate credits	8,745,865	216,735	3,998,698	113,844	0	0	0	0	0
1.6 Reserve for rate credits current year	590,616	596,144	3,990,946	0	0	22,954	0	0	0
1.7 Reserve for rate credits prior year	13,111,128	318,393	4,121,831	0	0	32,150	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-12,520,511	277,751	-130,884	0	0	-9,196	0	0	0
1.9 Premium balances written off	1,486,422	5,615	595,440	-1,549	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	569,953,408	384,482,855	909,807,890	1,825,735	18	42,392	0	16,896	1,393,204
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-413,725	-3,474,081	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,248,192	103,480	11,761,048	3,105	0	6	0	16,896	0

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MISSISSIPPI

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,472,262	-238,531	428,578	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	571,952,123	383,232,635	891,133,525	1,708,785	18	51,582	0	0	1,393,204
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	511,642,628	318,953,490	785,356,596	1,167,317	0	19,187	0	15,508	1,157,217
2.2	Direct claim liability current year	66,000,870	33,753,493	81,984,062	176,888	0	45	0	1,110	81,627
2.3	Direct claim liability prior year	72,681,538	31,731,993	76,800,858	202,841	0	195	0	1,308	187,252
2.4	Direct claim reserves current year	1,119,293	60,555	271,862	120,451	0	7,449	0	0	0
2.5	Direct claim reserves prior year	819,526	68,585	238,096	108,855	0	6,101	0	0	0
2.6	Direct contract reserves current year	353,940	1,280	27,761	2,042,364	0	0	0	0	0
2.7	Direct contract reserves prior year	586,023	-77	11,388	2,325,439	0	0	0	0	0
2.8	Paid rate credits	6,156,156	216,735	3,998,698	113,844	0	0	0	0	0
2.9	Reserve for rate credits current year	1,691,263	596,144	3,990,946	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	5,960,353	318,393	4,121,831	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-282,374	12,076	65,595	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	2,770,024	944	8,984	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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MISSISSIPPI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	497	14,433	77,747	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	3,052,895	3,302	21,137	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,519,424	1,257,961	2,867,862	0	0	0	0	0	-6,134
2.12a Healthcare receivables current year	10,239,568	6,654,034	9,479,908	0	0	0	0	0	18,104
2.12b Healthcare receivables prior year	5,720,144	5,396,073	6,612,045	0	0	0	0	0	24,238
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	502,114,916	320,216,919	791,655,485	983,730	0	20,385	0	15,310	1,057,726
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	86	-428,394	-3,383,471	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	18,123,068	-84,172	9,003,854	2,419	0	-19	0	15,310	0
2.19 Other adjustments due to MLR calculation - claims	-2,493,482	-70,939	984,261	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	479,611,386	319,307,274	776,384,607	867,467	0	20,404	0	0	1,057,726
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	569,112	31,752	187,666	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,624,599,906	1,190,550,112	3,049,757,577	1,158,304	0	302,315	0	2,207,169	176,191
1.2 Unearned premium prior year	4,382,158	359,114	1,173,036	162,677	3	0	0	0	0
1.3 Unearned premium current year	7,639,230	405,299	3,451,575	146,648	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-3,257,072	-46,185	-2,278,539	16,030	3	0	0	0	0
1.5 Paid rate credits	4,570,535	15,865,666	1,147,048	185,006	0	206,667	0	0	0
1.6 Reserve for rate credits current year	-358,994	11,229,163	114,520,671	0	0	167,588	0	0	0
1.7 Reserve for rate credits prior year	-2,448,213	9,815,758	110,254,476	0	0	252,013	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	2,089,218	1,413,405	4,266,196	0	0	-84,425	0	0	0
1.9 Premium balances written off	1,508,659	170,106	294,823	-2,701	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,619,834,175	1,190,333,821	3,047,184,214	1,177,034	3	302,315	0	2,207,169	176,191
1.12 Assumed premiums earned from non-affiliates	0	0	1,322,615	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-983	-10,231,595	-45,457,579	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	7,409,635	3,463,031	72,040,840	8,377	0	0	0	2,207,169	424

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MISSOURI

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	358,110	87,418	-5,076	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,606,121,915	1,159,447,541	2,925,590,092	983,651	3	180,073	0	0	175,767
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,363,931,004	894,675,505	2,541,704,018	702,780	0	92,238	0	1,220,101	69,734
2.2	Direct claim liability current year	174,793,410	106,179,369	295,222,682	57,914	0	1,658	0	144,876	0
2.3	Direct claim liability prior year	156,895,841	102,281,568	293,808,467	83,142	9	2,916	0	158,451	0
2.4	Direct claim reserves current year	1,892,386	936,881	2,301,351	85,626	0	54,387	0	0	8,336
2.5	Direct claim reserves prior year	2,222,796	824,140	2,545,153	60,108	0	47,820	0	0	54,600
2.6	Direct contract reserves current year	4,667,933	32,306	325,407	618,601	0	0	0	0	0
2.7	Direct contract reserves prior year	10,978,460	13,988	153,524	663,177	0	0	0	0	0
2.8	Paid rate credits	4,570,535	15,865,666	1,147,048	185,006	0	0	0	0	0
2.9	Reserve for rate credits current year	-358,994	11,229,163	114,520,671	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-2,448,213	9,815,758	110,254,476	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	15,531,182	1,573,391	3,760,147	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	2,473,417	968,809	7,066,410	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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MISSOURI

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	14,185,009	847,585	3,429,226	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,127,243	243,002	6,735,488	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-9,763,591	2,940,940	5,744,283	0	0	0	0	0	0
2.12a Healthcare receivables current year	17,707,724	19,503,117	36,472,810	0	0	0	0	0	0
2.12b Healthcare receivables prior year	27,471,315	16,562,178	30,728,528	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,407,142,165	914,615,890	2,546,475,422	843,501	-8	97,547	0	1,206,526	23,470
2.16 Assumed incurred claims from non-affiliates	0	-18	1,634,103	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-47	-7,981,369	-36,464,287	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	57,103,642	2,717,903	64,234,570	1,729	0	-16	0	1,206,526	-21,454
2.19 Other adjustments due to MLR calculation - claims	-16,656,346	11,360,562	-1,441,300	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,326,722,376	897,998,090	2,440,556,123	656,765	-8	97,563	0	0	44,924
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	541,212	426,003	422,454	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	349,181,957	208,044,810	381,826,951	66,072	0	0	0	218,584	10,964,186
1.2 Unearned premium prior year	1,773,364	305,601	41,909,954	2,313	0	0	0	0	-562,269
1.3 Unearned premium current year	38,482	244,208	46,293,423	3,059	0	0	0	0	-72,801
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,734,883	61,393	-4,383,469	-746	0	0	0	0	-489,468
1.5 Paid rate credits	-1,027,684	-22,423	105,262	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-1,258,944	-23,482	1,437,900	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-5,138,865	60,016	275,156	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,879,921	-83,498	1,162,744	0	0	0	0	0	0
1.9 Premium balances written off	18,707	39,688	26,338	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	350,898,132	208,066,516	377,417,144	65,326	0	0	0	218,584	10,474,718
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-188	0	-483,289	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,557,862	604,343	826,807	0	0	0	0	218,584	0

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MONTANA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-901,599	-82,274	-57,496	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	345,586,245	207,485,820	374,781,545	65,327	0	0	0	0	10,474,718
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	370,165,920	178,499,754	329,002,387	18,870	0	919	0	203,065	8,095,323
2.2	Direct claim liability current year	43,510,795	22,089,265	35,185,578	3,839	0	8	0	14,347	506,000
2.3	Direct claim liability prior year	45,110,240	22,225,576	34,990,396	-6,176	0	25	0	14,571	886,000
2.4	Direct claim reserves current year	88,880	714	12,493	206	0	0	0	0	0
2.5	Direct claim reserves prior year	130,711	919	6,617	209	0	0	0	0	0
2.6	Direct contract reserves current year	37,220	0	-3,926	133,944	0	0	0	0	0
2.7	Direct contract reserves prior year	51,790	0	1,345	126,447	0	0	0	0	0
2.8	Paid rate credits	-1,027,684	-22,423	105,262	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-1,258,944	-23,482	1,437,900	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-5,138,865	60,016	275,156	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	27	920	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	27	548	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	451	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	78	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,080,438	914,237	570,711	0	0	0	0	0	-2,193
2.12a Healthcare receivables current year	4,361,590	2,586,107	1,793,211	0	0	0	0	0	114,325
2.12b Healthcare receivables prior year	3,281,152	1,671,870	1,222,500	0	0	0	0	0	116,518
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	370,281,874	177,343,106	329,896,388	36,379	0	903	0	202,841	7,717,516
2.16 Assumed incurred claims from non-affiliates	-292	3,791	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	49	30,946	26	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	25,250,591	504,573	745,611	3	0	0	0	202,841	0
2.19 Other adjustments due to MLR calculation - claims	-342	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	342,178,460	176,979,190	327,882,797	36,376	0	903	0	0	7,717,516
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	23,015	20,778	17,534	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	629,823,299	346,476,326	1,179,891,159	541,460	0	280,745	0	47,001	10,775,321
1.2 Unearned premium prior year	1,423,478	7,268	103,102,273	77,364	0	0	0	0	0
1.3 Unearned premium current year	988,451	3,609	89,598,899	55,075	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	435,028	3,658	13,503,374	22,289	0	0	0	0	0
1.5 Paid rate credits	40,738	-296	9,915	0	0	95,032	0	0	0
1.6 Reserve for rate credits current year	6,741	0	549,340	0	0	152,057	0	0	0
1.7 Reserve for rate credits prior year	6,914	0	298,236	0	0	158,429	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-173	0	251,104	0	0	-6,372	0	0	0
1.9 Premium balances written off	8,587	118,739	-234,999	-466	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	630,249,741	346,361,246	1,193,629,531	564,217	0	280,745	0	47,001	10,775,321
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-1,705,683	-12,985,771	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	2,644,754	319,414	17,976,751	2,043	0	0	0	47,001	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	8,587	20,809	-328,535	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	627,573,011	344,357,253	1,162,077,455	562,173	0	192,085	0	0	10,775,321
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	647,968,403	291,929,263	1,027,338,801	278,680	0	43,395	0	28,505	10,715,093
2.2	Direct claim liability current year	81,858,254	38,262,908	108,532,527	8,917	0	0	0	3,084	1,025,327
2.3	Direct claim liability prior year	68,650,892	34,625,857	93,609,441	14,678	2	6	0	16,305	668,020
2.4	Direct claim reserves current year	992,518	453,770	318,647	52,833	0	49,346	0	0	0
2.5	Direct claim reserves prior year	826,775	488,113	498,451	74,813	0	30,062	0	0	0
2.6	Direct contract reserves current year	313,765	84	84,428	125,320	0	0	0	0	0
2.7	Direct contract reserves prior year	346,730	41	15,787	148,564	0	0	0	0	0
2.8	Paid rate credits	30,706	0	9,915	0	0	0	0	0	0
2.9	Reserve for rate credits current year	6,741	0	549,340	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	6,914	0	298,236	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,393,259	824,510	178,968	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	5,478,858	-845,716	-2,854,797	0	0	0	0	53	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	-600,650	2,366,678	3,732,152	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	484,949	696,450	698,385	0	0	0	0	53	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	3,110,620	2,992,562	6,381,881	0	0	0	0	0	200,092
2.12a Healthcare receivables current year	8,440,360	7,312,808	26,632,726	0	0	0	0	0	313,099
2.12b Healthcare receivables prior year	5,329,740	4,320,246	20,250,845	0	0	0	0	0	113,007
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	662,621,716	293,363,961	1,036,208,832	227,697	-2	62,673	0	15,284	10,872,308
2.16 Assumed incurred claims from non-affiliates	-95	-12	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	5	-1,559,299	-10,246,368	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	21,277,329	201,479	16,456,695	1,017	0	-3	0	15,284	0
2.19 Other adjustments due to MLR calculation - claims	-29,646,591	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	611,667,172	291,603,172	1,009,244,749	226,679	-2	62,676	0	0	10,872,308
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	133,508	15,811	36,872	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	580,664,106	410,448,066	1,645,253,055	216,920	0	134,310	0	45,673	0
1.2 Unearned premium prior year	311,840	-1,867,214	690,483	15,131	0	0	0	0	0
1.3 Unearned premium current year	382,227	-2,178,429	284,244	12,926	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-70,386	311,217	406,239	2,205	0	0	0	0	0
1.5 Paid rate credits	33	4,053,088	-186,788	0	0	0	0	0	0
1.6 Reserve for rate credits current year	4,737	3,988,702	30,243,545	0	0	73,670	0	0	0
1.7 Reserve for rate credits prior year	4,737	1,384,754	24,518,435	0	0	13,044	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	2,603,948	5,725,110	0	0	60,626	0	0	0
1.9 Premium balances written off	1,268,449	58,397	41,058	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	579,325,273	410,700,886	1,645,618,234	219,125	0	134,310	0	45,673	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-17,856	-14,296,683	-9,846,914	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	9,502,309	12,818,193	21,798,659	0	0	33	0	45,673	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,268,039	197,338	69,241	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	571,073,113	377,126,309	1,608,503,582	219,125	0	73,651	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	509,868,841	302,571,261	1,393,755,059	215,729	0	18,137	0	334,252	0
2.2	Direct claim liability current year	76,552,099	53,119,754	141,830,457	27,691	2	67	0	3,000	0
2.3	Direct claim liability prior year	49,243,267	43,574,928	165,668,323	40,061	13	570	0	23,229	0
2.4	Direct claim reserves current year	105,272	70,516	240,163	0	0	23,908	0	0	0
2.5	Direct claim reserves prior year	103,083	53,430	206,814	0	0	2,475	0	0	0
2.6	Direct contract reserves current year	220,184	61,286	56,047	314,009	0	0	0	0	0
2.7	Direct contract reserves prior year	228,185	55,608	41,780	346,391	0	0	0	0	0
2.8	Paid rate credits	33	4,053,088	-186,788	0	0	0	0	0	0
2.9	Reserve for rate credits current year	4,737	3,988,702	30,243,545	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	4,737	1,384,754	24,518,435	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	537,786	266,078	1,377,647	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	421,572	199,792	1,123,872	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	210,564	252,091	649,164	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	94,351	185,804	395,388	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	6,101,914	1,806,743	4,883,329	0	0	0	0	0	0
2.12a Healthcare receivables current year	12,575,069	6,898,634	26,994,353	0	0	0	0	0	0
2.12b Healthcare receivables prior year	6,473,156	5,091,895	22,111,024	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	531,607,764	317,255,225	1,371,997,447	170,977	-11	39,067	0	314,023	0
2.16 Assumed incurred claims from non-affiliates	-2	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-19,827	-10,906,610	-7,970,879	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	30,637,402	10,268,815	20,555,734	0	0	-62	0	314,023	0
2.19 Other adjustments due to MLR calculation - claims	-8,586,715	-1,452,665	2,764,840	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	492,363,787	287,970,098	1,340,697,351	170,977	-11	39,129	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	42,570	24,153	29,197	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	460,016,418	396,669,000	869,979,236	0	0	0	0	83,473	0
1.2 Unearned premium prior year	1,222	17,127	53,701	0	0	0	0	0	0
1.3 Unearned premium current year	1,361	1,301	321,987	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-139	15,825	-268,286	0	0	0	0	0	0
1.5 Paid rate credits	-938,917	19,763	543,039	0	0	0	0	0	0
1.6 Reserve for rate credits current year	17,060,481	0	39,879,400	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	15,496,648	0	36,198,504	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	1,563,833	0	3,680,896	0	0	0	0	0	0
1.9 Premium balances written off	1,894	0	8,228	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	460,014,386	396,684,827	869,702,722	0	0	0	0	83,473	0
1.12 Assumed premiums earned from non-affiliates	105	0	12,089,745	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-3,271	-243,592	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,009,102	697,314	14,008,607	0	0	0	0	83,473	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

		Business Subject to MLR								
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		Student Health Plans
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,833	1,473,637	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	455,382,307	397,438,115	863,316,332	0	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	414,937,016	324,080,421	734,949,462	0	0	8,642	0	29,733	-31
2.2	Direct claim liability current year	43,031,172	43,586,538	76,760,641	0	0	0	0	5,478	0
2.3	Direct claim liability prior year	25,658,985	36,415,693	63,901,662	0	0	0	0	8,641	0
2.4	Direct claim reserves current year	172,566	20,956	65,059	0	0	0	0	0	1,029
2.5	Direct claim reserves prior year	140,746	27,658	48,349	0	0	0	0	0	29,338
2.6	Direct contract reserves current year	910,761	831	44,802	0	0	0	0	0	0
2.7	Direct contract reserves prior year	918,876	-1	38,860	0	0	0	0	0	0
2.8	Paid rate credits	17,391,135	19,763	543,039	0	0	0	0	0	0
2.9	Reserve for rate credits current year	1,348,514	0	39,879,400	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	15,496,648	0	36,198,504	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-242,477	-1,206,539	-690,420	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-293,620	-939,718	-638,486	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	737,039	886,371	1,792,925	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	685,896	1,153,192	1,844,859	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	6,200,614	2,165,167	4,743,561	0	0	0	0	0	0
2.12a Healthcare receivables current year	9,375,833	7,656,515	12,823,898	0	0	0	0	0	0
2.12b Healthcare receivables prior year	3,175,219	5,491,349	8,080,337	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	429,132,818	327,893,452	746,621,045	0	0	8,642	0	26,570	-28,340
2.16 Assumed incurred claims from non-affiliates	167	0	962,795	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-20	-382,580	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	20,574,319	30,363	-3,417,047	0	0	0	0	26,570	-14,170
2.19 Other adjustments due to MLR calculation - claims	-41,372	1,093,124	2,774,260	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	405,274,294	328,936,430	749,168,632	0	0	8,642	0	0	-14,170
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,663,314	2,290,768	3,741,542	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,814,559,280	2,596,023,236	6,194,171,118	1,022	0	213,190	0	783,391	662,863
1.2 Unearned premium prior year	4,138,751	15,804,965	9,047,065	7,197	207	0	0	0	636,738
1.3 Unearned premium current year	2,146,692	15,584,493	9,914,854	7,201	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,992,059	220,472	-867,789	-4	207	0	0	0	636,738
1.5 Paid rate credits	131,902,591	-22,534,120	5,529,297	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-25,686,296	-33,947,704	43,654,989	0	0	115,467	0	0	0
1.7 Reserve for rate credits prior year	109,424,105	-15,302,730	39,358,014	0	0	85,297	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-135,110,401	-18,644,974	4,296,975	0	0	30,170	0	0	0
1.9 Premium balances written off	344,375	1,065,764	11,040,746	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,816,206,966	2,595,177,944	6,182,262,582	1,018	207	213,190	0	783,391	1,299,601
1.12 Assumed premiums earned from non-affiliates	11,383	0	1,296,992	1,137	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-6,081,669	-89,949,966	-239,612,492	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	6,087,124	48,918,430	155,268,813	1,137	0	0	0	783,243	0

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NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	344,541	-27,222,230	27,681,594	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,807,601,906	2,470,266,412	5,806,533,592	1,018	207	183,020	0	148	1,299,601
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,615,383,899	2,101,823,654	5,250,039,413	0	143,360	32,404	0	381,131	1,613,683
2.2 Direct claim liability current year	232,695,821	273,510,097	629,399,143	-541	305	373	0	51,439	73,446
2.3 Direct claim liability prior year	168,655,315	259,741,624	631,853,942	-541	10,131	2,005	0	116,789	311,940
2.4 Direct claim reserves current year	8,649,804	95,509	2,102,446	0	0	37,472	0	3	0
2.5 Direct claim reserves prior year	235,637	507,067	2,699,851	0	0	16,185	0	8,685	0
2.6 Direct contract reserves current year	530,836	525,623	1,670,700	498	0	0	0	0	0
2.7 Direct contract reserves prior year	523,448	87,145	1,102,398	733	0	0	0	0	0
2.8 Paid rate credits	131,902,591	-22,534,120	5,529,297	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-25,686,296	-33,947,704	43,654,989	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	109,424,105	-15,302,730	39,358,014	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	883,154	4,425,352	6,935,105	0	0	0	0	0	1,334
2.11a Paid medical incentive pools and bonuses current year	428,104	4,510,639	5,636,731	0	0	0	0	37	1,334

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NEW JERSEY

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,055,760	3,582,733	5,560,181	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	600,709	3,668,023	4,261,808	0	0	0	0	37	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	15,626,618	-8,629,081	23,312,805	0	0	0	0	-6,105	-23,116
2.12a Healthcare receivables current year	31,291,279	27,716,425	105,092,384	0	0	0	0	0	9,818
2.12b Healthcare receivables prior year	15,664,660	36,345,507	81,779,578	0	0	0	0	6,105	32,934
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,669,894,683	2,087,494,386	5,241,004,080	-235	133,535	52,059	0	313,203	1,399,639
2.16 Assumed incurred claims from non-affiliates	127,178	0	776,704	-1,211	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-68,925,140	-67,813,022	-201,769,988	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	63,034,472	39,656,231	137,179,359	-1,211	0	0	0	367,418	0
2.19 Other adjustments due to MLR calculation - claims	2,198,975	-3,446,868	55,023,275	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,543,469,034	2,017,757,361	4,948,028,443	-235	133,535	52,059	0	-54,215	1,399,639
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	3,954,207	2,143,215	5,047,785	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	255,805,907	272,897,475	759,135,366	311,926	0	21	0	0	0
1.2 Unearned premium prior year	93,767	267,039	22,330,152	45,604	2	0	0	0	0
1.3 Unearned premium current year	18,298	206,465	31,241,521	43,373	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	75,469	60,574	-8,911,369	2,231	2	0	0	0	0
1.5 Paid rate credits	-132,451	1,219,728	1,571,991	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-1,339,459	554,376	1,246,386	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-404,708	74,726	284,372	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-934,751	479,650	962,014	0	0	0	0	0	0
1.9 Premium balances written off	-503	28,801	271,969	-4,689	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	255,881,878	272,929,248	749,952,029	318,846	2	21	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	3,568	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,582,111	1,794,017	6,062,168	2,285	0	10	0	0	0

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NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	-20,994	567	19,852	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	253,345,975	269,436,420	741,375,707	320,129	2	11	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	267,361,093	229,537,785	659,078,340	181,026	0	11,151	0	0	0
2.2 Direct claim liability current year	32,463,167	20,551,618	63,515,072	23,988	0	0	0	0	0
2.3 Direct claim liability prior year	35,184,018	23,871,383	51,878,755	15,766	0	12	0	0	0
2.4 Direct claim reserves current year	36,116	114,742	134,477	11,137	0	0	0	0	0
2.5 Direct claim reserves prior year	63,120	79,756	111,885	6,721	0	0	0	0	0
2.6 Direct contract reserves current year	36,722	0	8,718	380,758	0	0	0	0	0
2.7 Direct contract reserves prior year	78,793	0	1,765	414,085	0	0	0	0	0
2.8 Paid rate credits	-132,451	1,219,728	1,571,991	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-1,339,459	554,376	1,246,386	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-404,708	74,726	284,372	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	419,254	311,532	161,692	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	447,323	205,944	86,605	0	0	0	0	0	0

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NEW MEXICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	125,726	122,896	101,865	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	153,795	17,308	26,778	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	515,394	204,709	725,301	0	0	0	0	0	0
2.12a Healthcare receivables current year	4,490,215	2,871,759	6,627,391	0	0	0	0	0	0
2.12b Healthcare receivables prior year	3,974,821	2,667,050	5,902,090	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	263,407,821	228,059,207	672,714,598	160,336	0	11,140	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	69,818	964	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	15,380,378	529,901	7,035,612	227	0	-6	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-13,936,877	-565,692	-283,304	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	235,157,767	225,264,235	662,931,495	161,073	0	11,146	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	19,382	55,288	21,454	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,769,442,229	7,586,259,571	15,035,767,708	2,453	0	-18,302	0	13,639,370	41,315,256
1.2 Unearned premium prior year	11,188,926	37,356,226	-12,397,656	0	5	0	0	852,146	9,686,996
1.3 Unearned premium current year	2,759,145	15,269,796	2,993,639	3	0	0	0	819,188	9,087,762
1.4 Change in unearned premium (Lines 1.2 - 1.3)	8,429,781	22,086,431	-15,391,294	-3	5	0	0	32,958	599,235
1.5 Paid rate credits	7,196,270	20,289,980	74,752,953	0	0	0	0	0	0
1.6 Reserve for rate credits current year	6,863,251	400,497	234,059,539	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-2,006,775	8,807,700	278,552,045	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	8,870,026	-8,407,203	-44,492,507	0	0	0	0	0	0
1.9 Premium balances written off	873,209	1,283,650	5,100,673	0	0	0	0	1	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,776,998,800	7,607,062,353	15,015,275,742	2,450	5	-18,302	0	13,672,327	41,914,490
1.12 Assumed premiums earned from non-affiliates	161,132	0	848,755	91,375	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-732,709	-199,868,166	-477,094,846	0	0	0	0	-2,792,020	-12,212,693
1.14 Ceded premiums earned to non-affiliates	12,056,312	114,265,783	319,791,723	2,741	0	0	0	3,728,299	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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NEW YORK

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	423,073	153,906	646,907	0	0	0	0	1	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,748,727,690	7,281,199,532	14,189,624,388	91,084	5	-18,302	0	7,152,009	29,701,798
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,767,565,430	6,060,922,549	12,506,686,076	12,327	3,383	57,104	0	10,286,098	40,443,067
2.2	Direct claim liability current year	211,533,140	698,244,312	1,398,506,684	263	128	3,644	0	2,033,833	5,943,985
2.3	Direct claim liability prior year	234,631,610	698,040,971	1,397,879,759	314	637	15,505	0	1,840,762	5,990,852
2.4	Direct claim reserves current year	21,245,216	29,187,942	95,932,148	0	0	0	0	51,042	1,265,129
2.5	Direct claim reserves prior year	18,983,797	11,710,702	108,119,270	0	0	0	0	28,988	2,294,776
2.6	Direct contract reserves current year	48,008,606	1,280,379	2,952,585	410	0	0	0	0	0
2.7	Direct contract reserves prior year	24,523,130	1,198,985	2,762,725	402	0	0	0	0	0
2.8	Paid rate credits	7,103,316	21,196,473	60,278,050	0	0	0	0	0	0
2.9	Reserve for rate credits current year	7,358,461	538,385	165,990,752	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-2,685,499	8,991,022	208,831,739	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,335,078	32,546,552	74,166,953	0	0	0	0	49	142,217
2.11a	Paid medical incentive pools and bonuses current year	4,223,948	33,032,842	65,748,931	0	0	0	0	49	142,306

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NEW YORK

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,004,386	55,022,920	79,854,369	0	0	0	0	0	40,205
2.11c Accrued medical incentive pools and bonuses prior year	3,893,257	55,509,209	71,436,350	0	0	0	0	0	40,294
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-9,918,548	2,199,030	1,594,186	0	0	0	0	59,820	-13,892
2.12a Healthcare receivables current year	30,470,428	122,143,231	208,453,157	0	0	0	0	84,889	189,076
2.12b Healthcare receivables prior year	40,388,978	119,944,202	206,858,970	0	0	0	0	25,069	202,968
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,798,614,756	6,121,775,883	12,585,325,569	12,284	2,874	45,243	0	10,441,452	39,522,662
2.16 Assumed incurred claims from non-affiliates	624,519	0	942,734	56,338	0	0	0	0	-26,921
2.17 Net assumed less ceded incurred claims from affiliates	-2,738,687	-183,175,031	-401,200,524	0	0	0	0	-2,200,250	-10,484,962
2.18 Ceded incurred claims to non-affiliates	88,306,903	117,520,052	313,605,912	11,076	0	0	0	2,733,295	-127,065
2.19 Other adjustments due to MLR calculation - claims	-8,975,506	-6,339,456	-40,311,077	0	0	0	0	0	-203,664
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,682,070,905	5,801,997,507	11,813,713,727	57,546	2,874	45,243	0	5,507,907	28,934,180
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	104,832	652,716	3,175,421	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	3,683,706,325	1,331,776,904	3,134,237,193	569,824	0	244,351	0	888,736	89,618,100
1.2 Unearned premium prior year	750,134	456,215	16,089,430	47,831	5	0	0	0	0
1.3 Unearned premium current year	557,406	582,919	50,824,701	41,920	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	192,727	-126,703	-34,735,271	5,912	5	0	0	0	0
1.5 Paid rate credits	4,268,944	5,421,198	2,626,333	0	0	0	0	0	0
1.6 Reserve for rate credits current year	12,443,488	3,388,980	4,853,427	0	0	132,199	0	0	0
1.7 Reserve for rate credits prior year	58,467,791	6,736,258	6,849,312	0	0	127,736	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-46,024,303	-3,347,278	-1,995,885	0	0	4,463	0	0	0
1.9 Premium balances written off	1,336,539	118,662	44,249	-1,840	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	3,682,562,513	1,331,531,539	3,099,457,673	577,574	5	244,351	0	888,736	89,618,100
1.12 Assumed premiums earned from non-affiliates	0	0	0	2,435	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-10,787,269	-7,545,495	-29,073,079	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	104,465,724	27,368,371	53,650,170	134	0	134	0	888,736	0

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NORTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,292,828	12,990	12,353	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	3,610,357,707	1,294,556,744	3,016,116,327	579,876	5	239,754	0	0	89,618,100
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,974,630,270	1,022,180,910	2,634,491,899	413,179	0	83,797	0	291,270	73,400,932
2.2	Direct claim liability current year	494,168,810	105,372,023	304,847,466	46,462	10	1,095	0	58,337	5,136,244
2.3	Direct claim liability prior year	343,512,989	97,082,996	297,319,516	10,578	29	5,111	0	63,576	5,734,241
2.4	Direct claim reserves current year	3,437,513	507,376	1,071,769	81,026	0	42,902	0	0	3,637
2.5	Direct claim reserves prior year	1,822,176	411,662	867,691	124,427	0	24,238	0	0	103,681
2.6	Direct contract reserves current year	97,651,735	32,580	250,036	10,035	0	0	0	0	0
2.7	Direct contract reserves prior year	134,063,398	13,996	106,249	30,689	0	0	0	0	0
2.8	Paid rate credits	234,521	5,421,198	2,626,333	0	0	0	0	0	0
2.9	Reserve for rate credits current year	375,602	3,375,707	1,813,427	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	660,943	6,688,909	3,809,312	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,172,857	151,100	376,296	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-199,747	-541,173	337,030	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,381,724	1,061,917	822,250	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	9,120	369,645	782,982	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	17,474,717	4,801,981	4,503,935	0	0	0	0	0	81,155
2.12a Healthcare receivables current year	47,547,236	30,036,448	32,806,237	0	0	0	0	0	607,877
2.12b Healthcare receivables prior year	30,072,518	25,234,468	28,302,300	0	0	0	0	0	526,722
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	3,074,137,089	1,028,041,348	2,638,870,520	385,009	-20	98,445	0	286,031	72,621,736
2.16 Assumed incurred claims from non-affiliates	-1,993	-974	0	3	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-63,250,932	-5,161,166	-22,716,333	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	151,393,399	29,638,491	39,958,745	1,675	0	-71	0	286,031	-36,477
2.19 Other adjustments due to MLR calculation - claims	-15,271,435	0	-552,697	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,844,270,147	991,132,722	2,575,012,296	383,337	-20	98,516	0	0	72,658,213
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	216,884	226,108	387,538	0	0	0	0	0	18,777

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	243,533,528	294,943,865	734,794,070	18,314	0	0	0	0	0
1.2 Unearned premium prior year	3,486,273	7,829,158	3,615,136	4,257	0	0	0	0	0
1.3 Unearned premium current year	3,087,591	8,094,580	3,703,530	2,427	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	398,683	-265,422	-88,394	1,830	0	0	0	0	0
1.5 Paid rate credits	0	0	2,465	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	50,197	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	63,443	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	-13,246	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	243,932,211	294,678,443	734,705,676	20,144	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	764,196	698,750	3,756,111	-1	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	243,168,015	293,979,693	730,960,344	20,145	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	224,294,166	254,860,500	684,609,198	1,926	0	4,321	0	0	0
2.2	Direct claim liability current year	24,975,318	26,264,298	75,334,621	0	0	0	0	0	0
2.3	Direct claim liability prior year	21,945,004	29,705,233	80,363,539	0	0	0	0	0	0
2.4	Direct claim reserves current year	300,118	299,889	369,653	593	0	0	0	0	0
2.5	Direct claim reserves prior year	285,217	320,610	392,092	695	0	0	0	0	0
2.6	Direct contract reserves current year	58,260	0	386	306	0	0	0	0	0
2.7	Direct contract reserves prior year	61,804	0	1,031	1,002	0	0	0	0	0
2.8	Paid rate credits	0	0	2,465	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	50,197	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	63,443	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	13,217	1,585	1,245	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	34,254	8,249	7,402	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	60,805	4,404	2,188	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	81,841	11,070	8,345	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-4,451	-14,508	-29,827	0	0	0	0	0	0
2.12a Healthcare receivables current year	11,152	36,178	66,437	0	0	0	0	0	0
2.12b Healthcare receivables prior year	15,604	50,686	96,264	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	227,353,508	251,414,937	679,577,488	1,127	0	4,321	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	126	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	1,026	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	8,926,357	649,503	4,081,208	9	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	6,027,083	-1,795,070	-22,916,099	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	224,454,234	248,971,516	652,590,962	1,118	0	4,321	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	79,993	66,883	160,334	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,641,399,754	3,337,688,411	4,304,486,957	1,740,059	0	945,360	0	844,712	36,168,736
1.2 Unearned premium prior year	5,052,111	1,169,189	5,777,724	187,085	4	0	0	0	54,153,999
1.3 Unearned premium current year	3,577,986	422,125	1,266,216	165,578	0	0	0	0	12,861,679
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,474,123	747,064	4,511,508	21,508	4	0	0	0	41,292,320
1.5 Paid rate credits	12,880,921	837,182	-1,661,623	319,005	0	316,194	0	0	0
1.6 Reserve for rate credits current year	11,782,418	3,107,492	-3,143,227	0	0	511,837	0	0	0
1.7 Reserve for rate credits prior year	1,194,579	23,758	1,798,756	0	0	312,595	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	10,587,839	3,083,734	-4,941,983	0	0	199,242	0	0	0
1.9 Premium balances written off	860,636	653,946	640,677	-8,996	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,642,013,240	3,337,781,530	4,308,357,788	1,770,563	4	945,360	0	844,712	77,461,056
1.12 Assumed premiums earned from non-affiliates	0	6,910,038	1,304,691	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-8,557	-10,751,869	-68,658,050	0	0	0	0	0	-76,878,960
1.14 Ceded premiums earned to non-affiliates	23,621,099	19,893,892	134,458,294	5,059	0	172	0	599,181	0

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OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	403,636	161,100	-499,908	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,595,318,462	3,310,285,990	4,112,649,835	1,446,499	4	429,752	0	245,531	582,096
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,479,416,090	2,590,375,312	3,696,267,941	1,369,682	300	176,619	0	238,116	71,768,575
2.2 Direct claim liability current year	215,254,990	337,686,679	458,422,411	88,485	20	545	0	50,962	7,259,735
2.3 Direct claim liability prior year	187,432,586	321,482,386	416,222,486	93,722	170	3,074	0	43,413	16,284,709
2.4 Direct claim reserves current year	2,113,090	1,715,993	2,098,238	224,450	0	166,104	0	1,569	0
2.5 Direct claim reserves prior year	2,076,039	1,384,455	2,634,340	205,292	0	59,315	0	716	0
2.6 Direct contract reserves current year	4,705,553	79,847	383,044	922,139	0	0	0	0	0
2.7 Direct contract reserves prior year	11,578,161	52,555	248,245	1,030,472	0	0	0	0	0
2.8 Paid rate credits	10,875,133	837,182	-1,661,623	319,005	0	0	0	0	0
2.9 Reserve for rate credits current year	8,648,435	3,107,492	-3,143,227	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-380,421	23,758	1,798,756	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	2,938,427	5,722,635	9,953,023	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	2,752,664	6,507,543	9,291,911	0	0	0	0	22	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,047,451	4,861,075	7,161,904	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,861,688	5,645,983	6,500,794	0	0	0	0	22	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	5,925,725	6,277,044	7,168,036	2	0	0	0	-4	829
2.12a Healthcare receivables current year	30,615,425	59,126,685	53,090,882	0	0	0	0	36	0
2.12b Healthcare receivables prior year	24,689,699	52,849,639	45,922,849	-2	0	0	0	39	-829
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,517,319,625	2,610,304,943	3,734,247,943	1,594,272	150	280,878	0	246,522	62,742,772
2.16 Assumed incurred claims from non-affiliates	-3,226,071	7,849,079	1,382,106	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-34,929	-7,893,014	-57,248,730	0	0	0	0	0	-62,745,576
2.18 Ceded incurred claims to non-affiliates	97,478,028	14,792,877	146,559,485	4,581	0	22	0	205,262	1,162
2.19 Other adjustments due to MLR calculation - claims	-22,754,794	-5,665	1,106,588	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,373,921,814	2,591,541,548	3,539,532,027	1,270,686	150	280,856	0	41,260	-3,966
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	946,481	720,558	938,699	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	792,130,811	845,779,690	2,126,317,107	1,918,434	0	15,385	0	240,551	115,465
1.2 Unearned premium prior year	2,224,422	1,374,964	230,220,095	175,072	0	0	0	0	-335,897
1.3 Unearned premium current year	3,455,840	1,517,773	274,800,493	134,488	0	0	0	0	-643,279
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-1,231,418	-142,810	-44,580,399	40,584	0	0	0	0	307,382
1.5 Paid rate credits	-2,710,686	1,785,270	97,574	212,812	0	0	0	0	0
1.6 Reserve for rate credits current year	-2,287,495	-86,887	1,381,808	0	0	9,336	0	0	0
1.7 Reserve for rate credits prior year	-5,935,006	796,133	1,114,671	0	0	17,488	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	3,647,512	-883,020	267,137	0	0	-8,152	0	0	0
1.9 Premium balances written off	-13,099	154,137	278,924	-3,387	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	790,912,492	845,482,746	2,081,457,784	1,962,405	0	15,385	0	240,551	422,847
1.12 Assumed premiums earned from non-affiliates	1,498	0	-489	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-5,711	-7,795,443	-53,775,666	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,878,360	5,076,248	50,930,533	4,872	0	149	0	240,551	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,234	24,707	20,884	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	786,094,327	831,733,513	1,976,407,268	1,744,721	0	23,388	0	0	422,847
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	770,849,694	697,123,848	1,792,068,222	885,735	0	10,430	0	71,575	336,613
2.2	Direct claim liability current year	92,726,072	65,963,720	142,104,085	51,906	0	160	0	15,788	25,000
2.3	Direct claim liability prior year	81,569,057	63,098,819	158,818,166	63,791	16	867	0	22,690	9,000
2.4	Direct claim reserves current year	713,426	4,813,392	16,160,459	148,128	0	3,030	0	0	0
2.5	Direct claim reserves prior year	975,839	3,456,698	13,606,494	205,781	0	3,318	0	0	0
2.6	Direct contract reserves current year	450,670	33,975	218,055	926,560	0	0	0	0	0
2.7	Direct contract reserves prior year	506,892	38,071	158,284	1,006,608	0	0	0	0	0
2.8	Paid rate credits	-2,675,244	1,785,270	97,574	212,812	0	0	0	0	0
2.9	Reserve for rate credits current year	-2,184,378	-86,887	1,381,808	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-5,885,381	796,133	1,114,671	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	607,761	336,156	961,122	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	403,763	58,636	562,872	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	211,286	318,235	526,125	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	7,288	40,714	127,875	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,388,724	1,628,685	-3,034,606	0	0	0	0	0	3,909
2.12a Healthcare receivables current year	17,081,442	16,544,075	21,505,109	0	0	0	0	0	11,187
2.12b Healthcare receivables prior year	12,692,719	14,915,391	24,539,715	0	0	0	0	0	7,278
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	778,932,869	700,951,068	1,782,328,314	948,961	-17	9,434	0	64,673	348,704
2.16 Assumed incurred claims from non-affiliates	0	0	-26,704	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-10,505	-6,179,938	-46,049,802	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	44,549,514	4,635,416	45,026,789	3,056	0	-187	0	64,673	0
2.19 Other adjustments due to MLR calculation - claims	-3,310,869	1,009,000	-627,000	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	730,036,222	690,242,466	1,690,233,307	733,093	-17	9,621	0	0	348,704
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	103,931	69,719	159,778	0	0	0	0	0	17

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	998,251,425	811,263,083	3,776,412,237	29,460	0	0	0	102,682	23,490,649
1.2 Unearned premium prior year	1,112,500	1,459,742	16,276,442	9,669	4	0	0	0	0
1.3 Unearned premium current year	1,159,912	1,398,821	18,530,314	9,646	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-47,411	60,921	-2,253,871	23	4	0	0	0	0
1.5 Paid rate credits	-487,946	611,787	274,173	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-3,609,808	-2,702,561	59,036,646	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-3,440,381	-1,441,348	44,086,665	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-169,427	-1,261,213	14,949,981	0	0	0	0	0	0
1.9 Premium balances written off	770,467	143,148	1,283,069	0	0	0	0	0	10,282
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	997,433,547	811,180,857	3,772,875,296	29,483	4	0	0	102,682	23,480,367
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-286,971	-25,285	-5,871,701	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	15,477,230	3,485,949	22,489,019	0	0	0	0	102,682	221,025

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	-33,822	16,299	12,389	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	982,292,897	808,335,348	3,729,302,812	29,483	4	0	0	0	23,259,342
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,033,070,165	702,289,411	3,170,511,147	3,025	0	36,191	0	16,803	18,714,885
2.2	Direct claim liability current year	153,885,092	72,698,095	252,275,448	898	0	188	0	6,739	2,301,500
2.3	Direct claim liability prior year	110,236,072	70,688,593	228,200,702	2,081	0	909	0	5,918	917,348
2.4	Direct claim reserves current year	98,027	100,920	286,949	0	0	0	0	0	18,624
2.5	Direct claim reserves prior year	28,298,209	102,984	197,067	0	0	0	0	0	529,907
2.6	Direct contract reserves current year	518,516	8,102	58,023	18,396	0	0	0	0	0
2.7	Direct contract reserves prior year	557,151	43	59,990	23,852	0	0	0	0	0
2.8	Paid rate credits	-487,946	611,787	274,173	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-3,609,808	-2,702,561	59,036,646	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-3,440,381	-1,441,348	44,086,665	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	98,427	62,618	316,319	0	0	0	0	0	3,940
2.11a	Paid medical incentive pools and bonuses current year	252,439	257,207	915,481	0	0	0	0	0	1,482

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	38,524	52,552	299,989	0	0	0	0	0	3,603
2.11c Accrued medical incentive pools and bonuses prior year	192,536	247,141	899,151	0	0	0	0	0	1,145
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-327,425	1,203,483	4,739,881	0	0	0	0	0	196,176
2.12a Healthcare receivables current year	3,494,325	6,120,649	18,374,753	0	0	0	0	0	262,407
2.12b Healthcare receivables prior year	3,821,750	4,917,164	13,634,873	0	0	0	0	0	66,231
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,048,248,847	702,514,616	3,205,474,400	-3,614	0	35,470	0	17,624	19,395,518
2.16 Assumed incurred claims from non-affiliates	0	0	-76	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-120,465	-43,581	-4,467,811	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	69,521,146	6,904,238	18,699,186	0	0	0	0	17,624	-236,873
2.19 Other adjustments due to MLR calculation - claims	-6,677,733	-665,677	3,802,113	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	972,586,876	695,550,545	3,170,885,286	-3,614	0	35,470	0	0	19,632,391
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	509,127	542,650	6,134,703	0	0	0	0	0	32,143

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,833,534,625	3,330,259,710	8,869,412,939	171,247	0	439,786	0	3,488,609	183,247,510
1.2 Unearned premium prior year	1,590,963	1,783,956	239,877,329	6,181	7	0	0	0	5,616,856
1.3 Unearned premium current year	978,178	1,597,865	271,196,353	8,036	0	0	0	0	36,607,909
1.4 Change in unearned premium (Lines 1.2 - 1.3)	612,784	186,091	-31,319,023	-1,855	7	0	0	0	-30,991,053
1.5 Paid rate credits	-356,992	-1,042,671	-3,937,971	0	0	234,675	0	0	0
1.6 Reserve for rate credits current year	-63,135,451	-55,852,795	10,709,934	0	0	240,758	0	0	0
1.7 Reserve for rate credits prior year	-16,447,444	-37,504,696	5,625,301	0	0	311,895	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-46,688,008	-18,348,099	5,084,632	0	0	-71,137	0	0	0
1.9 Premium balances written off	1,628,951	854,343	2,623,340	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,832,518,459	3,329,591,458	8,835,470,576	169,392	7	439,786	0	3,488,609	152,256,457
1.12 Assumed premiums earned from non-affiliates	48,338	0	1,946,910	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-618,779	-12,875,855	-165,467,316	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	38,379,072	43,415,898	191,222,085	941	0	0	0	3,488,609	21,321,130

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	502,169	51,058	638,334	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,841,116,117	3,292,741,532	8,480,219,759	168,451	7	276,248	0	0	130,935,327
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	2,981,608,663	2,741,693,467	7,612,712,090	192,466	0	136,692	0	2,436,467	187,491,814
2.2	Direct claim liability current year	296,386,814	305,181,555	789,877,073	81,005	1	4,600	0	228,982	18,079,362
2.3	Direct claim liability prior year	319,432,446	328,985,765	830,652,324	22,923	8	24,902	0	303,534	41,376,503
2.4	Direct claim reserves current year	2,918,744	628,956	2,275,276	0	0	78,132	0	0	7,474
2.5	Direct claim reserves prior year	1,598,555	1,701,968	5,814,927	0	0	59,182	0	0	120,464
2.6	Direct contract reserves current year	1,632,692	39,756	868,093	65,258	0	0	0	0	0
2.7	Direct contract reserves prior year	1,728,221	67,394	743,711	71,197	0	0	0	0	0
2.8	Paid rate credits	-356,992	-1,042,671	-3,937,971	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-63,135,451	-55,852,795	10,709,934	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-16,447,444	-37,504,696	5,625,301	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	19,614,179	18,198,168	54,130,410	0	0	0	0	0	172,128
2.11a	Paid medical incentive pools and bonuses current year	22,036,106	19,741,159	53,582,177	0	0	0	0	0	150,706

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	10,249,835	12,229,644	25,187,715	0	0	0	0	0	105,769
2.11c Accrued medical incentive pools and bonuses prior year	12,671,761	13,772,635	24,639,482	0	0	0	0	0	84,347
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	10,768,492	-1,439,838	8,186,831	0	0	0	0	0	127,737
2.12a Healthcare receivables current year	38,519,422	40,880,571	83,649,850	0	0	0	0	0	437,949
2.12b Healthcare receivables prior year	27,750,930	42,320,410	75,463,019	0	0	0	0	0	310,212
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	1	1	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	2,921,588,375	2,717,035,842	7,615,611,808	244,609	-8	135,340	0	2,361,915	164,126,074
2.16 Assumed incurred claims from non-affiliates	-2,873	0	2,724,040	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-200,619	-58,799,639	-113,912,846	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	156,849,115	31,279,002	182,669,596	0	0	-467	0	2,361,915	17,685,157
2.19 Other adjustments due to MLR calculation - claims	-43,611,075	2,868,425	6,369,555	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	2,767,969,693	2,649,216,398	7,326,976,301	244,609	-8	135,807	0	0	146,440,917
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	16,922,185	12,478,805	21,787,372	0	0	0	0	0	243,856

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	200,730,593	327,627,845	759,462,902	20,650	0	0	0	890,972	0
1.2 Unearned premium prior year	823	23,324	17,047,348	394	0	0	0	714,455	0
1.3 Unearned premium current year	145	20,545	19,974,312	1,037	0	0	0	727,210	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	678	2,778	-2,926,964	-643	0	0	0	-12,755	0
1.5 Paid rate credits	94,253	-31	11,489	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	90,000	397,100	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	922,351	-14	1,609,157	0	0	128,365	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-922,351	90,014	-1,212,057	0	0	-128,365	0	0	0
1.9 Premium balances written off	2,123,060	359,179	138,690	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	198,608,211	327,271,446	756,397,248	20,007	0	0	0	878,217	0
1.12 Assumed premiums earned from non-affiliates	1,924	0	612,420	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	1	-937	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,245,415	11,134	7,392,302	0	0	0	0	878,217	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	459,540	6,993	56,933	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	198,652,359	327,176,384	750,874,868	20,007	0	128,365	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	153,924,586	267,040,143	645,716,770	2,068	0	25,158	0	719,502	5,347
2.2 Direct claim liability current year	20,795,772	22,510,715	63,642,157	604	0	2,540	0	57,642	0
2.3 Direct claim liability prior year	15,915,977	25,434,044	61,871,581	8,862	0	10,979	0	73,140	0
2.4 Direct claim reserves current year	113,862	205,665	807,066	0	0	0	0	0	6,913
2.5 Direct claim reserves prior year	91,505	260,219	476,056	0	0	24,357	0	0	344
2.6 Direct contract reserves current year	2,868,693	0	10,005	21,402	0	0	0	0	0
2.7 Direct contract reserves prior year	3,120,127	0	41,759	19,484	0	0	0	0	0
2.8 Paid rate credits	94,253	-31	11,489	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	90,000	397,100	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	922,351	-14	1,609,157	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,439,890	5,259,327	11,429,777	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	767,100	1,776,640	4,433,318	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	2,173,048	6,847,850	13,557,799	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,500,258	3,365,163	6,561,341	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	234,687	101,486	2,381,459	0	0	0	0	0	0
2.12a Healthcare receivables current year	4,074,125	7,881,882	16,993,945	0	0	0	0	0	0
2.12b Healthcare receivables prior year	3,839,438	7,780,396	14,612,486	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	158,952,409	269,310,085	655,634,352	-4,272	0	-7,638	0	704,004	11,916
2.16 Assumed incurred claims from non-affiliates	562	0	460,104	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	1	-74	294	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	4,212,043	-8,559	6,513,635	0	0	0	0	704,004	5,958
2.19 Other adjustments due to MLR calculation - claims	-1,772,276	-2,392,890	-4,567,934	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	153,796,750	266,835,698	646,213,750	-4,272	0	-7,638	0	0	5,958
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	41,948	79,191	169,439	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,226,976,746	621,169,586	1,626,557,731	891,620	1,541	181,823	0	16,394	24,932,995
1.2 Unearned premium prior year	1,795,905	246,891	340,661	63,202	11	0	0	0	797,954
1.3 Unearned premium current year	1,418,293	312,427	1,338,189	46,251	103	0	0	0	198,781
1.4 Change in unearned premium (Lines 1.2 - 1.3)	377,613	-65,536	-997,528	16,951	-92	0	0	0	599,173
1.5 Paid rate credits	264,981	0	-22,763,698	259,046	0	0	0	0	0
1.6 Reserve for rate credits current year	14,932	1,462,000	95,364,724	0	0	98,466	0	0	0
1.7 Reserve for rate credits prior year	11,476,994	1,566,000	72,140,451	0	0	123,949	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-11,462,062	-104,000	23,224,273	0	0	-25,483	0	0	0
1.9 Premium balances written off	2,270,250	1,706,266	888,187	-1,336	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,225,084,109	619,397,783	1,624,672,016	909,907	1,449	181,823	0	16,394	25,532,168
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-22,314	-1,528,007	-1,706,838	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	7,267,170	669,875	10,714,433	506	0	11	0	16,394	24,230,130

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,525	61,988	297	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,228,993,231	617,365,889	1,611,790,468	650,355	1,449	207,295	0	0	1,302,038
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,149,558,396	496,270,792	1,378,334,817	600,739	764	40,173	0	1,108,548	21,149,945
2.2	Direct claim liability current year	127,986,072	58,287,808	136,593,047	33,554	7,280	72	0	1,076	4,667,022
2.3	Direct claim liability prior year	104,612,396	56,673,769	137,222,882	39,701	19,735	452	0	1,099,647	2,770,051
2.4	Direct claim reserves current year	514,440	92,454	324,702	96,461	0	31,955	0	0	0
2.5	Direct claim reserves prior year	698,985	108,118	234,764	84,922	0	23,519	0	9,985	0
2.6	Direct contract reserves current year	1,056,289	2,234	36,616	562,741	0	0	0	0	0
2.7	Direct contract reserves prior year	1,266,888	493	23,277	630,037	0	0	0	0	0
2.8	Paid rate credits	264,981	0	-22,763,698	259,046	0	0	0	0	0
2.9	Reserve for rate credits current year	14,932	1,462,000	95,364,724	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	11,476,994	1,566,000	72,140,451	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	465,494	246,758	299,856	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-1,144,827	-630,852	-44,069	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,613,373	879,256	345,957	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	3,052	1,646	2,031	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	20,981,593	2,636,847	2,689,714	0	0	0	0	0	0
2.12a Healthcare receivables current year	29,407,248	9,932,939	55,826,895	0	0	0	0	0	0
2.12b Healthcare receivables prior year	8,425,654	7,296,091	53,137,181	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,140,823,750	495,376,818	1,375,878,973	797,882	-11,691	48,229	0	-8	23,046,916
2.16 Assumed incurred claims from non-affiliates	-1,315	-1	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-65,844	-1,550,480	-1,978,156	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	2,530,388	366,139	8,787,966	1,991	0	4,624	0	-8	23,027,174
2.19 Other adjustments due to MLR calculation - claims	-3,111,492	-2,340,976	-9,123,537	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,146,311,792	491,223,221	1,355,528,738	536,845	-11,691	43,605	0	0	19,742
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	498,524	178,709	254,046	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	314,714,359	256,918,647	539,837,870	192,254	0	0	0	0	0
1.2 Unearned premium prior year	1,669,574	1,177,927	1,598,276	20,116	0	0	0	0	0
1.3 Unearned premium current year	504,382	417,314	849,176	18,378	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	1,165,192	760,613	749,100	1,738	0	0	0	0	0
1.5 Paid rate credits	0	0	3,863	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-1,631,854	-25,134	37,474,824	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-1,631,854	-25,134	35,374,598	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	2,100,226	0	0	0	0	0	0
1.9 Premium balances written off	-3,401	21,923	-8,071	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	315,882,951	257,657,337	540,595,040	193,992	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-347,381	-656	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,671,929	18,150,056	19,168,971	516	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	-3,449	21,923	-8,071	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	311,207,572	239,181,822	519,313,253	193,476	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	319,651,371	234,989,470	496,713,368	150,657	0	2,921	0	0	0
2.2 Direct claim liability current year	32,834,112	20,839,097	42,726,017	995	0	2	0	0	0
2.3 Direct claim liability prior year	32,488,775	18,934,409	52,306,680	14,724	0	19	0	0	0
2.4 Direct claim reserves current year	2,129,932	4,386,523	4,516,118	34,049	0	0	0	0	0
2.5 Direct claim reserves prior year	11,051,403	5,400,714	5,851,595	19,918	0	0	0	0	0
2.6 Direct contract reserves current year	78,113	0	0	98,108	0	0	0	0	0
2.7 Direct contract reserves prior year	80,913	0	-3,154	104,426	0	0	0	0	0
2.8 Paid rate credits	0	0	3,863	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	37,474,824	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	35,374,597	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	260,678	264,976	475,768	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	156,407	158,989	291,300	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	694,810	569,680	1,137,816	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	590,539	463,693	953,348	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-8,199	-3,059	148,636	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,251,367	2,163,326	2,660,783	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,259,566	2,166,385	2,512,147	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	311,341,312	236,148,002	488,231,604	144,741	0	2,904	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-410,529	-2,779	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	15,964,294	18,962,649	15,952,443	695	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-1,581,000	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	293,796,019	216,774,824	470,172,293	144,046	0	2,904	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	159,475	150,997	329,578	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,573,409,918	1,327,568,922	2,221,480,514	971,397	510	84,387	0	11,661,492	740,203
1.2 Unearned premium prior year	3,224,872	281,157	3,272,097	74,610	2	0	0	0	0
1.3 Unearned premium current year	6,522,943	239,892	2,270,943	54,891	34	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-3,298,074	41,265	1,001,154	19,719	-32	0	0	0	0
1.5 Paid rate credits	-4,102,410	1,939,161	576,667	151,715	0	0	0	0	27,217
1.6 Reserve for rate credits current year	-3,604,566	1,061,362	2,928,282	0	0	45,668	0	0	0
1.7 Reserve for rate credits prior year	-14,722,424	705,086	1,582,153	0	0	36,813	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	11,117,858	356,276	1,346,129	0	0	8,855	0	0	0
1.9 Premium balances written off	964,856	163,732	591,633	-2,092	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,569,146,991	1,327,446,456	2,221,890,035	993,207	478	84,387	0	11,661,492	740,203
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-6,796	-4,685,941	-32,892,438	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	6,777,135	2,036,136	31,248,074	2,144	0	34	0	11,661,492	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	3,205	154,824	37	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,555,350,817	1,318,583,768	2,155,826,765	839,348	478	75,498	0	0	712,986
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,544,720,637	1,013,045,746	1,891,485,237	510,647	45	48,721	0	4,844,691	388,935
2.2	Direct claim liability current year	147,816,419	102,361,993	195,273,133	40,195	41	1,498	0	765,434	26,690
2.3	Direct claim liability prior year	133,950,473	95,556,647	188,538,745	42,560	234	12,970	0	726,700	42,320
2.4	Direct claim reserves current year	823,282	567,600	557,143	84,296	0	14,820	0	0	4,088
2.5	Direct claim reserves prior year	491,455	207,882	527,602	59,146	0	6,985	0	0	53,462
2.6	Direct contract reserves current year	4,431,989	7,819	339,054	697,537	0	0	0	0	0
2.7	Direct contract reserves prior year	6,530,049	19,214	194,415	764,786	0	0	0	0	0
2.8	Paid rate credits	-4,102,410	1,939,161	576,667	151,715	0	0	0	0	27,217
2.9	Reserve for rate credits current year	-3,604,566	1,061,362	2,928,282	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-14,722,424	705,086	1,582,153	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	823,402	124,154	1,441,794	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	766,837	63,845	1,650,561	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	399,782	95,674	902,364	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	343,215	35,366	1,111,131	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	7,079,815	8,540,807	5,474,114	0	0	565	0	0	-3,395
2.12a Healthcare receivables current year	43,561,821	36,984,715	38,681,294	0	0	-368	0	0	15,238
2.12b Healthcare receivables prior year	36,482,004	28,443,908	33,207,180	0	0	-933	0	0	18,633
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,557,579,386	1,014,078,199	1,896,284,284	617,897	-148	44,519	0	4,883,425	354,543
2.16 Assumed incurred claims from non-affiliates	-27	-1	373	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1,325	-3,551,941	-31,416,849	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	79,767,549	1,569,150	30,943,459	1,659	0	-126	0	4,883,425	-23,987
2.19 Other adjustments due to MLR calculation - claims	4,144,347	-481,851	1,078,089	0	0	0	0	0	13,858
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,474,939,383	1,006,179,817	1,833,079,642	464,522	-148	44,645	0	0	365,171
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	325,224	275,637	145,075	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	5,679,721,237	4,982,340,615	10,366,516,426	6,336,950	7,687	3,215,670	0	9,484,283	118,822,665
1.2 Unearned premium prior year	26,696,057	7,628,761	348,167,893	462,751	68	0	0	0	2,525,814
1.3 Unearned premium current year	52,004,956	8,164,309	429,223,552	407,939	512	0	0	0	11,127,244
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-25,308,900	-535,548	-81,055,658	54,811	-444	0	0	0	-8,601,430
1.5 Paid rate credits	-57,534,803	674,974	-2,467,400	1,457,095	0	1,365,905	0	0	0
1.6 Reserve for rate credits current year	-75,639,425	-1,123,407	26,131,471	0	0	1,778,048	0	0	0
1.7 Reserve for rate credits prior year	-233,573,697	3,017,642	14,272,038	0	0	1,407,278	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	157,934,272	-4,141,049	11,859,434	0	0	370,770	0	0	0
1.9 Premium balances written off	9,383,862	722,793	5,779,680	-21,602	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	5,645,028,473	4,981,082,274	10,279,681,088	6,413,362	7,243	3,215,670	0	9,484,283	110,221,235
1.12 Assumed premiums earned from non-affiliates	0	0	3,555,866	3,948	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-1,045,611	-59,457,826	-288,155,639	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	94,782,618	35,473,423	370,995,090	23,307	0	64	0	9,293,912	9,298

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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TEXAS

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	2,908,377	303,878	-1,353,104	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	5,451,709,151	4,889,920,980	9,613,341,090	4,936,908	7,243	1,478,931	0	190,371	110,211,937
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	5,589,035,491	4,139,684,891	8,898,681,430	3,936,306	-7	519,671	0	7,926,172	81,898,943
2.2	Direct claim liability current year	690,622,947	424,844,772	949,620,192	536,328	185	9,433	0	630,301	5,185,523
2.3	Direct claim liability prior year	576,392,325	406,220,892	803,523,317	593,370	831	148,780	0	741,184	4,552,000
2.4	Direct claim reserves current year	17,092,816	3,604,415	7,594,096	298,748	0	577,021	0	2,684	0
2.5	Direct claim reserves prior year	8,932,451	3,061,605	8,530,544	255,927	0	299,337	0	0	0
2.6	Direct contract reserves current year	38,405,754	672,718	1,707,553	6,069,099	0	0	0	0	0
2.7	Direct contract reserves prior year	46,042,813	401,803	938,272	6,235,822	0	0	0	0	0
2.8	Paid rate credits	-57,534,803	-457,899	-2,467,400	1,457,095	0	0	0	0	0
2.9	Reserve for rate credits current year	-75,705,372	-1,123,407	25,266,423	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-240,115,299	2,082,491	14,272,038	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,393,513	6,714,509	16,124,095	0	0	0	0	0	11,159
2.11a	Paid medical incentive pools and bonuses current year	4,242,916	4,849,174	9,965,037	0	0	0	0	207	159

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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TEXAS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	495,412	2,921,275	9,044,447	0	0	0	0	0	14,000
2.11c Accrued medical incentive pools and bonuses prior year	344,815	1,055,940	2,885,389	0	0	0	0	207	3,000
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	3,884,671	2,379,363	33,356,741	0	0	0	0	281	197,763
2.12a Healthcare receivables current year	79,098,591	83,564,378	113,703,127	0	0	0	0	281	1,314,633
2.12b Healthcare receivables prior year	75,213,920	81,185,013	80,346,383	0	0	0	0	0	1,116,870
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	5,811,173,387	4,159,793,847	9,035,905,476	5,212,457	-652	658,009	0	7,817,692	82,345,862
2.16 Assumed incurred claims from non-affiliates	-604,589	-54	3,654,804	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-125,889	-54,742,163	-255,592,654	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	448,371,053	38,436,473	358,537,027	8,790	0	-226	0	7,708,575	0
2.19 Other adjustments due to MLR calculation - claims	-134,741,774	1,520,751	-2,210,105	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	5,120,454,957	4,071,799,706	8,414,693,508	3,746,572	-652	658,235	0	109,117	82,345,862
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,845,366	1,038,515	1,198,216	0	0	0	0	0	2,665

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UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	789,573,731	706,316,902	1,943,742,930	240,753	0	266	0	110,014	0
1.2 Unearned premium prior year	76,433	568,690	175,187	20,374	0	0	0	0	0
1.3 Unearned premium current year	25,308	608,921	1,251,946	15,782	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	51,124	-40,232	-1,076,759	4,592	0	0	0	0	0
1.5 Paid rate credits	-472,943	284,976	-1,996	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-19,068	1	84,156,392	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	-12,558,783	83,894	61,232,131	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	12,539,715	-83,893	22,924,261	0	0	0	0	0	0
1.9 Premium balances written off	94,286	120,711	60,439	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	789,530,570	706,155,960	1,942,605,731	245,345	0	266	0	110,014	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-175,620	-249,783	-15,309,746	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	5,100,563	6,794,905	43,026,662	0	0	133	0	110,014	0

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UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	94,369	92,422	-123,381	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	772,281,983	699,002,610	1,861,223,678	245,345	0	133	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	886,888,279	612,613,113	1,674,121,702	74,001	0	6,802	0	153,605	0
2.2 Direct claim liability current year	120,685,718	81,416,750	208,709,586	16,944	0	0	0	7,221	0
2.3 Direct claim liability prior year	98,364,835	89,682,628	196,577,442	34,817	0	268	0	3,082	0
2.4 Direct claim reserves current year	37,116	459,488	1,134,863	0	0	0	0	0	0
2.5 Direct claim reserves prior year	59,532	403,277	477,245	0	0	0	0	0	0
2.6 Direct contract reserves current year	6,857,727	2,036	135,422	307,456	0	0	0	0	0
2.7 Direct contract reserves prior year	8,931,164	1,405	53,859	384,021	0	0	0	0	0
2.8 Paid rate credits	-472,943	284,976	-1,996	0	0	0	0	0	0
2.9 Reserve for rate credits current year	-19,068	1	84,156,392	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	-12,558,783	83,894	61,232,131	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,792,078	1,525,987	11,955,301	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	1,461,029	1,452,065	11,498,903	0	0	0	0	0	0

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UTAH

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,541,252	1,322,662	2,657,137	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,210,202	1,248,739	2,200,739	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	6,833,938	2,960,069	5,564,767	0	0	0	0	0	0
2.12a Healthcare receivables current year	12,575,514	9,287,335	17,734,337	0	0	0	0	0	0
2.12b Healthcare receivables prior year	5,741,576	6,327,265	12,169,570	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	914,138,220	603,171,075	1,716,305,825	-20,437	0	6,534	0	157,744	0
2.16 Assumed incurred claims from non-affiliates	-885,664	0	44,404	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-10,000	-335,445	-12,737,935	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	42,430,127	6,519,045	45,477,968	0	0	-134	0	157,744	0
2.19 Other adjustments due to MLR calculation - claims	-1,971,661	-18,087,588	-29,854	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	856,773,995	578,027,913	1,635,182,206	-20,437	0	6,668	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,281,815	1,832,423	4,350,341	0	0	0	0	0	0

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VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	180,034,390	240,591,549	202,815,566	1,302	0	0	0	423,208	0
1.2 Unearned premium prior year	1,459	757	342,984	-177	0	0	0	0	0
1.3 Unearned premium current year	1,748	0	136,026	-255	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-289	757	206,958	78	0	0	0	0	0
1.5 Paid rate credits	0	-66,044	320,986	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	7,453	7,996,416	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	3,240,503	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	7,453	4,755,913	0	0	0	0	0	0
1.9 Premium balances written off	40,288	2,510	7,799	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	179,993,813	240,589,796	203,014,725	1,380	0	0	0	423,208	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	478	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1,700,655	1,274,279	622,672	0	0	0	0	423,208	0

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VERMONT

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	178,293,158	239,374,108	197,315,154	1,858	0	0	0	0	0
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	169,863,181	227,094,032	177,445,818	5,578	0	1,011	0	251,280	0
2.2	Direct claim liability current year	14,452,869	18,917,762	9,366,511	16	0	0	0	27,781	0
2.3	Direct claim liability prior year	12,537,203	15,098,006	15,427,721	3,560	0	0	0	43,802	0
2.4	Direct claim reserves current year	1,406	2	24,511	0	0	0	0	0	0
2.5	Direct claim reserves prior year	7,808	12	54,053	0	0	0	0	0	0
2.6	Direct contract reserves current year	7,088	1,194	6,110	676	0	0	0	0	0
2.7	Direct contract reserves prior year	9,869	4,656	2,480	970	0	0	0	0	0
2.8	Paid rate credits	0	-66,044	320,986	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	7,453	7,996,416	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	0	3,240,503	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	120,843	185,460	132,177	279	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	104,094	93,764	15,981	0	0	0	0	0	0

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VERMONT

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	26,654	100,075	119,708	279	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	9,905	8,379	3,512	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	-758,034	-584,491	-3,223,122	-2,032	0	0	0	0	0
2.12a Healthcare receivables current year	2,079,303	2,626,285	2,610,896	828	0	0	0	0	0
2.12b Healthcare receivables prior year	2,837,337	3,210,776	5,834,018	2,860	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	172,648,541	231,621,676	179,790,894	4,051	0	1,011	0	235,259	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	9,675,530	-268,521	-202,374	0	0	0	0	235,259	0
2.19 Other adjustments due to MLR calculation - claims	0	-514,175	-725,951	-7,627	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	162,973,011	231,434,613	174,190,417	-3,576	0	1,011	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	179,115	248,247	191,682	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	2,127,942,546	1,872,497,187	6,081,825,458	360,674	1,545	228,598	0	6,374,213	-5,690
1.2 Unearned premium prior year	2,584,836	840,478	8,008,244	53,264	3	0	0	0	0
1.3 Unearned premium current year	6,245,402	1,363,805	8,539,520	43,247	103	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-3,660,567	-523,327	-531,277	10,017	-100	0	0	0	0
1.5 Paid rate credits	2,573,758	6,118,329	13,612,366	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-424,651	2,540,047	271,511,819	0	0	124,711	0	0	0
1.7 Reserve for rate credits prior year	2,020,249	4,497,575	244,179,900	0	0	64,876	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-2,444,900	-1,957,527	27,331,920	0	0	59,835	0	0	0
1.9 Premium balances written off	3,651,644	276,147	1,017,654	-12,454	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	2,120,630,333	1,871,697,715	6,080,276,527	383,145	1,445	228,598	0	6,374,213	-5,690
1.12 Assumed premiums earned from non-affiliates	0	0	982,978	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-11,093	-26,472,650	-61,716,036	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	20,871,944	30,744,096	76,209,738	53	0	0	0	6,374,213	-2,845

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VIRGINIA

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	3,509,805	75,200	33,950	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	2,103,128,241	1,810,395,367	5,902,423,395	383,092	1,445	168,763	0	0	-2,845
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,982,471,620	1,450,367,041	5,157,255,232	361,756	388	73,315	0	3,610,824	6,440
2.2	Direct claim liability current year	223,157,831	150,750,647	546,286,700	48,218	34	3,462	0	418,387	0
2.3	Direct claim liability prior year	203,762,997	142,892,807	523,332,581	29,069	119	10,304	0	450,996	0
2.4	Direct claim reserves current year	6,250,159	665,339	1,967,113	69,266	0	40,472	0	0	3,673
2.5	Direct claim reserves prior year	4,562,077	443,713	2,777,384	42,635	0	12,310	0	0	62,623
2.6	Direct contract reserves current year	5,379,302	119,484	577,014	102,369	0	0	0	0	0
2.7	Direct contract reserves prior year	6,647,682	88,440	498,505	127,856	0	0	0	0	0
2.8	Paid rate credits	2,573,758	6,118,329	13,612,366	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-424,651	2,540,047	271,511,819	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	2,020,249	4,497,575	244,179,900	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	4,507,714	6,311,127	10,359,686	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	4,428,203	4,970,110	8,821,086	0	0	0	0	46	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
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VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	1,743,651	1,746,230	5,474,663	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	1,664,140	405,214	3,936,062	0	0	0	0	46	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	17,449,182	8,718,800	6,719,405	0	0	0	0	0	0
2.12a Healthcare receivables current year	40,964,466	32,151,403	61,725,409	0	0	0	0	0	0
2.12b Healthcare receivables prior year	23,515,282	23,432,601	55,006,003	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,989,473,545	1,460,230,679	5,224,062,152	382,048	303	94,635	0	3,578,215	-52,510
2.16 Assumed incurred claims from non-affiliates	-6	-3	525,908	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-3,122	-35,218,568	-63,739,854	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	105,709,577	29,285,070	72,081,821	1,320	0	-45	0	3,578,215	-26,255
2.19 Other adjustments due to MLR calculation - claims	-2,593,537	-515,722	1,154,787	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,881,038,447	1,391,050,514	5,048,976,889	380,728	303	94,680	0	0	-26,255
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,511,519	468,273	2,008,740	0	0	0	0	0	0

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WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,389,636,004	1,342,554,914	5,306,046,511	336	0	-4,843	0	0	6,418,284
1.2 Unearned premium prior year	384,606	385,674	2,977,045	-7	0	0	0	0	0
1.3 Unearned premium current year	522,023	602,827	4,757,778	-24	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	-137,417	-217,153	-1,780,733	17	0	0	0	0	0
1.5 Paid rate credits	133	204,809	-3,695,351	0	0	0	0	0	4,959,497
1.6 Reserve for rate credits current year	251,096	1,370,083	106,348,656	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	4,117,414	3,668,153	124,587,396	0	0	0	0	0	5,116,438
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-3,866,318	-2,298,070	-18,238,740	0	0	0	0	0	-5,116,438
1.9 Premium balances written off	1,413,040	351,223	389,169	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,388,085,548	1,341,986,538	5,303,876,608	353	0	-4,843	0	0	6,418,284
1.12 Assumed premiums earned from non-affiliates	0	9,619	1,708,207	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	-8,750	-16,140,580	-68,527,138	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	8,785,534	9,923,430	47,333,271	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	1,083,866	6,575	-143,363	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,384,241,315	1,318,031,983	5,211,515,134	353	0	-4,843	0	0	6,575,225
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,377,705,030	1,084,907,787	4,444,848,274	13	0	19,558	0	0	5,353,768
2.2	Direct claim liability current year	170,645,935	140,772,876	522,795,743	26	1	277	0	0	1,090,159
2.3	Direct claim liability prior year	194,732,008	121,395,952	493,371,346	19	5	1,053	0	0	731,725
2.4	Direct claim reserves current year	228,040	222,446	497,699	0	0	0	0	0	98,164
2.5	Direct claim reserves prior year	128,992	165,977	505,683	0	0	0	0	0	2,054,112
2.6	Direct contract reserves current year	746,367	93,229	368,471	172	0	0	0	0	0
2.7	Direct contract reserves prior year	758,094	73,562	182,123	347	0	0	0	0	0
2.8	Paid rate credits	133	204,809	-3,695,351	0	0	0	0	0	4,959,497
2.9	Reserve for rate credits current year	251,096	1,370,083	106,348,656	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	4,117,414	3,668,153	124,587,396	0	0	0	0	0	5,116,438
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	3,807,331	959,012	10,908,322	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	2,428,058	713,097	8,280,020	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	4,356,775	1,251,506	11,958,744	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	2,977,502	1,005,590	9,330,443	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	4,935,662	3,249,176	5,967,172	0	0	0	0	0	139,706
2.12a Healthcare receivables current year	17,437,359	12,833,777	36,841,131	0	0	0	0	0	163,954
2.12b Healthcare receivables prior year	12,501,697	9,584,602	30,873,960	0	0	0	0	0	24,248
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,348,711,762	1,099,977,422	4,457,458,094	-155	-4	18,782	0	0	3,459,607
2.16 Assumed incurred claims from non-affiliates	-19	1,216	1,655,872	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-9,904	-13,885,922	-51,742,893	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	80,169,685	11,243,762	42,777,493	0	0	0	0	0	-837,644
2.19 Other adjustments due to MLR calculation - claims	7,942,464	1,931,701	1,362,943	0	0	0	0	0	56,368
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,280,340,803	1,078,873,916	4,387,890,615	-155	-4	18,782	0	0	4,510,560
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	1,753,943	1,599,942	5,360,556	0	0	0	0	0	451

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	267,084,188	266,183,517	754,758,365	285,770	0	14,891	0	0	0
1.2 Unearned premium prior year	531,312	12,144	69,045,490	23,802	2	0	0	0	0
1.3 Unearned premium current year	299,441	158,239	80,166,635	20,747	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	231,873	-146,094	-11,121,145	3,055	2	0	0	0	0
1.5 Paid rate credits	-13,213	729,097	19,563	0	0	0	0	0	0
1.6 Reserve for rate credits current year	2,225	51,733	321,482	0	0	8,053	0	0	0
1.7 Reserve for rate credits prior year	3,179	258,656	277,888	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	-954	-206,923	43,594	0	0	8,053	0	0	0
1.9 Premium balances written off	43	119,491	17,934	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	267,316,019	265,917,931	743,619,285	288,825	2	14,891	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-10,673,453	-4,612,823	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	257,578	5,854,466	3,172,968	0	0	11	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	-22	777	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	267,072,586	248,868,617	735,770,337	288,825	2	6,827	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	284,179,348	209,042,822	657,607,019	138,662	0	15,467	0	0	0
2.2 Direct claim liability current year	32,472,409	24,180,258	78,841,086	26,494	0	2	0	0	0
2.3 Direct claim liability prior year	29,137,395	22,166,365	71,345,317	37,092	0	266	0	0	0
2.4 Direct claim reserves current year	46,921	9,779	26,558	0	0	2,613	0	0	0
2.5 Direct claim reserves prior year	59,516	14,691	203,880	0	0	0	0	0	0
2.6 Direct contract reserves current year	369,631	65,525	21,469	315,179	0	0	0	0	0
2.7 Direct contract reserves prior year	373,302	13,897	19,046	398,244	0	0	0	0	0
2.8 Paid rate credits	-13,213	729,097	19,563	0	0	0	0	0	0
2.9 Reserve for rate credits current year	2,225	51,733	321,482	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	3,179	258,656	277,888	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	1,182,926	752,335	2,417,774	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	1,099,323	672,799	2,232,142	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	84,172	86,991	191,999	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	569	7,454	6,366	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	18,709	-26,957	-220,659	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,180,624	1,532,749	5,993,096	0	0	0	0	0	0
2.12b Healthcare receivables prior year	2,161,916	1,559,706	6,213,754	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	288,648,145	212,404,899	667,629,477	44,999	0	17,816	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	-1	-9,315,057	-3,833,386	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	15,725,176	6,080,118	3,163,026	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-10,027,521	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	262,909,614	196,487,550	660,569,908	44,999	0	17,816	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	2,160	43	48	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,462,081,456	1,473,606,244	5,238,815,007	3,381	0	20,417	0	50,484	56,520,124
1.2 Unearned premium prior year	12,198,417	3,443,703	26,432,432	1,443	1	0	0	0	8,951,660
1.3 Unearned premium current year	12,143,015	5,056,199	32,171,124	1,264	0	0	0	0	22,444,630
1.4 Change in unearned premium (Lines 1.2 - 1.3)	55,403	-1,612,496	-5,738,692	179	1	0	0	0	-13,492,970
1.5 Paid rate credits	-1,497,344	918,856	-607,318	0	0	0	0	0	0
1.6 Reserve for rate credits current year	-6,198,316	-101,876	98,726,769	0	0	11,058	0	0	0
1.7 Reserve for rate credits prior year	-11,548,515	-424,425	69,185,544	0	0	20,255	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	5,350,199	322,549	29,541,225	0	0	-9,197	0	0	0
1.9 Premium balances written off	741,909	108,771	106,290	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,461,394,948	1,471,884,979	5,232,970,025	3,560	1	20,417	0	50,484	43,027,154
1.12 Assumed premiums earned from non-affiliates	7,539	0	224,442	1,084	0	0	0	13,348,185	22,713,119
1.13 Net assumed less ceded premiums earned from affiliates	-654	-12,182,826	-2,337,601	0	0	0	0	-13,397,277	155,515
1.14 Ceded premiums earned to non-affiliates	7,855,711	7,731,335	43,155,908	0	0	0	0	50,482	25,035,657

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	492,057	69,464	-27,259	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,450,185,324	1,450,798,877	5,158,739,793	4,644	1	29,614	0	-49,090	40,860,131
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	1,482,540,052	1,165,973,592	4,658,048,038	1,481	0	18,104	0	7,640	24,354,677
2.2	Direct claim liability current year	171,612,830	132,493,649	366,099,618	316	0	1,135	0	3,314	9,254,247
2.3	Direct claim liability prior year	159,122,580	123,318,053	356,211,653	1,109	2	7,114	0	3,312	3,485,193
2.4	Direct claim reserves current year	6,380,358	9,237,919	39,191,460	0	0	3,589	0	0	0
2.5	Direct claim reserves prior year	1,322,516	9,230,220	37,148,160	0	0	3,843	0	0	0
2.6	Direct contract reserves current year	1,151,056	87,954	3,159,488	1,645	0	0	0	0	0
2.7	Direct contract reserves prior year	4,251,218	38,708	3,466,781	5,966	0	0	0	0	0
2.8	Paid rate credits	-1,349,311	918,856	-607,318	0	0	0	0	0	0
2.9	Reserve for rate credits current year	-6,198,316	-101,876	98,726,769	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	-11,548,515	-424,425	69,185,544	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-2,597,228	686,117	-44,543	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	-1,609,459	320,973	1,109,468	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	-3,227,529	4,512,060	-512,214	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	-2,239,760	4,146,914	641,797	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	25,025,114	-866,017	7,063,945	0	0	0	0	0	6,539
2.12a Healthcare receivables current year	33,279,622	16,676,301	30,918,849	0	0	0	0	0	7,956
2.12b Healthcare receivables prior year	8,254,510	17,542,317	23,854,905	0	0	0	0	0	1,417
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,473,366,529	1,177,999,664	4,691,497,427	-3,633	-2	11,871	0	7,642	30,117,192
2.16 Assumed incurred claims from non-affiliates	-5,954,243	-1,490,617	-516,280	-1,674	0	0	0	6,249,298	20,206,461
2.17 Net assumed less ceded incurred claims from affiliates	-14,533,124	-13,583,545	-1,981,451	0	0	0	0	-6,535,934	102,252
2.18 Ceded incurred claims to non-affiliates	69,311,538	10,335,906	40,182,375	0	0	84	0	7,642	19,483,263
2.19 Other adjustments due to MLR calculation - claims	-36,545,233	-2,626,434	-11,992,242	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,343,021,503	1,148,721,759	4,607,891,172	-5,307	-2	11,787	0	-286,636	30,942,642
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	384,228	1,023,489	2,270,970	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	201,126,620	108,186,941	187,918,928	911,422	0	0	0	0	0
1.2 Unearned premium prior year	349,178	397	252,486	148,266	0	0	0	0	0
1.3 Unearned premium current year	261,345	3,166	36,226	132,827	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	87,833	-2,769	216,260	15,440	0	0	0	0	0
1.5 Paid rate credits	-68,176	-24,580	-40,972	0	0	0	0	0	0
1.6 Reserve for rate credits current year	4,837	-5,564	48,184,408	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	4,837	39,256	42,759,980	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-44,820	5,424,428	0	0	0	0	0	0
1.9 Premium balances written off	0	27,515	0	-1,408	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	201,214,453	108,156,656	188,135,188	928,270	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	19	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	-15,917	-2,143,223	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	4,367,990	2,509,722	2,895,818	7,575	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	27,505	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	196,914,641	105,727,922	177,712,691	920,713	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	195,467,926	85,560,660	163,368,988	532,529	0	384	0	0	0
2.2 Direct claim liability current year	28,720,629	13,377,107	18,505,830	10,029	0	0	0	0	0
2.3 Direct claim liability prior year	17,044,258	9,663,692	14,616,480	9,623	0	0	0	0	0
2.4 Direct claim reserves current year	56,002	63,216	20,288	110,044	0	0	0	0	0
2.5 Direct claim reserves prior year	27,353	31,761	56,449	135,901	0	0	0	0	0
2.6 Direct contract reserves current year	142,059	214	16,913	163,414	0	0	0	0	0
2.7 Direct contract reserves prior year	149,257	0	11,039	193,564	0	0	0	0	0
2.8 Paid rate credits	-68,176	-24,580	-40,972	0	0	0	0	0	0
2.9 Reserve for rate credits current year	4,837	-5,564	48,184,408	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	4,837	39,256	42,759,980	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	-1	5	7,485	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	2	480	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	119	3	7,511	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	120	0	506	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	1,306,234	637,675	150,376	0	0	0	0	0	0
2.12a Healthcare receivables current year	2,441,485	1,359,223	957,166	0	0	0	0	0	0
2.12b Healthcare receivables prior year	1,135,249	721,547	806,790	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	205,791,333	88,598,673	172,468,615	476,930	0	384	0	0	0
2.16 Assumed incurred claims from non-affiliates	-1,274	-30	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	65	-4,155	-1,642,449	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	13,297,723	3,212,741	1,959,115	2,271	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	18,850,678	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	211,411,256	85,451,148	163,483,597	474,658	0	384	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	32,541	16,664	222,759	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	0	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	0	0	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	0	0	0	0	0	0	0	0	0
2.2 Direct claim liability current year	0	0	0	0	0	0	0	0	0
2.3 Direct claim liability prior year	0	0	18	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	-3	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	3	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	0	-21	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	0	-21	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	-26	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	558,480	30,663,875	96,243,572	0	0	0	33,168	0	0
1.2 Unearned premium prior year	3,927	47,295	33,044	0	0	0	0	0	0
1.3 Unearned premium current year	3,647	81,457	100,557	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	280	-34,162	-67,513	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	558,760	30,629,713	96,176,059	0	0	0	33,168	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	-975	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	3,833	751,560	932,577	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	554,927	29,878,153	95,242,508	0	0	0	33,168	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	242,768	23,597,675	90,797,912	0	0	0	14,433	0	0
2.2 Direct claim liability current year	48,698	3,437,391	11,636,694	0	0	0	2,840	0	0
2.3 Direct claim liability prior year	69,858	2,808,241	12,396,579	0	0	0	2,450	0	0
2.4 Direct claim reserves current year	0	171,709	211,644	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	480,827	335,628	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	-9	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	-9	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	234	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	182	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	791	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	738	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	221,608	23,917,707	89,914,279	0	0	0	14,823	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	5	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	489,701	346,889	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	221,608	23,428,006	89,567,393	0	0	0	14,823	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	62	17,245	158,318	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	261,686,971	311,629,738	1,246,554,015	147	0	0	0	0	591,453
1.2 Unearned premium prior year	1,166,448	105,292	214,366	0	0	0	0	0	57,368
1.3 Unearned premium current year	887,134	413,064	1,002,361	0	0	0	0	0	77,904
1.4 Change in unearned premium (Lines 1.2 - 1.3)	279,314	-307,772	-787,995	0	0	0	0	0	-20,536
1.5 Paid rate credits	0	461,379	658,765	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	1,107,896	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	974,822	767,004	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	-974,822	340,891	0	0	0	0	0	0
1.9 Premium balances written off	1,089,428	1,301,435	4,600,834	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	260,876,857	310,020,531	1,241,165,186	147	0	0	0	0	570,917
1.12 Assumed premiums earned from non-affiliates	0	-976,128	-943,212	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	124,095	2,346,192	1,840,459	147	0	0	0	0	9,595

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

		Business Subject to MLR								Student Health Plans
		Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
		Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15	Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16	Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	260,752,762	307,211,655	1,237,381,858	0	0	0	0	0	561,321
2.	***Direct Claims Incurred:***									
2.1	Paid claims during the year	226,250,023	257,767,590	1,067,310,969	0	0	0	0	0	397,082
2.2	Direct claim liability current year	27,363,410	28,785,080	138,011,852	0	0	0	0	0	0
2.3	Direct claim liability prior year	29,247,700	29,656,603	130,320,148	0	0	0	0	0	0
2.4	Direct claim reserves current year	6,342,948	1,443,093	20,726,440	0	0	0	0	0	99,757
2.5	Direct claim reserves prior year	4,545,492	1,431,290	20,493,661	0	0	0	0	0	90,027
2.6	Direct contract reserves current year	3,613	30	10	0	0	0	0	0	0
2.7	Direct contract reserves prior year	6,903	30	40	0	0	0	0	0	0
2.8	Paid rate credits	0	461,379	658,765	0	0	0	0	0	0
2.9	Reserve for rate credits current year	0	0	1,395,416	0	0	0	0	0	0
2.10	Reserve for rate credits prior year	0	974,822	868,753	0	0	0	0	0	0
2.11	Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	-2	0	0	0	0	0	0
2.11a	Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	1	-2	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	1	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	2,302,980	1,006,521	7,025,173	0	0	0	0	0	0
2.12a Healthcare receivables current year	6,081,171	4,412,058	24,706,971	0	0	0	0	0	0
2.12b Healthcare receivables prior year	3,778,190	3,405,536	17,681,798	0	0	0	0	0	0
2.13 Group conversion charge	-2,552,637	657,827	1,894,810	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	221,304,282	256,045,732	1,071,290,485	0	0	0	0	0	406,812
2.16 Assumed incurred claims from non-affiliates	0	1,899	8,899	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	-645,293	-640,063	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	1,061,723	258,102	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	-205,000	1,918,407	-2,818,407	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	221,099,282	256,772,466	1,066,397,385	0	0	0	0	0	406,812
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	51,676	69,745	258,532	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,635,570	45,373,021	172,111,044	0	0	0	0	0	0
1.2 Unearned premium prior year	275,428	49,552	32,381	0	0	0	0	0	0
1.3 Unearned premium current year	270,575	55,883	109,727	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	4,853	-6,331	-77,346	0	0	0	0	0	0
1.5 Paid rate credits	0	0	475,000	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	27,912,693	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	24,459,006	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	3,453,687	0	0	0	0	0	0
1.9 Premium balances written off	0	27,548	58,553	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,640,422	45,339,142	171,975,145	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	-26,127	-7,083	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	1	521,550	313,052	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	4,089	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,640,421	44,795,554	167,726,324	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	1,337,929	37,716,760	143,867,199	0	0	0	0	0	0
2.2 Direct claim liability current year	489,647	5,965,765	11,253,253	0	0	0	0	0	0
2.3 Direct claim liability prior year	579,329	6,692,128	11,293,061	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	1,270,675	4,764	0	0	0	0	0	0
2.5 Direct claim reserves prior year	483	41,936	2,103	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	78	88,689	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	281	83,463	0	0	0	0	0	0
2.8 Paid rate credits	0	0	475,000	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	27,912,693	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	24,459,006	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	-495,763	40,357	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	79	25,941	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	29	14,581	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	495,871	166	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	127,550	186,187	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	396,307	722,260	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	268,757	536,072	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	1,247,764	37,595,620	147,618,134	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	292,269	298,570	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	1,247,764	37,303,351	143,390,878	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	-26	266	13	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	1,163,679	3,171,986	2,127,095	0	0	0	238,326	0	0
1.2 Unearned premium prior year	0	8,265	-1	0	0	0	0	0	0
1.3 Unearned premium current year	0	17,353	-1	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	-9,088	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	1,163,679	3,162,898	2,127,095	0	0	0	238,326	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	133,564	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	1,163,679	3,029,333	2,127,095	0	0	0	238,326	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	770,548	2,249,598	3,858,320	0	0	0	101,654	0	0
2.2 Direct claim liability current year	192,431	302,810	238,596	0	0	0	25,549	0	0
2.3 Direct claim liability prior year	155,208	373,501	357,188	0	0	0	30,888	0	0
2.4 Direct claim reserves current year	0	76,532	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	195,097	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	1,443	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	321	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	11,004	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	9,882	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	807,771	2,060,342	3,741,170	0	0	0	96,315	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	-37,445	139,649	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	807,771	2,097,787	3,601,521	0	0	0	96,315	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	1,831	5,354	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	0	0	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	0	0	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	0	0	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	0	0	0	0	0	0	0	0	0
2.2 Direct claim liability current year	0	0	0	0	0	0	0	0	0
2.3 Direct claim liability prior year	0	0	0	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

CANADA

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	0	0	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	0	0	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1. Health Premiums Earned:									
1.1 Direct premiums written	0	59,106	36,452	0	0	0	0	0	0
1.2 Unearned premium prior year	0	0	0	0	0	0	0	0	0
1.3 Unearned premium current year	0	0	0	0	0	0	0	0	0
1.4 Change in unearned premium (Lines 1.2 - 1.3)	0	0	0	0	0	0	0	0	0
1.5 Paid rate credits	0	0	0	0	0	0	0	0	0
1.6 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
1.7 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
1.8 Change in reserve for rate credits (Lines 1.6 - 1.7)	0	0	0	0	0	0	0	0	0
1.9 Premium balances written off	0	0	0	0	0	0	0	0	0
1.10 Group conversion charges	0	0	0	0	0	0	0	0	0
1.11 Total direct premiums earned (Lines 1.1 + 1.4 -1.9+1.10)	0	59,106	36,452	0	0	0	0	0	0
1.12 Assumed premiums earned from non-affiliates	0	0	0	0	0	0	0	0	0
1.13 Net assumed less ceded premiums earned from affiliates	0	0	0	0	0	0	0	0	0
1.14 Ceded premiums earned to non-affiliates	0	0	0	0	0	0	0	0	0

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AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
1.15 Other adjustments due to MLR calculation - premiums	0	0	0	0	0	0	0	0	0
1.16 Net premiums earned (Lines 1.11-1.5-1.8+1.12+1.13-1.14+1.15)	0	59,106	36,452	0	0	0	0	0	0
2. Direct Claims Incurred:									
2.1 Paid claims during the year	0	13,997	10,503	0	0	0	0	0	0
2.2 Direct claim liability current year	0	3,126	3,355	0	0	0	0	0	0
2.3 Direct claim liability prior year	0	3,926	966	0	0	0	0	0	0
2.4 Direct claim reserves current year	0	0	0	0	0	0	0	0	0
2.5 Direct claim reserves prior year	0	0	0	0	0	0	0	0	0
2.6 Direct contract reserves current year	0	0	0	0	0	0	0	0	0
2.7 Direct contract reserves prior year	0	0	0	0	0	0	0	0	0
2.8 Paid rate credits	0	0	0	0	0	0	0	0	0
2.9 Reserve for rate credits current year	0	0	0	0	0	0	0	0	0
2.10 Reserve for rate credits prior year	0	0	0	0	0	0	0	0	0
2.11 Incurred medical incentive pools and bonuses (Lines 2.11a+2.11b-2.11c)	0	0	0	0	0	0	0	0	0
2.11a Paid medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 2 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

	Business Subject to MLR								Student Health Plans
	Comprehensive Health Coverage			Mini-Med Plans			Expatriate Plans		
	Individual	Small Group Employer	Large Group Employer	Individual	Small Group Employer	Large Group Employer	Small Group	Large Group	
2.11b Accrued medical incentive pools and bonuses current year	0	0	0	0	0	0	0	0	0
2.11c Accrued medical incentive pools and bonuses prior year	0	0	0	0	0	0	0	0	0
2.12 Net healthcare receivables (Lines 2.12a - 2.12b)	0	0	0	0	0	0	0	0	0
2.12a Healthcare receivables current year	0	0	0	0	0	0	0	0	0
2.12b Healthcare receivables prior year	0	0	0	0	0	0	0	0	0
2.13 Group conversion charge	0	0	0	0	0	0	0	0	0
2.14 Multi-option coverage blended rate adjustment	0	0	0	0	0	0	0	0	0
2.15 Total incurred claims (Lines 2.1 + 2.2 - 2.3 + 2.4 - 2.5 + 2.6 - 2.7 + 2.8 - 2.9-2.10+2.11-2.12+2.13+2.14)	0	13,197	12,892	0	0	0	0	0	0
2.16 Assumed incurred claims from non-affiliates	0	0	0	0	0	0	0	0	0
2.17 Net assumed less ceded incurred claims from affiliates	0	0	0	0	0	0	0	0	0
2.18 Ceded incurred claims to non-affiliates	0	0	0	0	0	0	0	0	0
2.19 Other adjustments due to MLR calculation - claims	0	0	0	0	0	0	0	0	0
2.20 Net incurred claims (Lines 2.15-2.8-2.9+2.10+2.16+2.17-2.18+2.19)	0	13,197	12,892	0	0	0	0	0	0
3. ***Fraud and abuse recoveries that reduced PAID claims in Line 2.1 above (informational only)***	0	0	0	0	0	0	0	0	0

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part III Countrywide

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES, TERRITORIES, AGG. OTHER ALIEN & CANADA)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	123,867,079	34,283,621	34,435,378	44,501,198	38,833,325	275,920,603	475,217,504	615,719,160	2,461,039,841	3,827,897,112
1.2	Outsourced services	71,138,785	15,408,049	17,948,831	45,619,502	17,556,964	167,672,126	101,256,018	265,844,656	700,367,782	1,235,140,577
1.3	EDP equipment and software (including affiliated services)	5,178,209	949,593	1,172,916	1,572,260	12,938,558	21,811,533	44,153,176	81,885,564	381,412,872	529,263,134
1.4	Other equipment (excluding EDP) (including affiliated services)	580,878	139,111	150,821	241,345	1,656,793	2,768,985	11,479,531	19,415,054	38,768,242	72,431,814
1.5	Accreditation and certification (including affiliated services)	1,339,752	xxx	xxx	xxx	xxx	1,339,752	1,568,952	627,151	1,103,600	4,639,463
1.6	Other expenses (including affiliated services)	48,503,071	12,946,478	24,164,945	12,676,713	18,785,895	117,077,102	338,791,179	340,258,546	3,205,003,607	4,001,130,418
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	250,607,771	63,726,866	77,872,906	104,611,004	89,771,546	586,590,096	972,466,350	1,323,750,146	6,787,695,920	9,670,502,498
1.8	Reimbursements by uninsured plans and fiscal intermediaries	1,035,323	200,836	26,017	83,455	31,278	1,376,909	-344,662,226	-74,195,504	-792,039,998	-1,209,520,820
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,914,219,979	1,914,219,979
1.10	Total (1.7 to 1.9)	251,643,094	63,927,702	77,898,923	104,694,459	89,802,824	587,967,005	627,804,130	1,249,554,642	7,909,875,902	10,375,201,666
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	32,907,747	1,969,298	-2,633,833	32,243,212
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	91,500,535	21,832,739	24,213,435	39,946,022	25,169,491	202,662,213	971,142,870	407,277,746	2,692,379,564	4,273,462,411
2.2	Outsourced services	49,289,489	8,941,181	12,383,305	32,529,322	10,168,156	113,311,452	108,509,244	154,390,411	415,244,466	791,455,585
2.3	EDP equipment and software (including affiliated services)	4,674,136	1,008,739	1,191,135	2,791,409	9,244,682	18,910,119	71,275,336	60,402,032	264,372,610	414,960,107
2.4	Other equipment (excluding EDP) (including affiliated services)	454,652	121,250	125,570	190,688	1,255,011	2,147,182	33,080,662	15,066,461	80,837,574	131,131,878
2.5	Accreditation and certification (including affiliated services)	705,874	xxx	xxx	xxx	xxx	705,874	545,373	113,616	667,320	2,032,189
2.6	Other expenses (including affiliated services)	58,298,324	16,699,626	33,343,516	23,163,033	18,440,944	149,945,431	757,770,304	257,498,552	4,286,285,833	5,451,500,099

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES, TERRITORIES, AGG. OTHER ALIEN & CANADA)

	All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	204,923,037	48,603,550	71,256,977	98,620,465	64,278,279	487,682,289	1,942,323,811	894,748,811	7,739,787,378	11,064,542,270
2.8	Reimbursements by uninsured plans and fiscal intermediaries	196,010	41,620	3,717	516	-6,352	235,511	-1,326,966,669	-26,029,434	-2,337,390,864	-3,690,151,456
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,555,489,567	1,555,489,567
2.10	Total (2.7 to 2.9)	205,119,047	48,645,169	71,260,693	98,620,982	64,271,928	487,917,800	615,357,146	868,719,377	6,957,886,094	8,929,880,398
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	181,451	0	0	59,672	0	241,123	45,150,483	959,507	193,385	46,544,498
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	273,507,567	68,345,732	67,851,592	102,803,578	70,153,052	582,661,535	3,478,898,694	1,110,705,171	8,309,944,777	13,482,210,163
3.2	Outsourced services	112,837,052	17,285,762	26,169,479	40,014,755	26,100,862	222,407,895	211,800,358	384,373,922	929,727,605	1,748,309,774
3.3	EDP equipment and software (including affiliated services)	11,643,696	2,464,039	2,621,670	7,029,005	28,063,802	51,822,198	222,135,970	136,385,272	772,587,448	1,182,930,901
3.4	Other equipment (excluding EDP) (including affiliated services)	904,501	226,570	234,055	376,066	2,692,773	4,433,970	121,940,165	31,184,308	243,768,298	401,326,737
3.5	Accreditation and certification (including affiliated services)	1,508,206	xxx	xxx	xxx	xxx	1,508,206	521,729	473,694	1,149,908	3,653,538
3.6	Other expenses (including affiliated services)	139,060,056	34,803,962	63,904,870	72,813,378	54,894,862	365,477,109	2,517,217,936	569,695,273	8,469,751,280	11,922,141,595
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	539,461,078	123,126,070	160,781,656	223,036,785	181,905,328	1,228,310,889	6,552,514,872	2,232,817,628	18,726,929,349	28,740,572,736
3.8	Reimbursements by uninsured plans and fiscal intermediaries	9,443,588	1,792,348	236,403	621,311	208,149	12,301,798	-5,141,741,298	-146,181,894	-9,444,073,453	-14,719,694,845
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,202,476,365	3,202,476,365
3.10	Total (3.7 to 3.9)	548,904,664	124,918,418	161,018,060	223,658,095	182,113,478	1,240,612,686	1,410,773,570	2,086,635,730	12,485,332,262	17,223,354,257
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	84,971,277	46,325	5,910	85,023,512

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016 (CONTINUED)
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES, TERRITORIES, AGG. OTHER ALIEN & CANADA)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	153,144	4,951,484	5,104,628
4.2	Outsourced services	3,758	0	0	0	0	3,758	37,163	8,591	694,939	744,452
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	39,024	503,046	542,070
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	144,357	144,357
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3,374	3,374
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	143,553	671,564	6,397,625	7,212,742
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	3,758	0	0	0	0	3,758	180,716	872,323	12,694,829	13,751,627
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,332,673	3,332,673
4.10	Total (4.7 to 4.9)	3,758	0	0	0	0	3,758	180,716	872,323	16,027,503	17,084,301
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	1	0	0	0	0	1	66	0	20,167	20,234
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	4	0	337	340
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	3	0	66	69
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	49	0	184	233

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016 (CONTINUED)
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES, TERRITORIES, AGG. OTHER ALIEN & CANADA)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	1	0	0	0	0	1	121	0	20,753	20,875
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-116	0	-409	-525
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,195	2,195
5.10	Total (5.7 to 5.9)	1	0	0	0	0	1	5	0	22,540	22,546
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-251	-47	-33	-60	-33	-422	-27,752	1,222	191,353	164,403
6.2	Outsourced services	0	0	0	0	0	0	-1	513	462	974
6.3	EDP equipment and software (including affiliated services)	-2	0	0	0	0	-5	-1,502	14	-1,801	-3,296
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-1,117	2	-3,195	-4,311
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	66	66
6.6	Other expenses (including affiliated services)	-47	-6	-3	-10	-3	-79	-20,654	48	602,796	582,111
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-303	-58	-41	-72	-39	-509	-51,024	1,799	789,682	739,946
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	48,918	0	173,957	222,876
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	261,401	261,401
6.10	Total (6.7 to 6.9)	-303	-58	-41	-72	-39	-509	-2,105	1,799	1,225,042	1,224,224
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1	0	0	1

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016 (CONTINUED)
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES, TERRITORIES, AGG. OTHER ALIEN & CANADA)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	58,659	58,659
7.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,981	2,981
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	16,739	16,739
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	78,382	78,382
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	434,453	434,453
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,253	49,253
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	562,088	562,088
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	1,564,560	137,630	98,862	170,041	93,352	2,064,444	78,911,290	3,930,749	251,682,414	336,588,897
8.2	Outsourced services	26,264	11,021	9,765	22,447	2,852	72,350	3,757,058	291,859	1,459,188	5,580,456
8.3	EDP equipment and software (including affiliated services)	14,851	2,580	2,172	3,062	1,838	24,504	4,236,031	88,653	13,337,167	17,686,354
8.4	Other equipment (excluding EDP) (including affiliated services)	95	6	21	1	8	131	3,148,884	335,668	10,573,653	14,058,337
8.5	Accreditation and certification (including affiliated services)	19	xxx	xxx	xxx	xxx	19	26	99	7,903	8,046
8.6	Other expenes (including affiliated services)	403,122	29,700	30,943	1,092,942	87,475	1,644,184	67,215,029	2,283,056	212,993,518	284,135,787

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016 (CONTINUED)
AGGREGATED TOTALS NATIONWIDE

(INCLUDES STATES, TERRITORIES, AGG. OTHER ALIEN & CANADA)

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	2,008,912	180,937	141,764	1,288,492	185,526	3,805,631	157,268,317	6,930,085	490,053,840	658,057,874
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-137,832,355	0	-367,890,371	-505,722,727
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,474,373	8,474,373
8.10	Total (8.7 to 8.9)	2,008,912	180,937	141,764	1,288,492	185,526	3,805,631	19,435,962	6,930,085	130,637,842	160,809,519
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	43,288	0	0	43,288
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	4,025,045	587,500	460,959	704,504	506,906	6,284,912	209,898,983	9,230,083	760,418,102	985,832,081
9.2	Outsourced services	1,413,697	27,463	64,397	174,713	131,205	1,811,476	5,400,063	2,735,791	10,870,262	20,817,591
9.3	EDP equipment and software (including affiliated services)	118,302	10,926	13,552	19,662	85,335	247,777	11,440,176	993,394	41,747,025	54,428,373
9.4	Other equipment (excluding EDP) (including affiliated services)	5,244	710	858	734	30,843	38,389	8,265,508	381,871	29,580,754	38,266,523
9.5	Accreditation and certification (including affiliated services)	2,087	xxx	xxx	xxx	xxx	2,087	29,050	13,317	29,769	74,221
9.6	Other expenes (including affiliated services)	2,575,164	166,404	376,198	187,397	227,331	3,532,496	155,738,046	15,156,205	580,743,936	755,170,680
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	8,139,538	793,003	915,963	1,087,012	981,621	11,917,139	390,771,828	28,510,659	1,423,389,844	1,854,589,469
9.8	Reimbursements by uninsured plans and fiscal intermediaries	6,889	-3	30,351	1,704	0	38,941	-361,296,370	-20,328	-1,282,671,216	-1,643,948,973
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,539,029	35,539,029
9.10	Total (9.7 to 9.9)	8,146,427	793,000	946,314	1,088,716	981,621	11,956,080	29,475,458	28,490,331	176,257,659	246,179,526
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	302,946	0	4,614	307,560

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Supplemental Health Care Exhibit

Aggregated Annual Statement Data

Part III by State

SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	802,339	393,969	175,052	151,502	337,308	1,860,172	3,762,256	6,000,928	27,036,188	38,659,543
1.2	Outsourced services	291,600	186,486	76,376	70,928	24,107	649,498	962,392	824,488	1,180,107	3,616,483
1.3	EDP equipment and software (including affiliated services)	44,214	30,330	19,591	5,452	12,272	111,859	160,066	173,804	1,269,496	1,715,226
1.4	Other equipment (excluding EDP) (including affiliated services)	4,491	2,419	798	732	1,428	9,870	21,760	37,533	1,323,013	1,392,173
1.5	Accreditation and certification (including affiliated services)	142	xxx	xxx	xxx	xxx	142	505	1,076	2,400	4,122
1.6	Other expenses (including affiliated services)	778,097	276,060	388,670	205,287	576,958	2,225,070	4,605,441	2,028,477	26,652,928	35,511,915
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,920,884	889,264	660,488	433,899	952,072	4,856,608	9,512,416	9,066,308	57,464,130	80,899,461
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-33,079	0	-79,168	-112,247
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,866,023	2,866,023
1.10	Total (1.7 to 1.9)	1,920,884	889,264	660,488	433,899	952,072	4,856,608	9,479,338	9,066,308	60,250,986	83,653,240
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	834,178	0	0	834,178
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	686,746	352,541	79,568	133,117	208,407	1,460,376	3,313,421	4,718,422	24,527,552	34,019,771
2.2	Outsourced services	206,785	205,445	11,450	571	1,001	425,252	1,686,990	207,246	105,585	2,425,073
2.3	EDP equipment and software (including affiliated services)	26,635	25,579	13,123	419	746	66,504	71,763	26,353	603,156	767,775
2.4	Other equipment (excluding EDP) (including affiliated services)	4,397	2,443	544	721	1,036	9,142	21,415	35,708	1,376,098	1,442,363
2.5	Accreditation and certification (including affiliated services)	15	xxx	xxx	xxx	xxx	15	41	92	346	493
2.6	Other expenses (including affiliated services)	333,899	-2,559	101,538	191,948	531,566	1,156,395	10,618,682	-99,266	11,896,826	23,572,637

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,258,475	583,450	206,224	326,776	742,756	3,117,683	15,712,313	4,888,554	38,509,563	62,228,113
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-11,478	0	-19,934	-31,412
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	660,438	660,438
2.10	Total (2.7 to 2.9)	1,258,475	583,450	206,224	326,776	742,756	3,117,683	15,700,835	4,888,554	39,150,067	62,857,139
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	226,285	0	0	226,285
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,491,149	1,027,899	132,470	268,736	991,162	3,911,416	5,769,103	12,889,483	46,939,046	69,509,048
3.2	Outsourced services	130,827	83,731	102,313	1,903	2,681	321,455	885,523	629,417	704,846	2,541,243
3.3	EDP equipment and software (including affiliated services)	58,673	56,104	28,947	1,346	2,141	147,210	168,472	116,617	1,170,619	1,602,920
3.4	Other equipment (excluding EDP) (including affiliated services)	8,512	5,474	872	1,389	3,972	20,218	34,556	80,604	3,730,174	3,865,552
3.5	Accreditation and certification (including affiliated services)	130	xxx	xxx	xxx	xxx	130	102	203	508	942
3.6	Other expenses (including affiliated services)	870,828	281,840	234,419	351,439	334,337	2,072,864	22,459,960	1,322,300	20,596,932	46,452,057
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,560,118	1,455,050	499,020	624,813	1,334,293	6,473,294	29,317,717	15,038,624	73,142,127	123,971,761
3.8	Reimbursements by uninsured plans and fiscal intermediaries	9,748	1,876	250	853	295	13,022	2,777	0	-26,460	-10,661
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,117,222	2,117,222
3.10	Total (3.7 to 3.9)	2,569,866	1,456,926	499,270	625,666	1,334,588	6,486,316	29,320,494	15,038,624	75,232,887	126,078,321
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	422,359	0	0	422,359

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	114	6,105	6,219
4.2	Outsourced services	24	0	0	0	0	24	0	25	754	803
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	700	700
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	212	212
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	7	7
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,747	4,747
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	24	0	0	0	0	24	0	139	12,524	12,687
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,038	3,038
4.10	Total (4.7 to 4.9)	24	0	0	0	0	24	0	139	15,562	15,725
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	-6	-1	-1	-1	-1	-9	-618	0	-1,230	-1,857
6.2 Outsourced services	0	0	0	0	0	0	0	11	0	11
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-33	0	-119	-153
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-25	0	-89	-113
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	-1	0	0	0	0	-2	-460	0	730	268
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	-7	-1	-1	-2	-1	-11	-1,137	11	-707	-1,844
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,090	0	3,875	4,965
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	813	813
6.10 Total (6.7 to 6.9)	-7	-1	-1	-2	-1	-11	-47	11	3,981	3,934
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	44,267	44,267

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,250	2,250
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	12,633	12,633
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	59,153	59,153
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	327,855	327,855
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	37,095	37,095
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	424,103	424,103
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,874	14,874
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	756	756
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,244	4,244
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	19,874	19,874
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	118,907	118,907

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALABAMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,559	12,559
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	151,340	151,340
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	52,004	55,886	245,920	353,810
9.2	Outsourced services	0	0	6,588	0	0	6,588	8,571	9,210	40,530	64,899
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	1,181	1,270	5,586	8,037
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	234	251	1,106	1,591
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	11,157	8	0	25	0	11,190	24,186	25,991	159,431	220,798
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	11,157	8	6,588	25	0	17,778	86,176	92,608	452,573	649,135
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,257	9,257
9.10	Total (9.7 to 9.9)	11,157	8	6,588	25	0	17,778	86,176	92,608	461,830	658,392
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	305,900	38,114	202,115	38,514	31,717	616,359	303,158	2,541,662	1,590,321	5,051,500
1.2	Outsourced services	221,901	4	59,089	74	53	281,121	14,182	131,322	127,445	554,069
1.3	EDP equipment and software (including affiliated services)	4,542	4	5,877	92	77,717	88,232	120,693	722,787	386,010	1,317,722
1.4	Other equipment (excluding EDP) (including affiliated services)	294	18	351	120	80	863	2,469	29,433	12,104	44,870
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	13	69	83
1.6	Other expenses (including affiliated services)	99,853	4,826	31,742	8,329	12,156	156,906	119,510	958,911	2,347,954	3,583,280
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	632,491	42,967	299,176	47,128	121,721	1,143,482	560,013	4,384,128	4,463,902	10,551,524
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-93,478	-89,868	-218,209	-401,555
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,958,774	6,958,774
1.10	Total (1.7 to 1.9)	632,491	42,967	299,176	47,128	121,721	1,143,482	466,535	4,294,260	11,204,465	17,108,741
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	11,025	0	0	11,025
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	222,200	20,455	201,018	24,264	40,694	508,633	4,344,657	1,396,715	9,961,748	16,211,753
2.2	Outsourced services	253,485	418	42,712	502,034	37,162	835,811	35,980	52,808	436,670	1,361,269
2.3	EDP equipment and software (including affiliated services)	6,034	406	6,770	366	42,131	55,706	268,618	361,435	799,620	1,485,379
2.4	Other equipment (excluding EDP) (including affiliated services)	268	17	389	43	93	809	167,706	13,092	300,673	482,281
2.5	Accreditation and certification (including affiliated services)	5	xxx	xxx	xxx	xxx	5	12	23	66	106
2.6	Other expenses (including affiliated services)	78,150	9,947	43,042	32,279	19,072	182,490	3,181,843	481,148	11,255,267	15,100,747

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	560,142	31,243	293,930	558,986	139,153	1,583,455	7,998,816	2,305,220	22,754,045	34,641,535
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-7,321,460	-41,639	-12,729,650	-20,092,749
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,188,581	4,188,581
2.10	Total (2.7 to 2.9)	560,142	31,243	293,930	558,986	139,153	1,583,455	677,356	2,263,581	14,212,975	18,737,367
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	22,913	0	0	22,913
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	990,748	31,364	513,932	50,580	169,527	1,756,150	13,695,210	6,132,087	27,389,069	48,972,514
3.2	Outsourced services	592,739	760	107,470	384,693	650	1,086,311	30,603	128,267	357,314	1,602,495
3.3	EDP equipment and software (including affiliated services)	19,225	908	20,541	1,306	63,636	105,617	783,169	1,053,183	1,954,392	3,896,360
3.4	Other equipment (excluding EDP) (including affiliated services)	909	23	1,329	64	395	2,721	526,238	41,307	944,612	1,514,878
3.5	Accreditation and certification (including affiliated services)	9	xxx	xxx	xxx	xxx	9	20	37	87	154
3.6	Other expenses (including affiliated services)	218,046	17,976	110,574	21,535	72,127	440,258	10,062,160	1,938,426	24,783,713	37,224,556
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,821,677	51,031	753,845	458,178	306,335	3,391,066	25,097,398	9,293,308	55,429,187	93,210,959
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-22,923,125	-69,836	-40,416,765	-63,409,727
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,107,008	13,107,008
3.10	Total (3.7 to 3.9)	1,821,677	51,031	753,845	458,178	306,335	3,391,066	2,174,272	9,223,472	28,119,430	42,908,241
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	57,345	0	0	57,345

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14,365	14,365
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	730	730
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	4,099	4,099
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	19,194	19,194
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	114,842	114,842

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ALASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,460	15,460
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	149,496	149,496
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,860,306	452,606	608,219	322,416	325,697	4,569,241	5,115,697	59,172,136	44,524,803	113,381,875
1.2	Outsourced services	2,163,442	630,453	398,190	273,241	142,570	3,607,895	3,439,353	7,811,603	13,020,180	27,879,034
1.3	EDP equipment and software (including affiliated services)	298,209	47,528	64,783	24,431	36,130	471,079	402,123	9,475,523	4,993,902	15,342,627
1.4	Other equipment (excluding EDP) (including affiliated services)	3,509	987	895	198	586	6,180	12,441	11,725	88,598	118,946
1.5	Accreditation and certification (including affiliated services)	766	xxx	xxx	xxx	xxx	766	7,133	2,404	6,631	16,934
1.6	Other expenses (including affiliated services)	1,884,507	587,941	802,676	189,228	473,251	3,937,605	5,090,860	26,723,898	61,615,317	97,367,681
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,210,739	1,719,515	1,874,764	809,513	978,234	12,592,762	14,067,608	103,197,293	124,249,434	254,107,094
1.8	Reimbursements by uninsured plans and fiscal intermediaries	4,081	785	105	357	124	5,452	-253,167	-60,742,880	-23,290,622	-84,281,217
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,048,557	24,048,557
1.10	Total (1.7 to 1.9)	7,214,820	1,720,300	1,874,869	809,870	978,358	12,598,214	13,814,439	42,454,413	125,007,369	193,874,435
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,143,443	0	0	1,143,443
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,038,992	305,662	339,943	767,097	227,612	3,679,305	38,029,801	19,971,392	81,341,967	143,022,467
2.2	Outsourced services	1,629,924	291,266	152,776	269,409	132,570	2,475,944	994,390	2,791,953	5,196,657	11,458,944
2.3	EDP equipment and software (including affiliated services)	139,851	23,403	26,272	51,396	21,994	262,913	2,112,347	3,068,334	5,505,851	10,949,446
2.4	Other equipment (excluding EDP) (including affiliated services)	3,254	740	654	811	492	5,951	1,420,104	5,734	2,552,458	3,984,247
2.5	Accreditation and certification (including affiliated services)	332	xxx	xxx	xxx	xxx	332	2,314	1,016	3,116	6,779
2.6	Other expenses (including affiliated services)	1,073,332	365,324	556,058	388,939	283,611	2,667,263	28,258,022	9,477,646	88,654,060	129,056,989

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,885,687	986,393	1,075,701	1,477,649	666,281	9,091,707	70,816,980	35,316,075	183,254,113	298,478,874
2.8	Reimbursements by uninsured plans and fiscal intermediaries	2,402	462	62	210	73	3,209	-62,016,774	-19,437,463	-113,604,255	-195,055,283
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,172,565	12,172,565
2.10	Total (2.7 to 2.9)	4,888,089	986,855	1,075,763	1,477,859	666,354	9,094,916	8,800,207	15,878,612	81,822,425	115,596,159
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	846,333	0	0	846,333
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,649,882	792,845	994,104	1,532,287	988,763	9,957,879	48,835,528	89,903,331	130,935,888	279,632,626
3.2	Outsourced services	3,104,202	407,394	415,429	569,362	236,658	4,733,043	1,472,238	10,162,738	9,284,697	25,652,717
3.3	EDP equipment and software (including affiliated services)	603,346	76,398	105,324	147,259	90,856	1,023,183	2,702,302	14,672,355	10,338,875	28,736,717
3.4	Other equipment (excluding EDP) (including affiliated services)	4,829	1,530	1,329	1,724	1,154	10,567	1,830,749	10,728	2,847,790	4,699,831
3.5	Accreditation and certification (including affiliated services)	4,049	xxx	xxx	xxx	xxx	4,049	5,817	2,784	10,376	23,028
3.6	Other expenses (including affiliated services)	3,802,461	1,032,654	1,579,727	2,876,265	1,277,575	10,568,682	38,802,702	38,561,755	120,916,329	208,849,468
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	13,168,767	2,310,822	3,095,915	5,126,895	2,595,004	26,297,398	93,649,335	153,313,690	274,333,958	547,594,385
3.8	Reimbursements by uninsured plans and fiscal intermediaries	265,743	51,133	6,824	23,247	8,046	354,993	-79,713,761	-94,772,331	-160,947,515	-335,078,614
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	50,148,281	50,148,281
3.10	Total (3.7 to 3.9)	13,434,510	2,361,955	3,102,739	5,150,142	2,603,050	26,652,391	13,935,574	58,541,359	163,534,726	262,664,053
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,978,641	0	0	1,978,641

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,168	77,614	78,782
4.2	Outsourced services	122	0	0	0	0	122	759	170	12,406	13,457
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,308	8,308
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,636	2,636
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	76	76
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	60,923	60,927
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	122	0	0	0	0	122	763	1,338	161,963	164,186
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	33,291	33,291
4.10	Total (4.7 to 4.9)	122	0	0	0	0	122	763	1,338	195,254	197,477
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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ARIZONA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,319	8,319
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	20,382	20,382
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1	28,701	28,702
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,010	7,010
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	1	35,711	35,712
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,529	7,529
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	383	383
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,148	2,148
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	10,060	10,060
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	60,186	60,186

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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ARIZONA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,352	7,352
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	77,598	77,598
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	5,567,095	370,411	1,795,215	1,997,476	665,948	10,396,144	8,051,417	3,940,319	60,905,603	83,293,483
1.2	Outsourced services	937,103	6,267	1,175,216	56,763	297,292	2,472,642	1,993,410	9,465,536	14,798,192	28,729,779
1.3	EDP equipment and software (including affiliated services)	186,976	1,892	15,324	770	67,568	272,527	387,535	527,750	8,895,842	10,083,653
1.4	Other equipment (excluding EDP) (including affiliated services)	11,573	78	3,960	454	1,053	17,120	24,486	40,144	525,338	607,090
1.5	Accreditation and certification (including affiliated services)	31	xxx	xxx	xxx	xxx	31	113	8,701	31,303	40,148
1.6	Other expenses (including affiliated services)	454,019	48,940	316,479	24,514	93,578	937,531	3,278,137	148,537	37,995,649	42,359,853
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,156,798	427,589	3,306,193	2,079,977	1,125,439	14,095,995	13,735,101	14,130,980	123,151,925	165,114,003
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-54,058	10,667	-115,520	-158,911
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	56,908,473	56,908,473
1.10	Total (1.7 to 1.9)	7,156,798	427,589	3,306,193	2,079,977	1,125,439	14,095,995	13,681,045	14,141,647	179,944,877	221,863,566
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	381,371	0	0	381,371
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	862,019	63,157	388,550	155,483	219,109	1,688,318	2,063,738	1,964,111	17,241,204	22,957,371
2.2	Outsourced services	146,450	8,586	255,723	79,775	82,097	572,631	434,030	1,405,987	751,832	3,164,480
2.3	EDP equipment and software (including affiliated services)	45,838	5,675	8,566	4,389	20,614	85,083	87,339	203,846	2,116,545	2,492,813
2.4	Other equipment (excluding EDP) (including affiliated services)	3,187	238	1,108	1,165	439	6,138	4,754	11,956	148,268	171,117
2.5	Accreditation and certification (including affiliated services)	95	xxx	xxx	xxx	xxx	95	268	644	3,890	4,899
2.6	Other expenses (including affiliated services)	393,337	149,463	317,567	107,454	120,516	1,088,336	2,765,950	970,130	24,518,530	29,342,945

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,450,925	227,120	971,514	348,267	442,774	3,440,599	5,356,083	4,556,675	44,780,265	58,133,621
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-5,647	3,429	-9,954	-12,172
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,393,628	10,393,628
2.10	Total (2.7 to 2.9)	1,450,925	227,120	971,514	348,267	442,774	3,440,599	5,350,435	4,560,104	55,163,940	68,515,077
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	356,918	0	0	356,918
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,157,250	82,879	1,077,650	405,383	821,345	5,544,508	10,192,793	5,611,038	40,513,705	61,862,044
3.2	Outsourced services	372,744	10,014	559,010	172,457	51,681	1,165,905	816,177	2,971,834	1,253,954	6,207,870
3.3	EDP equipment and software (including affiliated services)	165,505	6,795	157,907	7,536	40,155	377,899	471,731	434,549	5,484,992	6,769,172
3.4	Other equipment (excluding EDP) (including affiliated services)	11,561	278	2,805	2,981	969	18,595	248,736	42,134	722,878	1,032,343
3.5	Accreditation and certification (including affiliated services)	109	xxx	xxx	xxx	xxx	109	285	559	1,154	2,105
3.6	Other expenses (including affiliated services)	947,584	176,133	627,940	332,997	592,994	2,677,649	11,930,037	1,993,809	31,999,414	48,600,912
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,654,755	276,100	2,425,311	921,354	1,507,146	9,784,666	23,659,761	11,053,924	79,976,097	124,474,447
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-10,333,307	129,607	-18,208,777	-28,412,477
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,132,678	24,132,678
3.10	Total (3.7 to 3.9)	4,654,755	276,100	2,425,311	921,354	1,507,146	9,784,666	13,326,454	11,183,531	85,899,999	120,194,650
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	428,722	0	0	428,722

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	2,806	140,815	143,621
4.2	Outsourced services	49	0	0	0	0	49	106	51	18,351	18,557
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	16,656	16,656
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,969	4,969
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	183	183
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	10	0	104,657	104,667
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	49	0	0	0	0	49	116	2,857	285,632	288,654
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	72,613	72,613
4.10	Total (4.7 to 4.9)	49	0	0	0	0	49	116	2,857	358,244	361,266
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,786	7,786
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	19,077	19,077
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	26,863	26,863
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,561	6,561
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	33,424	33,424
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,118	3,118
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	158	158
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	890	890
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,166	4,166
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	24,926	24,926

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ARKANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,866	2,866
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	31,958	31,958
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,017,123	669,518	874,203	264,850	824,815	4,650,508	5,536,507	8,515,684	37,738,118	56,440,819
1.2	Outsourced services	353,954	107,885	71,202	44,366	74,198	651,605	656,979	3,485,158	5,366,529	10,160,272
1.3	EDP equipment and software (including affiliated services)	82,869	19,948	16,538	3,899	106,704	229,959	988,119	366,656	10,241,907	11,826,641
1.4	Other equipment (excluding EDP) (including affiliated services)	3,605	698	947	257	12,182	17,689	48,028	7,330	-1,814,699	-1,741,650
1.5	Accreditation and certification (including affiliated services)	11,181	xxx	xxx	xxx	xxx	11,181	2,803	342	105,200	119,526
1.6	Other expenses (including affiliated services)	242,076	117,954	222,947	183,806	378,302	1,145,085	4,957,914	1,128,526	57,012,564	64,244,091
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,710,809	916,004	1,185,837	497,178	1,396,201	6,706,028	12,190,353	13,503,699	108,649,618	141,049,698
1.8	Reimbursements by uninsured plans and fiscal intermediaries	154,936	29,812	3,978	13,554	4,691	206,971	-1,546,989	161	-5,032,993	-6,372,849
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,922,128	24,922,128
1.10	Total (1.7 to 1.9)	2,865,745	945,816	1,189,815	510,732	1,400,892	6,912,999	10,643,365	13,503,860	128,538,755	159,598,978
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	100,611	0	1	100,612
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,703,452	518,471	486,020	437,703	399,014	4,544,660	99,991,192	5,289,115	184,827,423	294,652,389
2.2	Outsourced services	409,405	62,653	55,328	59,850	39,415	626,652	1,708,986	6,118,095	8,289,588	16,743,321
2.3	EDP equipment and software (including affiliated services)	93,696	19,626	16,742	15,537	41,199	186,801	5,623,827	251,482	10,582,100	16,644,212
2.4	Other equipment (excluding EDP) (including affiliated services)	5,142	1,057	919	627	2,919	10,665	3,869,983	7,878	6,744,548	10,633,074
2.5	Accreditation and certification (including affiliated services)	564	xxx	xxx	xxx	xxx	564	660	1,276	9,663	12,163
2.6	Other expenses (including affiliated services)	1,149,202	436,556	687,052	375,528	365,350	3,013,687	74,109,774	3,988,041	221,113,251	302,224,754

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,361,460	1,038,361	1,246,062	889,246	847,898	8,383,029	185,304,422	15,655,889	431,566,574	640,909,913
2.8	Reimbursements by uninsured plans and fiscal intermediaries	33,428	6,432	858	2,924	1,012	44,654	-169,202,783	0	-293,918,224	-463,076,354
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,145,852	44,145,852
2.10	Total (2.7 to 2.9)	4,394,888	1,044,793	1,246,920	892,170	848,910	8,427,683	16,101,639	15,655,889	181,794,202	221,979,411
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	936,629	0	0	936,629
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	7,346,902	2,112,524	2,175,871	2,021,541	2,555,262	16,212,100	375,520,145	13,699,499	714,939,794	1,120,371,537
3.2	Outsourced services	755,811	391,646	344,027	511,825	223,743	2,227,054	4,600,494	6,255,182	11,202,392	24,285,121
3.3	EDP equipment and software (including affiliated services)	225,286	79,231	63,161	87,468	209,307	664,454	21,889,525	1,003,194	44,700,771	68,257,943
3.4	Other equipment (excluding EDP) (including affiliated services)	9,633	3,087	3,419	3,282	20,314	39,736	14,815,132	26,928	23,638,658	38,520,453
3.5	Accreditation and certification (including affiliated services)	14,872	xxx	xxx	xxx	xxx	14,872	2,526	3,431	65,450	86,280
3.6	Other expenses (including affiliated services)	2,386,285	1,546,536	2,313,283	2,781,072	1,786,965	10,814,140	284,756,911	10,231,395	575,224,446	881,026,893
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	10,738,790	4,133,024	4,899,759	5,405,191	4,795,591	29,972,355	701,584,733	31,219,629	1,369,771,511	2,132,548,228
3.8	Reimbursements by uninsured plans and fiscal intermediaries	1,257,276	241,918	32,284	109,987	38,066	1,679,531	-647,417,142	0	-1,142,854,025	1,788,591,636
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	110,604,863	110,604,863
3.10	Total (3.7 to 3.9)	11,996,066	4,374,942	4,932,043	5,515,178	4,833,657	31,651,886	54,167,591	31,219,629	337,522,349	454,561,455
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,816,245	0	-43,110	2,773,135

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	688	11,675	12,363
4.2 Outsourced services	0	0	0	0	0	0	0	25	311	336
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,398	2,398
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	523	523
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	45	45
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	5,679	5,682
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	3	713	20,631	21,347
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,251	14,251
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	3	713	34,882	35,598
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	156	30	21	38	20	266	17,408	0	61,904	79,578
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	3	1	0	1	0	5	942	0	3,351	4,298
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	701	0	2,492	3,193
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	30	6	4	7	4	51	12,953	0	46,062	59,065
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	189	37	25	46	25	321	32,004	0	113,809	146,134
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-30,681	0	-109,105	-139,787
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	189	37	25	46	25	321	1,323	0	4,704	6,348
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	57	57

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3	3
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	16	16
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	76	76
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	425	425
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48	48
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	549	549
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	690,151	690,151
8.2	Outsourced services	9,574	4,787	4,547	11,309	1,282	31,498	99,996	76,156	34,249	241,899
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	14,463	14,463
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	27,742	27,742
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	625	625
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	184,289	184,289
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	9,574	4,787	4,547	11,309	1,282	31,498	99,996	76,156	951,518	1,159,168
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4,047,588	4,047,588

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CALIFORNIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	525,878	525,878
8.10	Total (8.7 to 8.9)	9,574	4,787	4,547	11,309	1,282	31,498	99,996	76,156	5,524,984	5,732,634
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	175,644	6,358	6,439	4,132	3,814	196,387	257,040	197,439	643,248	1,294,114
9.2	Outsourced services	29,501	188	608	313	335	30,945	44,727	214,553	273,889	564,114
9.3	EDP equipment and software (including affiliated services)	5,919	56	13	0	385	6,373	13,774	2,214	46,071	68,432
9.4	Other equipment (excluding EDP) (including affiliated services)	415	29	14	10	5	473	119	40	5,403	6,035
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	49,454	18,713	26,150	10,574	24,212	129,103	105,971	182,321	1,140,449	1,557,844
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	260,933	25,344	33,224	15,029	28,751	363,281	421,631	596,567	2,109,060	3,490,539
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,343,618	1,343,618
9.10	Total (9.7 to 9.9)	260,933	25,344	33,224	15,029	28,751	363,281	421,631	596,567	3,452,678	4,834,157
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	5,292,264	328,481	476,785	1,104,366	938,943	8,140,838	4,778,404	6,306,540	57,189,757	76,415,543
1.2	Outsourced services	354,885	155,295	177,770	1,187,922	180,117	2,055,987	1,628,927	1,946,561	7,736,594	13,368,071
1.3	EDP equipment and software (including affiliated services)	146,381	10,455	9,170	10,240	67,740	243,986	2,399,203	560,271	12,073,941	15,277,398
1.4	Other equipment (excluding EDP) (including affiliated services)	2,333	293	946	205	11,098	14,877	81,320	39,698	-3,456,210	-3,320,317
1.5	Accreditation and certification (including affiliated services)	23,433	xxx	xxx	xxx	xxx	23,433	234	554	10,255	34,475
1.6	Other expenses (including affiliated services)	774,923	160,839	330,046	180,837	582,991	2,029,633	8,205,784	7,350,268	68,076,447	85,662,129
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,594,218	655,360	994,716	2,483,571	1,780,889	12,508,756	17,093,871	16,203,887	141,630,779	187,437,297
1.8	Reimbursements by uninsured plans and fiscal intermediaries	255,862	49,232	6,570	22,383	7,747	341,794	-96,342	-25,321	-3,665,543	-3,445,412
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,279,546	24,279,546
1.10	Total (1.7 to 1.9)	6,850,080	704,592	1,001,286	2,505,954	1,788,636	12,850,550	16,997,531	16,178,566	162,244,784	208,271,429
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,152,382	0	-51	1,152,331
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	3,595,261	398,991	447,705	1,183,734	527,124	6,152,817	7,939,945	5,578,944	31,532,065	51,203,775
2.2	Outsourced services	398,421	200,381	239,794	1,413,920	123,873	2,376,387	2,034,520	1,834,811	4,458,180	10,703,897
2.3	EDP equipment and software (including affiliated services)	199,361	20,550	19,462	49,320	85,484	374,177	2,193,533	705,144	3,072,809	6,345,663
2.4	Other equipment (excluding EDP) (including affiliated services)	2,806	823	1,161	1,114	6,995	12,899	211,688	37,546	427,599	689,731
2.5	Accreditation and certification (including affiliated services)	29,071	xxx	xxx	xxx	xxx	29,071	822	1,494	4,658	36,044
2.6	Other expenses (including affiliated services)	1,992,948	458,648	817,208	573,969	493,581	4,336,355	7,071,662	7,041,082	95,071,363	113,520,462

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	6,217,867	1,079,397	1,525,331	3,222,056	1,237,058	13,281,708	19,452,172	15,199,022	134,566,672	182,499,574
2.8	Reimbursements by uninsured plans and fiscal intermediaries	19,325	3,718	496	1,691	585	25,815	-6,522,967	-6,739	-11,473,240	-17,977,131
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,921,234	35,921,234
2.10	Total (2.7 to 2.9)	6,237,192	1,083,115	1,525,827	3,223,747	1,237,643	13,307,523	12,929,205	15,192,283	159,014,667	200,443,679
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,554,828	0	0	1,554,828
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	16,056,753	990,761	944,382	3,084,064	1,131,924	22,207,883	28,857,504	15,817,597	81,566,016	148,449,001
3.2	Outsourced services	393,277	210,163	245,611	635,593	158,019	1,642,662	1,680,165	3,827,445	6,842,868	13,993,138
3.3	EDP equipment and software (including affiliated services)	163,251	40,134	21,026	134,119	131,761	490,290	3,036,743	648,730	6,428,292	10,604,059
3.4	Other equipment (excluding EDP) (including affiliated services)	4,102	1,068	1,715	1,111	16,098	24,093	985,253	110,762	1,503,448	2,623,556
3.5	Accreditation and certification (including affiliated services)	16,891	xxx	xxx	xxx	xxx	16,891	644	1,169	4,438	23,142
3.6	Other expenses (including affiliated services)	2,762,796	535,522	998,177	1,151,402	1,233,705	6,681,596	23,421,308	22,400,263	153,591,287	206,094,454
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	19,397,071	1,777,649	2,210,909	5,006,289	2,671,504	31,063,417	57,981,614	42,805,967	249,936,351	381,787,349
3.8	Reimbursements by uninsured plans and fiscal intermediaries	324,260	62,407	8,354	28,362	9,885	433,268	-41,216,084	-3,694	-73,389,402	-114,175,912
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	50,391,572	50,391,572
3.10	Total (3.7 to 3.9)	19,721,331	1,840,056	2,219,263	5,034,650	2,681,389	31,496,685	16,765,530	42,802,273	226,938,520	318,003,010
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,896,668	0	0	3,896,668

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	783	224,376	225,159
4.2	Outsourced services	0	0	0	0	0	0	461	464	39,712	40,638
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	18,151	18,151
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,957	6,957
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	51	51
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	195,483	195,486
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	464	1,247	484,730	486,442
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,777	49,777
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	464	1,247	534,507	536,219
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6	6
6.2	Outsourced services	0	0	0	0	0	0	0	19	0	19
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2	2
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	19	8	27
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	19	8	27
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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AGGREGATED TOTALS BY STATE

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,998	10,998
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	559	559
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,139	3,139
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	14,696	14,696
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	87,924	87,924

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

COLORADO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,209	11,209
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	113,829	113,829
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,036,754	179,543	272,139	844,514	523,384	2,856,334	8,883,795	5,312,185	39,813,191	56,865,505
1.2	Outsourced services	2,296,013	347,848	37,695	2,635,694	85,889	5,403,138	234,686	2,663,245	3,189,179	11,490,244
1.3	EDP equipment and software (including affiliated services)	13,793	4,045	3,899	129,944	69,248	220,926	1,259,474	442,735	6,370,631	8,293,768
1.4	Other equipment (excluding EDP) (including affiliated services)	1,445	132	402	903	13,051	15,933	315,921	43,679	797,198	1,172,729
1.5	Accreditation and certification (including affiliated services)	64	xxx	xxx	xxx	xxx	64	77	190	578	909
1.6	Other expenses (including affiliated services)	571,548	53,426	96,253	127,986	372,186	1,221,396	6,367,463	1,968,407	52,716,878	62,274,144
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,919,617	584,991	410,388	3,739,038	1,063,756	9,717,790	17,061,417	10,430,440	102,887,656	140,097,303
1.8	Reimbursements by uninsured plans and fiscal intermediaries	5,068	975	130	443	153	6,769	-13,786,226	0	-28,379,080	-42,158,537
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,804,968	13,804,968
1.10	Total (1.7 to 1.9)	3,924,685	585,966	410,518	3,739,481	1,063,909	9,724,559	3,275,191	10,430,440	88,313,543	111,743,732
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	77,964	0	-1,938	76,026
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,578,726	297,056	354,517	898,367	349,944	3,478,613	59,643,932	3,208,529	118,827,000	185,158,076
2.2	Outsourced services	1,688,511	428,054	75,973	1,911,029	40,374	4,143,942	427,615	3,144,215	2,939,909	10,655,681
2.3	EDP equipment and software (including affiliated services)	23,421	6,217	5,871	114,892	85,536	235,935	3,798,858	354,691	9,219,023	13,608,510
2.4	Other equipment (excluding EDP) (including affiliated services)	1,283	183	383	634	9,377	11,861	2,335,521	30,903	4,198,574	6,576,860
2.5	Accreditation and certification (including affiliated services)	80	xxx	xxx	xxx	xxx	80	143	290	900	1,411
2.6	Other expenses (including affiliated services)	1,505,325	119,013	244,311	158,369	239,028	2,266,045	43,940,996	1,712,174	132,143,613	180,062,829

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,797,348	850,525	681,056	3,083,292	724,260	10,136,480	110,147,066	8,450,801	267,329,021	396,063,365
2.8	Reimbursements by uninsured plans and fiscal intermediaries	1,890	364	49	165	57	2,525	-102,194,160	0	-177,489,209	-279,680,844
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,155,620	16,155,620
2.10	Total (2.7 to 2.9)	4,799,238	850,889	681,105	3,083,457	724,317	10,139,005	7,952,906	8,450,801	105,995,432	132,538,142
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	313,421	0	0	313,421
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,884,685	745,307	768,064	1,915,237	865,310	7,178,604	75,935,377	7,684,421	160,173,333	250,971,735
3.2	Outsourced services	1,497,473	588,637	126,547	290,118	80,675	2,583,450	1,104,992	3,401,818	716,440	7,806,699
3.3	EDP equipment and software (including affiliated services)	55,473	18,596	17,189	205,805	130,264	427,328	4,694,678	509,662	13,245,633	18,877,299
3.4	Other equipment (excluding EDP) (including affiliated services)	3,127	675	1,090	1,340	17,280	23,511	2,940,680	54,560	5,228,503	8,247,255
3.5	Accreditation and certification (including affiliated services)	3,109	xxx	xxx	xxx	xxx	3,109	514	1,081	3,818	8,522
3.6	Other expenses (including affiliated services)	1,762,218	442,590	787,072	839,057	900,042	4,730,974	57,225,195	4,358,531	137,642,594	203,957,293
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	6,206,086	1,795,805	1,699,961	3,251,556	1,993,569	14,946,974	141,901,436	16,010,073	317,010,318	489,868,803
3.8	Reimbursements by uninsured plans and fiscal intermediaries	308,119	59,322	7,951	26,973	9,392	411,757	-128,450,301	100	-226,838,886	-354,877,330
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,459,833	31,459,833
3.10	Total (3.7 to 3.9)	6,514,205	1,855,127	1,707,912	3,278,529	2,002,961	15,358,731	13,451,135	16,010,173	121,631,267	166,451,305
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	850,898	0	0	850,898

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	1	38	39
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2	2
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	88	88
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	1	128	129
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25	25
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	1	153	154
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	-8	-2	-1	-2	-1	-14	-894	0	-3,179	-4,086
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-48	0	-172	-221
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-36	0	-128	-164
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	-2	0	0	0	0	-3	-665	0	-2,365	-3,033
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	-10	-2	-1	-2	-1	-16	-1,643	0	-5,844	-7,504
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,575	0	5,602	7,178
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	-10	-2	-1	-2	-1	-16	-68	0	-242	-326
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	726,746	137,579	98,719	170,035	93,286	1,226,364	78,236,062	124,194	229,416,275	309,002,894
8.2	Outsourced services	3,336	206	731	26	301	4,600	4,525	103,730	1,097,837	1,210,692
8.3	EDP equipment and software (including affiliated services)	14,804	2,575	2,159	3,061	1,832	24,432	4,235,927	11,442	12,715,441	16,987,241
8.4	Other equipment (excluding EDP) (including affiliated services)	93	6	20	1	8	128	3,148,880	480	8,950,422	12,099,910
8.5	Accreditation and certification (including affiliated services)	19	xxx	xxx	xxx	xxx	19	25	96	6,089	6,228
8.6	Other expenes (including affiliated services)	227,049	29,577	30,595	32,872	22,645	342,740	58,268,452	214,955	194,371,523	253,197,669
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	972,047	169,943	132,225	205,994	118,073	1,598,281	143,893,870	454,897	446,557,586	592,504,636
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-137,832,355	0	-390,097,540	-527,929,896

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

CONNECTICUT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,651,407	3,651,407
8.10	Total (8.7 to 8.9)	972,047	169,943	132,225	205,994	118,073	1,598,281	6,061,515	454,897	60,111,452	68,226,146
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	43,262	0	0	43,262
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	2,535,631	369,444	275,534	460,251	258,993	3,899,852	205,995,930	2,615,527	740,826,646	953,337,956
9.2	Outsourced services	96,505	1,766	4,248	2,090	2,801	107,411	157,986	798,819	1,041,052	2,105,267
9.3	EDP equipment and software (including affiliated services)	96,906	7,563	7,203	9,363	6,135	127,170	11,188,187	240,958	40,158,497	51,714,812
9.4	Other equipment (excluding EDP) (including affiliated services)	2,682	49	118	58	78	2,985	8,257,518	10,116	29,390,811	37,661,430
9.5	Accreditation and certification (including affiliated services)	535	xxx	xxx	xxx	xxx	535	776	2,019	5,753	9,083
9.6	Other expenes (including affiliated services)	2,035,316	98,909	127,844	121,449	94,449	2,477,968	154,969,863	5,912,992	572,410,712	735,771,535
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	4,767,575	477,732	414,947	593,211	362,455	6,615,922	380,570,261	9,580,430	1,383,833,471	1,780,600,083
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-361,291,163	0	-1,285,280,555	1,646,571,718
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,526,479	11,526,479
9.10	Total (9.7 to 9.9)	4,767,575	477,732	414,947	593,211	362,455	6,615,922	19,279,098	9,580,430	110,079,395	145,554,844
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	182,683	0	0	182,683

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	179,391	20,801	7,897	233,730	28,266	470,085	3,330,450	2,188,171	9,554,864	15,543,569
1.2	Outsourced services	20,999	578	9,376	8,271	7,327	46,550	500,173	610,287	1,509,724	2,666,738
1.3	EDP equipment and software (including affiliated services)	24,034	177	207	174	13,327	37,920	259,594	184,777	1,119,595	1,601,884
1.4	Other equipment (excluding EDP) (including affiliated services)	161	7	3	4	162	339	107,096	33,380	279,844	420,659
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	3	12	49	63
1.6	Other expenses (including affiliated services)	22,103	5,315	5,378	7,428	4,426	44,652	2,000,032	921,939	8,326,477	11,293,100
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	246,689	26,879	22,864	249,605	53,508	599,543	6,197,348	3,938,566	20,790,554	31,526,009
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-4,296,154	0	-8,844,302	-13,140,455
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,823,467	7,823,467
1.10	Total (1.7 to 1.9)	246,689	26,879	22,864	249,605	53,508	599,543	1,901,195	3,938,566	19,769,721	26,209,023
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	44,152	0	0	44,152
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	105,684	14,926	7,213	62,694	22,635	213,149	1,698,701	804,971	6,491,606	9,208,430
2.2	Outsourced services	26,853	3,131	6,388	5,938	6,812	49,121	294,104	293,731	1,043,050	1,680,007
2.3	EDP equipment and software (including affiliated services)	11,428	508	235	333	5,752	18,260	113,035	80,401	710,579	922,274
2.4	Other equipment (excluding EDP) (including affiliated services)	247	38	15	22	118	438	50,191	14,774	197,484	262,889
2.5	Accreditation and certification (including affiliated services)	4	xxx	xxx	xxx	xxx	4	2	5	15	26
2.6	Other expenses (including affiliated services)	67,321	14,306	10,549	9,428	17,127	118,733	2,164,913	356,437	11,004,577	13,644,661

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	211,536	32,909	24,402	78,415	52,446	399,707	4,320,947	1,550,319	19,447,310	25,718,285
2.8	Reimbursements by uninsured plans and fiscal intermediaries	295	57	8	26	9	395	-2,005,544	0	-3,582,127	-5,587,275
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,281,190	4,281,190
2.10	Total (2.7 to 2.9)	211,831	32,966	24,410	78,441	52,455	400,102	2,315,403	1,550,319	20,146,374	24,412,200
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	32,249	0	0	32,249
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	218,108	29,633	20,348	234,909	62,073	565,069	9,151,784	2,112,043	20,348,013	32,176,909
3.2	Outsourced services	51,487	3,045	8,357	12,587	11,453	86,930	448,343	757,962	882,706	2,175,940
3.3	EDP equipment and software (including affiliated services)	29,562	889	497	715	15,032	46,695	568,886	239,578	1,650,085	2,505,244
3.4	Other equipment (excluding EDP) (including affiliated services)	341	40	19	26	226	653	332,722	44,524	629,845	1,007,744
3.5	Accreditation and certification (including affiliated services)	281	xxx	xxx	xxx	xxx	281	6	11	181	479
3.6	Other expenses (including affiliated services)	85,968	27,614	31,461	28,578	60,426	234,046	8,839,418	1,221,599	20,108,013	30,403,077
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	385,745	61,221	60,680	276,813	149,212	933,673	19,341,158	4,375,718	43,618,843	68,269,394
3.8	Reimbursements by uninsured plans and fiscal intermediaries	29,663	5,708	762	2,595	898	39,626	-14,104,930	0	-24,992,192	-39,057,496
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,935,595	8,935,595
3.10	Total (3.7 to 3.9)	415,408	66,929	61,442	279,408	150,110	973,299	5,236,228	4,375,718	27,562,248	38,147,491
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	85,322	0	0	85,322

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	110	1,831	1,941
4.2 Outsourced services	24	0	0	0	0	24	219	-102	1,102	1,243
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	385	385
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	84	84
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	7	7
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	789	789
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	24	0	0	0	0	24	219	8	4,198	4,449
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,266	2,266
4.10 Total (4.7 to 4.9)	24	0	0	0	0	24	219	8	6,464	6,715
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	123	123
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	303	303
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	426	426
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	104	104
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	530	530
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,470	5,470

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	278	278
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,561	1,561
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	7,309	7,309
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	40,516	40,516
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,776	4,776
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	52,601	52,601
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	837,301	0	0	0	0	837,301	674,096	3,802,590	13,901,631	19,215,618
8.2	Outsourced services	0	0	0	0	0	0	3,522,928	63,936	223,513	3,810,377
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	76,846	280,782	357,628
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	335,173	1,225,055	1,560,228
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	169,890	0	0	1,060,055	64,669	1,294,614	8,943,830	2,060,534	9,171,821	21,470,799
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,007,191	0	0	1,060,055	64,669	2,131,915	13,140,854	6,339,079	24,802,802	46,414,650
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	59,845	59,845

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DELAWARE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,013	7,013
8.10	Total (8.7 to 8.9)	1,007,191	0	0	1,060,055	64,669	2,131,915	13,140,854	6,339,079	24,869,660	46,481,508
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	1,419	69	77	2,912	391	4,868	14,101	28,221	64,178	111,368
9.2	Outsourced services	518	0	97	149	111	875	5,630	10,115	8,321	24,941
9.3	EDP equipment and software (including affiliated services)	359	0	0	1	197	557	1,786	3,249	9,148	14,740
9.4	Other equipment (excluding EDP) (including affiliated services)	2	0	0	0	3	5	135	608	838	1,586
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	418	5	95	62	416	996	36,330	16,353	123,214	176,893
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	2,716	74	269	3,124	1,118	7,301	57,982	58,546	205,699	329,528
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	96,008	96,008
9.10	Total (9.7 to 9.9)	2,716	74	269	3,124	1,118	7,301	57,982	58,546	301,707	425,536
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	981	0	0	981

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	115,758	121,630	73,054	6,892	27,543	344,878	678,156	2,003,886	3,523,114	6,550,034
1.2 Outsourced services	349,721	62	4,272	203	4,367	358,625	58,110	1,278,719	2,220,393	3,915,844
1.3 EDP equipment and software (including affiliated services)	46,670	1,306	16,925	798	9,693	75,393	41,713	522,932	1,897,596	2,537,634
1.4 Other equipment (excluding EDP) (including affiliated services)	151	25	15	0	30	223	4,307	14,276	41,217	60,023
1.5 Accreditation and certification (including affiliated services)	5,820	xxx	xxx	xxx	xxx	5,820	8,954	17	63	14,853
1.6 Other expenses (including affiliated services)	153,078	10,003	5,105	1,776	793	170,755	125,664	654,188	6,320,292	7,270,895
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	671,201	133,027	99,370	9,672	42,425	955,693	916,905	4,474,018	14,002,671	20,349,286
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-22,082	0	-45,363	-67,445
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-4,206,122	-4,206,122
1.10 Total (1.7 to 1.9)	671,201	133,027	99,370	9,672	42,425	955,693	894,823	4,474,018	9,751,186	16,075,721
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	24,014	0	0	24,014
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	322,610	216,128	134,471	29,101	101,687	803,995	2,859,768	5,027,629	14,527,116	23,218,508
2.2 Outsourced services	1,106,656	3,533	16,378	3,188	16,689	1,146,446	235,632	1,285,527	8,435,631	11,103,234
2.3 EDP equipment and software (including affiliated services)	158,852	4,292	54,673	9,858	33,823	261,498	245,626	1,549,615	8,293,538	10,350,277
2.4 Other equipment (excluding EDP) (including affiliated services)	605	156	121	65	154	1,096	59,544	10,705	216,411	287,754
2.5 Accreditation and certification (including affiliated services)	20,519	xxx	xxx	xxx	xxx	20,519	31,284	178	506	52,488
2.6 Other expenses (including affiliated services)	277,060	69,992	91,299	43,859	44,701	526,911	1,406,695	2,788,974	36,156,538	40,879,118

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,886,304	294,099	296,939	86,070	197,052	2,760,466	4,838,548	10,662,628	67,629,738	85,891,379
2.8	Reimbursements by uninsured plans and fiscal intermediaries	4,086	786	105	357	124	5,458	-2,486,165	0	-4,328,887	-6,809,594
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	32,238,667	32,238,667
2.10	Total (2.7 to 2.9)	1,890,390	294,885	297,044	86,427	197,176	2,765,924	2,352,384	10,662,628	95,539,519	111,320,455
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	171,534	0	0	171,534
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,439,691	4,281,682	4,609,437	1,422,504	965,882	15,719,199	229,374,429	13,959,074	447,973,065	707,025,768
3.2	Outsourced services	4,510,133	94,183	67,930	62,599	123,452	4,858,298	1,790,718	5,116,578	26,329,163	38,094,756
3.3	EDP equipment and software (including affiliated services)	425,427	43,549	80,677	39,686	96,494	685,833	12,430,205	2,356,035	33,852,657	49,324,733
3.4	Other equipment (excluding EDP) (including affiliated services)	6,425	1,788	1,222	1,195	1,748	12,378	8,908,064	36,458	16,508,329	25,465,228
3.5	Accreditation and certification (including affiliated services)	17,339	xxx	xxx	xxx	xxx	17,339	31,963	1,048	5,699	56,050
3.6	Other expenses (including affiliated services)	2,867,205	1,769,030	1,290,301	985,024	889,927	7,801,487	172,005,098	13,448,443	372,369,102	565,624,128
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	12,266,220	6,190,236	6,049,564	2,511,009	2,077,504	29,094,533	424,540,479	34,917,635	897,038,014	1,385,590,663
3.8	Reimbursements by uninsured plans and fiscal intermediaries	372,658	71,705	9,569	32,600	11,283	497,815	-388,849,151	0	-687,677,421	1,076,028,757
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	78,160,964	78,160,964
3.10	Total (3.7 to 3.9)	12,638,878	6,261,941	6,059,133	2,543,609	2,088,787	29,592,348	35,691,329	34,917,635	287,521,557	387,722,869
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,296,141	0	-22,576	2,273,565

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,014	22,043	23,057
6.2	Outsourced services	0	0	0	0	0	0	0	37	458	495
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,531	3,531
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	770	770
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	66	66
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	20,056	20,056
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1,051	46,924	47,975
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,753	35,753
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	1,051	82,677	83,728
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,837	1,837

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	93	93
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	524	524
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	2,454	2,454
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	13,608	13,608
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,493	1,493
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	17,555	17,555
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	204,920	204,920
8.2	Outsourced services	0	0	0	0	0	0	0	0	2	2
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,413	10,413
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	6
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	58,476	58,476
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	273,817	273,817
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,638,189	1,638,189

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

DISTRICT OF COLUMBIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	166,612	166,612
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,078,618	2,078,618
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	18,107,284	3,286,360	2,988,397	5,837,849	6,585,282	36,805,170	27,777,926	48,131,411	267,100,226	379,814,736
1.2	Outsourced services	9,626,453	1,897,811	1,285,863	2,445,456	1,771,522	17,027,105	9,482,990	12,999,289	60,749,624	100,259,009
1.3	EDP equipment and software (including affiliated services)	633,435	71,906	62,724	177,902	1,058,359	2,004,330	1,788,810	5,639,332	51,524,892	60,957,363
1.4	Other equipment (excluding EDP) (including affiliated services)	11,848	2,756	1,920	9,597	36,938	63,059	28,589	101,824	1,251,900	1,445,366
1.5	Accreditation and certification (including affiliated services)	8,590	xxx	xxx	xxx	xxx	8,590	2,536	3,965	54,819	69,912
1.6	Other expenses (including affiliated services)	11,502,619	1,379,839	2,379,179	1,191,082	1,551,258	18,003,983	40,593,887	67,726,715	482,310,354	608,634,939
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	39,890,233	6,638,676	6,718,081	9,661,890	11,003,359	73,912,237	79,674,737	134,602,535	862,991,816	1,151,181,327
1.8	Reimbursements by uninsured plans and fiscal intermediaries	74,659	14,365	1,917	6,531	2,260	99,732	1,334,264	-1	-5,533,613	-4,099,619
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	311,053,877	311,053,877
1.10	Total (1.7 to 1.9)	39,964,892	6,653,041	6,719,998	9,668,421	11,005,619	74,011,969	81,009,002	134,602,534	1,168,512,081	1,458,135,582
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,170,210	0	-1,937,460	3,232,750
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,656,748	875,001	909,631	2,284,779	2,464,891	11,191,049	20,585,905	12,584,896	99,393,892	143,755,740
2.2	Outsourced services	2,220,441	393,861	381,651	1,420,524	670,686	5,087,162	4,103,700	3,489,945	11,754,645	24,435,450
2.3	EDP equipment and software (including affiliated services)	257,992	67,199	61,296	172,635	1,243,530	1,802,655	1,224,733	1,812,997	12,355,455	17,195,840
2.4	Other equipment (excluding EDP) (including affiliated services)	10,722	3,247	2,726	3,638	64,400	84,734	487,124	128,732	1,845,871	2,546,461
2.5	Accreditation and certification (including affiliated services)	56,770	xxx	xxx	xxx	xxx	56,770	2,301	4,299	12,967	76,335
2.6	Other expenses (including affiliated services)	5,163,317	1,345,336	2,348,714	1,207,812	1,226,450	11,291,626	23,227,341	17,812,234	226,289,840	278,621,042

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	12,365,988	2,684,649	3,704,017	5,089,386	5,669,957	29,513,995	49,631,106	35,833,099	351,652,669	466,630,870
2.8	Reimbursements by uninsured plans and fiscal intermediaries	1,967	378	51	172	21	2,589	-19,971,833	0	-34,961,082	-54,930,326
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	91,498,475	91,498,475
2.10	Total (2.7 to 2.9)	12,367,955	2,685,027	3,704,068	5,089,558	5,669,978	29,516,584	29,659,272	35,833,099	408,190,064	503,199,019
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,350,031	0	15,636	3,365,667
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	13,176,779	2,485,227	2,169,276	7,899,717	6,453,393	32,184,395	321,376,012	31,758,276	699,186,571	1,084,505,254
3.2	Outsourced services	6,881,061	777,751	709,387	8,953,022	1,718,880	19,040,097	7,396,744	6,117,571	26,177,390	58,731,805
3.3	EDP equipment and software (including affiliated services)	508,675	129,865	105,272	446,867	939,320	2,129,998	17,426,156	2,920,599	58,561,713	81,038,466
3.4	Other equipment (excluding EDP) (including affiliated services)	24,730	6,426	5,207	9,779	75,089	121,235	12,098,882	225,274	21,467,749	33,913,140
3.5	Accreditation and certification (including affiliated services)	139,782	xxx	xxx	xxx	xxx	139,782	3,269	5,478	19,523	168,054
3.6	Other expenses (including affiliated services)	11,811,447	2,201,109	4,500,703	3,176,158	4,698,618	26,388,036	258,131,906	33,774,977	666,240,078	984,534,998
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	32,542,473	5,600,378	7,489,849	20,485,543	13,885,299	80,003,541	616,432,970	74,802,177	1,471,653,024	2,242,891,715
3.8	Reimbursements by uninsured plans and fiscal intermediaries	911,389	126,002	23,403	79,729	21,392	1,161,915	-526,203,799	-21	-930,157,594	1,455,199,499
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	258,788,864	258,788,864
3.10	Total (3.7 to 3.9)	33,453,862	5,726,380	7,513,253	20,565,272	13,906,691	81,165,456	90,229,170	74,802,156	800,284,296	1,046,481,077
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,196,789	0	42,708	6,239,497

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	8,032	143,911	151,943
4.2 Outsourced services	861	0	0	0	0	861	2,274	2,743	16,151	22,029
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,699	28,699
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6,400	6,400
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	527	527
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	29	0	68,760	68,789
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	861	0	0	0	0	861	2,303	10,775	264,448	278,387
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	166,815	166,815
4.10 Total (4.7 to 4.9)	861	0	0	0	0	861	2,303	10,775	431,264	445,203
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	-54	-10	-7	-13	-7	-92	-6,003	0	2,983	-3,111
6.2 Outsourced services	0	0	0	0	0	0	0	8	0	8
6.3 EDP equipment and software (including affiliated services)	-1	0	0	0	0	-2	-325	0	-1,155	-1,482
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-242	0	-859	-1,101
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	-10	-2	-1	-2	-1	-17	-4,467	0	43,721	39,237
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	-65	-13	-9	-16	-8	-111	-11,036	8	44,690	33,551
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	10,580	0	37,623	48,203
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,499	20,499
6.10 Total (6.7 to 6.9)	-65	-13	-9	-16	-8	-111	-456	8	102,812	102,253
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,028	7,028

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	357	357
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,005	2,005
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	9,390	9,390
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	52,049	52,049
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,841	5,841
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	67,280	67,280
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	146,023	146,023
8.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	7,420	7,420
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	4	4
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	41,669	41,669
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	195,117	195,117
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,167,351	1,167,351

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

FLORIDA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	121,465	121,465
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,483,933	1,483,933
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	4,519,353	1,146,228	1,653,288	4,724,907	1,851,505	13,895,280	40,466,861	12,690,815	154,850,221	221,903,175
1.2	Outsourced services	3,111,163	1,476,368	981,752	4,262,781	465,737	10,297,800	4,680,028	7,435,274	37,876,855	60,289,955
1.3	EDP equipment and software (including affiliated services)	146,476	35,230	26,691	125,218	203,431	537,046	4,435,847	1,670,487	14,631,629	21,275,007
1.4	Other equipment (excluding EDP) (including affiliated services)	7,358	1,510	1,918	1,546	20,984	33,320	1,255,586	29,892	2,815,053	4,133,847
1.5	Accreditation and certification (including affiliated services)	560	xxx	xxx	xxx	xxx	560	1,173	1,827	61,388	64,946
1.6	Other expenses (including affiliated services)	1,110,828	316,185	512,311	723,395	1,075,325	3,738,044	28,282,066	8,183,980	148,018,556	188,222,645
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	8,895,741	2,975,521	3,175,960	9,837,844	3,616,983	28,502,050	79,121,557	30,012,271	358,253,698	495,889,577
1.8	Reimbursements by uninsured plans and fiscal intermediaries	49,427	9,510	1,269	4,324	1,496	66,026	-53,716,029	0	-112,654,805	-166,304,808
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,698,752	31,698,752
1.10	Total (1.7 to 1.9)	8,945,168	2,985,031	3,177,229	9,842,168	3,618,479	28,568,076	25,405,528	30,012,271	277,297,646	361,283,520
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,207,679	0	-52	3,207,627
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,072,731	565,177	755,626	3,508,787	817,150	7,719,472	54,554,382	5,156,429	117,619,047	185,049,329
2.2	Outsourced services	1,331,761	822,135	518,004	1,245,442	178,533	4,095,876	2,378,020	1,551,937	10,128,024	18,153,855
2.3	EDP equipment and software (including affiliated services)	93,186	24,417	23,125	193,768	114,367	448,860	3,863,288	464,395	7,788,132	12,564,677
2.4	Other equipment (excluding EDP) (including affiliated services)	4,133	1,030	1,268	3,176	7,870	17,478	2,018,949	13,625	3,879,746	5,929,798
2.5	Accreditation and certification (including affiliated services)	209	xxx	xxx	xxx	xxx	209	787	1,436	23,604	26,038
2.6	Other expenses (including affiliated services)	1,011,063	373,878	619,569	1,035,588	543,462	3,583,557	40,676,049	4,138,139	142,123,340	190,521,084

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,513,084	1,786,642	1,917,592	5,986,759	1,661,383	15,865,454	103,491,477	11,325,957	281,561,892	412,244,781
2.8	Reimbursements by uninsured plans and fiscal intermediaries	2,516	484	65	220	76	3,361	-87,876,194	0	-153,342,101	-241,214,935
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	17,850,018	17,850,018
2.10	Total (2.7 to 2.9)	4,515,600	1,787,126	1,917,657	5,986,979	1,661,459	15,868,815	15,615,283	11,325,957	146,069,811	188,879,866
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,536,054	0	0	1,536,054
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	9,899,404	2,623,638	2,928,607	5,476,017	2,797,439	23,725,103	74,592,746	24,219,121	187,184,773	309,721,741
3.2	Outsourced services	1,658,793	993,983	843,591	846,885	430,383	4,773,637	3,714,736	4,727,798	44,658,011	57,874,184
3.3	EDP equipment and software (including affiliated services)	159,958	54,409	49,414	173,987	370,241	808,010	6,327,417	890,587	12,212,904	20,238,918
3.4	Other equipment (excluding EDP) (including affiliated services)	10,912	2,677	4,578	3,730	43,171	65,067	2,555,924	8,421	3,992,416	6,621,825
3.5	Accreditation and certification (including affiliated services)	5,537	xxx	xxx	xxx	xxx	5,537	1,152	1,782	116,517	124,989
3.6	Other expenses (including affiliated services)	4,380,638	898,066	1,788,847	2,515,057	2,694,510	12,277,120	53,706,759	10,746,782	236,331,435	313,062,092
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	16,115,242	4,572,772	5,615,039	9,015,677	6,335,743	41,654,471	140,898,732	40,594,491	484,496,054	707,643,749
3.8	Reimbursements by uninsured plans and fiscal intermediaries	549,983	105,824	14,122	48,113	16,652	734,694	-110,824,505	-53	-197,133,744	-307,223,608
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	55,807,616	55,807,616
3.10	Total (3.7 to 3.9)	16,665,225	4,678,596	5,629,161	9,063,790	6,352,395	42,389,165	30,074,227	40,594,438	343,169,926	456,227,757
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,729,956	0	0	3,729,956

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	2,344	74,822	77,166
4.2	Outsourced services	122	0	0	0	0	122	815	85	11,259	12,281
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	10,781	10,781
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,858	2,858
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	153	153
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	9	0	49,265	49,274
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	122	0	0	0	0	122	824	2,429	149,139	152,514
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	53,884	53,884
4.10	Total (4.7 to 4.9)	122	0	0	0	0	122	824	2,429	203,023	206,398
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	1	0	0	0	0	1	66	0	4,037	4,104
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	4	0	75	78
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	3	0	20	23
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	49	0	175	224

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	1	0	0	0	0	1	121	0	4,306	4,428
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-116	0	-409	-525
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	419	419
5.10	Total (5.7 to 5.9)	1	0	0	0	0	1	5	0	4,317	4,323
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-25	-5	-3	-6	-3	-43	-2,829	0	-542	-3,413
6.2	Outsourced services	0	0	0	0	0	0	0	2	0	2
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	-1	-153	0	-544	-698
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-114	0	-405	-519
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-5	-1	-1	-1	-1	-8	-2,105	0	15,831	13,719
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-31	-6	-4	-7	-4	-52	-5,200	2	14,340	9,090
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,985	0	17,728	22,714
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,019	8,019
6.10	Total (6.7 to 6.9)	-31	-6	-4	-7	-4	-52	-215	2	40,088	39,823
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	42,067	42,067
8.2	Outsourced services	1,393	558	249	620	70	2,890	5,525	4,207	8,370	20,991
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,477	2,477
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	883	883
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	104	104
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	9,837	9,837
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,393	558	249	620	70	2,890	5,525	4,207	63,738	76,359
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	84,576	84,576

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GEORGIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,096	27,096
8.10	Total (8.7 to 8.9)	1,393	558	249	620	70	2,890	5,525	4,207	175,411	188,032
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	32,556	13,836	22,179	8,005	21,291	97,867	76,456	112,167	887,387	1,173,877
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	32,556	13,836	22,179	8,005	21,291	97,867	76,456	112,167	887,387	1,173,877
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	32,556	13,836	22,179	8,005	21,291	97,867	76,456	112,167	887,387	1,173,877
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	530,356	4,346	2,588	260,248	49,401	846,939	1,000,974	854,279	6,074,726	8,776,919
1.2	Outsourced services	108,630	16,876	20,915	10,599	245	157,265	3,620	10,795	1,014,045	1,185,724
1.3	EDP equipment and software (including affiliated services)	9,300	282	235	8,476	11,048	29,341	222,963	300,598	1,137,422	1,690,325
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	1	4	4,965	4,971
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	2	97	99
1.6	Other expenses (including affiliated services)	424,100	1,228	304	55,683	4,439	485,754	119,973	471,450	4,975,256	6,052,432
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,072,386	22,732	24,042	335,006	65,133	1,519,299	1,347,531	1,637,129	13,206,513	17,710,472
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-12,849	-847	-896	-8,240	-457	-23,289	-43,646	-65,596	-389,720	-522,251
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,957	9,957
1.10	Total (1.7 to 1.9)	1,059,537	21,885	23,146	326,766	64,676	1,496,010	1,303,885	1,571,533	12,826,750	17,198,178
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	137,468	0	0	137,468
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,137,198	151,522	84,814	636,648	168,190	2,178,371	3,425,176	2,480,208	19,213,355	27,297,110
2.2	Outsourced services	3,598,318	49,121	58,561	1,745,919	629,021	6,080,940	704,105	1,570,327	901,890	9,257,263
2.3	EDP equipment and software (including affiliated services)	21,757	669	558	19,818	318,723	361,526	601,539	763,852	3,073,391	4,800,307
2.4	Other equipment (excluding EDP) (including affiliated services)	1	0	0	0	0	2	2	13	36,325	36,342
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	1	3	5
2.6	Other expenses (including affiliated services)	728,014	13,496	81,394	232,738	53,580	1,109,222	531,573	1,104,268	19,574,183	22,319,246

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	5,485,288	214,808	225,328	2,635,123	1,169,514	9,730,061	5,262,396	5,918,669	42,799,147	63,710,272
2.8	Reimbursements by uninsured plans and fiscal intermediaries	-30,036	-1,980	-2,094	-19,261	-13,185	-66,556	-121,437	-166,685	-1,049,591	-1,404,269
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,646,029	4,646,029
2.10	Total (2.7 to 2.9)	5,455,252	212,828	223,234	2,615,862	1,156,329	9,663,505	5,140,959	5,751,984	46,395,586	66,952,033
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	164,194	0	0	164,194
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	5,990,411	270,829	153,819	3,350,224	665,810	10,431,094	10,822,828	10,531,328	72,902,611	104,687,861
3.2	Outsourced services	3,808,001	258,288	316,648	1,424,939	480,899	6,288,775	543,298	2,319,869	6,503,378	15,655,320
3.3	EDP equipment and software (including affiliated services)	134,757	4,238	3,542	122,652	1,893,736	2,158,925	2,130,898	3,475,742	14,049,263	21,814,829
3.4	Other equipment (excluding EDP) (including affiliated services)	14	7	6	6	5	37	28	448	74,121	74,635
3.5	Accreditation and certification (including affiliated services)	3	xxx	xxx	xxx	xxx	3	6	74	29	111
3.6	Other expenses (including affiliated services)	4,169,355	37,185	126,200	924,813	144,805	5,402,357	1,510,987	5,041,826	55,680,570	67,635,741
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	14,102,541	570,547	600,216	5,822,633	3,185,254	24,281,190	15,008,045	21,369,287	149,209,973	209,868,496
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-185,723	-12,244	-12,951	-119,106	-78,335	-408,358	-430,084	-756,629	-4,818,644	-6,413,715
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,946,455	4,946,455
3.10	Total (3.7 to 3.9)	13,916,817	558,303	587,265	5,703,528	3,106,919	23,872,832	14,577,960	20,612,658	149,337,786	208,401,236
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	822,321	0	0	822,321

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

HAWAII

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	657	17	10	585	0	1,269	20,725	11,360	70,508	103,862
9.2	Outsourced services	413	64	79	40	0	596	0	0	5	601
9.3	EDP equipment and software (including affiliated services)	35	1	1	32	5	74	5,253	4,078	17,613	27,018
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	205	5	1	182	0	393	2,479	4,223	33,395	40,490
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	1,310	87	91	839	5	2,332	28,457	19,661	121,521	171,971
9.8	Reimbursements by uninsured plans and fiscal intermediaries	-49	-3	-3	-31	0	-86	-1,061	-890	-6,055	-8,092
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	1,261	84	88	808	5	2,246	27,396	18,771	115,466	163,879
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	84	0	0	84

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	959,258	216,999	167,202	256,498	277,742	1,877,700	2,119,310	4,905,461	12,637,466	21,539,937
1.2	Outsourced services	281,492	20,543	96,042	39,868	42,128	480,074	1,041,051	1,170,971	4,785,057	7,477,153
1.3	EDP equipment and software (including affiliated services)	12,375	7,647	6,717	7,634	282,460	316,833	310,009	1,359,013	1,817,640	3,803,495
1.4	Other equipment (excluding EDP) (including affiliated services)	3,284	620	324	722	648	5,598	3,780	11,048	180,309	200,737
1.5	Accreditation and certification (including affiliated services)	31,874	xxx	xxx	xxx	xxx	31,874	0	4	18	31,896
1.6	Other expenses (including affiliated services)	581,273	49,302	72,654	84,370	47,107	834,708	1,220,120	2,679,703	26,524,931	31,259,460
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,869,557	295,111	342,939	389,094	650,085	3,546,787	4,694,270	10,126,200	45,945,420	64,312,678
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-1,663	-192	-100,681	-102,537
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,126,162	15,126,162
1.10	Total (1.7 to 1.9)	1,869,557	295,111	342,939	389,094	650,085	3,546,787	4,692,606	10,126,008	60,970,902	79,336,303
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	288,688	0	0	288,688
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	404,460	69,149	49,892	95,679	138,059	757,240	766,416	2,663,728	7,705,410	11,892,793
2.2	Outsourced services	151,808	3,745	107,177	48,640	209,482	520,852	1,068,036	671,065	2,069,203	4,329,156
2.3	EDP equipment and software (including affiliated services)	4,812	1,926	1,648	1,983	139,421	149,791	110,199	740,372	876,387	1,876,749
2.4	Other equipment (excluding EDP) (including affiliated services)	1,615	197	87	270	229	2,399	1,767	5,315	88,699	98,180
2.5	Accreditation and certification (including affiliated services)	7,525	xxx	xxx	xxx	xxx	7,525	0	1	2	7,529
2.6	Other expenses (including affiliated services)	117,336	13,176	41,288	35,445	24,658	231,903	311,931	705,597	11,048,371	12,297,803

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	687,556	88,194	200,093	182,018	511,850	1,669,710	2,258,350	4,786,078	21,788,072	30,502,209
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-16,832	-242	-236,553	-253,628
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,072,933	7,072,933
2.10	Total (2.7 to 2.9)	687,556	88,194	200,093	182,018	511,850	1,669,710	2,241,518	4,785,836	28,624,451	37,321,515
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	113,323	0	0	113,323
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,346,838	204,083	136,365	258,109	350,109	2,295,505	2,320,658	6,179,774	20,608,348	31,404,286
3.2	Outsourced services	484,957	13,777	218,076	58,853	707,130	1,482,793	2,484,304	1,610,421	6,079,537	11,657,055
3.3	EDP equipment and software (including affiliated services)	16,109	3,880	2,906	4,169	439,152	466,217	382,100	2,181,453	2,939,401	5,969,171
3.4	Other equipment (excluding EDP) (including affiliated services)	6,505	899	425	1,019	810	9,658	26,583	23,128	328,411	387,780
3.5	Accreditation and certification (including affiliated services)	6,717	xxx	xxx	xxx	xxx	6,717	5	9	20	6,751
3.6	Other expenses (including affiliated services)	503,557	66,715	122,446	93,876	138,381	924,975	1,671,362	2,188,784	26,293,308	31,078,429
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,364,683	289,355	480,218	416,027	1,635,581	5,185,864	6,885,014	12,183,569	56,249,024	80,503,472
3.8	Reimbursements by uninsured plans and fiscal intermediaries	349	67	9	31	11	467	-921,885	-563	-2,358,481	-3,280,462
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,289,893	24,289,893
3.10	Total (3.7 to 3.9)	2,365,032	289,422	480,227	416,058	1,635,592	5,186,331	5,963,129	12,183,006	78,180,436	101,512,903
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	483,636	0	0	483,636

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	247	4,091	4,338
4.2	Outsourced services	0	0	0	0	0	0	0	9	111	120
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	859	859
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	187	187
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	16	16
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	1,764	1,765
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	256	7,028	7,285
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,063	5,063
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	256	12,091	12,348
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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IDAHO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	8,552	8,552
6.2 Outsourced services	0	0	0	0	0	0	0	6	0	6
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	20,949	20,949
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	6	29,501	29,507
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,205	7,205
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	6	36,706	36,712
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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IDAHO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	185	185
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	185	185
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	547	84	108	111	173	1,023	997	2,339	1,853	6,212
9.2	Outsourced services	549	0	10	13	209	781	750	284	171	1,986
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	225	221	336	782
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	2	2	4	8
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	158	391	5,816	6,365
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	1,096	84	118	124	382	1,804	2,132	3,237	8,180	15,353
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	1,096	84	118	124	382	1,804	2,132	3,237	8,180	15,353
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	34	0	0	34

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,772,967	2,380,198	1,009,057	1,685,702	1,691,140	10,539,062	23,592,096	23,868,384	115,744,808	173,744,355
1.2	Outsourced services	546,242	301,743	93,049	134,729	2,329,545	3,405,311	2,448,595	20,620,923	51,747,659	78,222,489
1.3	EDP equipment and software (including affiliated services)	38,140	11,386	10,668	6,448	1,419,600	1,486,238	809,669	2,339,043	24,496,591	29,131,539
1.4	Other equipment (excluding EDP) (including affiliated services)	2,419	648	421	285	264,775	268,546	520,331	3,067,256	2,440,075	6,296,212
1.5	Accreditation and certification (including affiliated services)	89	xxx	xxx	xxx	xxx	89	349	3,513	15,839	19,792
1.6	Other expenses (including affiliated services)	1,125,578	560,239	2,026,570	715,323	780,199	5,207,912	17,551,289	14,338,409	137,243,253	174,340,861
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,485,433	3,254,224	3,139,768	2,542,482	6,485,257	20,907,160	44,922,328	64,237,533	331,688,226	461,755,243
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-22,179,834	0	-48,731,716	-70,911,550
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	97,465,641	97,465,641
1.10	Total (1.7 to 1.9)	5,485,433	3,254,224	3,139,768	2,542,482	6,485,257	20,907,160	22,742,495	64,237,533	380,422,147	488,309,335
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	452,931	0	0	452,931
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,474,564	999,849	694,016	2,208,993	1,056,042	7,433,465	25,675,026	18,184,691	75,383,647	126,676,829
2.2	Outsourced services	628,050	378,175	195,070	298,946	573,148	2,073,391	2,505,499	5,974,781	14,125,603	24,679,277
2.3	EDP equipment and software (including affiliated services)	59,824	22,684	19,705	68,301	135,735	306,251	1,126,741	1,720,399	3,472,238	6,625,630
2.4	Other equipment (excluding EDP) (including affiliated services)	2,304	928	774	1,346	182,595	187,945	710,096	2,276,174	1,701,945	4,876,161
2.5	Accreditation and certification (including affiliated services)	321	xxx	xxx	xxx	xxx	321	1,011	3,012	17,184	21,528
2.6	Other expenses (including affiliated services)	2,054,504	794,935	1,911,967	1,230,959	803,284	6,795,649	21,771,028	11,429,393	170,777,560	210,773,628

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	5,219,571	2,196,573	2,821,531	3,808,546	2,750,801	16,797,025	51,789,399	39,588,453	265,478,177	373,653,053
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-30,574,778	-10,302	-54,503,049	-85,088,128
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	89,777,428	89,777,428
2.10	Total (2.7 to 2.9)	5,219,571	2,196,573	2,821,531	3,808,546	2,750,801	16,797,025	21,214,621	39,578,151	300,752,558	378,342,352
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,443,315	0	0	1,443,315
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	7,808,582	3,218,016	2,125,494	4,734,979	3,097,003	20,984,075	124,071,294	69,495,006	298,233,556	512,783,932
3.2	Outsourced services	2,428,283	1,008,831	415,932	602,505	1,215,054	5,670,605	5,681,841	17,351,662	34,295,116	62,999,221
3.3	EDP equipment and software (including affiliated services)	186,437	77,351	60,872	137,032	309,740	771,429	5,984,609	6,250,060	14,155,185	27,161,288
3.4	Other equipment (excluding EDP) (including affiliated services)	7,199	3,128	2,414	3,334	521,715	537,793	4,167,767	7,123,478	8,119,584	19,948,620
3.5	Accreditation and certification (including affiliated services)	3,402	xxx	xxx	xxx	xxx	3,402	2,294	173,990	32,807	212,493
3.6	Other expenses (including affiliated services)	6,821,607	2,530,762	5,555,336	4,217,105	3,198,332	22,323,140	104,209,418	45,081,119	398,909,108	570,522,790
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	17,255,511	6,838,086	8,160,049	9,694,955	8,341,844	50,290,444	244,117,224	145,475,320	753,745,362	1,193,628,347
3.8	Reimbursements by uninsured plans and fiscal intermediaries	244,024	46,954	6,266	21,347	7,388	325,979	-181,114,047	-820,328	-341,616,954	-523,225,350
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	258,533,688	258,533,688
3.10	Total (3.7 to 3.9)	17,499,535	6,885,040	8,166,315	9,716,302	8,349,232	50,616,423	63,003,178	144,654,991	670,662,093	928,936,687
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,763,997	0	0	3,763,997

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ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,425	345,497	346,922
4.2	Outsourced services	176	0	0	0	0	176	354	777	58,748	60,055
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	28,451	28,451
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,771	10,771
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	93	93
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	299,237	299,242
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	176	0	0	0	0	176	359	2,202	742,797	745,534
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	80,561	80,561
4.10	Total (4.7 to 4.9)	176	0	0	0	0	176	359	2,202	823,359	826,096
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-2	0	0	-1	0	-4	-261	0	11,542	11,278
6.2	Outsourced services	0	0	0	0	0	0	0	191	1	192
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-14	0	-50	-64
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-10	0	-34	-45
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	-1	-194	0	29,724	29,529
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-3	-1	0	-1	0	-5	-479	191	41,183	40,890
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	459	0	1,633	2,092
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,453	10,453
6.10	Total (6.7 to 6.9)	-3	-1	0	-1	0	-5	-20	191	53,269	53,435
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	258,014	258,014
8.2	Outsourced services	1,209	411	0	0	0	1,620	135	103	7,841	9,699
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,081	2,081
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	12,056	12,056
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	94	94
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	71,807	71,807
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,209	411	0	0	0	1,620	135	103	351,893	353,750
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,851,167	1,851,167

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ILLINOIS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	464,927	464,927
8.10	Total (8.7 to 8.9)	1,209	411	0	0	0	1,620	135	103	2,667,987	2,669,844
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	26,438	20,523	9,408	14,746	12,861	83,976	78,073	-1,115	1,166,948	1,327,882
9.2	Outsourced services	2,429	1,020	560	877	5,124	10,010	1,809,328	12,965	797,625	2,629,928
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	1,817	1,817	4	27,857	16,715	46,393
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	3,611	3,611	-2,465	33,860	34,738	69,744
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	2,758	795	20,173	539	4,456	28,721	86,452	18,702	444,247	578,121
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	31,625	22,338	30,141	16,162	27,869	128,135	1,971,392	92,269	2,460,273	4,652,069
9.8	Reimbursements by uninsured plans and fiscal intermediaries	6,938	0	30,354	1,735	0	39,027	-4,146	-19,572	593,494	608,803
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,557,918	1,557,918
9.10	Total (9.7 to 9.9)	38,563	22,338	60,495	17,897	27,869	167,162	1,967,246	72,697	4,611,685	6,818,790
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	46,814	0	0	46,814

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INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,110,671	335,621	450,003	1,433,754	722,606	4,052,655	2,959,056	9,023,821	21,740,288	37,775,818
1.2	Outsourced services	218,228	86,633	180,713	4,729,910	179,722	5,395,205	2,332,094	7,485,057	7,197,921	22,410,277
1.3	EDP equipment and software (including affiliated services)	41,614	13,351	21,467	150,346	26,423	253,204	995,454	1,265,458	2,755,810	5,269,924
1.4	Other equipment (excluding EDP) (including affiliated services)	5,387	1,280	3,378	28,686	10,472	49,204	36,519	112,363	238,510	436,597
1.5	Accreditation and certification (including affiliated services)	37,250	xxx	xxx	xxx	xxx	37,250	134,551	241,351	118,486	531,639
1.6	Other expenses (including affiliated services)	776,640	239,024	494,372	711,574	717,682	2,939,291	2,213,506	5,865,901	67,697,539	78,716,242
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,189,788	675,911	1,149,932	7,054,269	1,656,906	12,726,808	8,671,180	23,993,951	99,748,558	145,140,495
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-55,465	0	-164,187	-219,652
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,093,613	8,093,613
1.10	Total (1.7 to 1.9)	2,189,788	675,911	1,149,932	7,054,269	1,656,906	12,726,808	8,615,716	23,993,951	107,677,981	153,014,456
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	252,281	0	0	252,281
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,395,044	432,649	602,622	710,750	718,213	3,859,279	3,702,980	6,414,263	21,066,187	35,042,709
2.2	Outsourced services	410,265	256,469	361,459	808,618	103,704	1,940,517	1,553,847	1,958,142	2,595,236	8,047,744
2.3	EDP equipment and software (including affiliated services)	48,990	20,363	19,499	47,540	161,271	297,662	858,426	693,295	2,564,421	4,413,806
2.4	Other equipment (excluding EDP) (including affiliated services)	3,280	805	1,344	807	8,643	14,880	31,104	17,131	168,637	231,751
2.5	Accreditation and certification (including affiliated services)	21,945	xxx	xxx	xxx	xxx	21,945	713	2,282	27,033	51,973
2.6	Other expenses (including affiliated services)	632,425	259,292	519,003	316,102	429,526	2,156,347	4,079,145	3,600,634	47,860,664	57,696,788

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,511,950	969,578	1,503,931	1,883,817	1,421,358	8,290,632	10,226,219	12,685,746	74,282,178	105,484,775
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-1,172,229	0	-2,035,198	-3,207,427
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,929,682	6,929,682
2.10	Total (2.7 to 2.9)	2,511,950	969,578	1,503,931	1,883,817	1,421,358	8,290,632	9,053,990	12,685,746	79,176,663	109,207,029
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	740,728	0	0	740,728
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,021,449	1,031,857	1,163,146	1,154,802	1,407,381	7,778,634	7,892,380	10,617,904	27,848,314	54,137,232
3.2	Outsourced services	630,619	367,518	538,738	259,455	180,718	1,977,046	1,955,804	2,786,904	9,215,680	15,935,435
3.3	EDP equipment and software (including affiliated services)	53,787	19,070	17,719	57,860	420,002	568,437	2,157,838	609,772	3,155,950	6,491,995
3.4	Other equipment (excluding EDP) (including affiliated services)	5,317	786	2,128	840	21,010	30,079	136,127	6,680	314,092	486,977
3.5	Accreditation and certification (including affiliated services)	58,294	xxx	xxx	xxx	xxx	58,294	362	727	7,101	66,484
3.6	Other expenses (including affiliated services)	2,197,378	549,855	977,330	670,769	1,454,501	5,849,835	6,383,911	4,929,704	77,771,597	94,935,045
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,966,846	1,969,083	2,699,058	2,143,726	3,483,609	16,262,325	18,526,422	18,951,686	118,312,737	172,053,171
3.8	Reimbursements by uninsured plans and fiscal intermediaries	48,164	9,268	1,237	4,213	1,458	64,340	-5,791,068	-18	-10,289,585	-16,016,330
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,589,724	13,589,724
3.10	Total (3.7 to 3.9)	6,015,010	1,978,351	2,700,295	2,147,939	3,485,067	16,326,665	12,735,354	18,951,668	121,612,875	169,626,564
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	994,179	0	-23,625	970,554

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INDIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,642	450,717	452,359
4.2	Outsourced services	0	0	0	0	0	0	-1	11	75,183	75,193
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	36,628	36,628
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	13,998	13,998
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	107	107
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	391,866	391,872
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	1,653	968,499	970,157
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,153,418	1,153,418
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5	1,653	2,121,917	2,123,575
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-7	-1	-1	-2	-1	-11	-742	0	908	155
6.2	Outsourced services	0	0	0	0	0	0	0	7	0	7
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-40	0	-143	-183
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-30	0	-106	-136
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-1	0	0	0	0	-2	-552	0	6,722	6,168
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-8	-2	-1	-2	-1	-14	-1,364	7	7,381	6,010
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,308	0	4,651	5,959
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,987	2,987
6.10	Total (6.7 to 6.9)	-8	-2	-1	-2	-1	-14	-56	7	15,019	14,957
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	53,503	53,503
8.2	Outsourced services	1,921	985	985	2,450	278	6,618	21,786	16,588	12,218	57,211
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	4,144	4,144
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	619	619
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	174	174
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	11,642	11,642
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,921	985	985	2,450	278	6,618	21,786	16,588	82,300	127,293
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	6,632	6,632

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,403	21,403
8.10	Total (8.7 to 8.9)	1,921	985	985	2,450	278	6,618	21,786	16,588	110,335	155,328
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	866,135	102,783	60,981	234,035	116,737	1,380,669	2,376,138	3,415,458	18,909,805	26,082,070
1.2	Outsourced services	536,048	116,132	104,347	498,019	123,131	1,377,676	588,450	3,655,427	9,229,181	14,850,732
1.3	EDP equipment and software (including affiliated services)	76,379	6,558	4,422	10,690	8,598	106,649	240,335	315,185	2,639,087	3,301,255
1.4	Other equipment (excluding EDP) (including affiliated services)	2,341	426	244	410	437	3,861	7,488	23,450	383,033	417,832
1.5	Accreditation and certification (including affiliated services)	54	xxx	xxx	xxx	xxx	54	160	2,155	1,279	3,649
1.6	Other expenses (including affiliated services)	253,846	84,613	135,156	86,771	61,975	622,363	769,249	1,648,579	27,873,020	30,913,209
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,734,804	310,513	305,148	829,924	310,878	3,491,271	3,981,818	9,060,250	59,035,409	75,568,748
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	18,470	0	-186,742	-168,272
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,965,022	9,965,022
1.10	Total (1.7 to 1.9)	1,734,804	310,513	305,148	829,924	310,878	3,491,271	4,000,287	9,060,250	68,813,691	85,365,499
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	261,283	0	0	261,283
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	669,789	59,613	51,019	269,700	50,981	1,101,102	1,568,540	3,431,580	17,425,650	23,526,870
2.2	Outsourced services	422,296	90,474	93,476	533,835	101,922	1,242,004	193,920	1,953,287	12,780,040	16,169,251
2.3	EDP equipment and software (including affiliated services)	40,722	4,239	3,637	12,419	9,077	70,095	212,302	332,616	2,806,103	3,421,115
2.4	Other equipment (excluding EDP) (including affiliated services)	1,251	243	180	421	147	2,241	2,953	24,522	80,639	110,354
2.5	Accreditation and certification (including affiliated services)	163	xxx	xxx	xxx	xxx	163	181	481	5,081	5,904
2.6	Other expenses (including affiliated services)	285,373	102,506	185,523	110,053	72,652	756,108	3,650,816	3,401,404	45,268,084	53,076,412

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,419,596	257,075	333,833	926,430	234,777	3,171,711	5,628,712	9,143,887	78,365,597	96,309,908
2.8	Reimbursements by uninsured plans and fiscal intermediaries	551	106	14	48	17	736	941	0	-17,189	-15,512
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,838,655	4,838,655
2.10	Total (2.7 to 2.9)	1,420,147	257,181	333,847	926,478	234,794	3,172,447	5,629,653	9,143,887	83,187,062	101,133,051
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	331,914	0	0	331,914
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,904,137	176,284	134,416	504,107	195,309	2,914,252	7,593,397	9,652,427	41,978,530	62,138,606
3.2	Outsourced services	900,731	144,213	146,098	808,618	179,823	2,179,484	594,519	5,160,129	12,793,617	20,727,749
3.3	EDP equipment and software (including affiliated services)	583,246	10,069	8,487	23,026	49,430	674,260	651,954	796,233	5,781,245	7,903,692
3.4	Other equipment (excluding EDP) (including affiliated services)	3,483	729	482	1,075	468	6,235	189,698	57,954	526,371	780,259
3.5	Accreditation and certification (including affiliated services)	328	xxx	xxx	xxx	xxx	328	376	717	2,102	3,522
3.6	Other expenses (including affiliated services)	1,122,022	234,690	517,207	463,626	498,418	2,835,961	8,086,826	9,524,042	44,661,655	65,108,488
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,513,948	565,986	806,690	1,800,451	923,446	8,610,521	17,116,772	25,191,500	105,743,519	156,662,314
3.8	Reimbursements by uninsured plans and fiscal intermediaries	2,059	396	53	180	62	2,750	-8,011,366	0	-14,178,784	-22,187,400
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,949,285	11,949,285
3.10	Total (3.7 to 3.9)	4,516,007	566,382	806,743	1,800,631	923,508	8,613,271	9,105,406	25,191,500	103,514,022	146,424,200
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	850,618	0	0	850,618

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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	72	85,741	85,813
4.2	Outsourced services	0	0	0	0	0	0	0	-55	14,888	14,833
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,419	6,419
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,600	2,600
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	5	5
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	76,458	76,458
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	17	186,112	186,129
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	14,957	14,957
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	17	201,069	201,086
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	28	28
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	69	69
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	97	97
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24	24
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	121	121
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,289	3,289
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	167	167
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	939	939
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,395	4,395
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	26,297	26,297

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IOWA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,958	6,958
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	37,650	37,650
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	931,884	97,932	64,400	204,637	55,871	1,354,725	2,434,842	5,572,327	29,358,903	38,720,797
1.2	Outsourced services	83,639	65,592	161,590	23,739	18,002	352,563	327,869	2,898,377	1,690,303	5,269,110
1.3	EDP equipment and software (including affiliated services)	76,568	4,466	3,686	3,959	222,780	311,459	426,222	941,979	7,244,378	8,924,034
1.4	Other equipment (excluding EDP) (including affiliated services)	12,072	216	175	77	201	12,743	10,439	4,071	429,154	456,408
1.5	Accreditation and certification (including affiliated services)	52	xxx	xxx	xxx	xxx	52	63,110	420	1,502	65,086
1.6	Other expenses (including affiliated services)	403,997	100,445	212,096	38,748	209,638	964,923	3,278,639	4,202,066	17,382,567	25,828,195
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,508,209	268,649	441,949	271,163	506,494	2,996,463	6,541,122	13,619,239	56,106,805	79,263,630
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-246,118	0	-926,420	-1,172,538
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,292,177	31,292,177
1.10	Total (1.7 to 1.9)	1,508,209	268,649	441,949	271,163	506,494	2,996,463	6,295,005	13,619,239	86,472,561	109,383,268
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	200,918	0	0	200,918
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	859,138	68,705	88,976	775,249	100,364	1,892,433	6,673,451	3,146,582	34,177,134	45,889,598
2.2	Outsourced services	221,508	93,000	124,002	156,632	29,846	624,986	494,753	933,551	1,589,894	3,643,183
2.3	EDP equipment and software (including affiliated services)	84,234	4,618	4,337	40,935	69,530	203,654	584,096	372,403	6,383,546	7,543,699
2.4	Other equipment (excluding EDP) (including affiliated services)	4,827	190	169	595	321	6,102	167,800	4,625	617,612	796,137
2.5	Accreditation and certification (including affiliated services)	46	xxx	xxx	xxx	xxx	46	6,943	382	5,195	12,567
2.6	Other expenses (including affiliated services)	367,195	92,889	210,934	190,047	229,527	1,090,592	8,386,504	2,886,799	25,506,751	37,870,643

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KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,536,951	259,401	428,417	1,163,459	429,586	3,817,813	16,313,544	7,344,343	68,280,128	95,755,828
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-7,124,682	0	-12,927,750	-20,052,432
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,065,606	20,065,606
2.10	Total (2.7 to 2.9)	1,536,951	259,401	428,417	1,163,459	429,586	3,817,813	9,188,862	7,344,343	75,417,983	95,769,002
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	330,174	0	0	330,174
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,545,235	294,205	134,115	1,485,310	193,656	4,652,524	29,848,860	9,743,919	91,774,273	136,019,573
3.2	Outsourced services	253,355	207,957	446,301	742,330	89,647	1,739,590	943,946	4,387,884	4,039,793	11,111,213
3.3	EDP equipment and software (including affiliated services)	121,373	8,983	6,584	146,066	2,487,873	2,770,877	1,872,968	562,822	13,155,555	18,362,219
3.4	Other equipment (excluding EDP) (including affiliated services)	39,263	370	275	650	468	41,023	1,029,132	6,509	2,319,704	3,396,367
3.5	Accreditation and certification (including affiliated services)	458	xxx	xxx	xxx	xxx	458	10,807	436	3,089	14,790
3.6	Other expenses (including affiliated services)	1,047,057	169,504	482,100	437,316	164,698	2,300,677	30,140,340	5,339,270	67,974,975	105,755,262
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,006,741	681,017	1,069,375	2,811,671	2,936,341	11,505,145	63,846,055	20,040,836	179,267,392	274,659,427
3.8	Reimbursements by uninsured plans and fiscal intermediaries	40,791	7,849	1,047	3,568	1,235	54,490	-44,649,923	0	-80,310,731	-124,906,163
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	47,062,517	47,062,517
3.10	Total (3.7 to 3.9)	4,047,532	688,866	1,070,422	2,815,239	2,937,576	11,559,635	19,196,132	20,040,836	146,019,177	196,815,781
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	450,897	0	0	450,897

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,263	287,317	288,580
4.2	Outsourced services	0	0	0	0	0	0	0	46	47,398	47,444
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	23,845	23,845
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,980	8,980
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	83	83
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	248,027	248,032
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	1,309	615,650	616,964
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	68,361	68,361
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5	1,309	684,011	685,325
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,793	1,793
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	4,392	4,392
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	6,185	6,185
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,511	1,511
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	7,696	7,696
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	265	265
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	13	13
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	76	76
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	354	354
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,121	2,121

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KANSAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	251	251
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,726	2,726
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	848,890	252,248	452,485	377,975	854,078	2,785,676	1,907,794	4,823,031	15,051,040	24,567,539
1.2	Outsourced services	396,508	178,160	169,162	1,210,699	180,217	2,134,748	764,494	1,931,266	2,762,643	7,593,149
1.3	EDP equipment and software (including affiliated services)	27,806	8,117	11,016	11,959	40,349	99,247	1,111,597	609,860	1,824,255	3,644,960
1.4	Other equipment (excluding EDP) (including affiliated services)	3,220	455	1,688	994	12,533	18,892	6,061	8,312	138,820	172,085
1.5	Accreditation and certification (including affiliated services)	9	xxx	xxx	xxx	xxx	9	317	6,175	932	7,434
1.6	Other expenses (including affiliated services)	397,493	79,854	237,692	161,396	644,188	1,520,625	751,272	1,034,215	28,970,629	32,276,739
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,673,928	518,832	872,045	1,763,022	1,731,366	6,559,195	4,541,537	8,412,859	48,748,319	68,261,909
1.8	Reimbursements by uninsured plans and fiscal intermediaries	18	4	0	2	1	25	367	0	-6,072	-5,680
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,635,903	7,635,903
1.10	Total (1.7 to 1.9)	1,673,946	518,836	872,045	1,763,024	1,731,367	6,559,220	4,541,904	8,412,859	56,378,152	75,892,132
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	239,842	0	0	239,842
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	736,742	195,255	388,715	2,049,903	506,404	3,877,019	2,170,682	2,991,163	13,678,111	22,716,975
2.2	Outsourced services	649,170	499,479	338,518	767,515	91,492	2,346,174	1,134,538	941,196	3,207,983	7,629,892
2.3	EDP equipment and software (including affiliated services)	34,386	7,996	8,933	104,136	79,713	235,163	588,077	163,765	1,478,662	2,465,667
2.4	Other equipment (excluding EDP) (including affiliated services)	1,804	249	641	1,456	5,711	9,861	4,836	5,162	81,432	101,291
2.5	Accreditation and certification (including affiliated services)	36	xxx	xxx	xxx	xxx	36	627	300	2,299	3,263
2.6	Other expenses (including affiliated services)	314,162	89,745	188,968	464,369	276,317	1,333,559	1,117,278	1,067,470	33,075,694	36,594,002

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,736,302	792,723	925,776	3,387,376	959,634	7,801,813	5,016,037	5,169,057	51,524,181	69,511,087
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,276,948	7,276,948
2.10	Total (2.7 to 2.9)	1,736,302	792,723	925,776	3,387,376	959,634	7,801,813	5,016,037	5,169,057	58,801,127	76,788,035
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	578,611	0	0	578,611
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,611,500	920,890	1,277,420	3,322,213	1,521,879	9,653,902	7,292,080	12,130,426	38,491,364	67,567,773
3.2	Outsourced services	1,254,664	799,405	604,221	702,867	228,787	3,589,943	2,476,094	2,433,449	8,776,165	17,275,650
3.3	EDP equipment and software (including affiliated services)	67,935	18,835	19,551	147,836	237,609	491,766	2,081,684	402,249	4,097,880	7,073,579
3.4	Other equipment (excluding EDP) (including affiliated services)	5,523	700	2,134	2,195	21,090	31,639	97,369	18,874	448,757	596,639
3.5	Accreditation and certification (including affiliated services)	204	xxx	xxx	xxx	xxx	204	2,474	543	6,651	9,871
3.6	Other expenses (including affiliated services)	1,574,097	265,752	618,955	883,413	1,253,681	4,595,899	4,126,025	2,603,120	79,569,583	90,894,626
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,513,925	2,005,581	2,522,281	5,058,525	3,263,045	18,363,354	16,075,725	17,588,661	131,390,399	183,418,141
3.8	Reimbursements by uninsured plans and fiscal intermediaries	12,513	2,411	324	1,096	383	16,727	-3,619,195	15	-14,515,153	-18,117,606
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,080,576	20,080,576
3.10	Total (3.7 to 3.9)	5,526,438	2,007,992	2,522,605	5,059,621	3,263,428	18,380,081	12,456,531	17,588,675	136,955,824	185,381,112
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,042,236	0	0	1,042,236

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,084	36,153	37,237
4.2	Outsourced services	0	0	0	0	0	0	0	39	3,677	3,716
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,099	5,099
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,369	1,369
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	71	71
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	24,153	24,157
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	1,123	70,522	71,649
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,159	25,159
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	4	1,123	95,681	96,808
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,408	7,408
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	18,151	18,151
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	25,559	25,559
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,243	6,243
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	31,802	31,802
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	12,881	12,881
8.2	Outsourced services	279	143	143	356	40	963	3,136	2,388	1,565	8,051
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	556	556
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	372	372
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	23	23
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,189	3,189
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	279	143	143	356	40	963	3,136	2,388	18,586	25,072
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	46,462	46,462

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

KENTUCKY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,796	9,796
8.10	Total (8.7 to 8.9)	279	143	143	356	40	963	3,136	2,388	74,844	81,330
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,972,911	524,967	261,102	680,723	760,894	5,200,597	5,103,005	13,540,657	34,204,007	58,048,266
1.2	Outsourced services	727,708	256,451	175,464	216,915	51,285	1,427,823	964,612	1,711,357	3,897,920	8,001,714
1.3	EDP equipment and software (including affiliated services)	38,791	14,042	12,815	22,860	23,883	112,391	486,060	1,457,523	3,071,708	5,127,681
1.4	Other equipment (excluding EDP) (including affiliated services)	7,203	540	490	224	648	9,105	331,383	1,102,998	2,418,827	3,862,314
1.5	Accreditation and certification (including affiliated services)	187	xxx	xxx	xxx	xxx	187	657	1,606	3,266	5,716
1.6	Other expenses (including affiliated services)	791,920	378,314	574,804	147,030	469,453	2,361,522	6,505,773	11,445,630	52,472,871	72,785,794
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,538,722	1,174,314	1,024,675	1,067,751	1,306,162	9,111,622	13,391,493	29,259,771	96,068,601	147,831,487
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-159,109	0	-510,048	-669,157
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,684,588	44,684,588
1.10	Total (1.7 to 1.9)	4,538,722	1,174,314	1,024,675	1,067,751	1,306,162	9,111,622	13,232,384	29,259,771	140,243,140	191,846,919
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	992,797	0	0	992,797
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,029,039	102,349	179,168	697,979	173,553	2,182,089	3,602,700	8,105,759	22,481,416	36,371,965
2.2	Outsourced services	425,469	96,954	107,175	190,252	30,780	850,631	744,959	1,091,552	2,773,735	5,460,878
2.3	EDP equipment and software (including affiliated services)	20,969	6,502	6,166	42,745	13,828	90,210	322,346	767,090	2,020,400	3,200,048
2.4	Other equipment (excluding EDP) (including affiliated services)	5,476	253	225	678	374	7,009	238,763	705,971	1,542,358	2,494,103
2.5	Accreditation and certification (including affiliated services)	82	xxx	xxx	xxx	xxx	82	265	432	1,478	2,257
2.6	Other expenses (including affiliated services)	424,623	145,432	362,548	209,635	252,267	1,394,505	2,827,158	6,209,217	104,550,503	114,981,383

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,905,658	351,490	655,284	1,141,291	470,800	4,524,525	7,736,193	16,880,020	133,369,893	162,510,630
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-1,026,451	0	-1,970,611	-2,997,062
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	28,090,879	28,090,879
2.10	Total (2.7 to 2.9)	1,905,658	351,490	655,284	1,141,291	470,800	4,524,525	6,709,743	16,880,020	159,490,163	187,604,449
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	425,755	0	0	425,755
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,440,401	431,374	461,414	1,972,949	821,181	7,127,317	18,476,143	17,055,520	66,182,525	108,841,506
3.2	Outsourced services	928,856	269,693	246,536	447,721	87,730	1,980,536	1,768,326	2,171,892	5,935,692	11,856,447
3.3	EDP equipment and software (including affiliated services)	63,292	21,043	19,118	110,734	37,877	252,066	1,271,466	1,575,624	5,311,824	8,410,981
3.4	Other equipment (excluding EDP) (including affiliated services)	12,964	876	736	1,859	1,133	17,568	886,073	1,346,790	3,738,425	5,988,857
3.5	Accreditation and certification (including affiliated services)	275	xxx	xxx	xxx	xxx	275	767	1,286	3,329	5,656
3.6	Other expenses (including affiliated services)	1,303,145	541,379	895,442	894,890	836,053	4,470,910	15,251,765	15,310,588	86,052,123	121,085,385
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,748,932	1,264,365	1,623,247	3,428,153	1,783,972	13,848,671	37,654,541	37,461,700	167,223,919	256,188,830
3.8	Reimbursements by uninsured plans and fiscal intermediaries	824	159	21	72	25	1,101	-20,395,073	0	-37,219,276	-57,613,247
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,567,642	45,567,642
3.10	Total (3.7 to 3.9)	5,749,756	1,264,524	1,623,268	3,428,225	1,783,997	13,849,772	17,259,468	37,461,700	175,572,284	244,143,224
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,255,382	0	0	1,255,382

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,616	47,657	49,273
4.2	Outsourced services	132	0	0	0	0	132	1,480	1,012	5,547	8,170
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	7,055	7,055
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,814	1,814
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	106	106
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	33,020	33,026
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	132	0	0	0	0	132	1,486	2,628	95,200	99,445
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	36,909	36,909
4.10	Total (4.7 to 4.9)	132	0	0	0	0	132	1,486	2,628	132,109	136,354
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,518	10,518
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	25,770	25,770
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1	36,288	36,289
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,863	8,863
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	1	45,151	45,152
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,115	10,115
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	514	514
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,886	2,886
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	13,515	13,515
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	80,862	80,862

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

LOUISIANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,256	9,256
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	103,633	103,633
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	1,464	0	200	0	0	1,664	5,428	17,187	35,549	59,828
9.2	Outsourced services	390	0	1	70	0	461	570	1,804	3,448	6,283
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	524	1,661	3,174	5,359
9.4	Other equipment (excluding EDP) (including affiliated services)	11	0	0	0	0	11	527	1,668	3,188	5,394
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	305	0	429	0	270	1,004	3,444	12,470	23,713	40,631
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	2,170	0	630	70	270	3,140	10,493	34,790	69,072	117,495
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	59,885	59,885
9.10	Total (9.7 to 9.9)	2,170	0	630	70	270	3,140	10,493	34,790	128,957	177,380
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	839,106	296,130	271,765	102,868	153,430	1,663,299	2,356,947	1,446,345	10,234,228	15,700,819
1.2	Outsourced services	138,652	126,982	78,659	586,878	35,509	966,680	490,988	7,205,752	6,063,143	14,726,564
1.3	EDP equipment and software (including affiliated services)	3,310	1,366	3,492	1,094	30,747	40,010	259,354	81,503	1,199,084	1,579,950
1.4	Other equipment (excluding EDP) (including affiliated services)	382	38	154	28	3,066	3,668	737	110	224,882	229,398
1.5	Accreditation and certification (including affiliated services)	48,474	xxx	xxx	xxx	xxx	48,474	861,121	11	3	909,609
1.6	Other expenses (including affiliated services)	242,832	98,377	133,999	128,139	93,448	696,796	408,496	272,702	13,011,864	14,389,860
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,272,755	522,893	488,070	819,006	316,202	3,418,926	4,377,645	9,006,424	30,733,204	47,536,200
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-26,233	0	-53,892	-80,126
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,318,087	11,318,087
1.10	Total (1.7 to 1.9)	1,272,755	522,893	488,070	819,006	316,202	3,418,926	4,351,412	9,006,424	41,997,399	58,774,161
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	96,708	1,664,758	0	1,761,466
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	801,343	241,228	279,882	206,039	105,786	1,634,280	17,577,494	775,191	34,975,623	54,962,588
2.2	Outsourced services	166,035	47,293	71,537	230,188	24,429	539,483	603,630	3,100,880	2,807,875	7,051,868
2.3	EDP equipment and software (including affiliated services)	5,426	1,564	1,487	1,347	49,805	59,629	1,064,548	46,933	2,317,017	3,488,128
2.4	Other equipment (excluding EDP) (including affiliated services)	325	38	127	26	2,104	2,619	658,853	146	1,204,531	1,866,149
2.5	Accreditation and certification (including affiliated services)	13,081	xxx	xxx	xxx	xxx	13,081	232,378	2	3	245,464
2.6	Other expenses (including affiliated services)	320,917	63,657	84,925	94,250	46,619	610,369	12,445,847	169,393	36,411,285	49,636,893

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,307,126	353,780	437,959	531,850	228,745	2,859,460	32,582,750	4,092,544	77,716,334	117,251,090
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-28,832,130	0	-50,074,317	-78,906,447
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,682,382	4,682,382
2.10	Total (2.7 to 2.9)	1,307,126	353,780	437,959	531,850	228,745	2,859,460	3,750,620	4,092,544	32,324,400	43,027,025
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	501,681	449,242	0	950,923
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,891,125	794,151	982,473	538,172	657,744	4,863,665	23,431,632	6,022,203	47,685,650	82,003,152
3.2	Outsourced services	333,635	82,474	161,632	74,055	96,669	748,465	983,165	2,270,187	3,472,874	7,474,690
3.3	EDP equipment and software (including affiliated services)	21,390	8,077	7,805	5,353	136,993	179,620	1,875,032	205,829	3,414,379	5,674,859
3.4	Other equipment (excluding EDP) (including affiliated services)	2,089	287	870	198	13,231	16,676	796,951	2,409	1,393,421	2,209,457
3.5	Accreditation and certification (including affiliated services)	1,179	xxx	xxx	xxx	xxx	1,179	11,677	3	286	13,144
3.6	Other expenses (including affiliated services)	709,012	120,113	259,709	162,617	525,591	1,777,041	15,607,653	737,689	50,359,505	68,481,887
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,958,429	1,005,104	1,412,491	780,397	1,430,227	7,586,646	42,706,110	9,238,320	106,326,116	165,857,191
3.8	Reimbursements by uninsured plans and fiscal intermediaries	55,779	10,733	1,432	4,880	1,689	74,513	-34,814,229	0	-61,434,834	-96,174,549
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11,498,366	11,498,366
3.10	Total (3.7 to 3.9)	3,014,208	1,015,837	1,413,923	785,277	1,431,916	7,661,159	7,891,881	9,238,320	56,389,647	81,181,007
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	743,876	22,572	0	766,448

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-10	-2	-1	-3	-1	-18	-1,159	0	-4,121	-5,298
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-63	0	-223	-286
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-47	0	-166	-213
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-2	0	0	0	0	-3	-862	0	-3,067	-3,932
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-13	-2	-2	-3	-2	-21	-2,131	0	-7,577	-9,729
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,043	0	7,264	9,306
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	-13	-2	-2	-3	-2	-21	-88	0	-313	-423
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,399	1,399
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	71	71
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	399	399
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	1,869	1,869
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	11,185	11,185

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MAINE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,848	5,848
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	18,902	18,902
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	6,821	0	1,894	837	0	9,552	40,124	1,626	46,187	97,489
9.2	Outsourced services	0	0	0	0	0	0	2,301	0	25,855	28,156
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	1,002	1,002	0	0	10,498	11,500
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	18,463	240	2,102	3,090	0	23,895	16,440	899,440	179,653	1,119,428
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	25,284	240	3,996	3,927	1,002	34,449	58,865	901,066	262,193	1,256,573
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	25,284	240	3,996	3,927	1,002	34,449	58,865	901,066	262,193	1,256,573
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,377,390	1,090,648	868,586	109,450	289,192	3,735,269	5,331,389	18,289,212	36,987,094	64,342,964
1.2	Outsourced services	9,865,657	5,171	46,080	3,398	47,465	9,967,770	757,737	15,392,451	26,773,872	52,891,832
1.3	EDP equipment and software (including affiliated services)	640,475	10,839	167,130	11,078	102,557	932,078	537,506	5,527,136	23,539,812	30,536,531
1.4	Other equipment (excluding EDP) (including affiliated services)	1,542	346	255	24	342	2,509	25,038	118,574	288,995	435,119
1.5	Accreditation and certification (including affiliated services)	65,503	xxx	xxx	xxx	xxx	65,503	100,015	368	26,374	192,258
1.6	Other expenses (including affiliated services)	681,939	218,093	175,557	38,159	52,780	1,166,529	859,997	4,893,147	59,941,993	66,861,668
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	12,632,501	1,325,094	1,257,607	162,107	492,340	15,869,654	7,611,679	44,220,894	147,558,141	215,260,368
1.8	Reimbursements by uninsured plans and fiscal intermediaries	5,888	1,133	151	515	178	7,865	-713,206	0	-1,535,762	-2,241,103
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-5,662,044	-5,662,044
1.10	Total (1.7 to 1.9)	12,638,389	1,326,227	1,257,758	162,622	492,518	15,877,519	6,898,473	44,220,894	140,360,337	207,357,221
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	438,060	0	0	438,060
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,716,666	588,301	366,685	119,661	290,381	3,081,695	11,958,540	10,933,193	44,485,937	70,459,366
2.2	Outsourced services	10,373,781	18,317	45,745	14,502	46,976	10,499,320	710,795	2,912,584	20,387,034	34,509,733
2.3	EDP equipment and software (including affiliated services)	708,943	15,465	132,672	26,590	80,523	964,192	868,516	3,569,523	19,231,729	24,633,962
2.4	Other equipment (excluding EDP) (including affiliated services)	2,005	600	472	317	536	3,929	332,273	24,200	906,493	1,266,894
2.5	Accreditation and certification (including affiliated services)	46,455	xxx	xxx	xxx	xxx	46,455	71,054	785	58,482	176,778
2.6	Other expenses (including affiliated services)	1,131,854	291,795	320,215	194,420	196,398	2,134,682	7,478,137	5,164,600	119,967,461	134,744,879

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	13,979,704	914,480	865,791	355,489	614,814	16,730,276	21,419,314	22,604,886	205,037,137	265,791,612
2.8	Reimbursements by uninsured plans and fiscal intermediaries	3,325	640	85	291	101	4,442	-14,190,489	0	-24,716,268	-38,902,315
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	99,732,748	99,732,748
2.10	Total (2.7 to 2.9)	13,983,029	915,120	865,876	355,780	614,915	16,734,718	7,228,826	22,604,886	280,053,616	326,622,046
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	634,484	0	0	634,484
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,193,606	3,511,453	2,818,945	609,589	1,133,834	12,267,424	39,510,517	39,210,846	117,721,855	208,710,642
3.2	Outsourced services	25,972,911	40,788	75,548	31,859	178,783	26,299,889	2,547,304	10,741,701	67,197,888	106,786,779
3.3	EDP equipment and software (including affiliated services)	1,768,911	44,403	200,793	38,444	362,468	2,415,016	2,628,685	9,134,519	31,101,100	45,279,321
3.4	Other equipment (excluding EDP) (including affiliated services)	8,117	1,604	1,108	772	1,587	13,188	1,043,329	70,437	1,815,814	2,942,770
3.5	Accreditation and certification (including affiliated services)	86,131	xxx	xxx	xxx	xxx	86,131	63,914	6,225	14,653	170,923
3.6	Other expenses (including affiliated services)	2,668,571	1,000,672	996,835	760,148	470,279	5,896,502	23,143,103	18,316,279	171,586,733	218,942,622
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	34,698,244	4,598,921	4,093,226	1,440,814	2,146,949	46,978,153	68,936,853	77,480,007	389,438,048	582,833,059
3.8	Reimbursements by uninsured plans and fiscal intermediaries	393,816	75,776	10,112	34,451	11,923	526,078	-44,097,836	0	-78,595,296	-122,167,054
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	170,974,459	170,974,459
3.10	Total (3.7 to 3.9)	35,092,060	4,674,697	4,103,338	1,475,265	2,158,872	47,504,231	24,839,018	77,480,007	481,817,211	631,640,467
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,238,335	0	-12,263	2,226,072

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	189	3,136	3,325
4.2	Outsourced services	0	0	0	0	0	0	0	7	85	92
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	658	658
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	143	143
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	12	12
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	93,905	93,906
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	196	97,939	98,136
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	209,587	209,587
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	196	307,526	307,723
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-1	0	0	0	0	-1	-56	0	310	253
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-3	0	-11	-14
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-2	0	-8	-10
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	-42	0	1,098	1,056
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-1	0	0	0	0	-1	-103	0	1,388	1,284
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	99	0	352	450
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	429	429
6.10	Total (6.7 to 6.9)	-1	0	0	0	0	-1	-4	0	2,169	2,164
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	72,455	72,455
8.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,682	3,682
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	20,676	20,676
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	96,816	96,816
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	579,226	579,226

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MARYLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	69,443	69,443
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	745,485	745,485
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	26,050	0	0	0	0	26,050	0	0	0	26,050
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	75,893	21,497	5,912	70	16,733	120,105	0	0	796,748	916,853
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	101,943	21,497	5,912	70	16,733	146,155	0	0	796,748	942,903
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	532,649	532,649
9.10	Total (9.7 to 9.9)	101,943	21,497	5,912	70	16,733	146,155	0	0	1,329,397	1,475,552
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	5,239,409	812,815	598,979	436,920	1,424,089	8,512,210	7,593,653	8,929,104	29,146,133	54,181,101
1.2	Outsourced services	1,079,476	127,848	95,501	263,696	217,209	1,783,732	5,557,376	5,139,168	22,061,361	34,541,636
1.3	EDP equipment and software (including affiliated services)	211,240	72,089	49,021	94,758	1,170,048	1,597,158	325,402	839,228	5,711,632	8,473,419
1.4	Other equipment (excluding EDP) (including affiliated services)	49,169	11,457	7,767	35,651	21,352	125,397	30,646	125,694	450,595	732,332
1.5	Accreditation and certification (including affiliated services)	2,094	xxx	xxx	xxx	xxx	2,094	158	164	3,853	6,269
1.6	Other expenses (including affiliated services)	1,339,286	106,884	371,103	489,603	264,442	2,571,316	1,243,820	2,682,122	35,420,545	41,917,804
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	7,920,672	1,131,093	1,122,373	1,320,629	3,097,142	14,591,909	14,751,057	17,715,478	92,794,119	139,852,563
1.8	Reimbursements by uninsured plans and fiscal intermediaries	360	69	9	32	11	481	1,463	0	-2,362	-418
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,630,645	6,630,645
1.10	Total (1.7 to 1.9)	7,921,032	1,131,162	1,122,382	1,320,661	3,097,153	14,592,390	14,752,520	17,715,478	99,422,403	146,482,792
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,595,820	0	2,781	1,598,601
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	6,498,661	684,024	892,011	1,027,333	773,478	9,875,505	13,228,228	18,967,865	49,318,780	91,390,378
2.2	Outsourced services	1,083,256	29,911	165,837	103,628	120,398	1,503,030	14,045,362	15,260,064	21,922,675	52,731,133
2.3	EDP equipment and software (including affiliated services)	58,000	35,785	39,099	336,482	1,031,369	1,500,735	902,668	1,615,060	14,297,938	18,316,402
2.4	Other equipment (excluding EDP) (including affiliated services)	17,079	2,192	2,725	5,899	5,638	33,533	38,736	42,655	329,492	444,414
2.5	Accreditation and certification (including affiliated services)	1,725	xxx	xxx	xxx	xxx	1,725	164	206	2,481	4,577
2.6	Other expenses (including affiliated services)	4,888,448	265,234	557,931	913,743	444,829	7,070,187	3,689,953	6,766,779	111,266,100	128,793,018

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	12,547,170	1,017,147	1,657,603	2,387,084	2,375,712	19,984,714	31,905,112	42,652,631	197,137,465	291,679,922
2.8	Reimbursements by uninsured plans and fiscal intermediaries	935	180	24	82	28	1,249	30,816	0	51,995	84,060
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,059,159	15,059,159
2.10	Total (2.7 to 2.9)	12,548,105	1,017,327	1,657,627	2,387,166	2,375,740	19,985,963	31,935,928	42,652,631	212,248,621	306,823,139
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,734,639	0	5,875	3,740,514
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	12,301,171	1,254,476	1,563,699	1,884,682	1,845,712	18,849,740	45,827,581	48,344,402	124,236,340	237,258,063
3.2	Outsourced services	2,666,005	26,300	247,789	318,510	151,280	3,409,883	26,657,968	32,348,765	38,107,700	100,524,313
3.3	EDP equipment and software (including affiliated services)	203,288	130,265	141,483	696,131	1,221,203	2,392,369	3,164,608	3,834,629	33,769,424	43,161,030
3.4	Other equipment (excluding EDP) (including affiliated services)	20,700	3,776	4,636	15,300	12,281	56,694	779,925	114,313	1,611,008	2,561,939
3.5	Accreditation and certification (including affiliated services)	1,579	xxx	xxx	xxx	xxx	1,579	250	367	2,245	4,441
3.6	Other expenses (including affiliated services)	9,486,328	616,351	918,438	2,316,510	1,131,535	14,469,161	22,249,896	16,074,939	238,554,499	291,348,494
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	24,679,071	2,031,166	2,876,043	5,231,133	4,362,013	39,179,425	98,680,231	100,717,414	436,281,215	674,858,282
3.8	Reimbursements by uninsured plans and fiscal intermediaries	69,712	13,451	1,828	6,102	2,204	93,297	-30,479,996	111	-53,877,717	-84,264,305
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,442,678	48,442,678
3.10	Total (3.7 to 3.9)	24,748,783	2,044,617	2,877,871	5,237,235	4,364,217	39,272,722	68,200,236	100,717,524	430,846,176	639,036,657
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,860,114	0	17,324	4,877,438

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	7	114	121
4.2	Outsourced services	0	0	0	0	0	0	0	0	3	3
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	24	24
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5	5
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	143,366	671,564	2,452,874	3,267,804
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	143,366	671,571	2,453,020	3,267,957
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	443,713	443,713
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	143,366	671,571	2,896,733	3,711,670
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,189	6,189
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	15,163	15,163
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	21,352	21,352
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,215	5,215
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	26,567	26,567
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	113,094	113,094
8.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,747	5,747
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3	3
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	32,273	32,273
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	151,118	151,118
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	904,104	904,104

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MASSACHUSETTS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	103,985	103,985
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,159,207	1,159,207
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	157,852	0	5,273	6,693	8,756	178,574	379,182	623,537	673,698	1,854,991
9.2	Outsourced services	8,509	2,822	0	2,822	0	14,153	534,613	502,227	124,797	1,175,790
9.3	EDP equipment and software (including affiliated services)	1,039	0	0	7,739	10,635	19,413	13,482	37,893	186,923	257,711
9.4	Other equipment (excluding EDP) (including affiliated services)	18	0	0	1	2	21	64	423	3,882	4,390
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	136,995	520	4,533	13,240	8,173	163,461	92,680	3,144,704	3,084,271	6,485,116
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	304,413	3,342	9,806	30,495	27,566	375,622	1,020,021	4,308,784	4,073,571	9,777,998
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,611,337	1,611,337
9.10	Total (9.7 to 9.9)	304,413	3,342	9,806	30,495	27,566	375,622	1,020,021	4,308,784	5,684,908	11,389,335
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	8,444	0	0	8,444

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	4,263,961	1,571,717	1,206,502	934,387	1,190,819	9,167,388	12,235,606	25,259,600	61,947,778	108,610,371
1.2	Outsourced services	2,696,617	934,966	1,084,200	520,322	1,178,190	6,414,295	4,737,902	8,210,897	57,993,875	77,356,966
1.3	EDP equipment and software (including affiliated services)	495,628	176,286	143,851	115,555	657,582	1,588,903	705,967	629,923	13,625,386	16,550,179
1.4	Other equipment (excluding EDP) (including affiliated services)	9,056	2,343	2,566	1,171	6,115	21,249	96,842	45,494	274,372	437,956
1.5	Accreditation and certification (including affiliated services)	17,768	xxx	xxx	xxx	xxx	17,768	16,082	1,386	2,420	37,657
1.6	Other expenses (including affiliated services)	517,722	241,665	261,018	153,193	375,545	1,549,145	3,276,124	8,311,745	93,556,235	106,693,250
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	8,000,756	2,926,978	2,698,140	1,724,627	3,408,252	18,758,750	21,068,521	42,459,048	227,400,065	309,686,380
1.8	Reimbursements by uninsured plans and fiscal intermediaries	-12	-2	0	-1	0	-15	-3,341,005	0	-6,867,916	-10,208,936
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	45,417,191	45,417,191
1.10	Total (1.7 to 1.9)	8,000,744	2,926,976	2,698,140	1,724,626	3,408,252	18,758,735	17,727,516	42,459,048	265,949,338	344,894,634
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	762,515	0	-68	762,447
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	3,999,235	1,604,007	1,152,316	1,053,835	793,684	8,603,075	9,995,440	19,818,736	58,232,089	96,649,340
2.2	Outsourced services	2,738,267	650,730	1,044,045	495,225	963,444	5,891,712	7,593,879	6,455,569	83,735,561	103,676,722
2.3	EDP equipment and software (including affiliated services)	406,323	134,282	108,038	120,877	565,744	1,335,267	548,827	637,674	14,199,870	16,721,636
2.4	Other equipment (excluding EDP) (including affiliated services)	3,072	1,649	1,756	852	3,694	11,025	23,991	36,669	122,516	194,199
2.5	Accreditation and certification (including affiliated services)	17,388	xxx	xxx	xxx	xxx	17,388	17,277	2,491	30,183	67,339
2.6	Other expenses (including affiliated services)	752,855	378,105	473,123	238,395	372,758	2,215,236	4,097,997	7,937,555	72,862,358	87,113,148

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	7,917,143	2,768,773	2,779,279	1,909,185	2,699,323	18,073,702	22,277,410	34,888,696	229,182,579	304,422,386
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-495,945	0	-861,334	-1,357,278
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,710,733	31,710,733
2.10	Total (2.7 to 2.9)	7,917,143	2,768,773	2,779,279	1,909,185	2,699,323	18,073,702	21,781,466	34,888,696	260,031,979	334,775,842
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	813,027	0	0	813,027
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	12,775,848	5,343,163	3,774,921	5,282,224	3,651,426	30,827,580	43,166,229	61,332,811	211,329,735	346,656,356
3.2	Outsourced services	8,662,981	2,409,700	3,290,859	2,353,376	4,110,327	20,827,241	27,449,950	29,843,121	211,838,185	289,958,496
3.3	EDP equipment and software (including affiliated services)	1,076,165	464,889	442,685	296,265	1,898,328	4,178,335	2,413,155	2,574,557	45,574,788	54,740,834
3.4	Other equipment (excluding EDP) (including affiliated services)	11,979	6,689	7,329	3,198	16,302	45,497	542,373	121,177	1,328,136	2,037,182
3.5	Accreditation and certification (including affiliated services)	90,692	xxx	xxx	xxx	xxx	90,692	48,934	7,052	7,275	153,952
3.6	Other expenses (including affiliated services)	1,771,250	1,035,142	1,131,048	911,454	1,256,395	6,105,288	15,815,677	15,731,796	175,723,975	213,376,732
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	24,388,913	9,259,580	8,646,841	8,846,517	10,932,777	62,074,629	89,436,317	109,610,513	645,802,095	906,923,556
3.8	Reimbursements by uninsured plans and fiscal intermediaries	32,717	6,878	2,275	4,150	1,765	47,785	-21,425,692	0	-34,187,448	-55,565,355
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	98,217,846	98,217,846
3.10	Total (3.7 to 3.9)	24,421,630	9,266,458	8,649,116	8,850,667	10,934,542	62,122,414	68,010,625	109,610,513	709,832,493	949,576,044
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,361,832	0	0	2,361,832

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	396	6,637	7,033
4.2	Outsourced services	0	0	0	0	0	0	0	14	179	193
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,379	1,379
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	301	301
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	26	26
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	3,042	3,043
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	410	11,564	11,975
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,160	8,160
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	410	19,724	20,135
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	472	472
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8	8
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	481	481
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	52	52
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	533	533
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-11	-2	-2	-3	-1	-19	-1,272	0	-1,502	-2,794
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-69	0	-245	-314
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-51	0	-182	-233
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-2	0	0	-1	0	-4	-947	0	4,037	3,087
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-14	-3	-2	-3	-2	-23	-2,339	0	2,108	-254
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,242	0	7,973	10,216
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,546	2,546
6.10	Total (6.7 to 6.9)	-14	-3	-2	-3	-2	-23	-97	0	12,627	12,507
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	65,635	65,635
8.2	Outsourced services	1,575	659	367	913	104	3,619	8,018	6,105	6,693	24,434
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	2,269	2,269
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,186	2,186
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	96	96
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	15,349	15,349
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	1,575	659	367	913	104	3,619	8,018	6,105	92,228	109,969
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	294,182	294,182

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MICHIGAN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	42,671	42,671
8.10	Total (8.7 to 8.9)	1,575	659	367	913	104	3,619	8,018	6,105	429,081	446,822
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	16,141	8,851	9,970	4,242	23,312	62,516	105,907	209,899	383,400	761,722
9.2	Outsourced services	15,722	8,613	9,734	4,055	22,859	60,983	38,805	87,056	69,162	256,005
9.3	EDP equipment and software (including affiliated services)	4,910	2,614	2,941	1,310	6,881	18,656	5,895	7,375	81,004	112,931
9.4	Other equipment (excluding EDP) (including affiliated services)	92	50	57	24	134	357	420	975	803	2,555
9.5	Accreditation and certification (including affiliated services)	226	xxx	xxx	xxx	xxx	226	0	0	0	226
9.6	Other expenes (including affiliated services)	4,409	2,426	2,736	1,163	6,426	17,161	9,544	22,787	161,670	211,162
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	41,501	22,553	25,438	10,795	59,613	159,899	160,571	328,092	696,038	1,344,600
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	112,732	112,732
9.10	Total (9.7 to 9.9)	41,501	22,553	25,438	10,795	59,613	159,899	160,571	328,092	808,770	1,457,332
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,525	0	0	3,525

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,828,836	63,044	63,791	522,904	6,172	2,484,749	2,596,857	11,653,117	22,419,678	39,154,400
1.2	Outsourced services	1,186,176	434,181	662,321	655,975	568,056	3,506,708	1,632,840	8,486,688	10,882,852	24,509,087
1.3	EDP equipment and software (including affiliated services)	108,982	12,004	9,005	88,159	326,577	544,728	299,787	4,343,343	7,066,093	12,253,952
1.4	Other equipment (excluding EDP) (including affiliated services)	30,927	1,000	1,000	14,286	176,027	223,241	495,588	2,159,066	655,023	3,532,918
1.5	Accreditation and certification (including affiliated services)	70,154	xxx	xxx	xxx	xxx	70,154	1	10	3,008	73,171
1.6	Other expenses (including affiliated services)	498,027	39,113	40,415	349,207	19,995	946,755	1,324,510	11,180,707	22,516,641	35,968,614
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,723,101	549,343	776,532	1,630,533	1,096,827	7,776,334	6,349,581	37,822,933	63,543,292	115,492,140
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,584	0	3,274	4,858
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,739,169	27,739,169
1.10	Total (1.7 to 1.9)	3,723,101	549,343	776,532	1,630,533	1,096,827	7,776,334	6,351,166	37,822,933	91,285,734	143,236,167
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	125,761	0	-206	125,555
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,635,062	82,000	66,000	786,320	8,038	2,577,420	2,485,469	10,610,826	30,258,743	45,932,459
2.2	Outsourced services	206,179	156,060	318,878	1,219,882	447,602	2,348,601	2,188,160	4,508,346	10,168,077	19,213,184
2.3	EDP equipment and software (including affiliated services)	161,193	16,000	13,000	139,149	198,515	527,857	299,425	2,698,339	6,163,577	9,689,198
2.4	Other equipment (excluding EDP) (including affiliated services)	36,417	2,000	2,000	21,239	161,728	223,384	421,171	1,983,956	896,539	3,525,050
2.5	Accreditation and certification (including affiliated services)	66,229	xxx	xxx	xxx	xxx	66,229	0	463	20,286	86,977
2.6	Other expenses (including affiliated services)	739,343	58,000	60,106	794,379	11,515	1,663,343	2,360,267	9,918,831	37,619,763	51,562,204

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,844,424	314,060	459,984	2,960,969	827,398	7,406,835	7,754,491	29,720,762	85,126,984	130,009,072
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,051,705	22,051,705
2.10	Total (2.7 to 2.9)	2,844,424	314,060	459,984	2,960,969	827,398	7,406,835	7,754,491	29,720,762	107,178,688	152,060,776
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	163,312	0	0	163,312
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,932,094	144,708	104,391	1,561,844	16,458	4,759,495	4,856,081	19,279,883	35,031,274	63,926,731
3.2	Outsourced services	1,268,135	512,556	1,201,959	1,768,826	1,400,002	6,151,477	5,301,468	15,290,947	14,329,942	41,073,834
3.3	EDP equipment and software (including affiliated services)	246,554	28,027	19,006	273,308	486,602	1,053,496	563,791	2,419,312	4,565,722	8,602,323
3.4	Other equipment (excluding EDP) (including affiliated services)	60,760	4,000	3,000	41,467	317,777	427,004	845,799	3,856,832	1,205,136	6,334,771
3.5	Accreditation and certification (including affiliated services)	155,599	xxx	xxx	xxx	xxx	155,599	0	184	11,078	166,860
3.6	Other expenses (including affiliated services)	1,091,162	96,403	96,040	1,319,774	19,663	2,623,043	2,874,676	19,064,997	41,236,524	65,799,241
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,754,303	785,694	1,424,396	4,965,219	2,240,502	15,170,113	14,441,814	59,912,155	96,379,677	185,903,760
3.8	Reimbursements by uninsured plans and fiscal intermediaries	8,486	1,633	218	742	257	11,336	-321,392	0	-582,140	-892,196
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	38,474,936	38,474,936
3.10	Total (3.7 to 3.9)	5,762,789	787,327	1,424,614	4,965,961	2,240,759	15,181,449	14,120,421	59,912,155	134,272,473	223,486,500
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	353,433	0	0	353,433

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	9	189	198
4.2	Outsourced services	0	0	0	0	0	0	0	0	4	4
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	32	32
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	7	7
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	171	171
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	9	404	413
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	207	207
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	9	611	620
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	14	14
6.2 Outsourced services	0	0	0	0	0	0	0	43	0	43
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5	5
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	43	20	63
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	43	20	63
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	17,942	17,942
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	912	912
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	5,120	5,120
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	23,975	23,975
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	143,433	143,433

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MINNESOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,496	16,496
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	183,904	183,904
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,192,169	388,766	83,721	1,125,612	122,063	2,912,329	1,427,062	1,260,644	20,597,258	26,197,295
1.2	Outsourced services	292,036	141,016	104,164	105,437	26,445	669,100	551,242	2,561,934	3,638,175	7,420,450
1.3	EDP equipment and software (including affiliated services)	17,590	5,887	5,360	13,759	12,349	54,945	100,053	120,883	1,773,310	2,049,194
1.4	Other equipment (excluding EDP) (including affiliated services)	553	214	201	145	306	1,418	89,141	3,959	2,447,956	2,542,476
1.5	Accreditation and certification (including affiliated services)	76	xxx	xxx	xxx	xxx	76	321	665	17,404	18,467
1.6	Other expenses (including affiliated services)	388,585	121,290	228,742	78,000	281,788	1,098,404	2,072,528	1,830,569	31,792,425	36,793,925
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,891,007	657,173	422,187	1,322,951	442,952	4,736,271	4,240,345	5,778,658	60,266,529	75,021,804
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-61,716	0	-165,685	-227,400
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,410,620	22,410,620
1.10	Total (1.7 to 1.9)	1,891,007	657,173	422,187	1,322,951	442,952	4,736,271	4,178,630	5,778,658	82,511,466	97,205,023
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	491,869	0	0	491,869
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	468,760	20,295	23,582	322,710	68,842	904,188	1,320,992	484,539	11,129,225	13,838,945
2.2	Outsourced services	32,786	13,322	14,467	17,876	4,932	83,384	93,809	126,022	211,911	515,125
2.3	EDP equipment and software (including affiliated services)	4,859	1,894	1,900	5,445	2,619	16,719	26,042	33,037	134,893	210,692
2.4	Other equipment (excluding EDP) (including affiliated services)	176	75	75	101	82	512	182,120	1,416	3,729,039	3,913,087
2.5	Accreditation and certification (including affiliated services)	31	xxx	xxx	xxx	xxx	31	101	234	1,708	2,072
2.6	Other expenses (including affiliated services)	266,841	46,192	153,298	81,302	305,522	853,157	2,813,812	626,007	28,830,567	33,123,546

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	773,454	81,779	193,326	427,436	381,997	1,857,990	4,436,877	1,271,252	44,037,347	51,603,467
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-277,622	0	-482,240	-759,862
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,529,727	13,529,727
2.10	Total (2.7 to 2.9)	773,454	81,779	193,326	427,436	381,997	1,857,990	4,159,255	1,271,252	57,084,834	64,373,332
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	138,789	0	0	138,789
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,041,131	76,597	70,324	625,048	146,112	1,959,210	5,917,981	1,121,661	25,465,421	34,464,273
3.2	Outsourced services	43,369	18,453	18,207	18,124	9,548	107,697	251,680	337,675	487,783	1,184,835
3.3	EDP equipment and software (including affiliated services)	14,950	6,644	5,958	7,190	5,900	40,642	217,156	64,097	537,675	859,570
3.4	Other equipment (excluding EDP) (including affiliated services)	583	270	243	191	222	1,509	513,567	2,666	6,838,259	7,356,001
3.5	Accreditation and certification (including affiliated services)	227	xxx	xxx	xxx	xxx	227	271	517	1,130	2,146
3.6	Other expenses (including affiliated services)	1,474,382	169,015	551,067	241,010	1,088,967	3,524,440	7,037,873	1,574,214	57,329,947	69,466,473
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,574,642	270,980	645,797	891,560	1,250,747	5,633,725	13,938,528	3,100,829	90,660,216	113,333,297
3.8	Reimbursements by uninsured plans and fiscal intermediaries	12,337	2,374	317	1,079	374	16,481	-5,862,890	0	-10,353,403	-16,199,812
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	27,706,730	27,706,730
3.10	Total (3.7 to 3.9)	2,586,979	273,354	646,114	892,639	1,251,121	5,650,206	8,075,638	3,100,829	108,013,544	124,840,215
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	420,394	0	0	420,394

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	4,776	250,999	255,775
4.2	Outsourced services	496	0	0	0	0	496	5,339	595	42,628	49,057
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	29,076	29,076
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	8,757	8,757
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	312	312
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	17	0	191,135	191,152
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	496	0	0	0	0	496	5,356	5,371	522,908	534,130
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	125,821	125,821
4.10	Total (4.7 to 4.9)	496	0	0	0	0	496	5,356	5,371	648,729	659,951
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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MISSISSIPPI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,070	1,070
6.2 Outsourced services	0	0	0	0	0	0	0	1	0	1
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,622	2,622
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	1	3,692	3,693
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	901	901
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	1	4,593	4,594
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	556	556
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	28	28
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	159	159
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	743	743
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4,448	4,448

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MISSISSIPPI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	974	974
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	6,165	6,165
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	3,550	740	31,701	35,991
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	368	0	12,283	12,651
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	6,010	340	81,633	87,983
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	9,928	1,080	125,617	136,625
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	39,349	39,349
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	9,928	1,080	164,966	175,974
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,241,894	655,875	605,910	612,170	1,100,794	5,216,643	7,571,555	12,632,726	71,683,995	97,104,920
1.2	Outsourced services	765,468	327,957	437,129	2,457,672	251,083	4,239,311	2,369,371	6,878,666	10,893,834	24,381,180
1.3	EDP equipment and software (including affiliated services)	125,264	28,654	21,772	17,425	434,160	627,274	1,479,314	1,999,134	13,197,031	17,302,753
1.4	Other equipment (excluding EDP) (including affiliated services)	21,420	1,461	1,266	729	11,737	36,613	26,869	21,702	-1,902,287	-1,817,100
1.5	Accreditation and certification (including affiliated services)	2,155	xxx	xxx	xxx	xxx	2,155	697	1,676	10,577	15,103
1.6	Other expenses (including affiliated services)	878,184	479,901	656,804	278,471	856,390	3,149,752	8,747,208	5,397,135	51,074,182	68,368,273
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,034,384	1,493,848	1,722,880	3,366,468	2,654,166	13,271,747	20,195,011	26,931,040	144,957,328	205,355,128
1.8	Reimbursements by uninsured plans and fiscal intermediaries	210,880	40,576	5,415	18,448	6,385	281,704	364,864	29	-2,491,503	-1,844,906
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	49,093,151	49,093,151
1.10	Total (1.7 to 1.9)	4,245,264	1,534,424	1,728,295	3,384,916	2,660,551	13,553,451	20,559,874	26,931,069	191,558,979	252,603,375
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	902,120	0	1	902,121
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,659,870	549,327	683,095	1,035,076	678,781	4,606,147	9,738,141	8,880,647	37,700,691	60,925,628
2.2	Outsourced services	484,572	253,537	397,176	1,469,593	114,435	2,719,312	1,481,643	4,201,888	4,368,375	12,771,220
2.3	EDP equipment and software (including affiliated services)	72,597	21,207	19,469	47,192	342,063	502,528	1,351,824	1,231,286	4,209,940	7,295,576
2.4	Other equipment (excluding EDP) (including affiliated services)	12,941	903	1,321	1,033	9,854	26,053	234,741	15,675	756,227	1,032,699
2.5	Accreditation and certification (including affiliated services)	200	xxx	xxx	xxx	xxx	200	584	1,734	23,084	25,602
2.6	Other expenses (including affiliated services)	898,588	371,035	646,023	421,008	479,400	2,816,052	8,436,402	3,800,092	65,102,491	80,155,037

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	3,128,769	1,196,009	1,747,082	2,973,901	1,624,535	10,670,293	21,243,337	18,131,321	112,160,810	162,205,761
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-9,917,414	0	-17,461,102	-27,378,517
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,221,162	18,221,162
2.10	Total (2.7 to 2.9)	3,128,769	1,196,009	1,747,082	2,973,901	1,624,535	10,670,293	11,325,923	18,131,321	112,920,871	153,048,408
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	893,483	0	0	893,483
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	4,991,548	1,639,461	1,452,017	2,732,642	1,465,009	12,280,682	53,252,379	22,745,533	144,665,970	232,944,563
3.2	Outsourced services	686,768	489,867	1,054,100	1,480,333	304,150	4,015,215	2,357,709	9,132,844	11,124,285	26,630,054
3.3	EDP equipment and software (including affiliated services)	184,506	49,563	42,418	265,271	5,131,308	5,673,065	4,509,762	1,559,175	14,955,037	26,697,042
3.4	Other equipment (excluding EDP) (including affiliated services)	76,794	2,126	2,952	1,732	20,261	103,867	1,791,234	21,229	3,689,260	5,605,590
3.5	Accreditation and certification (including affiliated services)	1,473	xxx	xxx	xxx	xxx	1,473	1,310	2,481	8,016	13,278
3.6	Other expenses (including affiliated services)	3,046,704	991,570	1,660,535	1,961,488	1,199,447	8,859,746	42,746,720	8,039,020	147,876,073	207,521,559
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	8,987,794	3,172,591	4,212,022	6,441,467	8,120,174	30,934,046	104,659,116	41,500,282	322,318,643	499,412,088
3.8	Reimbursements by uninsured plans and fiscal intermediaries	98,271	18,909	2,523	8,597	2,975	131,275	-77,458,862	-141	-139,139,212	-216,466,940
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48,674,795	48,674,795
3.10	Total (3.7 to 3.9)	9,086,065	3,191,500	4,214,545	6,450,064	8,123,149	31,065,321	27,200,254	41,500,141	231,854,224	331,619,941
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,128,708	0	-58,359	2,070,349

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MISSOURI

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	1,946	180,386	182,332
4.2 Outsourced services	0	0	0	0	0	0	0	71	26,918	26,989
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	17,592	17,592
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,938	5,938
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	127	127
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	7	0	146,787	146,794
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	7	2,017	377,748	379,772
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	63,536	63,536
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	7	2,017	441,284	443,308
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-19	-4	-2	-4	-2	-31	-2,064	0	473	-1,623
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	-1	-112	0	-397	-510
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-83	0	-296	-379
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-4	-1	0	-1	0	-6	-1,536	0	13,679	12,137
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-22	-4	-3	-5	-3	-38	-3,795	0	13,459	9,626
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	3,638	0	12,937	16,576
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,583	6,583
6.10	Total (6.7 to 6.9)	-22	-4	-3	-5	-3	-38	-157	0	32,979	32,784
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	72,688	72,688
8.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,694	3,694
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	2	2
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	20,742	20,742
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	97,127	97,127
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	581,092	581,092

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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MISSOURI

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	62,143	62,143
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	740,362	740,362
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	606,357	338,918	199,063	212,521	238,169	1,595,028	2,086,523	3,890,372	9,640,919	17,212,842
1.2	Outsourced services	132,134	12,242	13,906	12,564	339,409	510,255	439,714	884,606	6,591,158	8,425,734
1.3	EDP equipment and software (including affiliated services)	0	0	26	0	195,794	195,821	53,279	371,383	2,606,758	3,227,242
1.4	Other equipment (excluding EDP) (including affiliated services)	-682	0	0	-36	32,969	32,251	-964	306,058	151,261	488,607
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	19	88	107
1.6	Other expenses (including affiliated services)	500,636	51,178	115,489	69,191	73,799	810,293	1,040,334	3,396,583	17,842,285	23,089,496
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,238,445	402,339	328,486	294,240	880,140	3,143,649	3,618,886	8,849,022	36,832,470	52,444,028
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-14,298	-14,298
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,411,845	18,411,845
1.10	Total (1.7 to 1.9)	1,238,445	402,339	328,486	294,240	880,140	3,143,649	3,618,886	8,849,022	55,230,019	70,841,575
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	72,201	0	0	72,201
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	282,474	53,654	67,652	112,486	118,841	635,106	1,182,129	3,409,867	6,095,851	11,322,954
2.2	Outsourced services	140,816	9,481	10,871	8,457	88,495	258,120	346,934	432,806	1,478,558	2,516,417
2.3	EDP equipment and software (including affiliated services)	61	38	23	36	18,380	18,537	43,433	254,789	273,050	589,809
2.4	Other equipment (excluding EDP) (including affiliated services)	-447	0	0	-24	19,808	19,337	-544	200,587	74,084	293,465
2.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	-32	-31
2.6	Other expenses (including affiliated services)	86,936	32,587	54,001	84,421	39,124	297,070	462,952	1,059,380	11,308,271	13,127,673

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	509,840	95,760	132,547	205,376	284,648	1,228,171	2,034,905	5,357,431	19,229,781	27,850,288
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-17,171	-17,171
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,360,920	10,360,920
2.10	Total (2.7 to 2.9)	509,840	95,760	132,547	205,376	284,648	1,228,171	2,034,905	5,357,431	29,573,530	38,194,037
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	48,022	0	0	48,022
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	465,376	150,937	130,269	157,805	144,340	1,048,727	1,658,572	3,084,410	5,702,353	11,494,062
3.2	Outsourced services	175,755	9,913	9,251	8,204	88,233	291,357	292,014	812,181	1,273,926	2,669,478
3.3	EDP equipment and software (including affiliated services)	169	101	51	45	28,544	28,909	46,606	282,940	448,668	807,122
3.4	Other equipment (excluding EDP) (including affiliated services)	-807	2	1	-42	24,661	23,816	5,417	231,811	89,023	350,065
3.5	Accreditation and certification (including affiliated services)	135	xxx	xxx	xxx	xxx	135	2	3	79	218
3.6	Other expenses (including affiliated services)	169,319	55,042	57,442	91,770	114,487	488,062	1,151,649	1,692,565	11,109,991	14,442,267
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	809,947	215,996	197,014	257,782	400,266	1,881,005	3,154,259	6,103,909	18,624,039	29,763,213
3.8	Reimbursements by uninsured plans and fiscal intermediaries	14,319	2,755	368	1,253	434	19,129	-313,576	0	-613,437	-907,883
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,535,367	13,535,367
3.10	Total (3.7 to 3.9)	824,266	218,751	197,382	259,035	400,700	1,900,134	2,840,684	6,103,909	31,545,969	42,390,696
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	94,291	0	0	94,291

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MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	320	7,863	8,183
4.2	Outsourced services	0	0	0	0	0	0	0	12	594	606
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,302	1,302
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	320	320
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	21	21
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	4,581	4,582
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	332	14,681	15,014
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,975	6,975
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	332	21,656	21,989
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,199	7,199
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	366	366
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,054	2,054
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	9,619	9,619
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	57,548	57,548

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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MONTANA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,839	7,839
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	75,006	75,006
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	16,592	10,512	7,170	9,130	6,274	49,678	85,847	74,327	298,370	508,222
9.2	Outsourced services	1,503	499	676	421	2,586	5,685	9,439	17,958	411,807	444,889
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	1,014	1,014	0	15,196	2,338	18,548
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	1,883	1,883	33	22,765	2,706	27,387
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	1,722	382	1,947	4,152	2,301	10,504	24,652	43,455	90,364	168,975
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	19,817	11,393	9,793	13,703	14,058	68,764	119,971	173,701	805,585	1,168,021
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-1,017	-1,017
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	625,250	625,250
9.10	Total (9.7 to 9.9)	19,817	11,393	9,793	13,703	14,058	68,764	119,971	173,701	1,429,818	1,792,254
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,284	0	0	3,284

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	585,036	146,540	146,042	57,022	207,878	1,142,519	3,680,848	5,211,483	22,153,895	32,188,743
1.2	Outsourced services	477,416	84,890	238,340	53,687	60,720	915,051	1,063,346	2,600,776	3,670,795	8,249,967
1.3	EDP equipment and software (including affiliated services)	23,632	5,679	14,841	1,584	85,239	130,974	162,113	645,732	3,442,320	4,381,137
1.4	Other equipment (excluding EDP) (including affiliated services)	1,369	355	549	104	5,388	7,764	21,292	143,986	530,845	703,890
1.5	Accreditation and certification (including affiliated services)	9,139	xxx	xxx	xxx	xxx	9,139	250	631	1,722	11,742
1.6	Other expenses (including affiliated services)	325,894	121,264	230,829	23,820	153,884	855,690	2,045,433	4,221,373	23,745,125	30,867,623
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,422,483	358,726	630,599	136,218	513,110	3,061,137	6,973,283	12,823,980	53,544,699	76,403,099
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-69,208	0	-1,808,262	-1,877,469
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	22,686,848	22,686,848
1.10	Total (1.7 to 1.9)	1,422,483	358,726	630,599	136,218	513,110	3,061,137	6,904,077	12,823,980	74,423,287	97,212,480
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	209,379	0	0	209,379
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	219,860	81,061	92,662	29,545	101,574	524,704	1,261,062	2,589,208	8,470,166	12,845,139
2.2	Outsourced services	142,286	13,219	97,472	5,588	15,926	274,490	374,734	1,308,731	1,304,527	3,262,482
2.3	EDP equipment and software (including affiliated services)	13,733	5,750	10,991	2,390	47,485	80,350	83,016	377,434	1,260,991	1,801,792
2.4	Other equipment (excluding EDP) (including affiliated services)	812	287	408	106	3,110	4,724	8,207	57,340	120,327	190,596
2.5	Accreditation and certification (including affiliated services)	2,535	xxx	xxx	xxx	xxx	2,535	255	768	9,086	12,644
2.6	Other expenses (including affiliated services)	331,055	146,031	291,490	58,470	153,445	980,492	2,250,486	2,443,126	21,418,420	27,092,525

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	710,280	246,348	493,025	96,099	321,541	1,867,294	3,977,759	6,776,606	32,583,518	45,205,176
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-10,882	0	-248,247	-259,128
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,515,740	9,515,740
2.10	Total (2.7 to 2.9)	710,280	246,348	493,025	96,099	321,541	1,867,294	3,966,877	6,776,606	41,851,011	54,461,789
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	333,253	0	0	333,253
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	702,798	156,625	233,133	107,377	276,171	1,476,105	17,047,444	8,293,259	42,082,953	68,899,761
3.2	Outsourced services	509,133	19,044	445,311	2,267,239	34,959	3,275,687	1,254,077	4,939,663	4,178,272	13,647,698
3.3	EDP equipment and software (including affiliated services)	30,761	6,354	32,250	10,527	193,043	272,936	823,058	1,231,893	4,982,210	7,310,097
3.4	Other equipment (excluding EDP) (including affiliated services)	2,435	430	1,025	337	13,557	17,784	541,633	244,447	1,254,212	2,058,076
3.5	Accreditation and certification (including affiliated services)	10,413	xxx	xxx	xxx	xxx	10,413	232	446	1,763	12,855
3.6	Other expenses (including affiliated services)	2,795,849	158,438	417,529	183,095	399,812	3,954,724	12,404,176	4,978,634	45,857,223	67,194,757
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,051,392	340,890	1,129,247	2,568,574	917,545	9,007,650	32,070,621	19,688,344	98,356,633	159,123,246
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-183	-35	-5	-16	-6	-245	-22,390,870	0	-40,207,788	-62,598,903
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	31,677,367	31,677,367
3.10	Total (3.7 to 3.9)	4,051,209	340,855	1,129,242	2,568,558	917,539	9,007,405	9,679,750	19,688,344	89,826,212	128,201,710
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	345,666	0	-23	345,643

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEBRASKA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	527	101,576	102,103
4.2 Outsourced services	97	0	0	0	0	97	1,093	-42	18,473	19,621
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,613	8,613
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,195	3,195
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	34	34
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	2	0	87,088	87,090
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	97	0	0	0	0	97	1,095	485	218,979	220,656
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,616	25,616
4.10 Total (4.7 to 4.9)	97	0	0	0	0	97	1,095	485	244,595	246,272
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,088	7,088
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	17,367	17,367
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	24,455	24,455
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,973	5,973
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	30,428	30,428
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,548	1,548
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	79	79
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	442	442
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	2,069	2,069
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	12,374	12,374

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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NEBRASKA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,397	1,397
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	15,840	15,840
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	6,335	1,360	5,284	0	8,523	21,502	65,021	297,331	902,555	1,286,409
9.2	Outsourced services	26,062	182	15,393	0	1,041	42,678	67,847	130,560	151,267	392,352
9.3	EDP equipment and software (including affiliated services)	0	0	962	0	11,881	12,843	2,700	44,815	146,803	207,161
9.4	Other equipment (excluding EDP) (including affiliated services)	30	4	28	0	498	560	709	7,911	10,330	19,510
9.5	Accreditation and certification (including affiliated services)	164	xxx	xxx	xxx	xxx	164	0	0	0	164
9.6	Other expenes (including affiliated services)	1,869	159	7,126	0	7,905	17,059	45,479	177,143	753,416	993,097
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	34,460	1,705	28,793	0	29,848	94,806	181,756	657,760	1,964,371	2,898,693
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-15,734	-15,734
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	390,715	390,715
9.10	Total (9.7 to 9.9)	34,460	1,705	28,793	0	29,848	94,806	181,756	657,760	2,339,352	3,273,674
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	755,097	248,944	371,200	261,454	456,887	2,093,580	7,667,325	2,734,319	23,284,510	35,779,734
1.2	Outsourced services	343,020	161,357	101,408	1,913,384	124,642	2,643,807	325,715	1,244,655	3,726,406	7,940,587
1.3	EDP equipment and software (including affiliated services)	25,084	10,432	13,928	12,028	34,845	96,317	934,350	196,388	1,616,043	2,843,096
1.4	Other equipment (excluding EDP) (including affiliated services)	1,538	400	786	467	4,890	8,084	255,945	4,528	577,890	846,443
1.5	Accreditation and certification (including affiliated services)	150	xxx	xxx	xxx	xxx	150	400	771	2,833	4,153
1.6	Other expenses (including affiliated services)	588,935	231,709	343,897	309,882	445,466	1,919,892	6,268,644	2,409,333	53,143,121	63,740,989
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,713,826	652,844	831,220	2,497,213	1,066,729	6,761,830	15,452,380	6,589,992	82,350,799	111,155,002
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-11,089,277	0	-22,807,578	-33,896,855
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,391,935	24,391,935
1.10	Total (1.7 to 1.9)	1,713,826	652,844	831,220	2,497,213	1,066,729	6,761,830	4,363,103	6,589,992	83,935,153	101,650,083
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	125,072	0	0	125,072
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	646,333	165,679	254,725	297,181	284,461	1,648,380	14,334,028	1,428,911	31,396,039	48,807,356
2.2	Outsourced services	376,821	192,668	89,134	953,680	103,548	1,715,852	340,267	663,481	4,507,256	7,226,858
2.3	EDP equipment and software (including affiliated services)	14,394	5,492	6,759	10,876	16,469	53,990	944,057	100,999	1,879,019	2,978,067
2.4	Other equipment (excluding EDP) (including affiliated services)	632	207	321	373	1,433	2,965	552,997	2,472	992,990	1,551,424
2.5	Accreditation and certification (including affiliated services)	95	xxx	xxx	xxx	xxx	95	248	443	1,565	2,351
2.6	Other expenses (including affiliated services)	342,576	134,360	197,625	279,314	185,386	1,139,260	11,684,741	1,589,283	45,741,560	60,154,844

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,380,851	498,404	548,565	1,541,426	591,298	4,560,547	27,856,337	3,785,589	84,518,428	120,720,902
2.8	Reimbursements by uninsured plans and fiscal intermediaries	1,206	232	31	106	37	1,612	-24,145,907	0	-41,944,456	-66,088,751
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,037,933	15,037,933
2.10	Total (2.7 to 2.9)	1,382,057	498,636	548,596	1,541,532	591,335	4,562,159	3,710,430	3,785,589	57,611,902	69,670,082
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	210,398	0	0	210,398
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,200,371	781,331	1,098,198	902,722	992,646	5,975,269	12,673,351	6,330,044	44,956,397	69,935,062
3.2	Outsourced services	715,170	364,829	235,523	779,558	243,720	2,338,801	1,081,953	2,685,181	8,873,829	14,979,765
3.3	EDP equipment and software (including affiliated services)	68,967	28,735	37,053	37,580	81,813	254,145	1,334,638	660,246	2,687,773	4,936,802
3.4	Other equipment (excluding EDP) (including affiliated services)	3,619	1,225	1,924	1,554	8,427	16,748	395,952	15,940	742,426	1,171,064
3.5	Accreditation and certification (including affiliated services)	823	xxx	xxx	xxx	xxx	823	1,002	2,262	6,382	10,467
3.6	Other expenses (including affiliated services)	1,970,815	709,989	1,059,989	1,105,891	1,046,427	5,893,112	13,628,196	7,164,286	75,024,840	101,710,432
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,959,766	1,886,108	2,432,682	2,827,304	2,373,034	14,478,896	29,115,094	16,857,957	132,291,648	192,743,595
3.8	Reimbursements by uninsured plans and fiscal intermediaries	37,857	7,284	972	3,329	1,147	50,589	-17,060,718	0	-30,188,971	-47,199,100
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	54,477,337	54,477,337
3.10	Total (3.7 to 3.9)	4,997,623	1,893,392	2,433,654	2,830,633	2,374,181	14,529,485	12,054,375	16,857,957	156,580,013	200,021,832
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	410,172	0	0	410,172

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,293	21,441	22,734
4.2	Outsourced services	0	0	0	0	0	0	0	47	584	631
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	4,503	4,503
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	982	982
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	84	84
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	9,243	9,248
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	1,340	36,837	38,182
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	26,535	26,535
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5	1,340	63,372	64,717
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-5	-1	-1	-1	-1	-8	-516	0	1,603	1,080
6.2	Outsourced services	0	0	0	0	0	0	0	8	0	8
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-28	0	-99	-127
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-21	0	-74	-95
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-1	0	0	0	0	-1	-384	0	7,050	6,665
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-6	-1	-1	-1	-1	-9	-948	8	8,481	7,531
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	909	0	3,232	4,141
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,894	2,894
6.10	Total (6.7 to 6.9)	-6	-1	-1	-1	-1	-9	-39	8	14,607	14,566
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,504	1,504
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	76	76
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	429	429
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	2,009	2,009
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	12,025	12,025

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEVADA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,440	4,440
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	18,474	18,474
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	1,363,922	384,352	310,625	842,116	285,329	3,186,344	1,371,590	2,301,686	20,189,153	27,048,774
1.2 Outsourced services	1,053,839	38,253	68,491	676,270	67,446	1,904,300	1,710,389	7,071,327	11,103,481	21,789,496
1.3 EDP equipment and software (including affiliated services)	5,615	2,279	2,488	1,794	83,498	95,674	487,247	136,195	1,932,925	2,652,042
1.4 Other equipment (excluding EDP) (including affiliated services)	694	63	285	45	5,609	6,697	153	159	96,793	103,802
1.5 Accreditation and certification (including affiliated services)	8,407	xxx	xxx	xxx	xxx	8,407	149,347	13	14,176	171,944
1.6 Other expenses (including affiliated services)	288,294	53,498	88,994	87,012	178,893	696,690	313,877	484,600	26,375,260	27,870,426
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	2,720,773	478,444	470,882	1,607,236	620,775	5,898,111	4,032,604	9,993,980	59,711,791	79,636,485
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,035	0	2,125	3,160
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,240,433	9,240,433
1.10 Total (1.7 to 1.9)	2,720,773	478,444	470,882	1,607,236	620,775	5,898,111	4,033,639	9,993,980	68,954,347	88,880,078
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	535,454	288,725	0	824,179
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	801,821	248,212	358,146	244,315	162,309	1,814,804	1,228,264	1,420,645	6,934,443	11,398,156
2.2 Outsourced services	211,707	38,093	94,781	665,017	37,563	1,047,161	702,136	2,028,483	3,348,345	7,126,124
2.3 EDP equipment and software (including affiliated services)	4,619	1,796	1,903	1,216	104,642	114,176	276,834	73,592	922,154	1,386,755
2.4 Other equipment (excluding EDP) (including affiliated services)	574	65	243	46	3,490	4,417	296	184	40,602	45,499
2.5 Accreditation and certification (including affiliated services)	2,290	xxx	xxx	xxx	xxx	2,290	40,307	10	37	42,643
2.6 Other expenses (including affiliated services)	425,247	63,080	101,771	101,660	86,391	778,148	363,589	295,823	22,055,008	23,492,568

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,446,258	351,247	556,844	1,012,253	394,393	3,760,996	2,611,427	3,818,735	33,300,590	43,491,748
2.8	Reimbursements by uninsured plans and fiscal intermediaries	1,982	381	51	173	60	2,647	-4,656	0	-11,323	-13,332
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,108,870	7,108,870
2.10	Total (2.7 to 2.9)	1,448,240	351,628	556,895	1,012,426	394,453	3,763,643	2,606,771	3,818,735	40,398,137	50,587,285
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	571,670	77,914	0	649,584
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,344,683	505,122	598,546	398,436	362,928	3,209,716	2,489,319	4,000,870	11,194,906	20,894,809
3.2	Outsourced services	321,208	46,310	131,757	59,588	64,563	623,424	1,347,734	2,404,251	3,648,516	8,023,925
3.3	EDP equipment and software (including affiliated services)	10,386	3,860	3,478	2,275	157,417	177,416	554,523	133,573	1,763,004	2,628,516
3.4	Other equipment (excluding EDP) (including affiliated services)	1,106	159	485	117	7,445	9,312	11,070	1,962	-104,167	-81,822
3.5	Accreditation and certification (including affiliated services)	841	xxx	xxx	xxx	xxx	841	2,037	21	437	3,336
3.6	Other expenses (including affiliated services)	716,430	113,244	231,871	179,870	384,554	1,625,968	1,007,954	543,220	33,190,335	36,367,477
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,394,654	668,695	966,137	640,286	976,907	5,646,679	5,412,637	7,083,897	49,693,030	67,836,242
3.8	Reimbursements by uninsured plans and fiscal intermediaries	77,269	14,868	1,984	6,760	2,339	103,220	-432,605	0	-890,791	-1,220,176
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,696,720	9,696,720
3.10	Total (3.7 to 3.9)	2,471,923	683,563	968,121	647,046	979,246	5,749,899	4,980,032	7,083,897	58,498,958	76,312,786
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,158,961	3,915	0	1,162,876

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,749	2,749
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	140	140
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	784	784
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	3,673	3,673
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	21,976	21,976

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW HAMPSHIRE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,017	4,017
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	29,666	29,666
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	2,527,896	454,867	220,443	457,076	140,898	3,801,179	10,775,859	10,285,921	72,090,601	96,953,560
1.2 Outsourced services	5,159,049	43,375	178,305	52,088	36,635	5,469,451	296,482	12,444,138	4,563,964	22,774,037
1.3 EDP equipment and software (including affiliated services)	19,054	8,544	6,200	13,682	5,552	53,034	273,135	289,558	11,989,229	12,604,957
1.4 Other equipment (excluding EDP) (including affiliated services)	17,266	7,963	4,797	20,104	4,783	54,914	272,079	437,874	1,685,784	2,450,649
1.5 Accreditation and certification (including affiliated services)	77,714	xxx	xxx	xxx	xxx	77,714	166	343	960	79,182
1.6 Other expenses (including affiliated services)	1,871,339	169,757	2,367,115	187,707	106,708	4,702,628	5,898,375	5,370,538	127,468,713	143,440,255
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,672,318	684,505	2,776,860	730,658	294,577	14,158,921	17,516,097	28,828,372	217,799,250	278,302,641
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-4,672,973	-6	-9,598,955	-14,271,935
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,454,098	12,454,098
1.10 Total (1.7 to 1.9)	9,672,318	684,505	2,776,860	730,658	294,577	14,158,921	12,843,123	28,828,366	220,654,393	276,484,804
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	376,663	0	0	376,663
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	3,885,993	671,784	325,976	578,629	407,681	5,870,064	94,109,517	10,064,298	213,670,968	323,714,847
2.2 Outsourced services	970,849	39,319	229,102	6,893	76,614	1,322,777	3,001,427	12,919,398	664,569	17,908,172
2.3 EDP equipment and software (including affiliated services)	78,723	24,920	19,617	23,514	20,951	167,727	4,825,861	382,051	20,442,714	25,818,353
2.4 Other equipment (excluding EDP) (including affiliated services)	17,469	7,548	4,627	17,641	4,880	52,165	3,567,786	336,545	7,254,704	11,211,203
2.5 Accreditation and certification (including affiliated services)	370	xxx	xxx	xxx	xxx	370	710	1,404	3,783	6,268
2.6 Other expenses (including affiliated services)	3,020,706	469,746	3,214,023	335,591	387,345	7,427,412	68,937,132	8,508,119	181,905,465	266,778,128

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	7,974,113	1,213,318	3,793,344	962,269	897,471	14,840,516	174,442,436	32,211,816	423,942,204	645,436,972
2.8	Reimbursements by uninsured plans and fiscal intermediaries	4,722	909	121	413	143	6,308	-150,028,712	-2	-260,570,709	-410,593,114
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,562,862	20,562,862
2.10	Total (2.7 to 2.9)	7,978,835	1,214,227	3,793,465	962,682	897,614	14,846,824	24,413,724	32,211,814	183,934,357	255,406,720
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,112,276	0	0	1,112,276
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	11,484,873	1,870,841	644,436	1,568,260	1,219,976	16,788,385	310,799,965	29,917,864	702,574,111	1,060,080,326
3.2	Outsourced services	2,621,800	149,745	525,443	213,017	440,485	3,950,489	-17,076,207	68,742,337	-676,818	54,939,802
3.3	EDP equipment and software (including affiliated services)	142,058	45,521	34,406	36,105	37,853	295,944	12,843,676	495,715	91,105,426	104,740,761
3.4	Other equipment (excluding EDP) (including affiliated services)	16,938	7,034	4,422	14,840	4,770	48,005	9,421,051	360,067	17,167,472	26,996,594
3.5	Accreditation and certification (including affiliated services)	6,188	xxx	xxx	xxx	xxx	6,188	1,172	2,039	18,764	28,163
3.6	Other expenses (including affiliated services)	5,893,418	907,878	6,107,404	699,048	779,873	14,387,619	138,326,732	7,750,592	746,997,777	907,462,719
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	20,165,274	2,981,020	7,316,115	2,531,267	2,482,956	35,476,633	454,316,387	107,268,612	1,557,186,731	2,154,248,364
3.8	Reimbursements by uninsured plans and fiscal intermediaries	601,091	115,671	15,442	52,587	18,210	803,002	-429,698,082	-28,996,409	-1,001,870,750	1,459,762,239
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,984,576	57,984,576
3.10	Total (3.7 to 3.9)	20,766,366	3,096,691	7,331,557	2,583,854	2,501,167	36,279,635	24,618,305	78,272,203	613,300,557	752,470,700
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,870,524	0	0	1,870,524

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	70	70
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	207	207
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	277	277
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	33	33
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	310	310
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	5,383	5,383
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	13,188	13,188
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	18,571	18,571
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,536	4,536
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	23,107	23,107
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	25,799	25,799
8.2	Outsourced services	0	0	0	0	0	0	-19	-14	0	-33
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,311	1,311
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,362	7,362
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	-19	-14	34,473	34,440
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	206,247	206,247

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW JERSEY

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,799	21,799
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	-19	-14	262,519	262,486
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	784	0	114	3	26	927	1,827	2,262	21,224	26,239
9.2	Outsourced services	109	0	16	0	4	129	254	2,696	1,913	4,992
9.3	EDP equipment and software (including affiliated services)	72	0	11	0	2	85	168	208	1,266	1,728
9.4	Other equipment (excluding EDP) (including affiliated services)	3	0	0	0	0	4	7	9	53	73
9.5	Accreditation and certification (including affiliated services)	1	xxx	xxx	xxx	xxx	1	1	2	11	14
9.6	Other expenes (including affiliated services)	1,903	0	277	7	63	2,250	4,433	3,109	75,827	85,618
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	2,871	0	418	11	95	3,396	6,690	8,286	100,293	118,665
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	28,047	28,047
9.10	Total (9.7 to 9.9)	2,871	0	418	11	95	3,396	6,690	8,286	128,340	146,712
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,719,023	604,903	628,901	698,229	351,650	4,002,708	1,314,319	966,742	10,447,334	16,731,103
1.2	Outsourced services	2,117,379	140,569	203,761	195,129	367,762	3,024,599	388,104	1,097,437	3,295,486	7,805,627
1.3	EDP equipment and software (including affiliated services)	17	10	240	5	4,846	5,117	509	15,396	585,087	606,110
1.4	Other equipment (excluding EDP) (including affiliated services)	29,203	8,946	11,426	11,427	26,567	87,570	75	44,835	150,212	282,693
1.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	4	9	162	177
1.6	Other expenses (including affiliated services)	176,653	74,693	79,670	84,939	25,414	441,369	103,541	78,203	12,338,478	12,961,588
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,042,278	829,123	923,997	989,728	776,238	7,561,365	1,806,552	2,202,622	26,816,761	38,387,300
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	4,479	0	-3,289	1,190
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,263,873	18,263,873
1.10	Total (1.7 to 1.9)	4,042,278	829,123	923,997	989,728	776,238	7,561,365	1,811,030	2,202,622	45,077,344	56,652,363
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	18,842	0	0	18,842
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	812,375	165,325	192,880	228,896	213,624	1,613,102	1,178,130	1,855,911	7,117,138	11,764,282
2.2	Outsourced services	1,515,410	130,384	184,351	154,996	354,647	2,339,787	424,508	1,143,234	3,127,854	7,035,385
2.3	EDP equipment and software (including affiliated services)	2,142	1,068	948	764	8,338	13,260	5,972	116,101	133,860	269,192
2.4	Other equipment (excluding EDP) (including affiliated services)	24,956	4,848	7,323	7,316	30,205	74,649	4,861	153,094	109,385	341,988
2.5	Accreditation and certification (including affiliated services)	18	xxx	xxx	xxx	xxx	18	50	100	280	447
2.6	Other expenses (including affiliated services)	127,247	43,205	75,889	58,410	40,168	344,918	554,357	594,929	15,768,012	17,262,216

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	2,482,149	344,829	461,391	450,383	646,982	4,385,735	2,167,877	3,863,369	26,256,529	36,673,509
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-21,282	-21,282
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,763,396	16,763,396
2.10	Total (2.7 to 2.9)	2,482,149	344,829	461,391	450,383	646,982	4,385,735	2,167,877	3,863,369	42,998,641	53,415,622
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	87,621	0	0	87,621
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,437,915	414,455	391,084	474,771	458,961	3,177,184	2,380,481	6,664,621	11,716,548	23,938,834
3.2	Outsourced services	4,139,889	175,348	216,251	233,175	470,065	5,234,727	477,709	2,272,094	5,111,170	13,095,700
3.3	EDP equipment and software (including affiliated services)	4,809	2,333	2,044	2,495	22,758	34,439	11,840	338,540	407,066	791,885
3.4	Other equipment (excluding EDP) (including affiliated services)	31,834	11,368	13,838	13,859	69,999	140,898	5,815	533,786	211,991	892,489
3.5	Accreditation and certification (including affiliated services)	170	xxx	xxx	xxx	xxx	170	97	176	481	924
3.6	Other expenses (including affiliated services)	348,847	125,139	175,863	268,650	186,811	1,105,311	1,697,302	1,606,969	20,331,393	24,740,975
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	5,963,465	728,643	799,080	992,949	1,208,594	9,692,729	4,573,245	11,416,186	37,778,646	63,460,806
3.8	Reimbursements by uninsured plans and fiscal intermediaries	12,705	2,445	326	1,111	385	16,972	4,188	0	-158,839	-137,679
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	33,279,762	33,279,762
3.10	Total (3.7 to 3.9)	5,976,170	731,088	799,406	994,060	1,208,979	9,709,701	4,577,432	11,416,186	70,899,569	96,602,889
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	216,249	0	-43,818	172,431

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	1,010	47,259	48,269
4.2 Outsourced services	0	0	0	0	0	0	0	37	5,789	5,826
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,728	5,728
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,679	1,679
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	66	66
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	35,089	35,093
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	4	1,047	95,609	96,660
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,664	25,664
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	4	1,047	121,273	122,324
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.2 Outsourced services	0	0	0	0	0	0	0	2	0	2
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	2	1	3
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	2	1	3
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7 Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10 Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8. Large Group Expatriate Plans Expenses										
8.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6 Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7 Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW MEXICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	198	198
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	198	198
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,010,095	778,373	1,411,062	1,109,682	787,055	6,096,270	7,255,965	11,147,578	50,186,773	74,686,586
1.2	Outsourced services	5,591,649	2,580,479	2,429,154	5,708,044	136,304	16,445,634	419,983	5,039,603	13,668,427	35,573,645
1.3	EDP equipment and software (including affiliated services)	46,046	14,596	20,725	131,765	330,578	543,709	1,507,478	1,252,286	5,116,145	8,419,618
1.4	Other equipment (excluding EDP) (including affiliated services)	2,198	889	1,217	873	9,061	14,239	29,637	253,700	742,966	1,040,542
1.5	Accreditation and certification (including affiliated services)	147,796	xxx	xxx	xxx	xxx	147,796	488	1,001	9,764	159,049
1.6	Other expenses (including affiliated services)	1,719,725	461,977	545,667	452,268	612,084	3,791,722	2,813,160	6,746,411	86,516,536	99,867,829
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	9,517,510	3,836,315	4,407,828	7,402,634	1,875,082	27,039,371	12,026,711	24,440,579	156,240,608	219,747,268
1.8	Reimbursements by uninsured plans and fiscal intermediaries	374	72	10	33	11	500	-1,011,172	250	-2,080,940	-3,091,363
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	52,740,758	52,740,758
1.10	Total (1.7 to 1.9)	9,517,884	3,836,387	4,407,838	7,402,667	1,875,093	27,039,871	11,015,538	24,440,829	206,900,425	269,396,663
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	726,877	0	-11,763	715,114
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	8,223,992	2,747,086	3,192,303	2,741,030	2,601,208	19,505,616	211,240,460	35,181,231	453,752,679	719,679,988
2.2	Outsourced services	1,408,696	487,526	865,273	669,005	196,777	3,627,279	10,976,204	11,299,845	21,883,719	47,787,046
2.3	EDP equipment and software (including affiliated services)	436,400	121,111	122,667	414,039	1,291,037	2,385,256	12,014,376	7,253,608	36,739,182	58,392,420
2.4	Other equipment (excluding EDP) (including affiliated services)	12,589	5,970	6,658	3,779	13,763	42,760	7,726,809	916,164	14,788,740	23,474,474
2.5	Accreditation and certification (including affiliated services)	19,471	xxx	xxx	xxx	xxx	19,471	5,437	10,687	52,213	87,806
2.6	Other expenses (including affiliated services)	8,183,435	3,022,545	6,744,967	2,145,722	2,962,342	23,059,010	165,777,771	37,316,642	616,125,664	842,279,088

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	18,284,583	6,384,237	10,931,868	5,973,577	7,065,126	48,639,391	407,741,055	91,978,175	1,143,342,195	1,691,700,817
2.8	Reimbursements by uninsured plans and fiscal intermediaries	135,300	26,034	3,474	11,836	4,096	180,740	-336,677,526	3,376	-584,947,079	-921,440,489
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	222,665,846	222,665,846
2.10	Total (2.7 to 2.9)	18,419,883	6,410,271	10,935,342	5,985,413	7,069,222	48,820,131	71,063,529	91,981,551	781,060,961	992,926,173
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	7,564,856	0	0	7,564,856
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	20,228,828	7,742,199	9,104,415	11,274,903	7,464,078	55,814,425	527,072,408	97,568,790	1,123,347,141	1,803,802,764
3.2	Outsourced services	3,097,799	917,668	2,678,005	988,875	531,207	8,213,554	14,028,892	15,861,338	42,865,499	80,969,283
3.3	EDP equipment and software (including affiliated services)	602,239	143,982	133,171	2,020,230	4,352,126	7,251,746	36,166,213	20,620,531	100,732,691	164,771,183
3.4	Other equipment (excluding EDP) (including affiliated services)	15,557	8,268	11,140	10,639	56,626	102,231	19,264,131	2,253,406	35,110,795	56,730,561
3.5	Accreditation and certification (including affiliated services)	314,391	xxx	xxx	xxx	xxx	314,391	3,089	5,391	43,894	366,766
3.6	Other expenses (including affiliated services)	9,628,180	3,280,875	5,848,093	6,956,188	4,942,403	30,655,738	385,370,892	44,815,884	993,951,817	1,454,794,331
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	33,886,993	12,092,993	17,774,822	21,250,838	17,346,441	102,352,084	981,905,626	181,125,341	2,296,051,842	3,561,434,892
3.8	Reimbursements by uninsured plans and fiscal intermediaries	1,273,116	244,848	32,931	111,357	38,520	1,700,772	-840,039,427	7,232	-1,483,543,470	2,321,874,893
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	287,411,968	287,411,968
3.10	Total (3.7 to 3.9)	35,160,108	12,337,841	17,807,753	21,362,195	17,384,962	104,052,856	141,866,199	181,132,573	1,099,920,340	1,526,971,967
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	7,315,826	0	-11,206	7,304,620

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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NEW YORK

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,280	6,280
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	18,549	18,549
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	24,829	24,829
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,922	2,922
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	27,751	27,751
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-48	-9	-6	-12	-6	-81	-5,315	0	-18,902	-24,298
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	-1	0	0	0	0	-1	-288	0	-1,023	-1,312
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-214	0	-761	-975
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-9	-2	-1	-2	-1	-15	-3,955	0	-14,064	-18,035
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-58	-11	-8	-14	-7	-98	-9,772	0	-34,750	-44,620
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	9,368	0	33,314	42,682
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	-58	-11	-8	-14	-7	-98	-404	0	-1,436	-1,938
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	513	51	143	6	66	779	1,132	3,965	535,945	541,822
8.2	Outsourced services	6,253	2,905	2,382	5,875	675	18,090	52,346	12,651	63,287	146,376
8.3	EDP equipment and software (including affiliated services)	47	5	13	1	6	72	104	365	32,841	33,382
8.4	Other equipment (excluding EDP) (including affiliated services)	2	0	1	0	0	3	4	15	10,531	10,554
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	1	3	591	595
8.6	Other expenes (including affiliated services)	6,183	123	348	15	161	6,830	2,747	7,567	280,306	297,451
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	12,999	3,084	2,887	5,897	908	25,775	56,334	24,567	923,501	1,030,178
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	977,025	977,025

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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NEW YORK

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	423,821	423,821
8.10	Total (8.7 to 8.9)	12,999	3,084	2,887	5,897	908	25,775	56,334	24,567	2,324,347	2,431,023
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	26	0	0	26
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	58,746	14,279	9,459	15,824	8,442	106,749	126,607	551,991	1,156,089	1,941,436
9.2	Outsourced services	65,718	20	187	344	1,446	67,715	8,001	71,706	122,269	269,692
9.3	EDP equipment and software (including affiliated services)	4,772	225	371	679	16,290	22,337	5,832	102,248	256,369	386,785
9.4	Other equipment (excluding EDP) (including affiliated services)	121	1	8	5	2	136	176	828	2,159	3,300
9.5	Accreditation and certification (including affiliated services)	24	xxx	xxx	xxx	xxx	24	18,429	97	260	18,809
9.6	Other expenes (including affiliated services)	106,475	-311	6,340	9,666	2,388	124,558	114,038	412,996	-203,937	447,655
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	235,855	14,213	16,364	26,518	28,569	321,519	273,083	1,139,866	1,333,208	3,067,676
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	134	52,592	52,726
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	701,600	701,600
9.10	Total (9.7 to 9.9)	235,855	14,213	16,364	26,518	28,569	321,519	273,083	1,140,000	2,087,400	3,822,002
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	29	0	0	29

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	6,140,902	513,639	874,481	324,852	429,517	8,283,392	21,813,379	65,672,680	88,766,037	184,535,488
1.2	Outsourced services	2,867,889	121,623	288,991	248,476	92,064	3,619,043	7,866,869	25,146,171	25,694,630	62,326,716
1.3	EDP equipment and software (including affiliated services)	102,738	42,127	37,751	10,962	30,453	224,032	1,283,366	3,970,152	6,096,434	11,573,984
1.4	Other equipment (excluding EDP) (including affiliated services)	8,960	2,041	1,898	735	1,591	15,227	37,284	65,696	1,100,071	1,218,281
1.5	Accreditation and certification (including affiliated services)	8,582	xxx	xxx	xxx	xxx	8,582	93,079	287,672	303,599	692,932
1.6	Other expenses (including affiliated services)	3,382,979	1,136,633	1,677,628	307,192	821,843	7,326,275	10,954,448	34,824,951	161,708,900	214,814,576
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	12,512,052	1,816,063	2,880,749	892,213	1,375,469	19,476,550	42,048,426	129,967,323	283,669,671	475,161,971
1.8	Reimbursements by uninsured plans and fiscal intermediaries	10,554	2,031	271	923	320	14,099	-130,988	0	-1,981,082	-2,097,971
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	180,305,175	180,305,175
1.10	Total (1.7 to 1.9)	12,522,606	1,818,094	2,881,020	893,136	1,375,789	19,490,649	41,917,440	129,967,323	461,993,762	653,369,176
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,275,656	0	-103	2,275,553
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,352,896	182,909	298,902	141,426	272,120	3,248,254	13,524,618	10,147,127	38,071,905	64,991,907
2.2	Outsourced services	1,063,513	32,044	91,205	88,300	29,688	1,304,751	3,132,774	4,800,538	6,408,590	15,646,654
2.3	EDP equipment and software (including affiliated services)	35,165	14,813	13,043	6,266	11,749	81,034	888,342	606,097	2,267,961	3,843,436
2.4	Other equipment (excluding EDP) (including affiliated services)	3,083	687	645	353	594	5,363	220,552	17,103	692,134	935,154
2.5	Accreditation and certification (including affiliated services)	3,614	xxx	xxx	xxx	xxx	3,614	36,418	34,941	98,159	173,134
2.6	Other expenses (including affiliated services)	1,130,423	392,343	671,413	174,302	316,921	2,685,400	10,375,399	8,553,352	80,922,599	102,536,753

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,588,696	622,797	1,075,208	410,646	631,072	7,328,418	28,178,106	24,159,161	128,461,351	188,127,034
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-9,133,751	-294,038	-17,031,995	-26,459,784
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	53,499,321	53,499,321
2.10	Total (2.7 to 2.9)	4,588,696	622,797	1,075,208	410,646	631,072	7,328,418	19,044,355	23,865,123	164,928,679	215,166,573
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	886,683	0	0	886,683
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	9,290,986	316,986	493,645	328,688	498,792	10,929,098	49,561,561	29,599,558	95,760,177	185,850,393
3.2	Outsourced services	3,129,418	42,296	211,396	144,256	1,354,457	4,881,822	16,827,452	10,881,393	11,591,379	44,182,046
3.3	EDP equipment and software (including affiliated services)	54,517	24,104	21,215	16,179	18,512	134,528	2,828,956	1,262,611	5,424,851	9,650,948
3.4	Other equipment (excluding EDP) (including affiliated services)	7,791	1,021	1,000	762	835	11,408	1,184,344	39,640	2,026,008	3,261,399
3.5	Accreditation and certification (including affiliated services)	25,787	xxx	xxx	xxx	xxx	25,787	132,709	127,597	166,780	452,873
3.6	Other expenses (including affiliated services)	3,385,889	614,008	1,469,658	955,015	503,001	6,927,568	27,767,062	22,337,058	104,448,964	161,480,650
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	15,894,388	998,414	2,196,913	1,444,899	2,375,598	22,910,212	98,302,083	64,247,859	219,418,157	404,878,310
3.8	Reimbursements by uninsured plans and fiscal intermediaries	134,859	25,949	3,463	11,798	4,083	180,152	-50,719,530	-321,710	-90,755,554	-141,616,642
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	108,032,852	108,032,852
3.10	Total (3.7 to 3.9)	16,029,247	1,024,363	2,200,376	1,456,697	2,379,681	23,090,364	47,582,553	63,926,149	236,695,458	371,294,520
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,471,481	0	0	1,471,481

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	117,797	117,797
4.2	Outsourced services	405	0	0	0	0	405	1,487	571	25,304	27,768
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	8,537	8,537
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,522	3,522
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	107,439	107,439
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	405	0	0	0	0	405	1,487	571	262,599	265,063
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,026	19,026
4.10	Total (4.7 to 4.9)	405	0	0	0	0	405	1,487	571	281,625	284,089
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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NORTH CAROLINA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	6,173	6,173
6.2 Outsourced services	0	0	0	0	0	0	0	31	0	31
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	15,102	15,102
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	31	21,276	21,307
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,193	5,193
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	31	26,469	26,500
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	29,269	29,269
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,487	1,487
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	8,352	8,352
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	39,109	39,109
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	233,982	233,982

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25,779	25,779
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	298,870	298,870
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	629,121	0	18,012	18,642	41,001	706,776	1,716,398	2,817,976	4,616,112	9,857,262
9.2	Outsourced services	572,096	0	8,337	24,574	151	605,158	1,081,218	451,716	1,188,752	3,326,844
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	148,783	174,202	322,445	645,430
9.4	Other equipment (excluding EDP) (including affiliated services)	447	0	9	19	7	482	1,610	1,185	5,508	8,785
9.5	Accreditation and certification (including affiliated services)	1,137	xxx	xxx	xxx	xxx	1,137	9,832	11,138	23,657	45,764
9.6	Other expenes (including affiliated services)	62,985	0	17,993	3,006	1,155	85,139	-359,467	2,476,679	2,534,402	4,736,753
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	1,265,786	0	44,351	46,241	42,314	1,398,692	2,598,374	5,932,896	8,690,876	18,620,838
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,598,636	5,598,636
9.10	Total (9.7 to 9.9)	1,265,786	0	44,351	46,241	42,314	1,398,692	2,598,374	5,932,896	14,289,512	24,219,474
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	13,258	0	0	13,258

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	208,668	1,824	92,330	9,295	44,858	356,976	590,006	1,314,619	3,580,479	5,842,080
1.2 Outsourced services	220,488	70,233	65,976	51,274	90,588	498,558	474,030	676,037	448,939	2,097,565
1.3 EDP equipment and software (including affiliated services)	12,812	51	5,927	518	2,016	21,324	81,403	122,200	572,604	797,531
1.4 Other equipment (excluding EDP) (including affiliated services)	462	2	208	369	68	1,109	1,358	15,384	46,452	64,303
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	6	271	277
1.6 Other expenses (including affiliated services)	45,875	211	18,177	190,482	4,922	259,667	146,462	1,868,418	8,931,449	11,205,995
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	488,305	72,321	182,619	251,939	142,452	1,137,636	1,293,255	3,996,665	13,580,193	20,007,750
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	144	0	11	155
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,241,320	1,241,320
1.10 Total (1.7 to 1.9)	488,305	72,321	182,619	251,939	142,452	1,137,636	1,293,399	3,996,665	14,821,524	21,249,225
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	86,185	0	0	86,185
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	323,587	2,937	148,709	37,062	72,249	584,544	907,138	2,025,478	5,625,635	9,142,796
2.2 Outsourced services	67,735	11,737	24,714	56,926	77,684	238,795	759,727	1,786,310	224,024	3,008,856
2.3 EDP equipment and software (including affiliated services)	20,636	82	9,545	834	3,247	34,344	131,110	190,893	921,486	1,277,833
2.4 Other equipment (excluding EDP) (including affiliated services)	744	3	334	595	109	1,785	2,185	24,764	73,364	102,098
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	363	363
2.6 Other expenses (including affiliated services)	72,894	340	29,272	504,312	7,932	614,750	242,196	2,862,296	5,758,244	9,477,488

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	485,596	15,099	212,574	599,730	161,221	1,474,218	2,042,356	6,889,744	12,603,115	23,009,434
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	632,440	632,440
2.10	Total (2.7 to 2.9)	485,596	15,099	212,574	599,730	161,221	1,474,218	2,042,356	6,889,744	13,235,556	23,641,874
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	138,496	0	0	138,496
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,261,591	2,955	145,736	443,238	71,116	1,924,636	2,854,280	4,197,173	8,936,503	17,912,592
3.2	Outsourced services	954,125	12,943	27,188	1,577,792	1,146,882	3,718,928	870,393	2,058,682	2,659,813	9,307,816
3.3	EDP equipment and software (including affiliated services)	20,156	83	9,321	815	3,173	33,547	129,696	522,010	906,425	1,591,678
3.4	Other equipment (excluding EDP) (including affiliated services)	727	3	326	581	106	1,743	3,377	24,180	111,825	141,125
3.5	Accreditation and certification (including affiliated services)	7	xxx	xxx	xxx	xxx	7	0	0	5,768	5,775
3.6	Other expenses (including affiliated services)	191,621	305	79,345	402,302	172,705	846,278	288,988	4,447,635	10,076,230	15,659,130
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,428,227	16,289	261,916	2,424,728	1,393,981	6,525,140	4,146,734	11,249,679	22,696,564	44,618,117
3.8	Reimbursements by uninsured plans and fiscal intermediaries	735	141	19	64	22	981	-54,093	0	-96,751	-149,863
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,440,119	1,440,119
3.10	Total (3.7 to 3.9)	2,428,962	16,430	261,935	2,424,792	1,394,003	6,526,121	4,092,641	11,249,679	24,039,932	45,908,373
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	135,248	0	0	135,248

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,136	4,136
4.2 Outsourced services	0	0	0	0	0	0	0	0	726	726
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	303	303
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	124	124
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,707	3,707
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	8,996	8,996
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	667	667
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	9,663	9,663
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

NORTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	25	25
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	25	25
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,923,561	949,260	1,120,007	747,180	877,211	6,617,222	25,064,408	14,052,789	84,162,286	129,896,708
1.2	Outsourced services	1,513,416	332,517	562,498	2,970,378	181,738	5,560,543	2,937,651	4,493,329	8,335,045	21,326,564
1.3	EDP equipment and software (including affiliated services)	184,077	51,771	61,563	28,051	268,742	594,201	2,227,418	2,376,398	7,003,533	12,201,548
1.4	Other equipment (excluding EDP) (including affiliated services)	45,877	6,418	16,508	2,913	18,869	90,584	855,702	90,141	2,377,430	3,413,856
1.5	Accreditation and certification (including affiliated services)	255,593	xxx	xxx	xxx	xxx	255,593	335	6,767	6,772	269,467
1.6	Other expenses (including affiliated services)	1,405,127	342,350	595,763	361,982	669,676	3,374,895	17,747,957	4,694,006	94,445,596	120,262,453
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	6,327,650	1,682,317	2,356,337	4,110,505	2,016,231	16,493,040	48,833,471	25,713,431	196,330,661	287,370,600
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-34,071,253	0	-69,990,195	-104,061,448
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	51,375,154	51,375,154
1.10	Total (1.7 to 1.9)	6,327,650	1,682,317	2,356,337	4,110,505	2,016,231	16,493,040	14,762,217	25,713,431	177,715,622	234,684,304
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	527,861	0	0	527,861
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	4,065,744	1,516,394	1,782,923	1,665,385	1,630,589	10,661,029	19,293,961	22,209,159	76,498,015	128,662,166
2.2	Outsourced services	2,148,686	745,369	1,255,062	3,339,367	247,729	7,736,214	4,385,719	6,192,271	15,214,034	33,528,239
2.3	EDP equipment and software (including affiliated services)	98,000	66,355	39,366	124,441	607,866	936,026	2,768,383	2,888,339	5,339,250	11,931,999
2.4	Other equipment (excluding EDP) (including affiliated services)	6,964	1,261	6,842	2,261	28,657	45,986	444,783	105,066	1,479,720	2,075,555
2.5	Accreditation and certification (including affiliated services)	222,267	xxx	xxx	xxx	xxx	222,267	997	2,219	17,455	242,938
2.6	Other expenses (including affiliated services)	2,104,505	592,175	1,306,142	930,928	1,364,561	6,298,312	14,384,093	8,866,045	199,190,625	228,739,073

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	8,646,167	2,921,555	4,390,336	6,062,377	3,879,403	25,899,835	41,277,935	40,263,097	297,739,102	405,179,969
2.8	Reimbursements by uninsured plans and fiscal intermediaries	675	130	17	59	20	901	-16,261,965	0	-28,437,325	-44,698,390
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	77,460,569	77,460,569
2.10	Total (2.7 to 2.9)	8,646,842	2,921,685	4,390,353	6,062,436	3,879,423	25,900,736	25,015,970	40,263,097	346,762,345	437,942,149
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,899,367	0	0	1,899,367
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	6,150,430	2,166,169	2,236,141	2,423,288	2,146,983	15,123,011	77,151,212	25,945,783	179,480,199	297,700,204
3.2	Outsourced services	1,763,740	719,639	1,187,440	1,897,402	336,141	5,904,362	3,609,103	7,051,212	8,594,500	25,159,175
3.3	EDP equipment and software (including affiliated services)	143,291	78,608	50,292	128,592	552,290	953,070	6,678,673	2,013,987	11,139,933	20,785,665
3.4	Other equipment (excluding EDP) (including affiliated services)	9,902	2,164	7,936	3,703	38,597	62,304	2,714,643	66,587	5,256,755	8,100,286
3.5	Accreditation and certification (including affiliated services)	124,753	xxx	xxx	xxx	xxx	124,753	1,480	2,586	7,428	136,247
3.6	Other expenses (including affiliated services)	5,046,043	1,137,709	2,104,073	3,133,677	2,748,230	14,169,732	57,116,278	10,259,767	211,886,564	293,432,338
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	13,238,158	4,104,290	5,585,879	7,586,661	5,822,241	36,337,227	147,271,390	45,339,919	416,365,380	645,313,915
3.8	Reimbursements by uninsured plans and fiscal intermediaries	73,354	14,114	1,884	6,417	2,221	97,990	-115,782,991	0	-204,357,720	-320,042,721
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	62,474,557	62,474,557
3.10	Total (3.7 to 3.9)	13,311,512	4,118,404	5,587,763	7,593,078	5,824,462	36,435,217	31,488,399	45,339,919	274,482,215	387,745,750
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,556,946	0	0	2,556,946

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	2,284	244,099	246,383
4.2 Outsourced services	79	0	0	0	0	79	221	-11	38,263	38,551
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	22,972	22,972
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	7,929	7,929
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	149	149
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	8	0	202,414	202,422
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	79	0	0	0	0	79	229	2,273	515,826	518,406
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	79,885	79,885
4.10 Total (4.7 to 4.9)	79	0	0	0	0	79	229	2,273	595,711	598,291
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	23,873	23,873
6.2	Outsourced services	0	0	0	0	0	0	0	39	0	39
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	58,464	58,464
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	39	82,338	82,377
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,106	20,106
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	39	102,444	102,483
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	29,230	29,230
8.2	Outsourced services	530	268	262	651	74	1,785	5,700	4,340	1,628	13,454
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	751	751
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,105	1,105
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	33	33
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	7,684	7,684
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	530	268	262	651	74	1,785	5,700	4,340	40,430	52,256
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	157,361	157,361

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OHIO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,985	19,985
8.10	Total (8.7 to 8.9)	530	268	262	651	74	1,785	5,700	4,340	217,776	229,602
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,633,144	2,633,144
9.2	Outsourced services	0	0	0	0	0	0	0	-17,071	327,389	310,318
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	57,998	57,998
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,133	1,133
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	-19	-19
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,719,657	1,719,657
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	-17,071	4,739,302	4,722,231
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,278,516	3,278,516
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	-17,071	8,017,818	8,000,747
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,311,350	989,483	550,287	585,970	688,896	4,125,988	4,887,929	11,336,781	23,219,326	43,570,026
1.2	Outsourced services	86,015	50,205	43,717	40,318	975,946	1,196,202	697,525	4,117,284	19,926,577	25,937,589
1.3	EDP equipment and software (including affiliated services)	4,161	2,093	2,477	388	593,930	603,047	16,526	978,921	7,284,958	8,883,453
1.4	Other equipment (excluding EDP) (including affiliated services)	171	88	96	15	114,530	114,901	4,330	1,272,143	310,096	1,701,471
1.5	Accreditation and certification (including affiliated services)	35	xxx	xxx	xxx	xxx	35	126	434	1,269	1,865
1.6	Other expenses (including affiliated services)	406,587	219,488	567,637	336,226	253,284	1,783,224	4,239,564	4,656,513	26,765,724	37,445,023
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,808,316	1,261,355	1,164,214	962,919	2,626,591	7,823,397	9,845,997	22,362,079	77,507,949	117,539,425
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-28,146	0	-653,967	-682,113
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	47,989,967	47,989,967
1.10	Total (1.7 to 1.9)	1,808,316	1,261,355	1,164,214	962,919	2,626,591	7,823,397	9,817,851	22,362,079	124,843,950	164,847,280
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	289,902	0	0	289,902
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	828,543	306,697	275,999	339,595	326,255	2,077,089	10,875,798	6,846,756	27,545,845	47,345,488
2.2	Outsourced services	79,239	45,374	36,752	30,778	165,093	357,233	637,281	2,385,701	4,058,747	7,438,964
2.3	EDP equipment and software (including affiliated services)	10,206	4,274	3,787	1,688	33,758	53,714	391,520	879,356	817,007	2,141,597
2.4	Other equipment (excluding EDP) (including affiliated services)	403	175	154	60	68,311	69,103	277,487	826,406	693,766	1,866,762
2.5	Accreditation and certification (including affiliated services)	64	xxx	xxx	xxx	xxx	64	178	490	4,314	5,048
2.6	Other expenses (including affiliated services)	451,511	225,440	456,689	303,976	199,296	1,636,911	8,284,159	3,390,266	52,432,462	65,743,795

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,369,965	581,959	773,381	676,096	792,714	4,194,114	20,466,427	14,328,972	85,552,142	124,541,653
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-11,892,990	68,784	-21,425,957	-33,250,163
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,395,887	30,395,887
2.10	Total (2.7 to 2.9)	1,369,965	581,959	773,381	676,096	792,714	4,194,114	8,573,437	14,397,756	94,522,071	121,687,376
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	353,387	0	0	353,387
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,927,222	807,648	680,965	972,063	620,067	5,007,966	61,953,475	18,936,023	123,622,821	209,520,284
3.2	Outsourced services	137,322	73,518	69,917	54,791	231,313	566,862	2,858,997	8,185,588	7,765,702	19,377,148
3.3	EDP equipment and software (including affiliated services)	228,390	12,691	11,273	13,543	72,064	337,959	2,851,269	1,951,339	6,708,489	11,849,053
3.4	Other equipment (excluding EDP) (including affiliated services)	1,050	469	428	485	109,757	112,187	2,086,293	1,458,138	4,695,587	8,352,207
3.5	Accreditation and certification (including affiliated services)	342	xxx	xxx	xxx	xxx	342	472	895	1,899	3,608
3.6	Other expenses (including affiliated services)	1,685,734	611,153	874,224	1,101,804	859,161	5,132,077	43,223,330	8,813,892	128,546,316	185,715,617
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,980,059	1,505,480	1,636,808	2,142,687	1,892,361	11,157,396	112,973,838	39,345,874	271,340,811	434,817,917
3.8	Reimbursements by uninsured plans and fiscal intermediaries	17,060	3,314	472	1,494	607	22,947	-94,042,913	-5,240,433	-169,438,412	-268,698,812
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,542,908	46,542,908
3.10	Total (3.7 to 3.9)	3,997,119	1,508,794	1,637,280	2,144,181	1,892,968	11,180,343	18,930,924	34,105,441	148,445,307	212,662,013
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,008,366	0	0	1,008,366

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	1,732	293,822	295,554
4.2 Outsourced services	49	0	0	0	0	49	133	193	47,714	48,089
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	25,260	25,260
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	9,246	9,246
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	113	113
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	253,796	253,802
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	49	0	0	0	0	49	139	1,925	629,952	632,065
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	78,319	78,319
4.10 Total (4.7 to 4.9)	49	0	0	0	0	49	139	1,925	708,271	710,384
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	-6	-1	-1	-1	-1	-10	-624	0	-1,775	-2,409
6.2 Outsourced services	0	0	0	0	0	0	0	34	0	34
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-34	0	-120	-154
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-25	0	-88	-114
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	-1	0	0	0	0	-2	-465	0	-582	-1,049
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	-7	-1	-1	-2	-1	-11	-1,148	34	-2,566	-3,691
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1,101	0	3,914	5,015
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	367	367
6.10 Total (6.7 to 6.9)	-7	-1	-1	-2	-1	-11	-47	34	1,715	1,690
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	7,922	7,922
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	403	403
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	2,261	2,261
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	10,586	10,586
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	63,331	63,331

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OKLAHOMA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,895	6,895
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	80,812	80,812
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	254	189	102	130	116	791	1,017	1,129	3,982	6,919
9.2	Outsourced services	16	10	8	8	37	79	122	330	2,693	3,224
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	12	12	0	188	30	230
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	25	25	1	294	37	357
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	24	7	59	66	32	188	776	514	1,005	2,483
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	294	206	169	204	222	1,095	1,916	2,455	7,747	13,213
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-171	-171
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	-6,341	-6,341
9.10	Total (9.7 to 9.9)	294	206	169	204	222	1,095	1,916	2,455	1,236	6,702
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	32	0	0	32

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,009,737	207,686	486,711	343,345	314,549	4,362,027	6,656,247	22,020,358	30,128,636	63,167,266
1.2	Outsourced services	310,916	3,772	184,478	57,045	88,755	644,965	1,682,233	3,786,967	4,787,548	10,901,713
1.3	EDP equipment and software (including affiliated services)	32,624	3,312	18,782	3,035	298,555	356,308	1,190,820	4,980,058	3,179,607	9,706,792
1.4	Other equipment (excluding EDP) (including affiliated services)	1,978	368	1,397	649	552	4,945	28,814	262,690	211,652	508,098
1.5	Accreditation and certification (including affiliated services)	14,441	xxx	xxx	xxx	xxx	14,441	44,227	16,658	60,290	135,617
1.6	Other expenses (including affiliated services)	501,110	33,954	106,069	54,789	63,037	758,960	1,954,800	6,641,546	31,499,580	40,854,885
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	3,870,805	249,093	797,437	458,864	765,448	6,141,644	11,557,138	37,708,276	69,867,312	125,274,372
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-2,209,954	-12,880,929	-8,337,777	-23,428,661
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	35,168,759	35,168,759
1.10	Total (1.7 to 1.9)	3,870,805	249,093	797,437	458,864	765,448	6,141,644	9,347,184	24,827,347	96,698,294	137,014,469
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	103,475	0	0	103,475
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,726,113	198,587	297,567	338,089	280,232	3,840,587	4,745,844	12,595,944	29,841,115	51,023,488
2.2	Outsourced services	863,432	32,544	176,241	189,208	231,068	1,492,494	2,022,311	1,958,993	4,222,627	9,696,426
2.3	EDP equipment and software (including affiliated services)	22,591	2,426	7,256	1,981	180,508	214,761	744,522	2,789,586	2,617,662	6,366,532
2.4	Other equipment (excluding EDP) (including affiliated services)	1,423	198	529	336	190	2,675	12,366	129,784	126,851	271,678
2.5	Accreditation and certification (including affiliated services)	6,817	xxx	xxx	xxx	xxx	6,817	24,438	9,361	33,110	73,726
2.6	Other expenses (including affiliated services)	432,366	71,638	151,114	77,445	69,076	801,639	1,314,909	4,419,873	37,262,304	43,798,725

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,052,741	305,393	632,706	607,059	761,074	6,358,973	8,864,393	21,903,541	74,103,669	111,230,575
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-915,790	-5,968,431	-3,815,174	-10,699,395
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,627,273	9,627,273
2.10	Total (2.7 to 2.9)	4,052,741	305,393	632,706	607,059	761,074	6,358,973	7,948,603	15,935,110	79,915,768	110,158,453
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	234,260	0	0	234,260
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	22,557,771	476,906	530,808	1,712,779	897,394	26,175,659	23,163,508	29,804,178	113,630,113	192,773,460
3.2	Outsourced services	2,369,124	68,329	733,258	658,579	672,108	4,501,399	7,196,319	5,981,539	10,265,226	27,944,483
3.3	EDP equipment and software (including affiliated services)	37,667	5,290	11,422	5,525	493,578	553,482	1,712,472	6,110,343	6,551,276	14,927,571
3.4	Other equipment (excluding EDP) (including affiliated services)	2,162	340	669	572	366	4,108	271,957	216,791	644,782	1,137,638
3.5	Accreditation and certification (including affiliated services)	14,275	xxx	xxx	xxx	xxx	14,275	61,260	20,153	71,807	167,495
3.6	Other expenses (including affiliated services)	1,809,975	148,706	319,257	235,191	198,931	2,712,059	9,045,706	16,350,621	81,888,686	109,997,071
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	26,790,976	699,571	1,595,414	2,612,647	2,262,375	33,960,982	41,451,222	58,483,621	213,051,891	346,947,718
3.8	Reimbursements by uninsured plans and fiscal intermediaries	41,900	8,062	1,076	3,665	1,269	55,972	-11,560,335	-10,011,117	-24,920,951	-46,436,430
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	20,526,266	20,526,266
3.10	Total (3.7 to 3.9)	26,832,876	707,633	1,596,490	2,616,312	2,263,644	34,016,954	29,890,887	48,472,504	208,657,206	321,037,554
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,194,692	0	0	1,194,692

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	176	2,912	3,088
4.2 Outsourced services	0	0	0	0	0	0	0	6	79	85
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	612	612
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	133	133
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	11	11
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	1,255	1,256
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	182	5,002	5,185
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,604	3,604
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	182	8,606	8,789
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,382	3,382
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	172	172
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	965	965
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,519	4,519
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	27,034	27,034

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

OREGON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,560	8,560
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	40,113	40,113
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	133,382	20,263	25,712	27,122	42,593	249,072	191,832	474,101	1,225,467	2,140,472
9.2	Outsourced services	131,579	92	5,170	24,628	50,630	212,099	162,109	33,910	99,318	507,436
9.3	EDP equipment and software (including affiliated services)	28	0	4	4	1,186	1,222	41,941	53,237	219,775	316,175
9.4	Other equipment (excluding EDP) (including affiliated services)	1	0	0	0	0	1	445	464	2,574	3,484
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	266	16	307	61	199	849	29,439	76,892	718,519	825,699
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	265,256	20,371	31,193	51,815	94,608	463,243	425,766	638,604	2,265,653	3,793,266
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,482	5,482
9.10	Total (9.7 to 9.9)	265,256	20,371	31,193	51,815	94,608	463,243	425,766	638,604	2,271,135	3,798,748
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,590	0	0	6,590

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	4,882,257	909,223	661,444	2,178,854	1,160,613	9,792,389	14,254,053	18,626,894	89,101,612	131,774,948
1.2 Outsourced services	1,765,642	664,495	462,271	653,644	626,335	4,172,385	8,866,810	8,118,952	45,043,202	66,201,351
1.3 EDP equipment and software (including affiliated services)	298,141	44,377	41,927	41,565	154,860	580,869	1,126,435	1,348,350	7,579,103	10,634,759
1.4 Other equipment (excluding EDP) (including affiliated services)	113,931	43,204	41,312	63,772	309,941	572,155	633,907	594,063	6,318,058	8,118,182
1.5 Accreditation and certification (including affiliated services)	26,151	xxx	xxx	xxx	xxx	26,151	23,414	5,671	65,801	121,038
1.6 Other expenses (including affiliated services)	1,925,132	525,517	904,384	566,632	811,134	4,732,800	7,496,568	9,593,073	95,211,619	117,034,061
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	9,011,250	2,186,813	2,111,336	3,504,463	3,062,884	19,876,749	32,401,189	38,287,003	243,319,393	333,884,336
1.8 Reimbursements by uninsured plans and fiscal intermediaries	9	2	0	1	0	12	-84,953	0	-605,724	-690,666
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	40,664,156	40,664,156
1.10 Total (1.7 to 1.9)	9,011,259	2,186,815	2,111,336	3,504,464	3,062,884	19,876,761	32,316,236	38,287,003	283,377,827	373,857,829
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,780,671	0	122,437	1,903,108
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	5,127,994	975,697	694,057	1,485,711	1,181,580	9,465,041	22,548,081	11,739,756	103,843,200	147,596,080
2.2 Outsourced services	1,847,290	670,891	480,002	689,606	696,142	4,383,934	6,763,172	5,763,548	36,820,404	53,731,057
2.3 EDP equipment and software (including affiliated services)	271,734	49,701	43,658	46,821	136,010	547,926	1,248,805	916,966	7,496,853	10,210,553
2.4 Other equipment (excluding EDP) (including affiliated services)	116,834	45,361	43,162	69,181	285,297	559,834	899,223	422,951	6,390,153	8,272,161
2.5 Accreditation and certification (including affiliated services)	12,436	xxx	xxx	xxx	xxx	12,436	19,086	6,498	84,826	122,845
2.6 Other expenses (including affiliated services)	1,806,984	514,523	585,475	674,688	821,660	4,403,330	17,388,932	7,230,685	175,173,226	204,196,171

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	9,183,272	2,256,174	1,846,355	2,966,007	3,120,690	19,372,500	48,867,299	26,080,406	329,808,663	424,128,866
2.8	Reimbursements by uninsured plans and fiscal intermediaries	316	61	8	28	10	423	-17,435,624	0	-30,795,450	-48,230,651
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	38,859,913	38,859,913
2.10	Total (2.7 to 2.9)	9,183,588	2,256,235	1,846,363	2,966,035	3,120,700	19,372,923	31,431,675	26,080,406	337,873,125	414,758,129
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,909,088	0	153,830	2,062,918
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	9,810,251	2,407,376	1,787,239	4,021,936	2,961,757	20,988,559	189,184,370	36,358,747	462,192,536	708,724,208
3.2	Outsourced services	4,261,203	1,688,993	1,130,039	1,588,502	1,354,612	10,023,349	13,681,272	16,500,450	70,822,740	111,027,811
3.3	EDP equipment and software (including affiliated services)	689,430	103,436	92,958	99,631	318,875	1,304,329	10,408,562	3,269,595	30,945,763	45,928,251
3.4	Other equipment (excluding EDP) (including affiliated services)	224,560	87,021	83,055	148,935	612,738	1,156,310	7,463,274	1,194,844	22,398,280	32,212,712
3.5	Accreditation and certification (including affiliated services)	53,177	xxx	xxx	xxx	xxx	53,177	45,100	10,548	124,412	233,237
3.6	Other expenses (including affiliated services)	4,340,811	1,240,114	2,670,460	2,034,117	2,197,707	12,483,208	147,353,738	19,265,735	396,725,904	575,828,583
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	19,379,431	5,526,941	5,763,751	7,893,120	7,445,689	46,008,930	368,136,319	76,599,918	983,209,634	1,473,954,800
3.8	Reimbursements by uninsured plans and fiscal intermediaries	241,999	46,564	6,214	21,170	7,327	323,274	-283,589,076	0	-500,997,053	-784,262,856
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	140,739,560	140,739,560
3.10	Total (3.7 to 3.9)	19,621,430	5,573,505	5,769,965	7,914,290	7,453,016	46,332,204	84,547,242	76,599,918	622,952,142	830,431,507
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,010,331	0	117,663	5,127,994

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	339	5,849	6,188
4.2 Outsourced services	486	0	0	0	0	486	2,099	910	10,090	13,586
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	1,180	1,180
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	257	257
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	22	22
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	3,106	3,107
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	486	0	0	0	0	486	2,100	1,249	20,504	24,340
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	7,060	7,060
4.10 Total (4.7 to 4.9)	486	0	0	0	0	486	2,100	1,249	27,564	31,400
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-12	-2	-2	-3	-2	-21	-1,374	0	6,337	4,941
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-74	0	-265	-339
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-55	0	-197	-252
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-2	0	0	-1	0	-4	-1,023	0	23,861	22,835
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-15	-3	-2	-4	-2	-25	-2,527	0	29,737	27,185
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,422	0	8,614	11,036
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,457	9,457
6.10	Total (6.7 to 6.9)	-15	-3	-2	-4	-2	-25	-104	0	47,808	47,678
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	114,890	114,890
8.2	Outsourced services	0	0	0	0	0	0	0	0	1	1
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	5,838	5,838
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	3	3
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	32,785	32,785
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	153,517	153,517
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	918,463	918,463

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PENNSYLVANIA

	All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	95,974	95,974
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	1,167,954	1,167,954
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	82,054	10,724	6,585	18,518	7,346	125,227	113,431	167,990	862,560	1,269,209
9.2	Outsourced services	38,784	5,374	4,878	5,421	9,815	64,272	70,746	91,791	598,074	824,883
9.3	EDP equipment and software (including affiliated services)	2,594	467	449	496	962	4,968	7,554	13,742	67,390	93,654
9.4	Other equipment (excluding EDP) (including affiliated services)	1,257	549	529	582	545	3,462	4,246	6,307	43,576	57,591
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	12	17	107	136
9.6	Other expenes (including affiliated services)	9,596	3,686	3,733	3,983	4,845	25,843	125,833	113,523	1,012,018	1,277,216
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	134,285	20,801	16,174	29,000	23,513	223,773	321,823	393,369	2,583,724	3,522,689
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	286,041	286,041
9.10	Total (9.7 to 9.9)	134,285	20,801	16,174	29,000	23,513	223,773	321,823	393,369	2,869,766	3,808,730
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	20,837	0	4,614	25,451

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	138,841	41,453	31,467	20,338	64,075	296,173	1,437,102	1,560,830	7,327,218	10,621,321
1.2	Outsourced services	3,618	1,427	8,921	776	12,983	27,724	941,705	2,008,053	6,745,976	9,723,457
1.3	EDP equipment and software (including affiliated services)	8,807	2,003	2,431	891	90,261	104,391	334,425	531,097	2,532,056	3,501,970
1.4	Other equipment (excluding EDP) (including affiliated services)	1,669	766	383	240	1,056	4,114	26,200	68,930	393,220	492,464
1.5	Accreditation and certification (including affiliated services)	8	xxx	xxx	xxx	xxx	8	22	46	64	141
1.6	Other expenses (including affiliated services)	334,241	12,334	14,973	3,577	25,072	390,197	574,264	1,381,264	4,896,514	7,242,239
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	487,183	57,982	58,175	25,821	193,446	822,608	3,313,719	5,550,220	21,895,046	31,581,591
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,549,992	4,549,992
1.10	Total (1.7 to 1.9)	487,183	57,982	58,175	25,821	193,446	822,608	3,313,719	5,550,220	26,445,037	36,131,583
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	66,524	0	0	66,524
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	233,667	70,352	110,435	29,494	108,579	552,527	1,874,537	1,319,027	8,841,905	12,587,997
2.2	Outsourced services	47,137	4,204	29,161	1,654	24,013	106,169	1,243,256	2,076,104	6,310,721	9,736,250
2.3	EDP equipment and software (including affiliated services)	13,786	3,746	4,092	1,586	148,846	172,055	548,918	764,354	3,912,246	5,397,573
2.4	Other equipment (excluding EDP) (including affiliated services)	2,652	1,221	1,162	331	1,766	7,132	29,276	55,045	468,856	560,309
2.5	Accreditation and certification (including affiliated services)	32	xxx	xxx	xxx	xxx	32	77	153	445	708
2.6	Other expenses (including affiliated services)	868,139	46,524	75,519	18,001	174,706	1,182,888	407,232	1,505,431	16,224,710	19,320,261

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,165,412	126,047	220,369	51,065	457,910	2,020,802	4,103,297	5,720,114	35,758,884	47,603,098
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-1,582	0	-2,747	-4,329
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,471,961	8,471,961
2.10	Total (2.7 to 2.9)	1,165,412	126,047	220,369	51,065	457,910	2,020,802	4,101,715	5,720,114	44,228,097	56,070,730
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	172,867	0	0	172,867
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	742,418	226,113	206,269	158,793	279,590	1,613,182	3,857,961	2,181,292	13,627,347	21,279,780
3.2	Outsourced services	174,943	11,895	40,947	9,076	41,837	278,697	2,217,195	3,300,828	9,629,083	15,425,803
3.3	EDP equipment and software (including affiliated services)	54,436	13,056	15,577	7,658	302,266	392,992	943,158	2,067,427	2,134,660	5,538,236
3.4	Other equipment (excluding EDP) (including affiliated services)	8,998	3,648	2,378	1,770	4,304	21,099	61,906	87,523	628,623	799,150
3.5	Accreditation and certification (including affiliated services)	290	xxx	xxx	xxx	xxx	290	194	354	945	1,782
3.6	Other expenses (including affiliated services)	1,617,883	124,457	186,807	145,383	391,392	2,465,923	1,127,863	4,138,544	20,306,370	28,038,699
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,598,966	379,168	451,978	322,680	1,019,390	4,772,182	8,208,276	11,775,967	46,327,028	71,083,451
3.8	Reimbursements by uninsured plans and fiscal intermediaries	22,981	4,621	804	2,024	1,256	31,686	7,780	576	-50,684	-10,642
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,979,602	16,979,602
3.10	Total (3.7 to 3.9)	2,621,948	383,789	452,782	324,704	1,020,646	4,803,868	8,216,056	11,776,543	63,255,946	88,052,411
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	418,834	0	0	418,834

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	123	2,041	2,164
4.2	Outsourced services	0	0	0	0	0	0	0	4	56	60
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	429	429
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	93	93
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	8	8
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	880	880
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	127	3,507	3,634
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,526	2,526
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	127	6,033	6,160
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	28,922	28,922
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,470	1,470
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	8,253	8,253
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	38,646	38,646
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	231,213	231,213

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

RHODE ISLAND

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	30,277	30,277
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	300,136	300,136
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,166,324	427,098	533,762	1,204,438	2,140,686	5,472,310	6,743,535	14,000,208	29,536,799	55,752,853
1.2	Outsourced services	373,859	6,561	699,314	244,302	661,933	1,985,969	1,245,177	4,188,002	5,026,031	12,445,179
1.3	EDP equipment and software (including affiliated services)	240,923	5,836	10,086	29,444	339,629	625,920	331,049	3,144,508	1,742,656	5,844,132
1.4	Other equipment (excluding EDP) (including affiliated services)	3,212	568	1,244	2,631	6,062	13,719	24,382	92,392	141,290	271,782
1.5	Accreditation and certification (including affiliated services)	149,019	xxx	xxx	xxx	xxx	149,019	88	269	1,111	150,489
1.6	Other expenses (including affiliated services)	124,992	41,364	140,915	60,913	167,879	536,058	3,791,111	3,534,284	56,066,463	63,927,917
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,058,332	481,428	1,385,321	1,541,730	3,316,187	8,782,995	12,135,341	24,959,663	92,514,351	138,392,353
1.8	Reimbursements by uninsured plans and fiscal intermediaries	2,029	390	52	177	61	2,709	-103,887	0	-291,903	-393,081
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	60,147,450	60,147,450
1.10	Total (1.7 to 1.9)	2,060,361	481,818	1,385,373	1,541,907	3,316,248	8,785,704	12,031,453	24,959,663	152,369,898	198,146,724
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	153,763	0	0	153,763
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	493,133	182,632	225,508	468,480	907,218	2,276,969	2,805,948	6,315,837	15,022,425	26,421,180
2.2	Outsourced services	144,991	5,311	308,663	333,844	302,162	1,094,971	672,839	513,918	4,644,820	6,926,547
2.3	EDP equipment and software (including affiliated services)	96,691	3,911	5,680	12,211	151,502	269,997	142,137	1,270,779	822,003	2,504,914
2.4	Other equipment (excluding EDP) (including affiliated services)	1,421	312	590	1,136	2,540	5,999	14,229	34,675	100,178	155,080
2.5	Accreditation and certification (including affiliated services)	6,960	xxx	xxx	xxx	xxx	6,960	104	338	4,312	11,714
2.6	Other expenses (including affiliated services)	147,251	65,326	137,748	39,988	107,389	497,701	5,865,816	3,146,254	34,448,421	43,958,190

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	890,448	257,492	678,191	855,657	1,470,811	4,152,596	9,501,073	11,281,800	55,042,159	79,977,629
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-198,928	0	-345,566	-544,494
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	24,535,114	24,535,114
2.10	Total (2.7 to 2.9)	890,448	257,492	678,191	855,657	1,470,811	4,152,596	9,302,145	11,281,800	79,231,709	103,968,249
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	176,416	0	0	176,416
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,247,979	378,469	438,223	1,173,039	2,041,308	5,279,017	6,918,257	16,829,916	30,608,356	59,635,545
3.2	Outsourced services	464,253	13,820	546,506	1,728,928	1,431,714	4,185,222	1,032,914	-675,852	23,075,980	27,618,265
3.3	EDP equipment and software (including affiliated services)	286,198	8,655	11,807	28,409	383,944	719,013	444,299	3,242,127	2,334,908	6,740,348
3.4	Other equipment (excluding EDP) (including affiliated services)	3,289	680	1,259	3,026	5,725	13,979	74,497	97,067	123,391	308,935
3.5	Accreditation and certification (including affiliated services)	29,729	xxx	xxx	xxx	xxx	29,729	201	388	1,317	31,635
3.6	Other expenses (including affiliated services)	241,213	136,552	286,106	283,611	273,397	1,220,879	13,126,113	4,697,716	45,085,159	64,129,866
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	2,272,660	538,177	1,283,901	3,217,011	4,136,087	11,447,839	21,596,281	24,191,363	101,229,112	158,464,594
3.8	Reimbursements by uninsured plans and fiscal intermediaries	72,798	14,007	1,869	6,368	2,204	97,246	-2,383,564	-1	-14,103,064	-16,389,384
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	51,048,481	51,048,481
3.10	Total (3.7 to 3.9)	2,345,458	552,184	1,285,770	3,223,379	4,138,291	11,545,085	19,212,717	24,191,362	138,174,530	193,123,692
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	511,498	0	0	511,498

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,581	112,056	113,637
4.2	Outsourced services	49	0	0	0	0	49	105	37	16,304	16,495
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	11,771	11,771
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	3,784	3,784
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	103	103
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	88,384	88,390
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	49	0	0	0	0	49	111	1,618	232,402	234,180
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,136	46,136
4.10	Total (4.7 to 4.9)	49	0	0	0	0	49	111	1,618	278,538	280,316
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,138	2,138
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	35	35
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6	6
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1	1

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	2,180	2,180
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	235	235
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	2,415	2,415
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,591	4,591
6.2	Outsourced services	0	0	0	0	0	0	0	3	0	3
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	11,246	11,246
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	3	15,837	15,840
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,868	3,868
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	3	19,705	19,708
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	540	540
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	27	27
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	154	154
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	721	721
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	4,316	4,316

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH CAROLINA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	578	578
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	5,615	5,615
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	201,924	201,924
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	-7,667,485	-7,667,485
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	-7,465,561	-7,465,561
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	-7,465,561	-7,465,561
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	676,667	34,224	233,293	72,692	60,454	1,077,330	880,714	1,894,656	4,512,497	8,365,198
1.2	Outsourced services	1,005,865	22,729	25,482	146,569	164,667	1,365,314	60,830	1,212,342	2,327,840	4,966,326
1.3	EDP equipment and software (including affiliated services)	9,337	10	10	24,776	274,844	308,977	50,945	114,126	660,034	1,134,082
1.4	Other equipment (excluding EDP) (including affiliated services)	189	0	0	69	0	258	386	10,228	22,651	33,522
1.5	Accreditation and certification (including affiliated services)	4,106	xxx	xxx	xxx	xxx	4,106	0	5	467	4,578
1.6	Other expenses (including affiliated services)	16,333	23	7,255	25,667	1,400	50,678	236,621	599,291	10,182,817	11,069,409
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	1,712,497	56,987	266,040	269,774	501,365	2,806,665	1,229,497	3,830,649	17,706,304	25,573,113
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	-215,850	-143,885	-359,735
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,774,503	2,774,503
1.10	Total (1.7 to 1.9)	1,712,497	56,987	266,040	269,774	501,365	2,806,665	1,229,497	3,614,799	20,336,921	27,987,881
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	30,897	0	0	30,897
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	349,582	149,485	93,261	154,689	85,499	832,515	667,602	1,245,566	3,982,609	6,728,293
2.2	Outsourced services	303,273	21,396	28,315	138,516	106,748	598,248	41,450	683,377	2,148,181	3,471,256
2.3	EDP equipment and software (including affiliated services)	8,921	10	10	6,685	50,454	66,080	223,943	196,199	1,413,469	1,899,691
2.4	Other equipment (excluding EDP) (including affiliated services)	203	0	0	69	0	272	360	1,785	13,460	15,877
2.5	Accreditation and certification (including affiliated services)	753	xxx	xxx	xxx	xxx	753	0	68	1,368	2,189
2.6	Other expenses (including affiliated services)	24,444	18	6,821	25,201	1,312	57,796	755,764	535,068	8,053,398	9,402,024

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	687,177	170,908	128,407	325,159	244,012	1,555,663	1,689,119	2,662,062	15,612,487	21,519,329
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1	1
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,267,524	1,267,524
2.10	Total (2.7 to 2.9)	687,177	170,908	128,407	325,159	244,012	1,555,663	1,689,119	2,662,062	16,880,012	22,786,856
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	25,086	0	0	25,086
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	860,873	156,716	164,680	262,998	115,975	1,561,244	1,232,412	6,240,338	7,136,342	16,170,334
3.2	Outsourced services	735,178	29,555	48,887	123,870	330,824	1,268,313	217,133	1,620,540	2,031,837	5,137,823
3.3	EDP equipment and software (including affiliated services)	129,485	27	16	13,143	141,115	283,788	239,557	413,406	1,574,538	2,511,290
3.4	Other equipment (excluding EDP) (including affiliated services)	535	1	1	58	19	613	4,810	91,214	92,602	189,242
3.5	Accreditation and certification (including affiliated services)	2,032	xxx	xxx	xxx	xxx	2,032	0	0	1,217	3,249
3.6	Other expenses (including affiliated services)	264,552	88	73,080	44,977	177,798	560,496	628,763	4,503,389	13,339,062	19,031,709
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,992,656	186,387	286,663	445,046	765,732	3,676,487	2,322,676	12,868,888	24,175,599	43,043,648
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-186,010	-2,182,483	-1,875,380	-4,243,872
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,327,972	5,327,972
3.10	Total (3.7 to 3.9)	1,992,656	186,387	286,663	445,046	765,732	3,676,487	2,136,666	10,686,405	27,628,190	44,127,747
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	112,677	0	0	112,677

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	160	36,909	37,069
4.2	Outsourced services	0	0	0	0	0	0	0	6	6,090	6,096
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,055	3,055
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,152	1,152
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	10	10
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	31,944	31,945
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	166	79,159	79,326
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	8,744	8,744
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	1	166	87,904	88,071
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

SOUTH DAKOTA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	73	73
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	73	73
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,662,984	845,989	676,931	619,750	515,584	5,321,238	10,716,557	16,011,140	52,782,894	84,831,826
1.2	Outsourced services	1,274,152	319,405	736,250	286,534	51,511	2,667,851	3,738,638	1,391,911	6,878,491	14,676,887
1.3	EDP equipment and software (including affiliated services)	37,851	12,016	14,422	17,639	34,250	116,179	563,595	1,223,184	8,663,395	10,566,351
1.4	Other equipment (excluding EDP) (including affiliated services)	139,250	32,897	26,839	35,970	21,237	256,195	1,190,767	3,550,565	763,922	5,761,449
1.5	Accreditation and certification (including affiliated services)	4,195	xxx	xxx	xxx	xxx	4,195	627	1,288	8,788	14,899
1.6	Other expenses (including affiliated services)	973,209	394,902	535,529	572,202	273,451	2,749,291	7,110,648	6,917,788	44,659,295	61,437,022
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,091,642	1,605,209	1,989,971	1,532,095	896,035	11,114,949	23,320,834	29,095,869	113,756,786	177,288,435
1.8	Reimbursements by uninsured plans and fiscal intermediaries	161,123	31,002	4,137	14,095	4,878	215,235	-503,666	0	-2,966,717	-3,255,148
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	76,930,613	76,930,613
1.10	Total (1.7 to 1.9)	5,252,765	1,636,211	1,994,108	1,546,190	900,913	11,330,184	22,817,167	29,095,869	187,720,681	250,963,901
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,408,528	0	3,171	1,411,699
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,190,090	607,674	496,232	1,366,347	329,542	4,989,883	9,761,748	12,106,113	32,556,436	59,414,178
2.2	Outsourced services	1,021,899	224,252	620,462	309,286	51,223	2,227,120	2,590,287	1,013,303	2,396,939	8,227,646
2.3	EDP equipment and software (including affiliated services)	49,070	17,493	19,723	69,467	33,787	189,541	421,056	864,027	2,090,944	3,565,563
2.4	Other equipment (excluding EDP) (including affiliated services)	115,295	26,903	21,303	32,073	8,508	204,083	966,368	2,837,924	2,649,966	6,658,340
2.5	Accreditation and certification (including affiliated services)	287	xxx	xxx	xxx	xxx	287	821	1,665	9,994	12,770
2.6	Other expenses (including affiliated services)	2,350,628	1,131,365	727,781	3,315,640	367,028	7,892,443	11,588,214	6,969,964	87,891,577	114,342,196

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	5,727,270	2,007,689	1,885,499	5,092,812	790,086	15,503,355	25,328,493	23,792,998	127,595,857	192,220,695
2.8	Reimbursements by uninsured plans and fiscal intermediaries	2,541	489	65	222	77	3,394	-5,794,645	0	-10,068,076	-15,859,327
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	44,045,808	44,045,808
2.10	Total (2.7 to 2.9)	5,729,811	2,008,178	1,885,564	5,093,034	790,163	15,506,749	19,533,848	23,792,998	161,573,587	220,407,177
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,540,329	0	0	1,540,329
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	3,470,283	870,357	618,692	1,578,045	559,614	7,096,991	42,236,378	18,386,872	87,141,496	154,861,735
3.2	Outsourced services	1,364,631	223,479	682,148	318,972	259,632	2,848,864	6,047,822	1,240,636	12,402,806	22,540,127
3.3	EDP equipment and software (including affiliated services)	42,011	12,480	15,915	58,929	33,843	163,179	1,996,776	1,143,652	6,554,404	9,858,011
3.4	Other equipment (excluding EDP) (including affiliated services)	184,755	41,898	33,363	52,703	17,677	330,398	2,704,578	4,683,772	5,052,387	12,771,138
3.5	Accreditation and certification (including affiliated services)	2,882	xxx	xxx	xxx	xxx	2,882	449	928	5,002	9,264
3.6	Other expenses (including affiliated services)	6,359,505	1,161,653	547,022	3,942,103	350,546	12,360,828	39,530,987	6,532,400	100,317,459	158,741,675
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	11,424,068	2,309,868	1,897,139	5,950,755	1,221,312	22,803,142	92,516,993	31,988,261	211,473,557	358,781,949
3.8	Reimbursements by uninsured plans and fiscal intermediaries	282,324	54,323	7,249	24,698	8,548	377,142	-56,653,289	-511	-100,321,257	-156,597,915
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	70,513,295	70,513,295
3.10	Total (3.7 to 3.9)	11,706,392	2,364,191	1,904,388	5,975,453	1,229,860	23,180,284	35,863,704	31,987,750	181,665,594	272,697,330
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,427,455	0	5	1,427,460

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,101	133,964	135,065
4.2	Outsourced services	237	0	0	0	0	237	986	597	25,543	27,363
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	12,259	12,259
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,311	4,311
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	72	72
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	4	0	112,322	112,326
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	237	0	0	0	0	237	990	1,698	288,471	291,396
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	41,130	41,130
4.10	Total (4.7 to 4.9)	237	0	0	0	0	237	990	1,698	329,601	332,526
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	707	707
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	11	11
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2	2
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	720	720
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	78	78
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	798	798
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,132	2,132
6.2 Outsourced services	0	0	0	0	0	0	0	8	0	8
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	5,217	5,217
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	8	7,349	7,357
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,794	1,794
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	8	9,143	9,151
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	384,046	384,046
8.2	Outsourced services	0	0	0	0	0	0	0	0	3	3
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	19,515	19,515
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	11	11
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	109,592	109,592
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	513,167	513,167
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	3,070,176	3,070,176

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TENNESSEE

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	313,257	313,257
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	3,896,600	3,896,600
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	1,885	436	303	378	121	3,123	5,031	10,096	12,302	30,552
9.2	Outsourced services	771	81	505	99	4	1,460	5,938	111	251	7,760
9.3	EDP equipment and software (including affiliated services)	5	0	3	5	10	23	94	655	767	1,539
9.4	Other equipment (excluding EDP) (including affiliated services)	124	28	22	33	8	215	861	3,000	2,234	6,310
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	1,578	763	89	3,023	29	5,482	13,141	2,389	34,744	55,756
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	4,363	1,308	922	3,538	172	10,303	25,065	16,251	50,298	101,917
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	37,083	37,083
9.10	Total (9.7 to 9.9)	4,363	1,308	922	3,538	172	10,303	25,065	16,251	87,381	139,000
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	426	0	0	426

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	8,912,103	5,838,372	3,360,019	4,974,604	3,669,082	26,754,178	110,934,964	47,963,719	372,809,490	558,462,347
1.2	Outsourced services	3,979,931	2,295,126	2,123,417	2,248,544	3,954,828	14,601,845	8,602,797	20,391,206	110,590,794	154,186,646
1.3	EDP equipment and software (including affiliated services)	135,014	46,866	41,888	105,146	2,339,450	2,668,363	5,458,256	4,599,578	52,695,213	65,421,410
1.4	Other equipment (excluding EDP) (including affiliated services)	4,240	1,774	1,633	1,165	425,725	434,537	3,622,785	4,738,171	8,171,757	16,967,248
1.5	Accreditation and certification (including affiliated services)	27,883	xxx	xxx	xxx	xxx	27,883	-3,601	12,743	69,346	106,372
1.6	Other expenses (including affiliated services)	3,828,029	2,059,813	3,362,525	1,240,304	1,676,227	12,166,898	88,653,627	24,131,642	405,926,632	530,878,798
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	16,887,198	10,241,952	8,889,481	8,569,759	12,065,314	56,653,704	217,268,825	101,837,059	950,263,230	1,326,022,819
1.8	Reimbursements by uninsured plans and fiscal intermediaries	112,898	21,723	2,899	9,876	3,418	150,814	-157,142,774	-16,273	-325,972,763	-482,980,995
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	231,491,175	231,491,175
1.10	Total (1.7 to 1.9)	17,000,096	10,263,675	8,892,380	8,579,635	12,068,732	56,804,518	60,126,053	101,820,786	855,781,640	1,074,532,996
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	3,103,264	0	-811,204	2,292,060
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	3,983,058	1,673,179	1,300,868	4,371,589	1,819,429	13,148,119	68,404,145	29,084,585	182,108,996	292,745,844
2.2	Outsourced services	1,596,781	653,592	600,501	918,038	847,087	4,615,999	8,105,423	9,993,332	25,426,554	48,141,308
2.3	EDP equipment and software (including affiliated services)	171,827	65,611	65,046	233,587	177,288	713,362	3,509,167	2,954,031	9,063,172	16,239,732
2.4	Other equipment (excluding EDP) (including affiliated services)	6,086	2,536	2,263	3,682	273,021	287,593	2,213,623	3,298,261	4,607,187	10,406,662
2.5	Accreditation and certification (including affiliated services)	5,314	xxx	xxx	xxx	xxx	5,314	714	7,003	34,124	47,154
2.6	Other expenses (including affiliated services)	4,861,445	2,015,917	4,314,710	2,376,582	1,495,882	15,064,535	58,479,587	20,448,796	386,873,847	480,866,763

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	10,624,515	4,410,835	6,283,391	7,903,478	4,612,705	33,834,924	140,712,658	65,786,004	608,113,878	848,447,463
2.8	Reimbursements by uninsured plans and fiscal intermediaries	2,135	411	55	187	65	2,853	-95,781,019	27,571	-168,881,831	-264,632,426
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	162,460,216	162,460,216
2.10	Total (2.7 to 2.9)	10,626,650	4,411,246	6,283,446	7,903,665	4,612,770	33,837,777	44,931,639	65,813,575	601,692,265	746,275,253
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	4,044,956	0	0	4,044,956
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	10,332,613	4,054,680	3,056,486	8,051,266	3,773,184	29,268,230	303,043,840	59,074,302	635,849,176	1,027,235,548
3.2	Outsourced services	2,212,305	1,249,308	909,712	1,299,841	1,389,272	7,060,436	17,039,340	20,307,366	40,748,259	85,155,401
3.3	EDP equipment and software (including affiliated services)	320,908	116,464	103,204	400,304	410,128	1,351,007	16,137,373	5,117,629	40,601,458	63,207,469
3.4	Other equipment (excluding EDP) (including affiliated services)	11,380	4,469	3,735	7,844	488,934	516,360	11,299,354	5,873,211	20,128,279	37,817,204
3.5	Accreditation and certification (including affiliated services)	35,003	xxx	xxx	xxx	xxx	35,003	-10,928	16,485	93,393	133,954
3.6	Other expenses (including affiliated services)	8,705,620	3,558,583	6,843,189	7,989,440	3,821,256	30,918,083	237,973,073	35,017,259	613,215,846	917,124,262
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	21,617,830	8,983,499	10,916,327	17,748,694	9,882,772	69,149,123	585,482,048	125,406,253	1,350,636,416	2,130,673,839
3.8	Reimbursements by uninsured plans and fiscal intermediaries	730,279	140,514	18,755	63,882	22,113	975,542	-493,746,526	-1,598,488	-877,654,234	1,372,023,707
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	273,379,227	273,379,227
3.10	Total (3.7 to 3.9)	22,348,109	9,124,013	10,935,081	17,812,576	9,904,885	70,124,665	91,735,523	123,807,764	746,361,408	1,032,029,361
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	6,800,876	0	0	6,800,876

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	107,569	1,145,371	1,252,940
4.2	Outsourced services	302	0	0	0	0	302	19,073	228	83,006	102,609
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	39,024	122,787	161,811
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	18,379	18,379
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	397	397
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	22	0	756,654	756,676
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	302	0	0	0	0	302	19,095	146,821	2,126,595	2,292,813
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	198,008	198,008
4.10	Total (4.7 to 4.9)	302	0	0	0	0	302	19,095	146,821	2,324,603	2,490,821
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10,669	10,669
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	173	173
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	31	31
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	7	7

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	10,880	10,880
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,175	1,175
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	12,055	12,055
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-176	-34	-23	-42	-23	-298	-19,548	0	13,380	-6,466
6.2	Outsourced services	0	0	0	0	0	0	0	15	0	15
6.3	EDP equipment and software (including affiliated services)	-3	-1	0	-1	0	-5	-1,058	0	-3,763	-4,826
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-787	0	-2,799	-3,586
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-34	-6	-4	-8	-4	-57	-14,545	0	151,361	136,759
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-212	-41	-28	-51	-28	-360	-35,938	15	158,179	121,896
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	34,452	0	122,516	156,968
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	69,844	69,844
6.10	Total (6.7 to 6.9)	-212	-41	-28	-51	-28	-360	-1,485	15	350,539	348,708
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	313,435	313,435
8.2	Outsourced services	194	99	99	247	28	667	2,192	1,669	1,975	6,503
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	580	580
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	15,633	15,633
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	33	33
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	88,935	88,935
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	194	99	99	247	28	667	2,192	1,669	420,591	425,119
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,446,709	2,446,709

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

TEXAS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	255,660	255,660
8.10	Total (8.7 to 8.9)	194	99	99	247	28	667	2,192	1,669	3,122,960	3,127,488
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	161,580	124,391	58,530	119,376	78,468	542,345	618,841	760,638	3,503,650	5,425,474
9.2	Outsourced services	14,000	6,732	3,813	7,187	34,040	65,772	95,786	306,479	5,459,483	5,927,520
9.3	EDP equipment and software (including affiliated services)	3	0	1	3	11,766	11,773	27	186,051	45,692	243,543
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	24,031	24,031	412	288,972	41,750	355,165
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	44	0	44
9.6	Other expenes (including affiliated services)	17,800	4,748	121,861	4,915	28,802	178,126	302,798	287,022	1,758,890	2,526,836
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	193,383	135,871	184,205	131,481	177,107	822,047	1,017,864	1,829,206	10,809,465	14,478,582
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	-113,397	-113,397
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,260,842	5,260,842
9.10	Total (9.7 to 9.9)	193,383	135,871	184,205	131,481	177,107	822,047	1,017,864	1,829,206	15,956,910	19,626,027
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	15,217	0	0	15,217

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	1,884,806	778,008	817,498	855,516	813,035	5,148,867	5,092,843	9,633,307	20,844,427	40,719,444
1.2	Outsourced services	532,748	203,069	210,809	159,180	71,932	1,177,738	1,659,393	1,925,464	3,598,620	8,361,213
1.3	EDP equipment and software (including affiliated services)	32,657	23,000	22,894	23,982	265,040	367,574	545,212	1,588,599	2,924,290	5,425,673
1.4	Other equipment (excluding EDP) (including affiliated services)	489	58	35	71	820	1,474	4,864	5,788	124,426	136,552
1.5	Accreditation and certification (including affiliated services)	100,683	xxx	xxx	xxx	xxx	100,683	89	77	8,423	109,268
1.6	Other expenses (including affiliated services)	224,090	84,729	99,888	160,965	107,991	677,663	1,270,616	2,033,943	22,473,318	26,455,539
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	2,775,470	1,088,866	1,151,127	1,199,718	1,258,818	7,473,998	8,573,013	15,187,176	49,973,503	81,207,689
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-25,515	-239	-928,167	-953,921
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	2,925,890	2,925,890
1.10	Total (1.7 to 1.9)	2,775,470	1,088,866	1,151,127	1,199,718	1,258,818	7,473,998	8,547,498	15,186,937	51,971,227	83,179,657
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	281,889	0	0	281,889
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,035,128	340,757	383,756	493,601	498,396	2,751,638	3,936,088	9,597,075	18,599,128	34,883,931
2.2	Outsourced services	481,811	70,836	315,450	156,570	162,180	1,186,844	2,803,213	2,085,760	2,296,867	8,372,684
2.3	EDP equipment and software (including affiliated services)	32,793	21,183	20,006	23,748	234,547	332,277	431,103	1,774,469	1,625,015	4,162,863
2.4	Other equipment (excluding EDP) (including affiliated services)	902	279	241	663	401	2,485	13,841	7,677	274,825	298,830
2.5	Accreditation and certification (including affiliated services)	75,041	xxx	xxx	xxx	xxx	75,041	3,925	401	3,758	83,126
2.6	Other expenses (including affiliated services)	344,542	136,826	285,484	257,154	126,294	1,150,296	1,655,229	2,817,903	22,407,199	28,030,626

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,970,215	569,880	1,004,936	931,736	1,021,816	5,498,584	8,843,399	16,283,285	45,206,794	75,832,062
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-421,802	-698	-4,102,913	-4,525,413
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,482,125	4,482,125
2.10	Total (2.7 to 2.9)	1,970,215	569,880	1,004,936	931,736	1,021,816	5,498,584	8,421,597	16,282,587	45,586,005	75,788,775
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	364,703	0	0	364,703
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	2,835,454	744,654	732,537	962,210	1,012,361	6,287,217	23,184,717	17,907,483	67,379,250	114,758,665
3.2	Outsourced services	1,255,436	151,370	499,710	199,518	249,454	2,355,488	4,533,566	4,490,819	6,326,905	17,706,779
3.3	EDP equipment and software (including affiliated services)	70,048	34,939	31,698	40,109	531,402	708,194	1,640,088	3,156,941	5,128,365	10,633,587
3.4	Other equipment (excluding EDP) (including affiliated services)	2,884	790	597	1,550	1,041	6,861	608,468	15,211	1,746,274	2,376,814
3.5	Accreditation and certification (including affiliated services)	95,980	xxx	xxx	xxx	xxx	95,980	10,145	730	10,358	117,214
3.6	Other expenses (including affiliated services)	652,818	298,667	527,120	1,090,701	317,632	2,886,938	14,553,516	5,435,176	48,757,191	71,632,823
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	4,912,617	1,230,420	1,791,663	2,294,089	2,111,888	12,340,676	44,530,500	31,006,361	129,348,343	217,225,880
3.8	Reimbursements by uninsured plans and fiscal intermediaries	147,199	28,323	3,780	12,877	4,457	196,636	-26,078,400	-677	-60,440,315	-86,322,756
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	16,682,711	16,682,711
3.10	Total (3.7 to 3.9)	5,059,816	1,258,743	1,795,443	2,306,966	2,116,345	12,537,312	18,452,100	31,005,684	85,590,740	147,585,836
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	784,764	0	0	784,764

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	1,435	23,796	25,231
4.2	Outsourced services	0	0	0	0	0	0	0	52	648	700
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	4,998	4,998
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,089	1,089
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	94	94
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	5	0	10,259	10,264
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	5	1,487	40,884	42,376
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	29,450	29,450
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	5	1,487	70,334	71,826
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	10	10
6.2	Outsourced services	0	0	0	0	0	0	0	30	0	30
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1	1
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3	3
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	30	14	44
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	30	14	44
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,623	3,623
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	184	184
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	1,034	1,034
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	4,841	4,841
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	28,964	28,964

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

UTAH

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,299	3,299
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	37,104	37,104
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	245,264	50,874	37,699	180,332	25,407	539,576	620,274	2,821,467	4,085,575	8,066,892
1.2	Outsourced services	222,606	14,351	63,498	50,488	5,701	356,644	4,599	1,190,812	1,063,146	2,615,201
1.3	EDP equipment and software (including affiliated services)	36,699	1,580	38	20,432	51,326	110,075	12,386	1,164,723	382,460	1,669,644
1.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	227	521	5,142	5,890
1.5	Accreditation and certification (including affiliated services)	2,375	xxx	xxx	xxx	xxx	2,375	0	0	154	2,529
1.6	Other expenses (including affiliated services)	41,154	613	16,860	58,994	7,644	125,265	53,994	1,230,068	1,497,471	2,906,798
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	548,098	67,418	118,095	310,246	90,078	1,133,935	691,480	6,407,591	7,033,948	15,266,954
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,695	0	0	2,695
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,010,957	4,010,957
1.10	Total (1.7 to 1.9)	548,098	67,418	118,095	310,246	90,078	1,133,935	694,175	6,407,591	11,044,905	19,280,606
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	42,231	15,815	673	58,719
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	355,118	75,800	58,021	247,288	38,365	774,592	883,241	3,163,912	4,109,848	8,931,593
2.2	Outsourced services	330,966	21,443	64,762	78,509	8,429	504,109	1,257,627	1,601,724	1,099,293	4,462,753
2.3	EDP equipment and software (including affiliated services)	54,756	2,366	100	33,272	71,528	162,022	20,416	1,426,940	470,463	2,079,841
2.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	337	742	415	1,494
2.5	Accreditation and certification (including affiliated services)	3,575	xxx	xxx	xxx	xxx	3,575	0	0	243	3,818
2.6	Other expenses (including affiliated services)	57,741	753	25,347	78,193	11,070	173,104	88,451	1,561,669	1,807,030	3,630,254

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	802,156	100,362	148,230	437,262	129,392	1,617,402	2,250,072	7,754,987	7,487,292	19,109,753
2.8	Reimbursements by uninsured plans and fiscal intermediaries	2,730	525	70	239	83	3,647	1,191	0	-2,380	2,458
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,764,038	6,764,038
2.10	Total (2.7 to 2.9)	804,886	100,887	148,300	437,501	129,475	1,621,049	2,251,263	7,754,987	14,248,950	25,876,249
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	56,680	19,736	799	77,215
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	413,509	96,768	44,363	211,632	48,278	814,550	863,853	2,508,841	3,586,127	7,773,371
3.2	Outsourced services	224,991	10,945	16,176	30,825	4,243	287,180	1,310,647	883,249	672,029	3,153,105
3.3	EDP equipment and software (including affiliated services)	48,613	2,419	268	32,081	53,659	137,040	15,050	868,821	343,973	1,364,884
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	202	484	-10,473	-9,787
3.5	Accreditation and certification (including affiliated services)	6,279	xxx	xxx	xxx	xxx	6,279	0	0	434	6,713
3.6	Other expenses (including affiliated services)	74,557	371	12,275	50,902	37,398	175,503	77,524	1,046,734	3,382,237	4,681,998
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	767,949	110,503	73,082	325,440	143,578	1,420,552	2,267,276	5,308,129	7,974,327	16,970,284
3.8	Reimbursements by uninsured plans and fiscal intermediaries	6,656	1,281	171	582	202	8,892	2,914	0	-6,415	5,391
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,140,185	6,140,185
3.10	Total (3.7 to 3.9)	774,605	111,784	73,253	326,022	143,780	1,429,444	2,270,190	5,308,129	14,108,097	23,115,860
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	53,559	19,838	11,311	84,708

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	128	128
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	376	376
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	504	504
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,914	6,914
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	7,418	7,418
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	13,937	13,937
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	708	708
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	3,977	3,977
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	18,622	18,622
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	111,420	111,420

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VERMONT

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	21,648	21,648
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	151,690	151,690
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	3,514,472	2,067,898	2,604,660	1,085,769	2,125,828	11,398,627	28,360,363	13,119,299	106,153,047	159,031,336
1.2 Outsourced services	1,589,150	122,545	128,780	5,617,991	622,113	8,080,581	2,205,282	7,165,096	19,095,642	36,546,599
1.3 EDP equipment and software (including affiliated services)	139,927	26,413	47,254	17,156	157,624	388,375	4,841,150	1,878,701	10,138,010	17,246,236
1.4 Other equipment (excluding EDP) (including affiliated services)	7,355	1,820	2,934	1,551	33,050	46,711	803,006	31,632	3,350,525	4,231,876
1.5 Accreditation and certification (including affiliated services)	9,236	xxx	xxx	xxx	xxx	9,236	14,222	561	1,208	25,227
1.6 Other expenses (including affiliated services)	759,457	438,736	495,894	312,958	1,267,670	3,274,714	16,315,121	4,655,867	126,263,174	150,508,875
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	6,019,596	2,657,415	3,279,524	7,035,426	4,206,286	23,198,246	52,539,142	26,851,160	265,001,605	367,590,148
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-34,097,630	0	-90,192,725	-124,290,354
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	46,421,618	46,421,618
1.10 Total (1.7 to 1.9)	6,019,596	2,657,415	3,279,524	7,035,426	4,206,286	23,198,246	18,441,512	26,851,160	221,230,498	289,721,414
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	592,783	0	0	592,783
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	2,525,616	1,048,069	1,287,718	726,590	1,103,165	6,691,160	30,067,967	10,623,966	86,694,067	134,077,160
2.2 Outsourced services	1,667,005	180,875	222,675	3,763,676	213,230	6,047,459	1,547,667	4,732,660	15,943,034	28,270,822
2.3 EDP equipment and software (including affiliated services)	167,035	21,990	61,682	19,974	177,740	448,423	9,284,636	3,521,450	4,884,394	18,138,906
2.4 Other equipment (excluding EDP) (including affiliated services)	5,571	1,546	2,522	1,444	18,415	29,497	966,670	23,118	2,721,685	3,740,969
2.5 Accreditation and certification (including affiliated services)	14,763	xxx	xxx	xxx	xxx	14,763	22,629	950	9,289	47,630
2.6 Other expenses (including affiliated services)	1,028,959	353,414	526,450	271,051	619,529	2,799,401	20,521,592	4,340,417	131,745,993	159,407,398

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VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	5,408,949	1,605,893	2,101,045	4,782,733	2,132,081	16,030,700	62,411,160	23,242,563	241,998,460	343,682,884
2.8	Reimbursements by uninsured plans and fiscal intermediaries	2,851	551	80	252	113	3,846	-41,614,241	0	-79,619,530	-121,229,925
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	55,909,620	55,909,620
2.10	Total (2.7 to 2.9)	5,411,800	1,606,443	2,101,124	4,782,985	2,132,195	16,034,547	20,796,919	23,242,563	218,288,554	278,362,580
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	680,160	0	0	680,160
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	7,673,914	4,907,442	4,627,781	2,157,264	2,944,618	22,311,023	80,001,804	36,971,084	192,347,511	331,631,425
3.2	Outsourced services	6,446,558	303,924	382,963	303,672	468,515	7,905,631	3,151,608	7,067,793	36,550,146	54,675,176
3.3	EDP equipment and software (including affiliated services)	641,277	58,782	102,652	43,363	323,076	1,169,151	12,608,341	4,399,889	17,483,452	35,660,832
3.4	Other equipment (excluding EDP) (including affiliated services)	10,082	3,514	5,057	2,970	47,760	69,386	2,607,281	-96,390	4,623,722	7,203,999
3.5	Accreditation and certification (including affiliated services)	10,006	xxx	xxx	xxx	xxx	10,006	32,330	59	6,900	49,296
3.6	Other expenses (including affiliated services)	5,254,498	1,292,208	2,236,167	1,343,440	3,689,644	13,815,956	54,131,980	13,693,584	257,249,613	338,891,138
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	20,036,334	6,565,872	7,354,622	3,850,712	7,473,617	45,281,153	152,533,348	62,036,017	508,261,350	768,111,871
3.8	Reimbursements by uninsured plans and fiscal intermediaries	513,062	98,722	13,179	44,885	15,555	685,403	-112,659,899	0	-203,163,960	-315,138,456
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	120,156,571	120,156,571
3.10	Total (3.7 to 3.9)	20,549,396	6,664,594	7,367,801	3,895,596	7,489,172	45,966,555	39,873,448	62,036,017	425,253,962	573,129,984
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,446,532	0	-103	2,446,429

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VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	407	76,069	76,476
4.2 Outsourced services	0	0	0	0	0	0	0	15	12,273	12,288
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	6,439	6,439
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	2,380	2,380
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	27	27
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	1	0	66,225	66,226
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	1	422	163,412	163,835
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,572	19,572
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	1	422	182,984	183,407
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	2,144	2,144
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	35	35
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	6	6
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1	1

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VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	2,186	2,186
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	236	236
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	2,422	2,422
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-4	-1	-1	-1	-1	-7	-482	0	4,101	3,612
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-26	0	-93	-119
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-19	0	-69	-88
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-1	0	0	0	0	-1	-358	0	12,970	12,610
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-5	-1	-1	-1	-1	-9	-885	0	16,909	16,015
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	849	0	3,018	3,867
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	4,898	4,898
6.10	Total (6.7 to 6.9)	-5	-1	-1	-1	-1	-9	-37	0	24,826	24,781
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	209,921	209,921
8.2	Outsourced services	0	0	0	0	0	0	0	0	2	2
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	10,667	10,667
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	6	6
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	59,903	59,903
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	280,499	280,499
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	1,678,169	1,678,169

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	172,163	172,163
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	2,130,831	2,130,831
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	3,578,331	528,941	2,670,032	1,248,844	1,034,266	9,060,415	4,886,470	24,806,750	47,637,549	86,391,183
1.2	Outsourced services	1,265,255	25,387	1,144,785	160,010	212,139	2,807,577	3,573,108	3,865,469	7,583,244	17,829,399
1.3	EDP equipment and software (including affiliated services)	77,884	5,958	83,653	8,375	481,699	657,570	525,746	5,707,183	6,484,611	13,375,111
1.4	Other equipment (excluding EDP) (including affiliated services)	2,974	37	4,484	126	1,164	8,785	56,805	141,901	385,879	593,370
1.5	Accreditation and certification (including affiliated services)	123,622	xxx	xxx	xxx	xxx	123,622	44	127	9,928	133,722
1.6	Other expenses (including affiliated services)	729,739	105,937	504,122	102,650	282,028	1,724,476	1,943,375	7,848,807	57,239,811	68,756,468
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	5,777,807	666,260	4,407,076	1,520,006	2,011,297	14,382,445	10,985,548	42,370,239	119,341,023	187,079,254
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-13,856	-1,109	-475,159	-490,124
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,901,942	57,901,942
1.10	Total (1.7 to 1.9)	5,777,807	666,260	4,407,076	1,520,006	2,011,297	14,382,445	10,971,692	42,369,130	176,767,807	244,491,073
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	171,821	0	-52	171,769
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	2,856,373	273,721	1,977,681	411,506	875,598	6,394,879	18,765,658	19,120,507	58,623,873	102,904,919
2.2	Outsourced services	999,494	45,019	1,089,105	4,515,300	1,082,819	7,731,737	3,262,251	1,911,425	4,034,643	16,940,056
2.3	EDP equipment and software (including affiliated services)	94,929	12,951	81,387	16,193	501,140	706,599	1,102,353	4,883,207	6,572,230	13,264,389
2.4	Other equipment (excluding EDP) (including affiliated services)	2,791	153	3,665	204	1,128	7,939	631,593	97,342	1,196,414	1,933,288
2.5	Accreditation and certification (including affiliated services)	64	xxx	xxx	xxx	xxx	64	161	327	875	1,427
2.6	Other expenses (including affiliated services)	834,645	132,764	527,961	135,905	321,039	1,952,313	12,848,689	6,150,899	82,675,184	103,627,085

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,788,295	464,609	3,679,796	5,079,108	2,781,723	16,793,533	36,610,704	32,163,706	153,103,220	238,671,164
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-27,417,997	-11,558	-48,130,772	-75,560,327
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	57,839,184	57,839,184
2.10	Total (2.7 to 2.9)	4,788,295	464,609	3,679,796	5,079,108	2,781,723	16,793,533	9,192,707	32,152,148	162,811,633	220,950,021
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	322,924	0	0	322,924
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	12,369,312	2,305,020	5,410,678	2,059,682	3,132,143	25,276,836	82,374,918	47,140,600	209,303,941	364,096,298
3.2	Outsourced services	3,083,856	247,320	2,186,312	558,747	897,746	6,973,980	11,375,931	7,934,335	15,833,625	42,117,873
3.3	EDP equipment and software (including affiliated services)	263,754	65,075	179,275	84,191	929,495	1,521,787	4,435,356	10,974,557	13,885,841	30,817,540
3.4	Other equipment (excluding EDP) (including affiliated services)	5,319	375	6,567	568	2,329	15,158	2,690,174	198,399	4,945,826	7,849,558
3.5	Accreditation and certification (including affiliated services)	956	xxx	xxx	xxx	xxx	956	5,322	2,517	6,460	15,256
3.6	Other expenses (including affiliated services)	1,980,575	462,780	1,069,876	581,673	931,683	5,026,586	55,529,897	17,650,172	222,225,824	300,432,478
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	17,703,774	3,080,570	8,852,708	3,284,862	5,893,393	38,815,304	156,411,599	83,900,581	466,201,517	745,329,002
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-117,154,391	-119,296	-207,924,415	-325,198,102
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	154,784,736	154,784,736
3.10	Total (3.7 to 3.9)	17,703,774	3,080,570	8,852,708	3,284,862	5,893,393	38,815,304	39,257,208	83,781,285	413,061,840	574,915,637
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	966,385	0	-126,337	840,048

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	24	24
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	72	72
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	96	96
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	11	11
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	107	107
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	-13	-2	-2	-3	-2	-21	-1,407	0	-5,002	-6,430
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	-76	0	-271	-347
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	-57	0	-201	-258
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	-2	0	0	-1	0	-4	-1,047	0	-3,722	-4,773
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	-15	-3	-2	-4	-2	-26	-2,586	0	-9,196	-11,808
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	2,479	0	8,816	11,295
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	-15	-3	-2	-4	-2	-26	-107	0	-380	-513
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WASHINGTON

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	48	48
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	48	48
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	11,698	0	20,775	872	5,696	39,041	20,029	309,596	321,560	690,226
9.2	Outsourced services	13,284	0	3,489	2	12	16,787	2,499	8,204	14,606	42,096
9.3	EDP equipment and software (including affiliated services)	1,660	0	1,593	30	15,155	18,438	2,766	76,076	69,827	167,107
9.4	Other equipment (excluding EDP) (including affiliated services)	41	0	73	2	11	127	86	2,193	1,569	3,975
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	3,017	0	4,312	119	3,186	10,634	6,911	56,394	89,137	163,076
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	29,700	0	30,242	1,025	24,060	85,027	32,291	452,463	496,699	1,066,480
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	480,260	480,260
9.10	Total (9.7 to 9.9)	29,700	0	30,242	1,025	24,060	85,027	32,291	452,463	976,959	1,546,740
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	708	0	0	708

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	340,747	35,868	19,678	476,194	39,155	911,641	1,471,483	3,069,264	7,593,866	13,046,256
1.2	Outsourced services	34,955	371	11,476	17,903	10,830	75,534	951,536	656,118	2,170,046	3,853,236
1.3	EDP equipment and software (including affiliated services)	41,885	315	956	734	22,572	66,462	245,425	241,738	1,334,985	1,888,613
1.4	Other equipment (excluding EDP) (including affiliated services)	552	50	213	184	275	1,275	16,534	43,732	104,629	166,166
1.5	Accreditation and certification (including affiliated services)	2	xxx	xxx	xxx	xxx	2	17	56	259	333
1.6	Other expenses (including affiliated services)	72,961	14,308	40,954	41,129	7,216	176,564	256,422	1,741,003	5,741,776	7,915,764
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	491,100	50,910	73,278	536,140	80,049	1,231,480	2,941,418	5,751,913	16,945,561	26,870,368
1.8	Reimbursements by uninsured plans and fiscal intermediaries	18	4	0	2	1	25	-16,319	0	-71,726	-88,020
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	12,461,802	12,461,802
1.10	Total (1.7 to 1.9)	491,118	50,914	73,278	536,142	80,050	1,231,505	2,925,099	5,751,913	29,335,639	39,244,150
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	69,989	0	0	69,989
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	278,157	27,168	17,131	131,126	31,424	485,006	10,796,752	1,362,387	21,573,035	34,217,180
2.2	Outsourced services	23,684	89	6,590	4,479	10,454	45,295	438,739	199,526	689,753	1,373,316
2.3	EDP equipment and software (including affiliated services)	19,012	437	343	452	9,990	30,234	622,369	129,862	1,573,623	2,356,087
2.4	Other equipment (excluding EDP) (including affiliated services)	125	4	4	2	127	265	410,029	23,587	758,455	1,192,334
2.5	Accreditation and certification (including affiliated services)	2	xxx	xxx	xxx	xxx	2	7	50	908	967
2.6	Other expenses (including affiliated services)	31,663	7,573	10,900	8,563	7,677	66,378	9,220,932	675,331	22,908,971	32,871,609

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	352,644	35,271	34,971	144,622	59,674	627,180	21,488,827	2,390,745	47,504,743	72,011,495
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-17,635,676	0	-30,630,397	-48,266,073
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	5,476,060	5,476,060
2.10	Total (2.7 to 2.9)	352,644	35,271	34,971	144,622	59,674	627,180	3,853,151	2,390,745	22,350,406	29,221,481
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	50,806	0	0	50,806
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,660,421	100,403	17,759	621,590	62,966	2,463,144	6,521,785	3,810,373	16,450,317	29,245,618
3.2	Outsourced services	87,569	124	8,530	26,292	85,062	207,579	621,971	541,488	1,116,600	2,487,639
3.3	EDP equipment and software (including affiliated services)	41,853	218	163	304	23,183	65,720	499,386	426,503	1,877,703	2,869,313
3.4	Other equipment (excluding EDP) (including affiliated services)	320	3	2	2	351	679	199,973	80,500	473,904	755,055
3.5	Accreditation and certification (including affiliated services)	90	xxx	xxx	xxx	xxx	90	3	4	-93	3
3.6	Other expenses (including affiliated services)	83,433	3,564	10,655	16,937	79,905	194,494	7,500,662	1,830,466	24,304,514	33,830,134
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	1,873,688	104,311	37,113	665,126	251,466	2,931,704	15,343,780	6,689,335	44,222,944	69,187,762
3.8	Reimbursements by uninsured plans and fiscal intermediaries	9,271	1,784	238	811	281	12,385	-7,775,466	0	-13,719,027	-21,482,108
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	13,711,965	13,711,965
3.10	Total (3.7 to 3.9)	1,882,959	106,095	37,351	665,937	251,747	2,944,089	7,568,313	6,689,335	44,215,880	61,417,619
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	145,458	0	0	145,458

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	1,666	27,893	29,559
4.2 Outsourced services	24	0	0	0	0	24	50	33	994	1,101
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	5,805	5,805
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	1,265	1,265
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	109	109
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	6	0	12,670	12,676
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	24	0	0	0	0	24	56	1,699	48,736	50,515
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	34,322	34,322
4.10 Total (4.7 to 4.9)	24	0	0	0	0	24	56	1,699	83,058	84,837
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	4	208	450	662
6.2	Outsourced services	0	0	0	0	0	0	-1	16	3	18
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	14	10	24
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	2	1	3
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	48	959	1,007
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	3	288	1,423	1,714
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	318	318
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	3	288	1,741	2,032
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1	0	0	1
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WEST VIRGINIA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	86	86
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	86	86
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	2,606,830	1,302,857	1,066,988	1,375,499	1,406,138	7,758,310	5,947,347	7,035,960	60,840,007	81,581,626
1.2	Outsourced services	503,416	143,112	163,774	1,598,430	261,621	2,670,352	2,038,335	1,675,575	9,756,176	16,140,439
1.3	EDP equipment and software (including affiliated services)	92,060	44,233	9,601	34,829	297,589	478,310	1,336,954	2,460,434	10,354,611	14,630,310
1.4	Other equipment (excluding EDP) (including affiliated services)	1,424	430	349	331	26,332	28,867	-1,302	12,658	338,630	378,852
1.5	Accreditation and certification (including affiliated services)	13,337	xxx	xxx	xxx	xxx	13,337	44,183	9,441	57,257	124,220
1.6	Other expenses (including affiliated services)	1,010,400	519,338	498,440	642,093	514,699	3,184,968	3,321,441	5,153,700	72,739,518	84,399,627
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	4,227,465	2,009,968	1,739,153	3,651,181	2,506,377	14,134,145	12,686,958	16,347,774	154,086,197	197,255,073
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-653	0	-5,667	-6,320
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	15,551,158	15,551,158
1.10	Total (1.7 to 1.9)	4,227,465	2,009,968	1,739,153	3,651,181	2,506,377	14,134,145	12,686,304	16,347,774	169,631,687	212,799,911
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	377,129	0	0	377,129
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	1,971,402	521,601	482,473	1,571,273	700,020	5,246,770	16,331,250	6,101,631	53,622,535	81,302,186
2.2	Outsourced services	713,758	187,024	237,873	398,499	173,793	1,710,947	1,795,456	2,370,596	6,546,848	12,423,847
2.3	EDP equipment and software (including affiliated services)	135,154	49,635	27,671	97,882	302,434	612,776	1,502,148	1,369,236	6,174,149	9,658,309
2.4	Other equipment (excluding EDP) (including affiliated services)	4,034	1,170	1,107	1,663	13,668	21,641	413,528	19,175	925,216	1,379,559
2.5	Accreditation and certification (including affiliated services)	19,280	xxx	xxx	xxx	xxx	19,280	18,401	7,525	39,536	84,743
2.6	Other expenses (including affiliated services)	1,612,714	653,245	1,040,814	1,126,612	620,400	5,053,785	12,450,322	6,626,749	79,154,698	103,285,555

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	4,456,344	1,412,674	1,789,939	3,195,929	1,810,314	12,665,200	32,511,105	16,494,911	146,462,984	208,134,201
2.8	Reimbursements by uninsured plans and fiscal intermediaries	275	156	7	24	8	471	-17,829,804	0	-30,966,441	-48,795,773
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	19,338,646	19,338,646
2.10	Total (2.7 to 2.9)	4,456,619	1,412,830	1,789,946	3,195,954	1,810,322	12,665,670	14,681,302	16,494,911	134,835,190	178,677,072
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,650,237	0	0	1,650,237
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	7,132,071	2,031,086	1,566,229	5,859,789	2,956,349	19,545,523	26,721,478	29,151,269	147,705,741	223,124,010
3.2	Outsourced services	1,901,950	492,196	640,080	1,311,179	1,264,354	5,609,761	9,799,873	5,723,469	33,455,366	54,588,468
3.3	EDP equipment and software (including affiliated services)	482,925	187,148	51,927	331,912	1,365,683	2,419,593	4,175,898	4,695,674	28,071,837	39,363,000
3.4	Other equipment (excluding EDP) (including affiliated services)	11,828	1,948	2,052	7,978	47,945	71,750	105,733	42,268	1,169,802	1,389,555
3.5	Accreditation and certification (including affiliated services)	103,248	xxx	xxx	xxx	xxx	103,248	44,007	50,241	240,157	437,652
3.6	Other expenses (including affiliated services)	3,509,417	838,746	1,163,340	7,354,840	1,670,250	14,536,592	9,644,820	10,706,192	133,506,923	168,394,528
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	13,141,440	3,551,124	3,423,626	14,865,698	7,304,578	42,286,466	50,491,811	50,369,111	344,149,825	487,297,211
3.8	Reimbursements by uninsured plans and fiscal intermediaries	-726	197	31	-103,347	-544	-104,391	-4,758,094	-664,865	-10,028,866	-15,556,216
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	23,593,275	23,593,275
3.10	Total (3.7 to 3.9)	13,140,712	3,551,321	3,423,658	14,762,351	7,304,033	42,182,075	45,733,716	49,704,246	357,714,233	495,334,271
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	2,450,717	0	0	2,450,717

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	20	409	429
4.2	Outsourced services	0	0	0	0	0	0	0	1	9	10
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	70	70
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	15	15
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1	1
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	365	365
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	21	869	890
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	449	449
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	21	1,318	1,339
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	515	515
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	1,263	1,263
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	1,778	1,778
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	434	434
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	2,212	2,212
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,663	1,663
8.2	Outsourced services	0	0	0	0	0	0	30,790	0	0	30,790
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	84	84
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	474	474
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	30,790	0	2,221	33,011
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	13,291	13,291

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WISCONSIN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,378	1,378
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	30,790	0	16,890	47,680
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	41	0	469,327	469,368
9.2	Outsourced services	369,189	0	0	101,600	0	470,789	1,292,823	368	107,585	1,871,565
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	20,760	20,760
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	14,069	14,069
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	1,153,208	295,040	1,448,248
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	369,189	0	0	101,600	0	470,789	1,292,864	1,153,576	906,781	3,824,010
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	2,099,627	2,099,627
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,963,666	1,963,666
9.10	Total (9.7 to 9.9)	369,189	0	0	101,600	0	470,789	1,292,864	1,153,576	4,970,074	7,887,303
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	61,381	1,073	11,349	8,898	615	83,315	723,399	1,773,340	2,731,980	5,312,033
1.2	Outsourced services	62,490	140	4,204	12,370	64	79,269	508,401	1,424,380	5,272,430	7,284,480
1.3	EDP equipment and software (including affiliated services)	19,644	95	247	122	47	20,154	-7,767	26,781	62,568	101,736
1.4	Other equipment (excluding EDP) (including affiliated services)	807	4	141	117	3	1,072	12,396	34,229	46,454	94,152
1.5	Accreditation and certification (including affiliated services)	30,922	xxx	xxx	xxx	xxx	30,922	9	33	364	31,329
1.6	Other expenses (including affiliated services)	53,342	2,507	32,040	2,195	19,317	109,399	268,364	1,058,765	1,849,547	3,286,076
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	228,585	3,819	47,982	23,702	20,045	324,132	1,504,802	4,317,527	9,963,346	16,109,805
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-44,204	0	-107,683	-151,887
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,237,250	9,237,250
1.10	Total (1.7 to 1.9)	228,585	3,819	47,982	23,702	20,045	324,132	1,460,597	4,317,527	19,092,910	25,195,166
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	51,909	0	0	51,909
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	40,082	5,305	9,268	8,235	4,226	67,116	409,354	1,556,040	2,676,637	4,709,146
2.2	Outsourced services	30,694	853	2,560	6,911	692	41,709	941,872	580,762	779,099	2,343,442
2.3	EDP equipment and software (including affiliated services)	10,013	465	462	390	341	11,672	-79	18,939	47,750	78,283
2.4	Other equipment (excluding EDP) (including affiliated services)	421	20	81	74	17	614	7,268	19,854	31,165	58,901
2.5	Accreditation and certification (including affiliated services)	26,880	xxx	xxx	xxx	xxx	26,880	21	43	110	27,053
2.6	Other expenses (including affiliated services)	46,731	11,539	37,223	490	16,341	112,325	184,073	693,237	1,780,549	2,770,184

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	154,822	18,182	49,595	16,100	21,616	260,315	1,542,510	2,868,875	5,315,310	9,987,010
2.8	Reimbursements by uninsured plans and fiscal intermediaries	420	81	11	37	13	562	-26,694	0	-136,540	-162,673
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,344,710	3,344,710
2.10	Total (2.7 to 2.9)	155,242	18,263	49,606	16,137	21,629	260,877	1,515,816	2,868,875	8,523,480	13,169,048
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	49,639	0	0	49,639
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	88,725	8,904	9,306	11,117	13,511	131,564	2,662,395	1,273,916	5,324,360	9,392,233
3.2	Outsourced services	289,539	740	38,624	13,637	83,836	426,377	489,651	1,197,689	1,540,148	3,653,866
3.3	EDP equipment and software (including affiliated services)	19,379	509	437	481	392	21,198	101,220	14,991	318,803	456,211
3.4	Other equipment (excluding EDP) (including affiliated services)	801	18	51	39	14	923	87,872	14,564	136,471	239,830
3.5	Accreditation and certification (including affiliated services)	59,218	xxx	xxx	xxx	xxx	59,218	17	33	153	59,421
3.6	Other expenses (including affiliated services)	29,266	9,939	28,094	44,238	18,099	129,636	1,766,623	437,897	3,284,942	5,619,097
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	486,927	20,110	76,512	69,513	115,852	768,914	5,107,777	2,939,090	10,604,877	19,420,659
3.8	Reimbursements by uninsured plans and fiscal intermediaries	15,493	2,981	398	1,355	469	20,696	-3,644,987	0	-6,522,349	-10,146,639
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,950,428	3,950,428
3.10	Total (3.7 to 3.9)	502,420	23,091	76,910	70,868	116,321	789,610	1,462,791	2,939,090	8,032,955	13,224,447
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	86,616	0	0	86,616

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	683	159,899	160,582
4.2	Outsourced services	24	0	0	0	0	24	110	-92	26,985	27,028
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	13,226	13,226
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	4,993	4,993
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	45	45
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	3	0	138,170	138,173
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	24	0	0	0	0	24	113	591	343,319	344,048
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	37,693	37,693
4.10	Total (4.7 to 4.9)	24	0	0	0	0	24	113	591	381,011	381,740
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

WYOMING

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7 Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	0	0
2.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10 Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	0	0
2.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3. Large Group Comprehensive Coverage Expenses:										
3.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
3.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.7 Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	0	0
3.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10 Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	0	0
3.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AMERICAN SAMOA

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	2,066	0	2,066	18	48	2,778	4,910
1.2 Outsourced services	0	0	0	0	0	0	0	0	604	604
1.3 EDP equipment and software (including affiliated services)	0	33	0	0	0	33	0	0	2,641	2,674
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	285	285
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	55	55
1.6 Other expenses (including affiliated services)	0	33	0	5	0	38	1	2	-2,314	-2,273
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	66	0	2,071	0	2,137	20	50	4,049	6,256
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	1	0	0	1
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	66	0	2,071	0	2,137	21	50	4,049	6,257
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1	0	0	1
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	72,890	0	72,890	49,268	13,672	865,175	1,001,005
2.2 Outsourced services	0	0	0	0	0	0	0	0	35,948	35,948
2.3 EDP equipment and software (including affiliated services)	0	9,141	0	0	0	9,141	0	0	120,506	129,647
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1,381	1,381
2.6 Other expenses (including affiliated services)	0	9,237	0	1,339	0	10,576	0	533	141,275	152,384

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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GUAM

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	18,378	0	74,229	0	92,607	49,268	14,205	1,164,284	1,320,364
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	71,830	71,830
2.10	Total (2.7 to 2.9)	0	18,378	0	74,229	0	92,607	49,268	14,205	1,236,114	1,392,194
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	17,245	0	17,245	34,490
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	98	19	13	78,364	13	78,506	48,434	125,511	2,129,051	2,381,502
3.2	Outsourced services	0	0	0	0	0	0	0	0	265,940	265,940
3.3	EDP equipment and software (including affiliated services)	2	83,915	0	0	0	83,918	589	0	430,243	514,750
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	438	0	772	1,211
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	1,052	1,052
3.6	Other expenses (including affiliated services)	19	84,805	2	849,238	2	934,066	8,100	4,897	-283,566	663,497
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	118	168,739	16	927,602	15	1,096,490	57,561	130,408	2,543,493	3,827,952
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-19,185	0	-33,804	-52,990
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	54,743	54,743
3.10	Total (3.7 to 3.9)	118	168,739	16	927,602	15	1,096,490	38,376	130,408	2,564,431	3,829,705
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	158,325	0	158,319	316,644

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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GUAM

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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GUAM

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

GUAM

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1.	***Individual Comprehensive Coverage Expenses:***										
1.1	Salaries (including affiliated services)	254,897	1,134	5,916	41,158	0	303,105	692,688	134,513	6,532,030	7,662,336
1.2	Outsourced services	2,059	498	680	547	36,879	40,664	337,841	17,641	992,426	1,388,572
1.3	EDP equipment and software (including affiliated services)	447	163	170	236	3,964	4,979	18,817	103,935	-84,765	42,966
1.4	Other equipment (excluding EDP) (including affiliated services)	9	3	3	5	0	20	2	2	83,251	83,276
1.5	Accreditation and certification (including affiliated services)	30	xxx	xxx	xxx	xxx	30	346	3,902	654	4,932
1.6	Other expenses (including affiliated services)	301,452	89,771	62,027	61,569	214,731	729,550	2,208	919,203	6,716,398	8,367,358
1.7	Subtotal before reimbursements and taxes (1.1 to 1.6)	558,894	91,569	68,796	103,515	255,574	1,078,348	1,051,903	1,179,196	14,239,993	17,549,440
1.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-349,565	-168,347	-3,020,855	-3,538,767
1.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,492,486	3,492,486
1.10	Total (1.7 to 1.9)	558,894	91,569	68,796	103,515	255,574	1,078,348	702,338	1,010,849	14,711,624	17,503,159
1.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	42,305	0	0	42,305
2.	***Small Group Comprehensive Coverage Expenses:***										
2.1	Salaries (including affiliated services)	509,150	53,240	70,827	162,443	0	795,660	911,557	407,488	9,619,495	11,734,200
2.2	Outsourced services	48,811	19,155	21,480	30,213	39,645	159,304	384,356	29,375	1,694,159	2,267,194
2.3	EDP equipment and software (including affiliated services)	20,161	7,814	8,128	13,026	10,965	60,094	24,827	114,491	175,087	374,499
2.4	Other equipment (excluding EDP) (including affiliated services)	403	156	162	260	0	981	94	57	94,791	95,923
2.5	Accreditation and certification (including affiliated services)	32	xxx	xxx	xxx	xxx	32	378	4,199	1,054	5,663
2.6	Other expenses (including affiliated services)	538,674	71,730	79,348	120,168	40,364	850,284	100,149	1,090,619	11,593,511	13,634,563

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	1,117,231	152,095	179,945	326,110	90,974	1,866,355	1,421,361	1,646,229	23,178,097	28,112,042
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	-375,788	-180,975	-3,247,465	-3,804,228
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	3,913,709	3,913,709
2.10	Total (2.7 to 2.9)	1,117,231	152,095	179,945	326,110	90,974	1,866,355	1,045,573	1,465,254	23,844,341	28,221,523
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	179,771	0	0	59,120	0	238,891	224,862	408,796	0	872,549
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	1,672,242	135,385	189,129	485,445	6	2,482,207	3,484,117	1,120,308	40,040,330	47,126,962
3.2	Outsourced services	127,349	50,941	55,448	85,693	165,866	485,297	1,574,789	107,556	6,041,201	8,208,843
3.3	EDP equipment and software (including affiliated services)	51,755	19,844	20,621	36,946	25,072	154,238	96,470	475,045	568,793	1,294,546
3.4	Other equipment (excluding EDP) (including affiliated services)	1,033	396	412	738	0	2,579	247	161	636,948	639,935
3.5	Accreditation and certification (including affiliated services)	133	xxx	xxx	xxx	xxx	133	1,573	17,560	3,816	23,082
3.6	Other expenses (including affiliated services)	1,688,051	376,191	313,582	403,937	654,012	3,435,773	212,673	4,334,995	47,124,039	55,107,480
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	3,540,563	582,757	579,192	1,012,759	844,956	6,560,227	5,369,869	6,055,625	94,415,127	112,400,848
3.8	Reimbursements by uninsured plans and fiscal intermediaries	12	2	0	1	0	15	-1,572,190	-757,151	-13,586,513	-15,915,839
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	18,239,864	18,239,864
3.10	Total (3.7 to 3.9)	3,540,575	582,759	579,192	1,012,760	844,956	6,560,242	3,797,679	5,298,474	99,068,478	114,724,873
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	266,622	0	0	266,622

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4.	***Individual Mini-Med Plan Expenses***										
4.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7	Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10	Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5.	***Small Group Mini-Med Plans Expenses***										
5.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7	Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10	Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6.	***Large Group Mini-Med Plans Expenses***										
6.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7	Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10	Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7.	***Small Group Expatriate Plans Expenses***										
7.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	4,833,103	4,833,103
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	280,782	280,782
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	249,275	249,275
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	8,340,380	8,340,380
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	13,703,540	13,703,540
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

PUERTO RICO

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,691,924	1,691,924
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	15,395,464	15,395,464
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	127	70	54	13	54	319	385	54,534	122,690	177,928
1.2 Outsourced services	18	10	8	2	8	44	54	94	405	597
1.3 EDP equipment and software (including affiliated services)	12	6	5	1	5	29	35	1,097	7,626	8,788
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	1	1	33	86	122
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	1	2	3
1.6 Other expenses (including affiliated services)	313	171	132	35	133	783	941	17,937	895,977	915,639
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	470	258	199	51	200	1,177	1,417	73,696	1,026,787	1,103,077
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	5,833	5,833
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	10,497	10,497
1.10 Total (1.7 to 1.9)	470	258	199	51	200	1,177	1,417	73,696	1,043,117	1,119,407
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	386	0	0	386
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	51,514	11,896	10,700	7,510	6,244	87,864	127,426	155,525	1,007,667	1,378,483
2.2 Outsourced services	32,253	1,653	1,448	3,075	3,884	42,313	106,712	79,701	749,065	977,791
2.3 EDP equipment and software (including affiliated services)	2,255	1,094	959	198	568	5,074	7,568	19,900	29,591	62,132
2.4 Other equipment (excluding EDP) (including affiliated services)	95	46	40	8	24	213	253	476	7,927	8,869
2.5 Accreditation and certification (including affiliated services)	23	xxx	xxx	xxx	xxx	23	79	414	347	863
2.6 Other expenses (including affiliated services)	67,431	28,818	33,386	6,889	14,950	151,474	163,763	351,085	3,522,163	4,188,484

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	153,570	43,506	46,534	17,681	25,670	286,961	405,800	607,101	5,316,759	6,616,622
2.8	Reimbursements by uninsured plans and fiscal intermediaries	173	33	4	15	5	230	-28,624	-13,822	-248,169	-290,385
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1,876,413	1,876,413
2.10	Total (2.7 to 2.9)	153,743	43,539	46,538	17,696	25,675	287,191	377,176	593,279	6,945,003	8,202,650
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	1,680	0	0	552	0	2,232	67,741	3,819	0	73,792
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	38,133	14,860	7,732	16,098	127,224	204,045	175,728	32,133	4,779,388	5,191,294
3.2	Outsourced services	991	443	341	112	940	2,828	101	-25,963	446,418	423,385
3.3	EDP equipment and software (including affiliated services)	1,131	914	294	202	1,070	3,612	7,237	4,125	1,300,826	1,315,799
3.4	Other equipment (excluding EDP) (including affiliated services)	32	13	9	21	14	90	2,784	101	-550,120	-547,145
3.5	Accreditation and certification (including affiliated services)	2,389	xxx	xxx	xxx	xxx	2,389	19	84	1,341	3,834
3.6	Other expenses (including affiliated services)	-265,385	-4,845	21,155	7,947	25,774	-215,352	825,653	78,917	-1,534,023	-844,805
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	-222,709	11,385	29,534	24,379	155,023	-2,389	1,011,522	89,398	4,443,830	5,542,361
3.8	Reimbursements by uninsured plans and fiscal intermediaries	255,200	49,104	6,553	22,325	7,727	340,909	-13,097	-2,780	-482,244	-157,212
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	6,429,865	6,429,865
3.10	Total (3.7 to 3.9)	32,491	60,489	36,087	46,704	162,750	338,520	998,425	86,618	10,391,451	11,815,014
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	17,808	0	0	17,808

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

U.S. VIRGIN ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	2,592	0	2,592	0	0	11,820	14,412
1.2 Outsourced services	0	0	0	0	0	0	0	0	3,590	3,590
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	3,055	3,055
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	1,508	17,457	18,965
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	2,592	0	2,592	0	1,508	35,922	40,022
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	2,592	0	2,592	0	1,508	35,922	40,022
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	2,610	0	2,610	6,582	0	87,064	96,255
2.2 Outsourced services	0	780	0	0	0	780	0	0	0	780
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	9,306	9,306
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	184	184
2.6 Other expenses (including affiliated services)	0	1,171	0	0	0	1,171	0	0	42,626	43,797

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	1,951	0	2,610	0	4,561	6,582	0	139,181	150,323
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	9,595	9,595
2.10	Total (2.7 to 2.9)	0	1,951	0	2,610	0	4,561	6,582	0	148,776	159,919
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	1,831	0	0	1,831
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	0	0	0	2,111	0	2,111	0	0	32,362	34,473
3.2	Outsourced services	0	0	0	0	0	0	0	0	9,830	9,830
3.3	EDP equipment and software (including affiliated services)	0	2,281	0	0	0	2,281	0	0	8,366	10,647
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	0	3,425	0	0	0	3,425	0	4,410	47,796	55,631
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	0	5,706	0	2,111	0	7,817	0	4,410	98,354	110,581
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	0	5,706	0	2,111	0	7,817	0	4,410	98,354	110,581
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	5,354	0	0	5,354

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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N MARIANA ISLANDS

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
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N MARIANA ISLANDS

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR AGGREGATED TOTALS BY STATE

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR AGGREGATED TOTALS BY STATE

CANADA

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
2. Small Group Comprehensive Coverage Expenses:										
3. Large Group Comprehensive Coverage Expenses:										
4. Individual Mini-Med Plan Expenses										
5. Small Group Mini-Med Plans Expenses										
6. Large Group Mini-Med Plans Expenses										
7. Small Group Expatriate Plans Expenses										
8. Large Group Expatriate Plans Expenses										
9. Student Health Plan Expenses										

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
1. Individual Comprehensive Coverage Expenses:										
1.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
1.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
1.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
1.7 Subtotal before reimbursements and taxes (1.1 to 1.6)	0	0	0	0	0	0	0	0	0	0
1.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
1.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
1.10 Total (1.7 to 1.9)	0	0	0	0	0	0	0	0	0	0
1.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
2. Small Group Comprehensive Coverage Expenses:										
2.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	3,052	3,052
2.2 Outsourced services	0	0	0	0	0	0	0	0	425	425
2.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	553	553
2.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
2.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
2.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	3,781	3,781

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
2.7	Subtotal before reimbursements and taxes (2.1 to 2.6)	0	0	0	0	0	0	0	0	7,811	7,811
2.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
2.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
2.10	Total (2.7 to 2.9)	0	0	0	0	0	0	0	0	7,811	7,811
2.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
3.	***Large Group Comprehensive Coverage Expenses:***										
3.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	1,885	1,885
3.2	Outsourced services	0	0	0	0	0	0	0	0	262	262
3.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	342	342
3.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
3.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
3.6	Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	2,336	2,336
3.7	Subtotal before reimbursements and taxes (3.1 to 3.6)	0	0	0	0	0	0	0	0	4,825	4,825
3.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
3.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
3.10	Total (3.7 to 3.9)	0	0	0	0	0	0	0	0	4,825	4,825
3.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
4. Individual Mini-Med Plan Expenses										
4.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
4.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
4.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
4.7 Subtotal before reimbursements and taxes (4.1 to 4.6)	0	0	0	0	0	0	0	0	0	0
4.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
4.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
4.10 Total (4.7 to 4.9)	0	0	0	0	0	0	0	0	0	0
4.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
5. Small Group Mini-Med Plans Expenses										
5.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
5.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
5.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
5.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

All Expenses	Improving Health Care Quality Expenses						Claims Adjustment Expenses			
	Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
5.7 Subtotal before reimbursements and taxes (5.1 to 5.6)	0	0	0	0	0	0	0	0	0	0
5.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
5.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
5.10 Total (5.7 to 5.9)	0	0	0	0	0	0	0	0	0	0
5.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
6. Large Group Mini-Med Plans Expenses										
6.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.2 Outsourced services	0	0	0	0	0	0	0	0	0	0
6.3 EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.4 Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.5 Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
6.6 Other expenses (including affiliated services)	0	0	0	0	0	0	0	0	0	0
6.7 Subtotal before reimbursements and taxes (6.1 to 6.6)	0	0	0	0	0	0	0	0	0	0
6.8 Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
6.9 Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
6.10 Total (6.7 to 6.9)	0	0	0	0	0	0	0	0	0	0
6.11 Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
7. Small Group Expatriate Plans Expenses										
7.1 Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
7.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
7.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
7.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
7.7	Subtotal before reimbursements and taxes (7.1 to 7.6)	0	0	0	0	0	0	0	0	0	0
7.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
7.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
7.10	Total (7.7 to 7.9)	0	0	0	0	0	0	0	0	0	0
7.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
8.	***Large Group Expatriate Plans Expenses***										
8.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
8.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
8.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
8.7	Subtotal before reimbursements and taxes (8.1 to 8.6)	0	0	0	0	0	0	0	0	0	0
8.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0

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SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 3 FOR 2016
AGGREGATED TOTALS BY STATE

AGGR OTHER ALIEN

All Expenses		Improving Health Care Quality Expenses						Claims Adjustment Expenses			
		Improve Health Outcomes	Activities to Prevent Hospital Readmissions	Improve Patient Safety and Reduce Medical Errors	Wellness & Health Promotion Activites	HIT Expenses	Total (1 to 5)	Cost Containment Expenses	Other Claims Adjustment Expenses	General Administrative Expenses	Total Expenses (6 to 9)
8.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
8.10	Total (8.7 to 8.9)	0	0	0	0	0	0	0	0	0	0
8.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0
9.	***Student Health Plan Expenses***										
9.1	Salaries (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.2	Outsourced services	0	0	0	0	0	0	0	0	0	0
9.3	EDP equipment and software (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.4	Other equipment (excluding EDP) (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.5	Accreditation and certification (including affiliated services)	0	xxx	xxx	xxx	xxx	0	0	0	0	0
9.6	Other expenes (including affiliated services)	0	0	0	0	0	0	0	0	0	0
9.7	Subtotal before reimbursements and taxes (9.1 to 9.6)	0	0	0	0	0	0	0	0	0	0
9.8	Reimbursements by uninsured plans and fiscal intermediaries	0	0	0	0	0	0	0	0	0	0
9.9	Taxes, licenses and fees (in total, for tying purposes)	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	0
9.10	Total (9.7 to 9.9)	0	0	0	0	0	0	0	0	0	0
9.11	Total fraud and abuse detection/recovery expenses included in Column 7 (informational only)	0	0	0	0	0	0	0	0	0	0

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Supplemental Health Care Exhibit

Comprehensive Health Coverage
Individual
Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	5,440,046,482	102.31	1,162,797	8.27%	8.27%
2	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	3,437,079,070	83.85	529,490	3.77%	12.04%
3	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,390,222,009	88.31	374,699	2.67%	14.70%
4	73288	Humana Ins Co	119	HUMANA INC	887,388,356	109.77	319,841	2.27%	16.98%
5	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	1,076,309,156	85.01	310,852	2.21%	19.19%
6	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,119,802,436	98.32	270,574	1.92%	21.11%
7	80799	Celtic Ins Co	1295	CENTENE CORP GRP	782,927,620	88.47	250,937	1.78%	22.90%
8	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	1,170,800,670	104.47	226,898	1.61%	24.51%
9	95089	Health Options Inc	536	Guidewell Mut Holding Grp	1,033,149,407	84.51	201,341	1.43%	25.94%
10	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,151,998,919	93.07	196,161	1.40%	27.34%
11	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	596,396,773	94.48	195,660	1.39%	28.73%
12	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	1,038,845,520	104.60	195,370	1.39%	30.12%
13	95114	Coventry Hlth Care of FL Inc	1	Aetna	726,073,624	82.93	194,374	1.38%	31.50%
14	95270	Humana Medical Plan Inc	119	HUMANA INC	1,006,874,316	99.35	189,252	1.35%	32.85%
15	95153	SelectHealth Inc	880	IHC Inc Grp	719,275,565	124.86	182,558	1.30%	34.15%
16	95169	Healthkeepers Inc	671	Anthem Inc Grp	869,384,861	95.38	178,098	1.27%	35.41%
17	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	670,883,456	96.25	177,162	1.26%	36.67%
18	95109	Aetna Hlth Inc PA Corp	1	Aetna	813,274,564	105.10	176,864	1.26%	37.93%
19	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	883,295,995	103.73	164,307	1.17%	39.10%
20	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	997,198,154	117.74	155,276	1.10%	40.21%
21	60054	Aetna Life Ins Co	1	Aetna	668,919,745	110.41	150,452	1.07%	41.28%
22	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	710,624,366	89.32	132,888	0.95%	42.22%
23	38520	BCBS Of SC Inc	661	BCBS of SC Grp	631,357,188	91.69	131,784	0.94%	43.16%
24	53589	BCBS of AZ Inc			585,603,470	94.96	129,065	0.92%	44.08%
25	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	515,849,249	89.78	127,927	0.91%	44.99%
26	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	497,234,652	85.77	118,317	0.84%	45.83%
27	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	475,779,941	81.44	115,837	0.82%	46.65%
28	81973	Coventry Hlth & Life Ins Co	1	Aetna	556,181,413	97.94	114,964	0.82%	47.47%
29	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	531,197,636	96.20	110,772	0.79%	48.26%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	552,063,350	103.54	110,278	0.78%	49.04%
31	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	480,289,599	93.06	108,547	0.77%	49.81%
32	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	598,519,048	106.89	107,985	0.77%	50.58%
33	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	584,003,936	108.85	107,939	0.77%	51.35%
34	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	708,783,692	94.45	106,059	0.75%	52.10%
35	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	272,604,639	85.76	105,839	0.75%	52.86%
36	95005	Providence Hlth Plan	4788	Providence Hlth Grp	368,220,930	111.95	104,996	0.75%	53.60%
37	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	350,550,022	118.07	104,234	0.74%	54.35%
38	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	280,157,483	73.34	102,004	0.73%	55.07%
39	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	276,269,414	135.26	99,815	0.71%	55.78%
40	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	571,022,046	102.06	99,289	0.71%	56.49%
41	88848	Wellmark Inc	770	Wellmark Inc Grp	471,745,606	98.24	98,626	0.70%	57.19%
42	47171	BCBS of KC	537	BC & BS OF KC GRP	437,382,934	100.29	94,222	0.67%	57.86%
43	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	648,723,630	114.62	90,357	0.64%	58.50%
44	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	485,077,578	100.06	89,279	0.64%	59.14%
45	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	378,181,580	102.13	87,839	0.62%	59.76%
46	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	587,954,285	101.02	86,761	0.62%	60.38%
47	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	415,008,971	84.54	84,240	0.60%	60.98%
48	95615	Community Hlth Choice Inc			231,607,973	94.75	81,315	0.58%	61.56%
49	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	567,046,226	98.88	79,579	0.57%	62.12%
50	95094	Aetna Hlth Inc GA Corp	1	Aetna	294,478,708	89.70	78,969	0.56%	62.68%
51	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	564,919,322	99.36	78,228	0.56%	63.24%
52	95561	Priority Hlth	3383	Spectrum Health Grp	280,971,366	104.66	75,893	0.54%	63.78%
53	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	223,683,531	94.99	70,556	0.50%	64.28%
54	10345	Community Ins Co	671	Anthem Inc Grp	368,651,500	86.85	70,331	0.50%	64.78%
55	11109	Neighborhood Hlth Plan Inc			341,476,360	120.94	69,096	0.49%	65.27%
56	77780	BCBS Of NE	4858	BCBS of NE Grp	311,518,203	105.05	68,550	0.49%	65.76%
57	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	434,766,498	93.51	68,043	0.48%	66.24%
58	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	274,863,579	101.97	65,021	0.46%	66.71%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
59	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	205,968,546	74.71	63,924	0.45%	67.16%
60	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	290,711,608	95.95	63,004	0.45%	67.61%
61	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	460,243,111	98.23	62,215	0.44%	68.05%
62	55816	Triple S Salud Inc	4802	Triple S Grp	122,384,711	84.07	61,119	0.43%	68.49%
63	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	268,184,284	104.35	60,984	0.43%	68.92%
64	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	225,492,453	93.85	57,170	0.41%	69.33%
65	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	257,953,812	110.52	56,843	0.40%	69.73%
66	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	162,933,395	105.57	56,035	0.40%	70.13%
67	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	426,630,907	99.75	54,627	0.39%	70.52%
68	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	252,042,235	140.63	54,229	0.39%	70.91%
69	15097	Innovation Hlth Ins Co	1	Aetna	158,386,939	104.84	52,742	0.38%	71.28%
70	95201	Caresource	3683	CareSource Grp	184,720,027	117.03	51,818	0.37%	71.65%
71	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	256,734,200	135.72	51,563	0.37%	72.02%
72	15077	Maine Comm Hlth Options			298,014,131	107.92	51,538	0.37%	72.38%
73	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	133,569,000	113.29	51,527	0.37%	72.75%
74	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	104,898,278	116.48	51,486	0.37%	73.11%
75	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	343,147,710	104.57	51,048	0.36%	73.48%
76	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	184,761,790	69.47	50,745	0.36%	73.84%
77	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	307,708,346	106.04	50,135	0.36%	74.20%
78	14913	Connecticare Benefits Inc	1127	HIP INS GRP	273,380,646	97.49	48,932	0.35%	74.54%
79	95232	Medica Hlth Plans of WI	1552	Medica Grp	222,904,589	111.46	48,824	0.35%	74.89%
80	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	255,872,485	93.24	48,558	0.35%	75.24%
81	95672	Group Hlth Coop	1185	GROUP HEALTH COOP	170,977,027	109.31	48,205	0.34%	75.58%
82	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	184,217,613	95.74	47,475	0.34%	75.92%
83	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	156,135,508	112.31	47,116	0.34%	76.25%
84	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	130,718,554	105.88	45,971	0.33%	76.58%
85	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	247,535,870	109.10	44,926	0.32%	76.90%
86	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	304,504,854	112.97	43,248	0.31%	77.21%
87	54771	Highmark Inc	812	HIGHMARK INC	172,472,625	95.62	43,211	0.31%	77.51%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
88	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	166,513,947	93.16	42,175	0.30%	77.81%
89	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	260,548,749	104.66	40,667	0.29%	78.10%
90	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	320,932,171	103.77	40,504	0.29%	78.39%
91	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	170,416,812	116.48	39,886	0.28%	78.67%
92	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	226,266,658	95.61	39,696	0.28%	78.96%
93	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	220,168,101	122.64	39,658	0.28%	79.24%
94	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	252,646,851	108.97	39,576	0.28%	79.52%
95	95925	Coventry Hlth Care of NE Inc	1	Aetna	174,986,654	101.22	39,143	0.28%	79.80%
96	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	114,352,062	107.36	38,793	0.28%	80.07%
97	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	143,360,709	111.48	38,655	0.27%	80.35%
98	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	172,589,791	97.53	38,596	0.27%	80.62%
99	13203	Boston Medical Center Hlth Plan Inc			123,839,431	89.74	38,515	0.27%	80.90%
100	56413	United Transportation Union Ins Assn			0	0.00	38,269	0.27%	81.17%
101	95088	Aetna Hlth Inc FL Corp	1	Aetna	169,253,247	78.94	38,058	0.27%	81.44%
102	15584	MDwise Marketplace Inc	4637	Indiana University Hlth Grp	138,600,170	87.93	37,895	0.27%	81.71%
103	96555	Coventry Hlth Care of VA Inc	1	Aetna	151,105,725	92.14	37,242	0.26%	81.98%
104	95473	Hmo CO Inc	671	Anthem Inc Grp	149,253,726	96.98	37,112	0.26%	82.24%
105	55891	Noridian Mut Ins Co			192,056,813	96.69	36,594	0.26%	82.50%
106	95241	Aetna Hlth of IA Inc	1	Aetna	162,758,103	99.43	36,516	0.26%	82.76%
107	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	176,032,848	118.20	36,100	0.26%	83.02%
108	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	171,393,405	71.60	35,636	0.25%	83.27%
109	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	207,098,202	103.83	35,625	0.25%	83.52%
110	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	146,565,003	126.58	35,254	0.25%	83.77%
111	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	162,701,976	115.07	34,395	0.24%	84.02%
112	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	190,450,935	83.78	33,940	0.24%	84.26%
113	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	155,549,967	94.69	33,555	0.24%	84.50%
114	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	115,876,500	137.36	32,642	0.23%	84.73%
115	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	112,807,221	106.52	32,606	0.23%	84.96%
116	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	214,401,436	87.13	31,736	0.23%	85.19%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
117	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	138,153,196	100.72	31,303	0.22%	85.41%
118	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	215,737,580	114.48	31,272	0.22%	85.63%
119	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	138,782,498	98.32	30,570	0.22%	85.85%
120	53287	Highmark BCBSD Inc	812	HIGHMARK INC	177,523,348	109.49	30,501	0.22%	86.07%
121	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	138,550,707	96.55	30,360	0.22%	86.28%
122	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	204,728,556	210.16	30,271	0.22%	86.50%
123	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	116,076,704	84.08	29,204	0.21%	86.71%
124	95263	AvMed Inc			126,619,357	102.61	29,047	0.21%	86.91%
125	15777	Oscar Ins Co of TX	4818	Mulberry Hlth Grp	91,319,216	141.69	28,812	0.20%	87.12%
126	53767	BCBS of WY			195,462,188	104.39	28,753	0.20%	87.32%
127	53295	BCBS of VT	4745	BCBS of VT Grp	165,862,544	98.28	28,751	0.20%	87.53%
128	95521	MVP Hlth Plan Inc	1198	MVP GRP	191,584,013	80.60	28,688	0.20%	87.73%
129	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	121,246,543	94.16	28,427	0.20%	87.93%
130	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	132,263,800	123.04	27,821	0.20%	88.13%
131	10160	Phoenix Hlth Plans Inc	4759	Tenet Healthcare Corp Grp	49,426,276	100.71	27,537	0.20%	88.33%
132	53473	BCBS of RI			138,584,758	98.39	27,340	0.19%	88.52%
133	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	78,556,635	90.52	27,200	0.19%	88.72%
134	14933	Montana Hlth Cooperative			130,108,270	97.01	27,116	0.19%	88.91%
135	96881	Security Hlth Plan of WI Inc			163,178,551	116.79	26,716	0.19%	89.10%
136	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	161,554,257	87.49	25,285	0.18%	89.28%
137	71768	HM Hlth Ins Co	812	HIGHMARK INC	199,483,984	113.73	25,143	0.18%	89.46%
138	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	81,901,682	95.17	25,048	0.18%	89.64%
139	10142	CareSource IN	3683	CareSource Grp	87,024,277	97.06	24,834	0.18%	89.81%
140	95885	Humana Hlth Plan Inc	119	HUMANA INC	145,353,994	108.70	24,720	0.18%	89.99%
141	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	106,700,044	101.67	24,639	0.18%	90.16%
142	49948	Hawaii Medical Serv Assn			116,730,239	119.11	24,095	0.17%	90.33%
143	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	107,286,610	107.40	23,937	0.17%	90.50%
144	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	116,945,614	119.61	23,925	0.17%	90.67%
145	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	60,044,662	82.44	23,860	0.17%	90.84%

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(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
146	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	77,550,466	102.26	23,695	0.17%	91.01%
147	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	80,355,378	90.82	23,240	0.17%	91.18%
148	15010	Minuteman Hlth Inc			59,071,683	116.77	23,006	0.16%	91.34%
149	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	124,757,913	97.87	23,005	0.16%	91.51%
150	15011	New Mexico Hlth Connections			79,692,915	109.86	22,961	0.16%	91.67%
151	74160	Coventry Hlth Care of IL Inc	1	Aetna	149,012,135	97.63	22,731	0.16%	91.83%
151	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	79,463,106	97.00	22,731	0.16%	91.99%
153	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	102,690,955	99.33	22,650	0.16%	92.15%
154	95839	Avera Hlth Plans Inc			105,116,885	97.62	22,481	0.16%	92.31%
155	15585	Oscar Ins Corp of NJ	4818	Mulberry Hlth Grp	84,508,065	111.19	21,267	0.15%	92.46%
156	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	203,102,057	109.42	21,234	0.15%	92.62%
157	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	90,889,228	102.57	20,343	0.14%	92.76%
158	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	77,516,976	100.48	19,334	0.14%	92.90%
159	14151	Sendero Hlth Plans Inc			45,477,906	83.38	19,009	0.14%	93.03%
160	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	77,859,391	93.24	18,858	0.13%	93.17%
161	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	85,626,692	97.50	18,756	0.13%	93.30%
162	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	218,155,861	109.60	18,751	0.13%	93.43%
163	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	52,346,000	117.70	18,212	0.13%	93.56%
164	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	76,565,475	92.78	18,205	0.13%	93.69%
165	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	93,125,084	94.09	17,471	0.12%	93.82%
166	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	125,967,997	109.81	17,394	0.12%	93.94%
167	95138	SHA LLC	3549	Firstcare Grp	64,154,934	144.44	16,699	0.12%	94.06%
168	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	91,352,507	92.42	16,533	0.12%	94.18%
169	12459	Medica Ins Co	1552	Medica Grp	82,533,944	102.74	16,351	0.12%	94.29%
170	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	60,492,948	82.45	16,313	0.12%	94.41%
171	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	66,053,114	123.44	16,036	0.11%	94.52%
172	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	101,995,268	101.80	15,846	0.11%	94.64%
173	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	70,916,261	87.24	15,706	0.11%	94.75%
174	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	2,241,306	260.10	15,464	0.11%	94.86%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
175	52629	UCare MN	4380	UCare Grp	34,539,375	109.32	15,425	0.11%	94.97%
176	15061	Common Ground Hlthcare Coop			84,122,968	145.71	14,953	0.11%	95.07%
177	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	49,464,179	146.19	14,622	0.10%	95.18%
178	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	86,713,498	89.74	14,453	0.10%	95.28%
179	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	100,407,962	82.26	14,411	0.10%	95.38%
180	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	51,213,034	93.83	14,345	0.10%	95.49%
181	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	60,589,282	83.12	14,271	0.10%	95.59%
182	95402	Neighborhood Hlth Plan of RI Inc			52,230,747	49.42	13,810	0.10%	95.69%
183	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	82,837,208	97.64	13,413	0.10%	95.78%
184	10131	Highmark Select Resources Inc	812	HIGHMARK INC	70,501,320	123.13	13,382	0.10%	95.88%
185	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	64,944,054	112.47	13,325	0.09%	95.97%
186	15880	Health First Hlth Plans Inc	4740	Health First Grp	73,136,047	88.80	13,301	0.09%	96.07%
187	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	72,103,827	120.59	13,210	0.09%	96.16%
188	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	26,901,813	82.13	13,158	0.09%	96.25%
189	95774	Colorado Choice Hlth Plan			63,697,696	93.07	12,440	0.09%	96.34%
190	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	52,559,407	96.04	12,077	0.09%	96.43%
191	47055	Group Hlth Options Inc	1185	GROUP HEALTH COOP	49,984,030	112.32	12,037	0.09%	96.51%
192	15479	CareSource KY Co	3683	CareSource Grp	30,366,767	113.25	11,841	0.08%	96.60%
193	95066	Health Partners Plans Inc			18,238,865	86.34	11,765	0.08%	96.68%
194	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	46,722,309	80.16	11,644	0.08%	96.76%
195	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	58,638,277	104.60	11,580	0.08%	96.85%
196	95482	Rocky Mountain Hmo Inc	1184	ROCKY MOUNTAIN HEALTH Plan	92,805,399	106.27	11,437	0.08%	96.93%
197	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	91,838,030	95.66	11,030	0.08%	97.01%
198	11256	Alliant Hlth Plans Inc			61,942,407	105.47	10,579	0.08%	97.08%
199	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	66,560,849	118.96	10,495	0.07%	97.16%
200	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	32,195,573	89.63	10,453	0.07%	97.23%
201	15090	Evergreen Hlth Inc			42,306,992	100.93	10,163	0.07%	97.30%
202	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	32,932,585	85.09	10,092	0.07%	97.37%
203	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	35,405,027	137.21	9,803	0.07%	97.44%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
204	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	29,395,374	98.56	9,418	0.07%	97.51%
205	96628	Health Tradition Hlth Plan			38,875,380	103.88	9,350	0.07%	97.58%
206	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	42,638,899	84.51	9,283	0.07%	97.64%
207	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	47,919,552	108.30	9,110	0.06%	97.71%
208	55204	Health Now NY Inc			49,864,176	100.68	8,954	0.06%	97.77%
209	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	43,561,699	102.28	8,550	0.06%	97.83%
210	15081	Health Choice Ins Co			28,521,038	172.90	8,357	0.06%	97.89%
211	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	59,497,725	103.76	8,230	0.06%	97.95%
212	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	43,669,580	84.75	7,931	0.06%	98.01%
213	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	40,831,834	85.68	7,866	0.06%	98.06%
214	95673	Health New England Inc	4756	Baystate Hlth Grp	34,406,714	111.54	7,774	0.06%	98.12%
215	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	23,875,434	87.43	7,767	0.06%	98.17%
216	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	47,813,442	109.39	7,621	0.05%	98.23%
217	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	36,243,569	85.30	7,533	0.05%	98.28%
218	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	23,889,147	88.99	7,492	0.05%	98.33%
219	95071	Baptist Hlth Plan Inc			23,312,646	143.99	7,439	0.05%	98.39%
220	15088	AmeriHealth Caritas DC Inc	936	Independence Hlth Grp Inc Grp	23,010,516	94.27	7,134	0.05%	98.44%
221	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	19,611,642	272.79	6,646	0.05%	98.49%
222	54801	BCBS of GA Inc	671	Anthem Inc Grp	44,207,746	88.75	6,304	0.04%	98.53%
223	52626	Medica Hlth Plans	1552	Medica Grp	28,416,965	104.33	6,292	0.04%	98.58%
224	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	38,923,730	96.88	6,123	0.04%	98.62%
225	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	35,429,747	113.23	5,860	0.04%	98.66%
226	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	27,707,263	116.92	5,772	0.04%	98.70%
227	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	32,473,135	101.74	5,527	0.04%	98.74%
228	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	21,631,119	134.42	5,497	0.04%	98.78%
229	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	23,943,010	134.92	5,395	0.04%	98.82%
230	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	37,379,102	95.67	5,328	0.04%	98.86%
231	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	12,632,140	141.05	5,181	0.04%	98.89%
232	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	20,716,334	93.60	5,147	0.04%	98.93%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
233	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	35,933,286	77.17	5,138	0.04%	98.97%
234	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	38,975,131	86.01	5,033	0.04%	99.00%
235	95737	Network Hlth Plan	2678	Network Health Grp	25,032,453	90.83	4,759	0.03%	99.04%
236	95248	Community First Hlth Plans Inc	2738	Community First Grp	17,960,820	103.97	4,517	0.03%	99.07%
237	10649	Summa Ins Co Inc	3259	Summa Health Grp	22,383,074	102.21	4,222	0.03%	99.10%
238	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	24,515,857	120.60	3,988	0.03%	99.13%
239	95407	Altius Hlth Plans Inc	1	Aetna	9,964,060	94.97	3,777	0.03%	99.15%
240	95173	Aetna Health Inc LA	1	Aetna	11,380,799	86.33	3,731	0.03%	99.18%
241	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	29,140,413	114.67	3,719	0.03%	99.21%
242	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	22,380,398	106.71	3,711	0.03%	99.23%
243	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	11,949,454	122.05	3,608	0.03%	99.26%
244	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	17,349,675	77.17	3,583	0.03%	99.28%
245	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	10,334,498	75.89	3,429	0.02%	99.31%
246	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	341,577	133.59	3,233	0.02%	99.33%
247	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	21,703,226	122.50	3,229	0.02%	99.35%
248	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	9,571,565	100.06	3,207	0.02%	99.38%
249	71773	American Natl Life Ins Co Of TX	408	AMERICAN NATL FNCL GRP	12,023,792	99.79	3,197	0.02%	99.40%
250	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	13,620,800	74.93	3,160	0.02%	99.42%
251	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	13,286,087	111.22	3,074	0.02%	99.44%
252	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	10,761,119	86.12	2,906	0.02%	99.46%
253	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	12,552,299	98.85	2,790	0.02%	99.48%
254	95489	Coventry Hlth Care of KS Inc	1	Aetna	10,869,506	65.04	2,598	0.02%	99.50%
255	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	14,111,495	94.82	2,548	0.02%	99.52%
256	52563	Meridian Hlth Plan of MI Inc	4640	Caidan Enterprises Inc Grp	9,235,549	90.03	2,520	0.02%	99.54%
257	95048	Keystone Hlth Plan W Inc	812	HIGHMARK INC	14,640,033	88.10	2,332	0.02%	99.56%
258	95341	Physicians Plus Ins Corp			9,948,000	88.21	2,203	0.02%	99.57%
259	10123	Atrio Hlth Plans Inc			7,023,249	195.28	2,181	0.02%	99.59%
260	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	27,658,787	123.03	2,150	0.02%	99.60%
260	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	3,829,284	205.96	2,150	0.02%	99.62%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
262	95311	Group Hlth Coop of S Central WI			10,841,522	91.26	2,134	0.02%	99.63%
263	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	13,944,502	103.32	2,117	0.02%	99.65%
264	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	8,523,607	96.34	2,050	0.01%	99.66%
265	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	10,329,512	104.63	2,047	0.01%	99.68%
266	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	9,917,148	137.74	2,003	0.01%	99.69%
267	15284	HealthSpan Inc	4831	Healthspan Partners Grp	17,866,081	80.29	1,918	0.01%	99.70%
268	62944	AXA Equitable Life Ins Co	968	AXA INS GRP	6,651,748	392.36	1,904	0.01%	99.72%
269	95743	Ryder Hlth Plan Inc			1,442,233	76.31	1,889	0.01%	99.73%
270	96598	South Dakota State Med Holding Co			9,521,771	95.47	1,864	0.01%	99.74%
271	95204	HealthSpan Integrated Care	4831	Healthspan Partners Grp	13,285,795	88.46	1,857	0.01%	99.76%
272	65110	Kanawha Ins Co	119	HUMANA INC	1,794,150	195.88	1,806	0.01%	99.77%
273	15648	University of UT Hlth Plans			17,039,200	117.99	1,793	0.01%	99.78%
274	54003	BCBS of WI	671	Anthem Inc Grp	11,793,244	80.52	1,681	0.01%	99.80%
275	15578	Zoomcare Hlth Plan Inc			1,727,234	246.48	1,528	0.01%	99.81%
276	11817	PreferredOne Ins Co	3492	PreferredOne Grp	2,316,656	163.91	1,494	0.01%	99.82%
277	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	6,587,668	101.07	1,389	0.01%	99.83%
278	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	5,850,945	85.97	1,373	0.01%	99.84%
279	62375	Consumers Life Ins Co	730	MEDICAL MUT OF OH GRP	3,718,502	60.71	1,354	0.01%	99.85%
280	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	8,064,794	82.29	1,298	0.01%	99.86%
280	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	8,712,166	76.10	1,298	0.01%	99.86%
282	13632	Celticare Hlth Plan of MA Inc	1295	CENTENE CORP GRP	4,154,998	75.56	1,292	0.01%	99.87%
283	15728	CareSource W VA Co	3683	CareSource Grp	5,463,652	105.12	1,163	0.01%	99.88%
284	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	4,582,552	82.64	1,052	0.01%	99.89%
285	31658	Island Home Ins Co			1,524,753	68.08	942	0.01%	99.90%
286	15510	WellCare Hlth Plans of KY Inc	1199	WELLCARE GRP	2,523,135	107.50	852	0.01%	99.90%
287	95721	Humana Hlth Plans of PR	119	HUMANA INC	2,289,647	158.24	830	0.01%	99.91%
288	80624	American Progressive L&H Ins Of NY	953	UNIVERSAL AMERICAN FINANCIAL CORP	442,131	165.25	777	0.01%	99.91%
289	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	5,928,880	169.02	767	0.01%	99.92%
290	86355	Standard Life & Accident Ins Co	408	AMERICAN NATL FNCL GRP	1,189,565	89.85	628	0.00%	99.92%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
291	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	3,193,717	70.85	610	0.00%	99.93%
292	95517	Aetna Hlth Inc ME Corp	1	Aetna	1,468,420	127.81	600	0.00%	99.93%
293	95675	Connecticare Inc	1127	HIP INS GRP	1,773,211	102.42	591	0.00%	99.94%
294	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	1,862,202	40.94	506	0.00%	99.94%
295	81647	Bupa Ins Co			1,441,971	78.99	484	0.00%	99.94%
296	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	3,598,724	62.15	477	0.00%	99.95%
297	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	5,745,517	-0.41	450	0.00%	99.95%
298	78743	New Era Life Ins Co	520	NEW ERA LIFE GRP	1,714,314	110.75	447	0.00%	99.95%
299	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	3,064,000	163.64	441	0.00%	99.96%
300	71706	Standard Life & Cas Ins Co			710,852	46.15	418	0.00%	99.96%
301	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	354,653	202.60	401	0.00%	99.96%
302	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	1,318,078	103.96	368	0.00%	99.97%
303	55239	Group Hlth Inc	1127	HIP INS GRP	2,238,787	154.34	356	0.00%	99.97%
304	53228	BCBS of MA	3637	BCBS of MA Grp	2,062,976	105.35	348	0.00%	99.97%
305	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	2,941,843	61.01	318	0.00%	99.97%
306	60117	Tufts Ins Co Inc	4742	Tufts Grp	2,989,119	219.17	316	0.00%	99.97%
307	61409	National Benefit Life Ins Co	4750	Primerica Grp	63,265	-94.93	269	0.00%	99.98%
308	95812	Southeastern IN Hlth Org Inc			989,039	121.34	267	0.00%	99.98%
309	14140	Health First Ins Inc	4740	Health First Grp	707,745	79.39	256	0.00%	99.98%
310	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	1,432,011	63.48	230	0.00%	99.98%
311	95750	Denver Hlth Medical Plan Inc			4,923,019	63.35	224	0.00%	99.98%
312	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	921,230	36.64	205	0.00%	99.98%
313	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	490,382	228.30	201	0.00%	99.99%
314	95677	The Hlth Plan the Upper OH Valley In	1297	HEALTH PLAN GRP	988,337	79.08	170	0.00%	99.99%
315	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	619,966	109.83	161	0.00%	99.99%
316	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	736,344	119.82	144	0.00%	99.99%
317	20443	Continental Cas Co	218	CNA INS GRP	16,405	204.11	143	0.00%	99.99%
318	52037	Blue Care Of MI Inc	572	BLUE CROSS & BLUE SHIELD OF MI GRP	761,950	97.56	135	0.00%	99.99%
319	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	709,279	108.10	119	0.00%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
320	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	379,309	112.57	101	0.00%	99.99%
321	15634	Florida Hlth Solution HMO Co			8,436	1179.90	88	0.00%	99.99%
322	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	738,465	106.22	87	0.00%	99.99%
323	65757	Shelter Life Ins Co	123	SHELTER INS COS	43,961	-729.73	68	0.00%	100.00%
324	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	51,614	57.52	57	0.00%	100.00%
325	81043	Bankers Life Ins Co	4827	Southland Natl Holding Grp	6,964	0.00	54	0.00%	100.00%
326	95358	Hmo MO Inc	671	Anthem Inc Grp	562,337	61.52	49	0.00%	100.00%
327	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	3,116,248	130.83	48	0.00%	100.00%
328	11121	Unified Life Ins Co			70,175	68.20	44	0.00%	100.00%
329	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	199,881	78.38	38	0.00%	100.00%
330	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	107,583	-1434.98	36	0.00%	100.00%
331	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	219,277	97.85	35	0.00%	100.00%
332	58033	Knights Of Columbus			180,625	96.50	32	0.00%	100.00%
333	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	12,777	29.70	31	0.00%	100.00%
334	15087	Network Hlth Ins Corp	2678	Network Health Grp	71,526	168.89	29	0.00%	100.00%
335	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	167,580	90.69	27	0.00%	100.00%
336	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	225,803	55.07	25	0.00%	100.00%
336	62359	Constitution Life Ins Co	4736	GGC Grp	169,488	486.45	25	0.00%	100.00%
338	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	98,078	221.46	24	0.00%	100.00%
339	81132	Life of Amer Ins Co	520	NEW ERA LIFE GRP	85,322	77.60	22	0.00%	100.00%
340	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	262,549	-467.94	21	0.00%	100.00%
341	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	9,359	754.88	19	0.00%	100.00%
341	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	68,610	74.02	19	0.00%	100.00%
343	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	35,848	-611.72	17	0.00%	100.00%
344	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	19,993	110.77	15	0.00%	100.00%
345	11093	Takecare Ins Co Inc			141,042	26.72	14	0.00%	100.00%
346	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	103,316	13.72	12	0.00%	100.00%
346	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	107,685	61.73	12	0.00%	100.00%
348	68284	Pyramid Life Ins Co	4736	GGC Grp	193,748	438.43	10	0.00%	100.00%

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(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
348	71439	Assurity Life Ins Co	4862	Assurity Grp	16,150	325.40	10	0.00%	100.00%
350	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	110,012	188.24	9	0.00%	100.00%
351	95453	Grand Valley Hlth Plan Inc			46,457	71.00	8	0.00%	100.00%
351	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	92,203	108.20	8	0.00%	100.00%
353	95313	Vista Hlth Plan Inc			3,757	-154.96	6	0.00%	100.00%
353	95490	Aetna Hlth Inc TX Corp	1	Aetna	-1,039	132.53	6	0.00%	100.00%
353	67628	Pekin Life Ins Co	153	PEKIN INS GRP	-2,218	365.60	6	0.00%	100.00%
353	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	55,133	27.61	6	0.00%	100.00%
353	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	53,972	172.91	6	0.00%	100.00%
358	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	53,879	196.77	5	0.00%	100.00%
358	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	-3,793	-181.19	5	0.00%	100.00%
358	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	12,135	18.49	5	0.00%	100.00%
361	95287	Aetna Hlth Inc NJ Corp	1	Aetna	192,272	135.55	4	0.00%	100.00%
362	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	4,236	248.67	3	0.00%	100.00%
363	95234	Aetna Hlth Inc NY Corp	1	Aetna	-1,870	286.01	2	0.00%	100.00%
363	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	29,351	597.83	2	0.00%	100.00%
363	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	26,882	147.45	2	0.00%	100.00%
363	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	12,184	-173.83	2	0.00%	100.00%
363	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	12,227	633.76	2	0.00%	100.00%
368	65722	Loyal Amer Life Ins Co	901	CIGNA HEALTH GRP	100	-0.50	1	0.00%	100.00%
368	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	-17,261	18781.93	1	0.00%	100.00%
368	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	20,883	32.50	1	0.00%	100.00%
368	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	6.93	1	0.00%	100.00%
368	69698	New Era Life Ins Co Of Midwest	520	NEW ERA LIFE GRP	6,452	-127.61	1	0.00%	100.00%
368	95935	Aetna Hlth Inc CT Corp	1	Aetna	0	718.67	1	0.00%	100.00%
368	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	11,162	242.84	1	0.00%	100.00%
368	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	9,138	54.65	1	0.00%	100.00%
376	96377	Coventry Hlth Care of MO Inc	1	Aetna	22,469	26.70	0	0.00%	100.00%
376	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	1,440,239	10.81	0	0.00%	100.00%

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376	12924	UCare Hlth Inc	4380	UCare Grp	1,854,712	100.00	0	0.00%	100.00%
376	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	134,223	-111.41	0	0.00%	100.00%
376	12315	Peach State Hlth Plan Inc	1295	CENTENE CORP GRP	111,245	37.78	0	0.00%	100.00%
376	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	1,083	22.51	0	0.00%	100.00%
376	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	82,017	-377.69	0	0.00%	100.00%
376	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	6,035	201.40	0	0.00%	100.00%
376	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	-112,415	53.59	0	0.00%	100.00%
376	66087	Mid West Natl Life Ins Co Of TN	264	HealthMarkets Grp	2,606	-60.99	0	0.00%	100.00%
376	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	1,300,688	75.08	0	0.00%	100.00%
376	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-4,371	9.88	0	0.00%	100.00%
376	95266	Coventry Hlth Plan of FL Inc	1	Aetna	212,772	30.92	0	0.00%	100.00%
376	95722	First Medical Hlth Plan Inc			107,853,384	89.14	0	0.00%	100.00%
376	57770	Catholic Holy Family Society			46	0.00	0	0.00%	100.00%
376	15114	Health Republic Ins Co			795,242	-57.50	0	0.00%	100.00%
376	14004	The University of AZ Hlth Plans Univ			-2,334,269	-9.38	0	0.00%	100.00%
376	13667	Globalhealth Inc			-912	17363.30	0	0.00%	100.00%
376	80985	4 Ever Life Ins Co	23	BCS INS GRP	-11,633	241.11	0	0.00%	100.00%
395	11081	Harbor Hlth Plan Inc	4759	Tenet Healthcare Corp Grp	6,100,895	90.93	-122	0.00%	100.00%
		Total			***66,103,946,932***	***14,059,007***			***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage
Individual
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

7/20/2017

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	5,440,046,482	102.31	1,162,797	8.23%	8.23%
2	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	3,437,079,070	83.85	529,490	5.20%	13.43%
3	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,390,222,009	88.31	374,699	3.62%	17.04%
4	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	1,170,800,670	104.47	226,898	1.77%	18.82%
5	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,151,998,919	93.07	196,161	1.74%	20.56%
6	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	1,119,802,436	98.32	270,574	1.69%	22.25%
7	62286	Golden Rule Ins Co	707	UNITEDHEALTH GRP	1,076,309,156	85.01	310,852	1.63%	23.88%
8	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	1,038,845,520	104.60	195,370	1.57%	25.45%
9	95089	Health Options Inc	536	Guidewell Mut Holding Grp	1,033,149,407	84.51	201,341	1.56%	27.02%
10	95270	Humana Medical Plan Inc	119	HUMANA INC	1,006,874,316	99.35	189,252	1.52%	28.54%
11	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	997,198,154	117.74	155,276	1.51%	30.05%
12	73288	Humana Ins Co	119	HUMANA INC	887,388,356	109.77	319,841	1.34%	31.39%
13	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	883,295,995	103.73	164,307	1.34%	32.73%
14	95169	Healthkeepers Inc	671	Anthem Inc Grp	869,384,861	95.38	178,098	1.32%	34.04%
15	95109	Aetna Hlth Inc PA Corp	1	Aetna	813,274,564	105.10	176,864	1.23%	35.27%
16	80799	Celtic Ins Co	1295	CENTENE CORP GRP	782,927,620	88.47	250,937	1.18%	36.46%
17	95114	Coventry Hlth Care of FL Inc	1	Aetna	726,073,624	82.93	194,374	1.10%	37.55%
18	95153	SelectHealth Inc	880	IHC Inc Grp	719,275,565	124.86	182,558	1.09%	38.64%
19	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	710,624,366	89.32	132,888	1.08%	39.72%
20	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	708,783,692	94.45	106,059	1.07%	40.79%
21	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	670,883,456	96.25	177,162	1.01%	41.80%
22	60054	Aetna Life Ins Co	1	Aetna	668,919,745	110.41	150,452	1.01%	42.82%
23	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	648,723,630	114.62	90,357	0.98%	43.80%
24	38520	BCBS Of SC Inc	661	BCBS of SC Grp	631,357,188	91.69	131,784	0.96%	44.75%
25	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	598,519,048	106.89	107,985	0.91%	45.66%
26	13128	Molina Hlthcare of FL Inc	1531	MOLINA HEALTHCARE INC	596,396,773	94.48	195,660	0.90%	46.56%
27	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	587,954,285	101.02	86,761	0.89%	47.45%
28	53589	BCBS of AZ Inc			585,603,470	94.96	129,065	0.89%	48.34%
29	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	584,003,936	108.85	107,939	0.88%	49.22%
30	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	571,022,046	102.06	99,289	0.86%	50.08%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
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MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

7/20/2017

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
31	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	567,046,226	98.88	79,579	0.86%	50.94%
32	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	564,919,322	99.36	78,228	0.85%	51.80%
33	81973	Coventry Hlth & Life Ins Co	1	Aetna	556,181,413	97.94	114,964	0.84%	52.64%
34	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	552,063,350	103.54	110,278	0.84%	53.47%
35	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	531,197,636	96.20	110,772	0.80%	54.28%
36	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	515,849,249	89.78	127,927	0.78%	55.06%
37	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	497,234,652	85.77	118,317	0.75%	55.81%
38	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	485,077,578	100.06	89,279	0.73%	56.54%
39	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	480,289,599	93.06	108,547	0.73%	57.27%
40	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	475,779,941	81.44	115,837	0.72%	57.99%
41	88848	Wellmark Inc	770	Wellmark Inc Grp	471,745,606	98.24	98,626	0.71%	58.70%
42	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	460,243,111	98.23	62,215	0.70%	59.40%
43	47171	BCBS of KC	537	BC & BS OF KC GRP	437,382,934	100.29	94,222	0.66%	60.06%
44	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	434,766,498	93.51	68,043	0.66%	60.72%
45	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	426,630,907	99.75	54,627	0.65%	61.36%
46	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	415,008,971	84.54	84,240	0.63%	61.99%
47	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	378,181,580	102.13	87,839	0.57%	62.56%
48	10345	Community Ins Co	671	Anthem Inc Grp	368,651,500	86.85	70,331	0.56%	63.12%
49	95005	Providence Hlth Plan	4788	Providence Hlth Grp	368,220,930	111.95	104,996	0.56%	63.68%
50	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	350,550,022	118.07	104,234	0.53%	64.21%
51	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	343,147,710	104.57	51,048	0.52%	64.73%
52	11109	Neighborhood Hlth Plan Inc			341,476,360	120.94	69,096	0.52%	65.24%
53	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	320,932,171	103.77	40,504	0.49%	65.73%
54	77780	BCBS Of NE	4858	BCBS of NE Grp	311,518,203	105.05	68,550	0.47%	66.20%
55	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	307,708,346	106.04	50,135	0.47%	66.67%
56	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	304,504,854	112.97	43,248	0.46%	67.13%
57	15077	Maine Comm Hlth Options			298,014,131	107.92	51,538	0.45%	67.58%
58	95094	Aetna Hlth Inc GA Corp	1	Aetna	294,478,708	89.70	78,969	0.45%	68.02%
59	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	290,711,608	95.95	63,004	0.44%	68.46%
60	95561	Priority Hlth	3383	Spectrum Health Grp	280,971,366	104.66	75,893	0.43%	68.89%

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7/20/2017

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61	10757	Molina Hlthcare of TX Inc	1531	MOLINA HEALTHCARE INC	280,157,483	73.34	102,004	0.42%	69.31%
62	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	276,269,414	135.26	99,815	0.42%	69.73%
63	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	274,863,579	101.97	65,021	0.42%	70.14%
64	14913	Connecticare Benefits Inc	1127	HIP INS GRP	273,380,646	97.49	48,932	0.41%	70.56%
65	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	272,604,639	85.76	105,839	0.41%	70.97%
66	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	268,184,284	104.35	60,984	0.41%	71.38%
67	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	260,548,749	104.66	40,667	0.39%	71.77%
68	12007	Molina Hlthcare of WI Inc	1531	MOLINA HEALTHCARE INC	257,953,812	110.52	56,843	0.39%	72.16%
69	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	256,734,200	135.72	51,563	0.39%	72.55%
70	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	255,872,485	93.24	48,558	0.39%	72.94%
71	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	252,646,851	108.97	39,576	0.38%	73.32%
72	15281	Oscar Ins Corp	4818	Mulberry Hlth Grp	252,042,235	140.63	54,229	0.38%	73.70%
73	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	247,535,870	109.10	44,926	0.37%	74.07%
74	95615	Community Hlth Choice Inc			231,607,973	94.75	81,315	0.35%	74.42%
75	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	226,266,658	95.61	39,696	0.34%	74.77%
76	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	225,492,453	93.85	57,170	0.34%	75.11%
77	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	223,683,531	94.99	70,556	0.34%	75.45%
78	95232	Medica Hlth Plans of WI	1552	Medica Grp	222,904,589	111.46	48,824	0.34%	75.78%
79	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	220,168,101	122.64	39,658	0.33%	76.12%
80	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	218,155,861	109.60	18,751	0.33%	76.45%
81	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	215,737,580	114.48	31,272	0.33%	76.77%
82	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	214,401,436	87.13	31,736	0.32%	77.10%
83	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	207,098,202	103.83	35,625	0.31%	77.41%
84	15729	Ambetter of Peach State Inc	1295	CENTENE CORP GRP	205,968,546	74.71	63,924	0.31%	77.72%
85	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	204,728,556	210.16	30,271	0.31%	78.03%
86	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	203,102,057	109.42	21,234	0.31%	78.34%
87	71768	HM Hlth Ins Co	812	HIGHMARK INC	199,483,984	113.73	25,143	0.30%	78.64%
88	53767	BCBS of WY			195,462,188	104.39	28,753	0.30%	78.94%
89	55891	Noridian Mut Ins Co			192,056,813	96.69	36,594	0.29%	79.23%
90	95521	MVP Hlth Plan Inc	1198	MVP GRP	191,584,013	80.60	28,688	0.29%	79.52%

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91	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	190,450,935	83.78	33,940	0.29%	79.81%
92	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	184,761,790	69.47	50,745	0.28%	80.08%
93	95201	Caresource	3683	CareSource Grp	184,720,027	117.03	51,818	0.28%	80.36%
94	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	184,217,613	95.74	47,475	0.28%	80.64%
95	53287	Highmark BCBSD Inc	812	HIGHMARK INC	177,523,348	109.49	30,501	0.27%	80.91%
96	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	176,032,848	118.20	36,100	0.27%	81.18%
97	95925	Coventry Hlth Care of NE Inc	1	Aetna	174,986,654	101.22	39,143	0.26%	81.44%
98	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	172,589,791	97.53	38,596	0.26%	81.70%
99	54771	Highmark Inc	812	HIGHMARK INC	172,472,625	95.62	43,211	0.26%	81.96%
100	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	171,393,405	71.60	35,636	0.26%	82.22%
101	95672	Group Hlth Coop	1185	GROUP HEALTH COOP	170,977,027	109.31	48,205	0.26%	82.48%
102	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	170,416,812	116.48	39,886	0.26%	82.74%
103	95088	Aetna Hlth Inc FL Corp	1	Aetna	169,253,247	78.94	38,058	0.26%	83.00%
104	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	166,513,947	93.16	42,175	0.25%	83.25%
105	53295	BCBS of VT	4745	BCBS of VT Grp	165,862,544	98.28	28,751	0.25%	83.50%
106	96881	Security Hlth Plan of WI Inc			163,178,551	116.79	26,716	0.25%	83.75%
107	89005	TRH Hlth Ins Co	4677	Tennessee Rural Hlth Grp	162,933,395	105.57	56,035	0.25%	83.99%
108	95241	Aetna Hlth of IA Inc	1	Aetna	162,758,103	99.43	36,516	0.25%	84.24%
109	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	162,701,976	115.07	34,395	0.25%	84.48%
110	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	161,554,257	87.49	25,285	0.24%	84.73%
111	15097	Innovation Hlth Ins Co	1	Aetna	158,386,939	104.84	52,742	0.24%	84.97%
112	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	156,135,508	112.31	47,116	0.24%	85.20%
113	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	155,549,967	94.69	33,555	0.24%	85.44%
114	96555	Coventry Hlth Care of VA Inc	1	Aetna	151,105,725	92.14	37,242	0.23%	85.67%
115	95473	Hmo CO Inc	671	Anthem Inc Grp	149,253,726	96.98	37,112	0.23%	85.89%
116	74160	Coventry Hlth Care of IL Inc	1	Aetna	149,012,135	97.63	22,731	0.23%	86.12%
117	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	146,565,003	126.58	35,254	0.22%	86.34%
118	95885	Humana Hlth Plan Inc	119	HUMANA INC	145,353,994	108.70	24,720	0.22%	86.56%
119	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	143,360,709	111.48	38,655	0.22%	86.78%
120	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	138,782,498	98.32	30,570	0.21%	86.99%

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121	15584	MDwise Marketplace Inc	4637	Indiana University Hlth Grp	138,600,170	87.93	37,895	0.21%	87.20%
122	53473	BCBS of RI			138,584,758	98.39	27,340	0.21%	87.41%
123	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	138,550,707	96.55	30,360	0.21%	87.62%
124	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	138,153,196	100.72	31,303	0.21%	87.83%
125	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	133,569,000	113.29	51,527	0.20%	88.03%
126	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	132,263,800	123.04	27,821	0.20%	88.23%
127	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	130,718,554	105.88	45,971	0.20%	88.43%
128	14933	Montana Hlth Cooperative			130,108,270	97.01	27,116	0.20%	88.62%
129	95263	AvMed Inc			126,619,357	102.61	29,047	0.19%	88.81%
130	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	125,967,997	109.81	17,394	0.19%	89.01%
131	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	124,757,913	97.87	23,005	0.19%	89.19%
132	13203	Boston Medical Center Hlth Plan Inc			123,839,431	89.74	38,515	0.19%	89.38%
133	55816	Triple S Salud Inc	4802	Triple S Grp	122,384,711	84.07	61,119	0.19%	89.57%
134	15762	Ambetter of Magnolia Inc	1295	CENTENE CORP GRP	121,246,543	94.16	28,427	0.18%	89.75%
135	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	116,945,614	119.61	23,925	0.18%	89.93%
136	49948	Hawaii Medical Serv Assn			116,730,239	119.11	24,095	0.18%	90.10%
137	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	116,076,704	84.08	29,204	0.18%	90.28%
138	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	115,876,500	137.36	32,642	0.18%	90.45%
139	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	114,352,062	107.36	38,793	0.17%	90.63%
140	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	112,807,221	106.52	32,606	0.17%	90.80%
141	95722	First Medical Hlth Plan Inc			107,853,384	89.14	0	0.16%	90.96%
142	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	107,286,610	107.40	23,937	0.16%	91.12%
143	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	106,700,044	101.67	24,639	0.16%	91.28%
144	95839	Avera Hlth Plans Inc			105,116,885	97.62	22,481	0.16%	91.44%
145	95502	Molina Hlthcare of UT Inc DBA Amfam	1531	MOLINA HEALTHCARE INC	104,898,278	116.48	51,486	0.16%	91.60%
146	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	102,690,955	99.33	22,650	0.16%	91.76%
147	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	101,995,268	101.80	15,846	0.15%	91.91%
148	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	100,407,962	82.26	14,411	0.15%	92.06%
149	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	93,125,084	94.09	17,471	0.14%	92.20%
150	95482	Rocky Mountain Hmo Inc	1184	ROCKY MOUNTAIN HEALTH Plan	92,805,399	106.27	11,437	0.14%	92.35%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

7/20/2017

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
151	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	91,838,030	95.66	11,030	0.14%	92.48%
152	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	91,352,507	92.42	16,533	0.14%	92.62%
153	15777	Oscar Ins Co of TX	4818	Mulberry Hlth Grp	91,319,216	141.69	28,812	0.14%	92.76%
154	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	90,889,228	102.57	20,343	0.14%	92.90%
155	10142	CareSource IN	3683	CareSource Grp	87,024,277	97.06	24,834	0.13%	93.03%
156	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	86,713,498	89.74	14,453	0.13%	93.16%
157	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	85,626,692	97.50	18,756	0.13%	93.29%
158	15585	Oscar Ins Corp of NJ	4818	Mulberry Hlth Grp	84,508,065	111.19	21,267	0.13%	93.42%
159	15061	Common Ground Hlthcare Coop			84,122,968	145.71	14,953	0.13%	93.55%
160	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	82,837,208	97.64	13,413	0.13%	93.67%
161	12459	Medica Ins Co	1552	Medica Grp	82,533,944	102.74	16,351	0.12%	93.80%
162	14224	Humana Medical Plan of MI Inc	119	HUMANA INC	81,901,682	95.17	25,048	0.12%	93.92%
163	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	80,355,378	90.82	23,240	0.12%	94.04%
164	15011	New Mexico Hlth Connections			79,692,915	109.86	22,961	0.12%	94.16%
165	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	79,463,106	97.00	22,731	0.12%	94.28%
166	95831	Coordinated Care Corp	1295	CENTENE CORP GRP	78,556,635	90.52	27,200	0.12%	94.40%
167	95220	UnitedHealthcare of PA Inc	707	UNITEDHEALTH GRP	77,859,391	93.24	18,858	0.12%	94.52%
168	96270	Molina Hlthcare of WA Inc	1531	MOLINA HEALTHCARE INC	77,550,466	102.26	23,695	0.12%	94.64%
169	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	77,516,976	100.48	19,334	0.12%	94.75%
170	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	76,565,475	92.78	18,205	0.12%	94.87%
171	15880	Health First Hlth Plans Inc	4740	Health First Grp	73,136,047	88.80	13,301	0.11%	94.98%
172	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	72,103,827	120.59	13,210	0.11%	95.09%
173	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	70,916,261	87.24	15,706	0.11%	95.20%
174	10131	Highmark Select Resources Inc	812	HIGHMARK INC	70,501,320	123.13	13,382	0.11%	95.30%
175	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	66,560,849	118.96	10,495	0.10%	95.40%
176	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	66,053,114	123.44	16,036	0.10%	95.50%
177	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	64,944,054	112.47	13,325	0.10%	95.60%
178	95138	SHA LLC	3549	Firstcare Grp	64,154,934	144.44	16,699	0.10%	95.70%
179	95774	Colorado Choice Hlth Plan			63,697,696	93.07	12,440	0.10%	95.79%
180	11256	Alliant Hlth Plans Inc			61,942,407	105.47	10,579	0.09%	95.89%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
181	95303	BridgeSpan Hlth Co	1207	Cambia Health Solutions Inc	60,589,282	83.12	14,271	0.09%	95.98%
182	95739	Molina Hlthcare of NM	1531	MOLINA HEALTHCARE INC	60,492,948	82.45	16,313	0.09%	96.07%
183	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	60,044,662	82.44	23,860	0.09%	96.16%
184	95085	UnitedHealthcare Of NY Inc	707	UNITEDHEALTH GRP	59,497,725	103.76	8,230	0.09%	96.25%
185	15010	Minuteman Hlth Inc			59,071,683	116.77	23,006	0.09%	96.34%
186	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	58,638,277	104.60	11,580	0.09%	96.43%
187	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	52,559,407	96.04	12,077	0.08%	96.51%
188	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	52,346,000	117.70	18,212	0.08%	96.59%
189	95402	Neighborhood Hlth Plan of RI Inc			52,230,747	49.42	13,810	0.08%	96.67%
190	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	51,213,034	93.83	14,345	0.08%	96.75%
191	47055	Group Hlth Options Inc	1185	GROUP HEALTH COOP	49,984,030	112.32	12,037	0.08%	96.82%
192	55204	Health Now NY Inc			49,864,176	100.68	8,954	0.08%	96.90%
193	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	49,464,179	146.19	14,622	0.07%	96.97%
194	10160	Phoenix Hlth Plans Inc	4759	Tenet Healthcare Corp Grp	49,426,276	100.71	27,537	0.07%	97.05%
195	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	47,919,552	108.30	9,110	0.07%	97.12%
196	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	47,813,442	109.39	7,621	0.07%	97.19%
197	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	46,722,309	80.16	11,644	0.07%	97.26%
198	14151	Sendero Hlth Plans Inc			45,477,906	83.38	19,009	0.07%	97.33%
199	54801	BCBS of GA Inc	671	Anthem Inc Grp	44,207,746	88.75	6,304	0.07%	97.40%
200	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	43,669,580	84.75	7,931	0.07%	97.46%
201	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	43,561,699	102.28	8,550	0.07%	97.53%
202	12334	Molina Hlthcare of OH Inc	1531	MOLINA HEALTHCARE INC	42,638,899	84.51	9,283	0.06%	97.59%
203	15090	Evergreen Hlth Inc			42,306,992	100.93	10,163	0.06%	97.66%
204	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	40,831,834	85.68	7,866	0.06%	97.72%
205	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	38,975,131	86.01	5,033	0.06%	97.78%
206	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	38,923,730	96.88	6,123	0.06%	97.84%
207	96628	Health Tradition Hlth Plan			38,875,380	103.88	9,350	0.06%	97.90%
208	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	37,379,102	95.67	5,328	0.06%	97.95%
209	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	36,243,569	85.30	7,533	0.05%	98.01%
210	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	35,933,286	77.17	5,138	0.05%	98.06%

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211	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	35,429,747	113.23	5,860	0.05%	98.12%
212	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	35,405,027	137.21	9,803	0.05%	98.17%
213	52629	UCare MN	4380	UCare Grp	34,539,375	109.32	15,425	0.05%	98.22%
214	95673	Health New England Inc	4756	Baystate Hlth Grp	34,406,714	111.54	7,774	0.05%	98.27%
215	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	32,932,585	85.09	10,092	0.05%	98.32%
216	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	32,473,135	101.74	5,527	0.05%	98.37%
217	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	32,195,573	89.63	10,453	0.05%	98.42%
218	15479	CareSource KY Co	3683	CareSource Grp	30,366,767	113.25	11,841	0.05%	98.47%
219	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	29,395,374	98.56	9,418	0.04%	98.51%
220	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	29,140,413	114.67	3,719	0.04%	98.56%
221	15081	Health Choice Ins Co			28,521,038	172.90	8,357	0.04%	98.60%
222	52626	Medica Hlth Plans	1552	Medica Grp	28,416,965	104.33	6,292	0.04%	98.64%
223	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	27,707,263	116.92	5,772	0.04%	98.68%
224	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	27,658,787	123.03	2,150	0.04%	98.73%
225	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	26,901,813	82.13	13,158	0.04%	98.77%
226	95737	Network Hlth Plan	2678	Network Health Grp	25,032,453	90.83	4,759	0.04%	98.80%
227	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	24,515,857	120.60	3,988	0.04%	98.84%
228	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	23,943,010	134.92	5,395	0.04%	98.88%
229	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	23,889,147	88.99	7,492	0.04%	98.91%
230	11834	Buckeye Comm Hlth Plan Inc	1295	CENTENE CORP GRP	23,875,434	87.43	7,767	0.04%	98.95%
231	95071	Baptist Hlth Plan Inc			23,312,646	143.99	7,439	0.04%	98.98%
232	15088	AmeriHealth Caritas DC Inc	936	Independence Hlth Grp Inc Grp	23,010,516	94.27	7,134	0.03%	99.02%
233	10649	Summa Ins Co Inc	3259	Summa Health Grp	22,383,074	102.21	4,222	0.03%	99.05%
234	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	22,380,398	106.71	3,711	0.03%	99.09%
235	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	21,703,226	122.50	3,229	0.03%	99.12%
236	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	21,631,119	134.42	5,497	0.03%	99.15%
237	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	20,716,334	93.60	5,147	0.03%	99.18%
238	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	19,611,642	272.79	6,646	0.03%	99.21%
239	95066	Health Partners Plans Inc			18,238,865	86.34	11,765	0.03%	99.24%
240	95248	Community First Hlth Plans Inc	2738	Community First Grp	17,960,820	103.97	4,517	0.03%	99.27%

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241	15284	HealthSpan Inc	4831	Healthspan Partners Grp	17,866,081	80.29	1,918	0.03%	99.30%
242	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	17,349,675	77.17	3,583	0.03%	99.32%
243	15648	University of UT Hlth Plans			17,039,200	117.99	1,793	0.03%	99.35%
244	95048	Keystone Hlth Plan W Inc	812	HIGHMARK INC	14,640,033	88.10	2,332	0.02%	99.37%
245	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	14,111,495	94.82	2,548	0.02%	99.39%
246	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	13,944,502	103.32	2,117	0.02%	99.41%
247	95467	UnitedHealthcare Comm Plan Inc	707	UNITEDHEALTH GRP	13,620,800	74.93	3,160	0.02%	99.43%
248	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	13,286,087	111.22	3,074	0.02%	99.45%
249	95204	HealthSpan Integrated Care	4831	Healthspan Partners Grp	13,285,795	88.46	1,857	0.02%	99.47%
250	12908	Humana Medical Plan of UT Inc	119	HUMANA INC	12,632,140	141.05	5,181	0.02%	99.49%
251	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	12,552,299	98.85	2,790	0.02%	99.51%
252	71773	American Natl Life Ins Co Of TX	408	AMERICAN NATL FNCL GRP	12,023,792	99.79	3,197	0.02%	99.53%
253	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	11,949,454	122.05	3,608	0.02%	99.55%
254	54003	BCBS of WI	671	Anthem Inc Grp	11,793,244	80.52	1,681	0.02%	99.57%
255	95173	Aetna Health Inc LA	1	Aetna	11,380,799	86.33	3,731	0.02%	99.58%
256	95489	Coventry Hlth Care of KS Inc	1	Aetna	10,869,506	65.04	2,598	0.02%	99.60%
257	95311	Group Hlth Coop of S Central WI			10,841,522	91.26	2,134	0.02%	99.62%
258	11018	Upmc Hlth Benefits Inc	1324	UPMC HEALTH PLAN INC	10,761,119	86.12	2,906	0.02%	99.63%
259	52630	Molina Hlthcare of MI	1531	MOLINA HEALTHCARE INC	10,334,498	75.89	3,429	0.02%	99.65%
260	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	10,329,512	104.63	2,047	0.02%	99.66%
261	95407	Altius Hlth Plans Inc	1	Aetna	9,964,060	94.97	3,777	0.02%	99.68%
262	95341	Physicians Plus Ins Corp			9,948,000	88.21	2,203	0.02%	99.69%
263	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	9,917,148	137.74	2,003	0.02%	99.71%
264	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	9,571,565	100.06	3,207	0.01%	99.72%
265	96598	South Dakota State Med Holding Co			9,521,771	95.47	1,864	0.01%	99.74%
266	52563	Meridian Hlth Plan of MI Inc	4640	Caidan Enterprises Inc Grp	9,235,549	90.03	2,520	0.01%	99.75%
267	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	8,712,166	76.10	1,298	0.01%	99.76%
268	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	8,523,607	96.34	2,050	0.01%	99.78%
269	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	8,064,794	82.29	1,298	0.01%	99.79%
270	10123	Atrio Hlth Plans Inc			7,023,249	195.28	2,181	0.01%	99.80%

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271	62944	AXA Equitable Life Ins Co	968	AXA INS GRP	6,651,748	392.36	1,904	0.01%	99.81%
272	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	6,587,668	101.07	1,389	0.01%	99.82%
273	11081	Harbor Hlth Plan Inc	4759	Tenet Healthcare Corp Grp	6,100,895	90.93	-122	0.01%	99.83%
274	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	5,928,880	169.02	767	0.01%	99.84%
275	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	5,850,945	85.97	1,373	0.01%	99.85%
276	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	5,745,517	-0.41	450	0.01%	99.86%
277	15728	CareSource W VA Co	3683	CareSource Grp	5,463,652	105.12	1,163	0.01%	99.86%
278	95750	Denver Hlth Medical Plan Inc			4,923,019	63.35	224	0.01%	99.87%
279	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	4,582,552	82.64	1,052	0.01%	99.88%
280	13632	Celticare Hlth Plan of MA Inc	1295	CENTENE CORP GRP	4,154,998	75.56	1,292	0.01%	99.88%
281	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	3,829,284	205.96	2,150	0.01%	99.89%
282	62375	Consumers Life Ins Co	730	MEDICAL MUT OF OH GRP	3,718,502	60.71	1,354	0.01%	99.90%
283	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	3,598,724	62.15	477	0.01%	99.90%
284	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	3,193,717	70.85	610	0.00%	99.91%
285	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	3,116,248	130.83	48	0.00%	99.91%
286	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	3,064,000	163.64	441	0.00%	99.92%
287	60117	Tufts Ins Co Inc	4742	Tufts Grp	2,989,119	219.17	316	0.00%	99.92%
288	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	2,941,843	61.01	318	0.00%	99.92%
289	15510	WellCare Hlth Plans of KY Inc	1199	WELLCARE GRP	2,523,135	107.50	852	0.00%	99.93%
290	11817	PreferredOne Ins Co	3492	PreferredOne Grp	2,316,656	163.91	1,494	0.00%	99.93%
291	95721	Humana Hlth Plans of PR	119	HUMANA INC	2,289,647	158.24	830	0.00%	99.94%
292	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	2,241,306	260.10	15,464	0.00%	99.94%
293	55239	Group Hlth Inc	1127	HIP INS GRP	2,238,787	154.34	356	0.00%	99.94%
294	53228	BCBS of MA	3637	BCBS of MA Grp	2,062,976	105.35	348	0.00%	99.95%
295	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	1,862,202	40.94	506	0.00%	99.95%
296	12924	UCare Hlth Inc	4380	UCare Grp	1,854,712	100.00	0	0.00%	99.95%
297	65110	Kanawha Ins Co	119	HUMANA INC	1,794,150	195.88	1,806	0.00%	99.95%
298	95675	Connecticare Inc	1127	HIP INS GRP	1,773,211	102.42	591	0.00%	99.96%
299	15578	Zoomcare Hlth Plan Inc			1,727,234	246.48	1,528	0.00%	99.96%
300	78743	New Era Life Ins Co	520	NEW ERA LIFE GRP	1,714,314	110.75	447	0.00%	99.96%

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301	31658	Island Home Ins Co			1,524,753	68.08	942	0.00%	99.96%
302	95517	Aetna Hlth Inc ME Corp	1	Aetna	1,468,420	127.81	600	0.00%	99.97%
303	95743	Ryder Hlth Plan Inc			1,442,233	76.31	1,889	0.00%	99.97%
304	81647	Bupa Ins Co			1,441,971	78.99	484	0.00%	99.97%
305	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	1,440,239	10.81	0	0.00%	99.97%
306	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	1,432,011	63.48	230	0.00%	99.97%
307	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	1,318,078	103.96	368	0.00%	99.98%
308	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	1,300,688	75.08	0	0.00%	99.98%
309	86355	Standard Life & Accident Ins Co	408	AMERICAN NATL FNCL GRP	1,189,565	89.85	628	0.00%	99.98%
310	95812	Southeastern IN Hlth Org Inc			989,039	121.34	267	0.00%	99.98%
311	95677	The Hlth Plan the Upper OH Valley In	1297	HEALTH PLAN GRP	988,337	79.08	170	0.00%	99.98%
312	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	921,230	36.64	205	0.00%	99.98%
313	15114	Health Republic Ins Co			795,242	-57.50	0	0.00%	99.99%
314	52037	Blue Care Of MI Inc	572	BLUE CROSS & BLUE SHIELD OF MI GRP	761,950	97.56	135	0.00%	99.99%
315	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	738,465	106.22	87	0.00%	99.99%
316	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	736,344	119.82	144	0.00%	99.99%
317	71706	Standard Life & Cas Ins Co			710,852	46.15	418	0.00%	99.99%
318	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	709,279	108.10	119	0.00%	99.99%
319	14140	Health First Ins Inc	4740	Health First Grp	707,745	79.39	256	0.00%	99.99%
320	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	619,966	109.83	161	0.00%	99.99%
321	95358	Hmo MO Inc	671	Anthem Inc Grp	562,337	61.52	49	0.00%	99.99%
322	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	490,382	228.30	201	0.00%	100.00%
323	80624	American Progressive L&H Ins Of NY	953	UNIVERSAL AMERICAN FINANCIAL CORP	442,131	165.25	777	0.00%	100.00%
324	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	379,309	112.57	101	0.00%	100.00%
325	64246	Guardian Life Ins Co Of Amer	429	GUARDIAN LIFE GRP	354,653	202.60	401	0.00%	100.00%
326	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	341,577	133.59	3,233	0.00%	100.00%
327	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	262,549	-467.94	21	0.00%	100.00%
328	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	225,803	55.07	25	0.00%	100.00%
329	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	219,277	97.85	35	0.00%	100.00%
330	95266	Coventry Hlth Plan of FL Inc	1	Aetna	212,772	30.92	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

7/20/2017

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
331	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	199,881	78.38	38	0.00%	100.00%
332	68284	Pyramid Life Ins Co	4736	GGC Grp	193,748	438.43	10	0.00%	100.00%
333	95287	Aetna Hlth Inc NJ Corp	1	Aetna	192,272	135.55	4	0.00%	100.00%
334	58033	Knights Of Columbus			180,625	96.50	32	0.00%	100.00%
335	62359	Constitution Life Ins Co	4736	GGC Grp	169,488	486.45	25	0.00%	100.00%
336	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	167,580	90.69	27	0.00%	100.00%
337	11093	Takecare Ins Co Inc			141,042	26.72	14	0.00%	100.00%
338	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	134,223	-111.41	0	0.00%	100.00%
339	12315	Peach State Hlth Plan Inc	1295	CENTENE CORP GRP	111,245	37.78	0	0.00%	100.00%
340	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	110,012	188.24	9	0.00%	100.00%
341	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	107,685	61.73	12	0.00%	100.00%
342	66915	New York Life Ins Co	826	NEW YORK LIFE GRP	107,583	-1434.98	36	0.00%	100.00%
343	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	103,316	13.72	12	0.00%	100.00%
344	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	98,078	221.46	24	0.00%	100.00%
345	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	92,203	108.20	8	0.00%	100.00%
346	81132	Life of Amer Ins Co	520	NEW ERA LIFE GRP	85,322	77.60	22	0.00%	100.00%
347	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	82,017	-377.69	0	0.00%	100.00%
348	15087	Network Hlth Ins Corp	2678	Network Health Grp	71,526	168.89	29	0.00%	100.00%
349	11121	Unified Life Ins Co			70,175	68.20	44	0.00%	100.00%
350	15082	Health Alliance NW Hlth Plan	1192	Carle Holding Co Grp	68,610	74.02	19	0.00%	100.00%
351	61409	National Benefit Life Ins Co	4750	Primerica Grp	63,265	-94.93	269	0.00%	100.00%
352	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	55,133	27.61	6	0.00%	100.00%
353	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	53,972	172.91	6	0.00%	100.00%
354	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	53,879	196.77	5	0.00%	100.00%
355	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	51,614	57.52	57	0.00%	100.00%
356	95453	Grand Valley Hlth Plan Inc			46,457	71.00	8	0.00%	100.00%
357	65757	Shelter Life Ins Co	123	SHELTER INS COS	43,961	-729.73	68	0.00%	100.00%
358	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	35,848	-611.72	17	0.00%	100.00%
359	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	29,351	597.83	2	0.00%	100.00%
360	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	26,882	147.45	2	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

7/20/2017

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
361	96377	Coventry Hlth Care of MO Inc	1	Aetna	22,469	26.70	0	0.00%	100.00%
362	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	21,614	6.93	1	0.00%	100.00%
363	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	20,883	32.50	1	0.00%	100.00%
364	69892	United Farm Family Life Ins Co	542	INDIANA FARM BUREAU Grp	19,993	110.77	15	0.00%	100.00%
365	20443	Continental Cas Co	218	CNA INS GRP	16,405	204.11	143	0.00%	100.00%
366	71439	Assurity Life Ins Co	4862	Assurity Grp	16,150	325.40	10	0.00%	100.00%
367	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	12,777	29.70	31	0.00%	100.00%
368	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	12,227	633.76	2	0.00%	100.00%
369	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	12,184	-173.83	2	0.00%	100.00%
370	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	12,135	18.49	5	0.00%	100.00%
371	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	11,162	242.84	1	0.00%	100.00%
372	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	9,359	754.88	19	0.00%	100.00%
373	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	9,138	54.65	1	0.00%	100.00%
374	15634	Florida Hlth Solution HMO Co			8,436	1179.90	88	0.00%	100.00%
375	81043	Bankers Life Ins Co	4827	Southland Natl Holding Grp	6,964	0.00	54	0.00%	100.00%
376	69698	New Era Life Ins Co Of Midwest	520	NEW ERA LIFE GRP	6,452	-127.61	1	0.00%	100.00%
377	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	6,035	201.40	0	0.00%	100.00%
378	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	4,236	248.67	3	0.00%	100.00%
379	95313	Vista Hlth Plan Inc			3,757	-154.96	6	0.00%	100.00%
380	66087	Mid West Natl Life Ins Co Of TN	264	HealthMarkets Grp	2,606	-60.99	0	0.00%	100.00%
381	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	1,083	22.51	0	0.00%	100.00%
382	65722	Loyal Amer Life Ins Co	901	CIGNA HEALTH GRP	100	-0.50	1	0.00%	100.00%
383	57770	Catholic Holy Family Society			46	0.00	0	0.00%	100.00%
384	56413	United Transportation Union Ins Assn			0	0.00	38,269	0.00%	100.00%
384	95935	Aetna Hlth Inc CT Corp	1	Aetna	0	718.67	1	0.00%	100.00%
386	13667	Globalhealth Inc			-912	17363.30	0	0.00%	100.00%
387	95490	Aetna Hlth Inc TX Corp	1	Aetna	-1,039	132.53	6	0.00%	100.00%
388	95234	Aetna Hlth Inc NY Corp	1	Aetna	-1,870	286.01	2	0.00%	100.00%
389	67628	Pekin Life Ins Co	153	PEKIN INS GRP	-2,218	365.60	6	0.00%	100.00%
390	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	-3,793	-181.19	5	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

7/20/2017

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
391	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-4,371	9.88	0	0.00%	100.00%
392	80985	4 Ever Life Ins Co	23	BCS INS GRP	-11,633	241.11	0	0.00%	100.00%
393	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	-17,261	18781.93	1	0.00%	100.00%
394	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	-112,415	53.59	0	0.00%	100.00%
395	14004	The University of AZ Hlth Plans Univ			-2,334,269	-9.38	0	0.00%	100.00%
		Total			***66,103,946,932***		***14,059,007***		***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage

Individual

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	1.04	1	883,295,995	81.19%	81.19%	1	164,307	77.04%	77.04%
95784	United Hlthcare of AL Inc	707	0.98	2	138,782,498	12.76%	93.94%	2	30,570	14.33%	91.37%
73288	Humana Ins Co	119	1.07	3	51,299,063	4.72%	98.66%	3	12,225	5.73%	97.10%
62286	Golden Rule Ins Co	707	0.75	4	12,300,506	1.13%	99.79%	4	4,692	2.20%	99.30%
97179	UnitedHealthcare Life Ins Co	707	1.05	5	1,801,458	0.17%	99.95%	5	567	0.27%	99.57%
79413	UnitedHealthcare Ins Co	707	1.17	6	203,356	0.02%	99.97%	9	39	0.02%	99.59%
60054	Aetna Life Ins Co	1	0.12	7	74,728	0.01%	99.98%	12	15	0.01%	99.59%
62324	Freedom Life Ins Co Of Amer	839	0.87	8	61,804	0.01%	99.99%	13	10	0.00%	99.60%
25178	State Farm Mut Auto Ins Co	176	9.46	9	48,797	0.00%	99.99%	19	0	0.00%	99.60%
70106	United States Life Ins Co in the Cit	12	0.00	10	27,782	0.00%	99.99%	19	0	0.00%	99.60%
65110	Kanawha Ins Co	119	4.53	11	18,379	0.00%	99.99%	10	25	0.01%	99.61%
78743	New Era Life Ins Co	520	1.60	12	18,218	0.00%	100.00%	14	7	0.00%	99.61%
60488	American Gen Life Ins Co	12	0.59	13	13,645	0.00%	100.00%	7	284	0.13%	99.75%
67784	Philadelphia Amer Life Ins Co	520	-0.95	14	11,782	0.00%	100.00%	17	2	0.00%	99.75%
60739	American Natl Ins Co	408	-0.01	15	8,581	0.00%	100.00%	11	16	0.01%	99.76%
64246	Guardian Life Ins Co Of Amer	429	1.10	16	2,904	0.00%	100.00%	15	5	0.00%	99.76%
81132	Life of Amer Ins Co	520	0.02	17	2,537	0.00%	100.00%	18	1	0.00%	99.76%
86355	Standard Life & Accident Ins Co	408	49.76	18	2,498	0.00%	100.00%	15	5	0.00%	99.76%
69892	United Farm Family Life Ins Co	542	1.00	19	3	0.00%	100.00%	19	0	0.00%	99.76%
80799	Celtic Ins Co	1295	0.00	20	0	0.00%	100.00%	8	45	0.02%	100.00%
56413	United Transportation Union Ins Assn		0.00	20	0	0.00%	100.00%	6	465	0.22%	99.98%
66915	New York Life Ins Co	826	-65.61	126	-1	0.00%	100.00%	19	0	0.00%	100.00%
	State Total				***1,087,974,533***		***100.00%***		***213,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47098	Moda Hlth Plan Inc	1313	0.93	1	119,395,758	54.62%	54.62%	1	10,873	55.87%	55.87%
47570	Premera Blue Cross	962	0.86	2	98,868,700	45.23%	99.85%	2	8,534	43.85%	99.72%
60054	Aetna Life Ins Co	1	-1.48	3	161,236	0.07%	99.92%	3	19	0.10%	99.82%
25178	State Farm Mut Auto Ins Co	176	-3.69	4	137,752	0.06%	99.98%	9	0	0.00%	99.82%
62286	Golden Rule Ins Co	707	-0.08	5	38,955	0.02%	100.00%	6	5	0.03%	99.85%
65110	Kanawha Ins Co	119	0.40	6	1,733	0.00%	100.00%	6	5	0.03%	99.87%
56413	United Transportation Union Ins Assn		0.00	7	0	0.00%	100.00%	4	17	0.09%	99.96%
80799	Celtic Ins Co	1295	0.00	7	0	0.00%	100.00%	8	1	0.01%	99.96%
66915	New York Life Ins Co	826	-69.31	106	-1	0.00%	100.00%	9	0	0.00%	99.96%
79413	UnitedHealthcare Ins Co	707	2.91	107	-3,145	0.00%	100.00%	5	7	0.04%	100.00%
	State Total				***218,600,988***		***100.00%***		***19,461***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.95	1	585,603,470	53.27%	53.27%	1	129,065	42.71%	42.71%
82406	All Savers Ins Co	707	0.98	2	232,990,156	21.20%	74.47%	2	56,186	18.59%	61.30%
62286	Golden Rule Ins Co	707	0.90	3	83,823,921	7.63%	82.10%	3	28,836	9.54%	70.85%
10160	Phoenix Hlth Plans Inc	4759	1.01	4	49,426,276	4.50%	86.59%	4	27,537	9.11%	79.96%
15081	Health Choice Ins Co		1.73	5	28,521,038	2.59%	89.19%	7	8,357	2.77%	82.72%
95885	Humana Hlth Plan Inc	119	1.12	6	27,758,062	2.53%	91.71%	10	4,749	1.57%	84.29%
73288	Humana Ins Co	119	1.03	7	27,700,994	2.52%	94.23%	8	7,014	2.32%	86.62%
95109	Aetna Hlth Inc PA Corp	1	1.01	8	27,086,351	2.46%	96.70%	6	10,175	3.37%	89.98%
97179	UnitedHealthcare Life Ins Co	707	1.02	9	18,238,532	1.66%	98.36%	11	4,347	1.44%	91.42%
95125	Cigna Hlthcare of AZ Inc	901	1.22	10	11,949,454	1.09%	99.44%	12	3,608	1.19%	92.62%
79413	UnitedHealthcare Ins Co	707	0.92	11	3,491,682	0.32%	99.76%	13	616	0.20%	92.82%
67369	Cigna Hlth & Life Ins Co	901	1.38	12	2,351,032	0.21%	99.97%	15	428	0.14%	92.96%
95206	Health Net of AZ Inc	1295	2.60	13	2,241,306	0.20%	100.18%	5	15,464	5.12%	98.08%
60054	Aetna Life Ins Co	1	1.75	14	499,664	0.05%	100.22%	19	15	0.00%	98.08%
71773	American Natl Life Ins Co Of TX	408	0.88	15	282,710	0.03%	100.25%	16	98	0.03%	98.12%
89087	Enterprise Life Ins Co	839	-0.15	16	178,532	0.02%	100.27%	33	0	0.00%	98.12%
98205	Natl Foundation Life Ins Co	839	0.14	17	165,730	0.02%	100.28%	17	28	0.01%	98.12%
96016	United Hlthcare of AZ Inc	707	0.14	18	103,316	0.01%	100.29%	20	12	0.00%	98.13%
25178	State Farm Mut Auto Ins Co	176	-0.39	19	90,625	0.01%	100.30%	26	2	0.00%	98.13%
70106	United States Life Ins Co in the Cit	12	0.00	20	53,540	0.00%	100.30%	33	0	0.00%	98.13%
65110	Kanawha Ins Co	119	1.27	21	17,727	0.00%	100.30%	18	16	0.01%	98.13%
67784	Philadelphia Amer Life Ins Co	520	-0.06	22	15,577	0.00%	100.31%	26	2	0.00%	98.14%
78743	New Era Life Ins Co	520	-0.01	23	15,163	0.00%	100.31%	25	3	0.00%	98.14%
64246	Guardian Life Ins Co Of Amer	429	0.37	24	8,232	0.00%	100.31%	21	6	0.00%	98.14%
60739	American Natl Ins Co	408	2.00	25	5,688	0.00%	100.31%	26	2	0.00%	98.14%
81132	Life of Amer Ins Co	520	0.90	26	5,484	0.00%	100.31%	26	2	0.00%	98.14%
86355	Standard Life & Accident Ins Co	408	0.00	27	3,013	0.00%	100.31%	30	1	0.00%	98.14%
66915	New York Life Ins Co	826	-12.18	28	1,712	0.00%	100.31%	30	1	0.00%	98.14%
61409	National Benefit Life Ins Co	4750	-1.51	29	584	0.00%	100.31%	21	6	0.00%	98.14%
69892	United Farm Family Life Ins Co	542	1.30	30	37	0.00%	100.31%	33	0	0.00%	98.14%
80799	Celtic Ins Co	1295	0.00	31	0	0.00%	100.31%	23	5	0.00%	98.32%
56413	United Transportation Union Ins Assn		0.00	31	0	0.00%	100.31%	14	533	0.18%	98.32%
60488	American Gen Life Ins Co	12	0.00	31	0	0.00%	100.31%	30	1	0.00%	98.32%
62308	Connecticut Gen Life Ins Co	901	34.57	128	-23,900	0.00%	100.31%	33	0	0.00%	98.32%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62324	Freedom Life Ins Co Of Amer	839	1.22	129	-28,376	0.00%	100.31%	24	4	0.00%	98.32%
66141	Health Net Life Ins Co	1295	3.20	130	-1,020,328	-0.09%	100.21%	9	5,071	1.68%	100.00%
14004	The University of AZ Hlth Plans Univ		-0.09	131	-2,334,269	-0.21%	100.00%	33	0	0.00%	100.00%
	State Total				***1,099,222,736***		***100.00%***		***302,190***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.98	1	1,119,802,436	69.79%	69.79%	1	270,574	63.12%	63.12%
80799	Celtic Ins Co	1295	0.94	2	196,835,601	12.27%	82.06%	2	58,636	13.68%	76.80%
95448	QCA Hlth Plan Inc	4807	1.06	3	130,718,554	8.15%	90.20%	3	45,971	10.72%	87.53%
70998	Qualchoice Life & Hlth Ins Co Inc	4807	1.07	4	114,352,062	7.13%	97.33%	4	38,793	9.05%	96.58%
95446	United Hlthcare of AR Inc	707	0.89	5	23,889,147	1.49%	98.82%	5	7,492	1.75%	98.33%
62286	Golden Rule Ins Co	707	0.87	6	13,979,864	0.87%	99.69%	6	5,219	1.22%	99.55%
97179	UnitedHealthcare Life Ins Co	707	1.36	7	2,536,728	0.16%	99.85%	8	476	0.11%	99.66%
73288	Humana Ins Co	119	0.95	8	1,216,735	0.08%	99.93%	9	453	0.11%	99.76%
79413	UnitedHealthcare Ins Co	707	0.77	9	467,172	0.03%	99.95%	10	74	0.02%	99.78%
62324	Freedom Life Ins Co Of Amer	839	0.31	10	161,131	0.01%	99.97%	13	46	0.01%	99.79%
12231	UnitedHealthcare Ins Co of the River	707	0.56	11	111,906	0.01%	99.97%	14	32	0.01%	99.80%
60054	Aetna Life Ins Co	1	4.13	12	109,071	0.01%	99.98%	17	19	0.00%	99.80%
25178	State Farm Mut Auto Ins Co	176	6.60	13	95,337	0.01%	99.98%	26	0	0.00%	99.80%
71773	American Natl Life Ins Co Of TX	408	1.20	14	87,967	0.01%	99.99%	16	24	0.01%	99.81%
98205	Natl Foundation Life Ins Co	839	0.62	15	57,799	0.00%	99.99%	21	4	0.00%	99.81%
60739	American Natl Ins Co	408	0.16	16	50,937	0.00%	100.00%	20	7	0.00%	99.81%
65110	Kanawha Ins Co	119	1.57	17	13,820	0.00%	100.00%	15	25	0.01%	99.82%
81973	Coventry Hlth & Life Ins Co	1	0.30	18	12,967	0.00%	100.00%	21	4	0.00%	99.82%
86355	Standard Life & Accident Ins Co	408	-1.03	19	11,232	0.00%	100.00%	19	8	0.00%	99.82%
67784	Philadelphia Amer Life Ins Co	520	86.18	20	2,688	0.00%	100.00%	24	1	0.00%	99.82%
60488	American Gen Life Ins Co	12	2.29	21	2,492	0.00%	100.00%	12	60	0.01%	99.83%
65757	Shelter Life Ins Co	123	172.12	22	1,873	0.00%	100.00%	18	12	0.00%	99.84%
66869	Nationwide Life Ins Co	140	33.24	23	1,672	0.00%	100.00%	24	1	0.00%	99.84%
78743	New Era Life Ins Co	520	-0.28	24	1,060	0.00%	100.00%	23	3	0.00%	99.84%
64246	Guardian Life Ins Co Of Amer	429	2.38	25	128	0.00%	100.00%	26	0	0.00%	99.84%
69892	United Farm Family Life Ins Co	542	1.25	26	8	0.00%	100.00%	26	0	0.00%	99.84%
56413	United Transportation Union Ins Assn		0.00	27	0	0.00%	100.00%	7	631	0.15%	99.98%
89087	Enterprise Life Ins Co	839	0.00	27	0	0.00%	100.00%	11	70	0.02%	100.00%
66915	New York Life Ins Co	826	-66.51	131	-9	0.00%	100.00%	26	0	0.00%	100.00%
	State Total				***1,604,520,378***		***100.00%***		***428,635***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.81	1	475,779,941	50.10%	50.10%	1	115,837	58.82%	58.82%
66141	Health Net Life Ins Co	1295	1.89	2	205,748,884	21.67%	71.77%	3	25,200	12.80%	71.62%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.72	3	171,393,405	18.05%	89.82%	2	35,636	18.10%	89.71%
67369	Cigna Hlth & Life Ins Co	901	1.10	4	87,680,729	9.23%	99.05%	4	15,530	7.89%	97.60%
79413	UnitedHealthcare Ins Co	707	0.90	5	4,611,580	0.49%	99.54%	6	662	0.34%	97.94%
60054	Aetna Life Ins Co	1	1.01	6	3,848,977	0.41%	99.94%	7	579	0.29%	98.23%
70106	United States Life Ins Co in the Cit	12	0.07	7	269,808	0.03%	99.97%	24	0	0.00%	98.23%
25178	State Farm Mut Auto Ins Co	176	-8.31	8	244,004	0.03%	100.00%	17	2	0.00%	98.23%
65110	Kanawha Ins Co	119	1.39	9	118,631	0.01%	100.01%	9	53	0.03%	98.26%
60739	American Natl Ins Co	408	1.86	10	70,354	0.01%	100.02%	12	11	0.01%	98.26%
98205	Natl Foundation Life Ins Co	839	0.26	11	57,736	0.01%	100.02%	11	16	0.01%	98.27%
71773	American Natl Life Ins Co Of TX	408	-0.05	12	35,729	0.00%	100.03%	14	6	0.00%	98.28%
64246	Guardian Life Ins Co Of Amer	429	5.74	13	23,733	0.00%	100.03%	10	30	0.02%	98.29%
60488	American Gen Life Ins Co	12	0.69	14	14,970	0.00%	100.03%	8	69	0.04%	98.33%
66915	New York Life Ins Co	826	-12.15	15	14,634	0.00%	100.03%	15	5	0.00%	98.33%
11121	Unified Life Ins Co		0.38	16	4,703	0.00%	100.03%	16	3	0.00%	98.33%
71439	Assurity Life Ins Co	4862	0.35	17	3,044	0.00%	100.03%	21	1	0.00%	98.33%
47098	Moda Hlth Plan Inc	1313	3.12	18	2,900	0.00%	100.03%	24	0	0.00%	98.33%
20443	Continental Cas Co	218	0.03	19	1,997	0.00%	100.03%	21	1	0.00%	98.33%
66869	Nationwide Life Ins Co	140	8.46	20	1,451	0.00%	100.03%	17	2	0.00%	98.33%
61409	National Benefit Life Ins Co	4750	-1.51	21	1,319	0.00%	100.03%	12	11	0.01%	98.34%
86355	Standard Life & Accident Ins Co	408	-11.80	22	267	0.00%	100.03%	17	2	0.00%	98.34%
62286	Golden Rule Ins Co	707	0.07	23	157	0.00%	100.03%	21	1	0.00%	98.34%
80799	Celtic Ins Co	1295	0.00	24	0	0.00%	100.03%	17	2	0.00%	100.00%
56413	United Transportation Union Ins Assn		0.00	24	0	0.00%	100.03%	5	3,270	1.66%	100.00%
62863	Trustmark Life Ins Co	276	0.28	108	-87,967	-0.01%	100.02%	24	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.29	109	-229,782	-0.02%	100.00%	24	0	0.00%	100.00%
	State Total				***949,611,204***		***100.00%***		***196,929***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11011	Rocky Mountain Hospital & Medical	671	1.03	1	416,733,743	31.46%	31.46%	2	70,511	24.38%	124.38%
95669	Kaiser Found Hlth Plan of CO	601	1.18	2	350,550,022	26.47%	57.93%	1	104,234	36.05%	36.05%
67369	Cigna Hlth & Life Ins Co	901	0.95	3	115,760,703	8.74%	66.67%	4	27,662	9.57%	45.61%
95473	Hmo CO Inc	671	0.98	4	113,724,559	8.59%	75.25%	3	29,891	10.34%	55.95%
95482	Rocky Mountain Hmo Inc	1184	1.06	5	92,805,399	7.01%	82.26%	6	11,437	3.96%	59.90%
95774	Colorado Choice Hlth Plan		0.93	6	63,697,696	4.81%	87.07%	5	12,440	4.30%	64.21%
95885	Humana Hlth Plan Inc	119	1.05	7	55,058,039	4.16%	91.23%	8	7,976	2.76%	66.96%
62286	Golden Rule Ins Co	707	0.95	8	33,809,320	2.55%	93.78%	7	9,405	3.25%	70.22%
95090	United Hlthcare of CO Inc	707	1.02	9	32,473,135	2.45%	96.23%	9	5,527	1.91%	72.13%
97179	UnitedHealthcare Life Ins Co	707	0.94	10	23,700,450	1.79%	98.02%	10	4,947	1.71%	73.84%
79413	UnitedHealthcare Ins Co	707	0.65	11	8,580,857	0.65%	98.67%	12	1,161	0.40%	74.24%
73288	Humana Ins Co	119	0.78	12	5,400,105	0.41%	99.07%	11	2,155	0.75%	74.98%
95750	Denver Hlth Medical Plan Inc		0.63	13	4,923,019	0.37%	99.45%	15	224	0.08%	75.06%
82406	All Savers Ins Co	707	0.95	14	2,590,662	0.20%	99.64%	14	281	0.10%	75.16%
60054	Aetna Life Ins Co	1	0.86	15	1,434,986	0.11%	99.75%	16	217	0.08%	75.23%
98205	Natl Foundation Life Ins Co	839	0.96	16	1,349,669	0.10%	99.85%	35	0	0.00%	75.23%
62324	Freedom Life Ins Co Of Amer	839	3.20	17	1,155,916	0.09%	99.94%	35	0	0.00%	75.23%
86355	Standard Life & Accident Ins Co	408	0.75	18	235,246	0.02%	99.96%	17	148	0.05%	75.29%
25178	State Farm Mut Auto Ins Co	176	0.14	19	208,253	0.02%	99.97%	35	0	0.00%	75.29%
71773	American Natl Life Ins Co Of TX	408	0.57	20	167,277	0.01%	99.99%	18	91	0.03%	75.32%
62944	AXA Equitable Life Ins Co	968	0.42	21	134,206	0.01%	100.00%	19	34	0.01%	75.33%
60739	American Natl Ins Co	408	0.74	22	74,267	0.01%	100.00%	20	31	0.01%	75.34%
68284	Pyramid Life Ins Co	4736	2.54	23	48,449	0.00%	100.00%	29	1	0.00%	75.34%
58033	Knights Of Columbus		0.20	24	45,521	0.00%	100.01%	25	4	0.00%	75.34%
78743	New Era Life Ins Co	520	-0.09	25	35,401	0.00%	100.01%	22	19	0.01%	75.35%
65110	Kanawha Ins Co	119	0.35	26	21,323	0.00%	100.01%	21	25	0.01%	75.36%
81132	Life of Amer Ins Co	520	2.64	27	8,195	0.00%	100.01%	23	7	0.00%	75.36%
64246	Guardian Life Ins Co Of Amer	429	11.32	28	2,221	0.00%	100.01%	25	4	0.00%	75.36%
66915	New York Life Ins Co	826	-22.24	29	1,840	0.00%	100.01%	29	1	0.00%	75.36%
20443	Continental Cas Co	218	0.02	30	367	0.00%	100.01%	29	1	0.00%	75.36%
60488	American Gen Life Ins Co	12	0.00	31	143	0.00%	100.01%	24	6	0.00%	75.36%
11121	Unified Life Ins Co		40.04	32	25	0.00%	100.01%	35	0	0.00%	75.36%
56413	United Transportation Union Ins Assn		0.00	33	0	0.00%	100.01%	13	724	0.25%	75.61%
61409	National Benefit Life Ins Co	4750	0.00	33	0	0.00%	100.01%	27	3	0.00%	75.61%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
65757	Shelter Life Ins Co	123	0.00	33	0	0.00%	100.01%	29	1	0.00%	75.61%
80799	Celtic Ins Co	1295	0.00	33	0	0.00%	100.01%	28	2	0.00%	75.62%
95109	Aetna Hlth Inc PA Corp	1	-0.04	33	0	0.00%	100.01%	29	1	0.00%	75.62%
62308	Connecticut Gen Life Ins Co	901	2.98	137	-178,944	-0.01%	100.00%	29	1	0.00%	75.62%
	State Total				***1,324,552,070***		***100.00%***		***289,172***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	1.06	1	307,708,346	37.11%	37.11%	1	50,135	33.16%	33.16%
14913	Connecticare Benefits Inc	1127	0.97	2	273,380,646	32.97%	70.08%	2	48,932	32.37%	65.53%
11209	Connecticare Ins Co Inc	1127	1.16	3	170,416,812	20.55%	90.63%	3	39,886	26.38%	91.91%
60054	Aetna Life Ins Co	1	0.88	4	26,734,044	3.22%	93.85%	4	4,221	2.79%	94.70%
62286	Golden Rule Ins Co	707	0.93	5	18,858,431	2.27%	96.13%	5	3,206	2.12%	96.82%
79413	UnitedHealthcare Ins Co	707	1.17	6	14,821,457	1.79%	97.92%	6	2,215	1.47%	98.29%
97179	UnitedHealthcare Life Ins Co	707	1.03	7	5,905,005	0.71%	98.63%	7	704	0.47%	98.75%
78026	Oxford Hlth Ins Inc	707	0.89	8	4,706,759	0.57%	99.20%	10	550	0.36%	99.12%
67369	Cigna Hlth & Life Ins Co	901	1.22	9	4,330,430	0.52%	99.72%	9	556	0.37%	99.48%
95675	Connecticare Inc	1127	1.02	10	1,773,211	0.21%	99.93%	8	591	0.39%	99.87%
62308	Connecticut Gen Life Ins Co	901	1.13	11	244,033	0.03%	99.96%	12	35	0.02%	99.90%
96798	Oxford Hlth Plans CT Inc	707	0.98	12	219,277	0.03%	99.99%	12	35	0.02%	99.92%
70106	United States Life Ins Co in the Cit	12	-0.17	13	45,319	0.01%	99.99%	21	0	0.00%	99.92%
95660	Cigna Hlthcare of CT Inc	901	1.47	14	26,882	0.00%	100.00%	18	2	0.00%	99.92%
65110	Kanawha Ins Co	119	0.92	15	17,610	0.00%	100.00%	14	26	0.02%	99.94%
64246	Guardian Life Ins Co Of Amer	429	60.86	16	4,643	0.00%	100.00%	17	5	0.00%	99.94%
61409	National Benefit Life Ins Co	4750	-1.51	17	1,830	0.00%	100.00%	16	8	0.01%	99.95%
60739	American Natl Ins Co	408	-2.08	18	481	0.00%	100.00%	19	1	0.00%	99.95%
80624	American Progressive L&H Ins Of NY	953	0.23	19	144	0.00%	100.00%	21	0	0.00%	99.95%
56413	United Transportation Union Ins Assn		0.00	20	0	0.00%	100.00%	15	20	0.01%	99.96%
80799	Celtic Ins Co	1295	0.00	20	0	0.00%	100.00%	11	57	0.04%	100.00%
95935	Aetna Hlth Inc CT Corp	1	7.19	20	0	0.00%	100.00%	19	1	0.00%	100.00%
	State Total				***829,195,360***		***100.00%***		***151,186***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	1.09	1	177,523,348	91.45%	91.45%	1	30,501	93.33%	93.33%
60054	Aetna Life Ins Co	1	1.28	2	8,286,431	4.27%	95.72%	2	1,701	5.20%	98.53%
95109	Aetna Hlth Inc PA Corp	1	0.80	3	6,647,353	3.42%	99.14%	4	121	0.37%	98.90%
62286	Golden Rule Ins Co	707	0.54	4	1,336,415	0.69%	99.83%	3	223	0.68%	99.58%
97179	UnitedHealthcare Life Ins Co	707	0.47	5	250,941	0.13%	99.96%	6	36	0.11%	99.69%
79413	UnitedHealthcare Ins Co	707	0.35	6	61,038	0.03%	99.99%	7	14	0.04%	99.74%
62324	Freedom Life Ins Co Of Amer	839	8.44	7	35,741	0.02%	100.01%	9	8	0.02%	99.76%
71773	American Natl Life Ins Co Of TX	408	1.61	8	23,447	0.01%	100.02%	11	4	0.01%	99.77%
25178	State Farm Mut Auto Ins Co	176	2.28	9	19,565	0.01%	100.03%	13	0	0.00%	99.77%
65110	Kanawha Ins Co	119	4.38	10	13,677	0.01%	100.04%	8	9	0.03%	99.80%
66915	New York Life Ins Co	826	-1.58	11	2,283	0.00%	100.04%	12	1	0.00%	99.80%
80799	Celtic Ins Co	1295	0.00	12	0	0.00%	100.04%	10	5	0.02%	100.00%
56413	United Transportation Union Ins Assn		0.00	12	0	0.00%	100.04%	5	59	0.18%	99.98%
81973	Coventry Hlth & Life Ins Co	1	-0.68	113	-73,998	-0.04%	100.00%	13	0	0.00%	100.00%
	State Total				***194,126,241***		***100.00%***		***32,682***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Srvcs	380	1.19	1	51,971,083	51.21%	51.21%	1	8,809	32.80%	32.80%
15088	AmeriHealth Caritas DC Inc	936	0.94	2	23,010,516	22.68%	73.89%	3	7,134	26.57%	59.37%
96202	CareFirst BlueChoice Inc	380	1.05	3	20,678,371	20.38%	94.27%	2	8,511	31.69%	91.07%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	2.24	4	4,911,116	4.84%	99.11%	4	2,249	8.38%	99.44%
79413	UnitedHealthcare Ins Co	707	-107.33	5	617,971	0.61%	99.72%	8	14	0.05%	99.49%
96940	Optimum Choice Inc	707	0.55	6	92,591	0.09%	99.81%	10	7	0.03%	99.52%
62286	Golden Rule Ins Co	707	0.77	7	63,789	0.06%	99.87%	7	18	0.07%	99.59%
60054	Aetna Life Ins Co	1	0.15	8	45,339	0.04%	99.92%	6	19	0.07%	99.66%
80314	Unicare Life & Hlth Ins Co	671	5.98	9	29,351	0.03%	99.94%	14	2	0.01%	99.66%
97179	UnitedHealthcare Life Ins Co	707	0.05	10	29,021	0.03%	99.97%	12	5	0.02%	99.68%
25178	State Farm Mut Auto Ins Co	176	0.01	11	13,831	0.01%	99.99%	18	0	0.00%	99.68%
66087	Mid West Natl Life Ins Co Of TN	264	-9.95	12	4,111	0.00%	99.99%	18	0	0.00%	99.68%
65110	Kanawha Ins Co	119	3.21	13	3,873	0.00%	99.99%	9	9	0.03%	99.72%
64246	Guardian Life Ins Co Of Amer	429	-0.93	14	2,397	0.00%	100.00%	10	7	0.03%	99.74%
95025	United Hlthcare Mid Atlantic Inc	707	0.07	15	2,017	0.00%	100.00%	16	1	0.00%	99.75%
95109	Aetna Hlth Inc PA Corp	1	0.08	16	1,312	0.00%	100.00%	16	1	0.00%	99.75%
61409	National Benefit Life Ins Co	4750	-1.50	17	145	0.00%	100.00%	14	2	0.01%	99.76%
60488	American Gen Life Ins Co	12	0.00	18	27	0.00%	100.00%	13	4	0.01%	99.77%
56413	United Transportation Union Ins Assn		0.00	19	0	0.00%	100.00%	5	61	0.23%	100.00%
	State Total				***101,476,861***		***100.00%***		***26,853***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.84	1	3,437,079,070	39.95%	39.95%	1	529,490	31.19%	31.19%
95089	Health Options Inc	536	0.85	2	1,033,149,407	12.01%	51.96%	2	201,341	11.86%	43.04%
95270	Humana Medical Plan Inc	119	0.99	3	1,006,874,316	11.70%	63.67%	5	189,252	11.15%	54.19%
95114	Coventry Hlth Care of FL Inc	1	0.83	4	726,073,624	8.44%	72.11%	4	194,374	11.45%	65.64%
13128	Molina Hlthcare of FL Inc	1531	0.94	5	596,396,773	6.93%	79.04%	3	195,660	11.52%	77.16%
95264	United Hlthcare of FL Inc	707	0.99	6	567,046,226	6.59%	85.63%	7	79,579	4.69%	81.85%
80799	Celtic Ins Co	1295	0.86	7	257,599,376	2.99%	88.63%	6	90,294	5.32%	87.17%
62286	Golden Rule Ins Co	707	0.82	8	196,619,012	2.29%	90.91%	8	52,841	3.11%	90.28%
95088	Aetna Hlth Inc FL Corp	1	0.79	9	169,253,247	1.97%	92.88%	9	38,058	2.24%	92.52%
62308	Connecticut Gen Life Ins Co	901	0.72	10	132,468,533	1.54%	94.42%	10	35,624	2.10%	94.62%
95263	AvMed Inc		1.03	11	126,619,357	1.47%	95.89%	11	29,047	1.71%	96.33%
13567	Florida Hlth Care Plan Inc	536	0.93	12	76,565,475	0.89%	96.78%	12	18,205	1.07%	97.40%
97179	UnitedHealthcare Life Ins Co	707	1.13	13	73,519,787	0.85%	97.64%	14	10,512	0.62%	98.02%
15880	Health First Hlth Plans Inc	4740	0.89	14	73,136,047	0.85%	98.49%	13	13,301	0.78%	98.81%
67369	Cigna Hlth & Life Ins Co	901	1.14	15	68,891,983	0.80%	99.29%	15	8,458	0.50%	99.30%
69671	Humana Hlth Ins Co Of FL Inc	119	0.77	16	35,933,286	0.42%	99.71%	16	5,138	0.30%	99.61%
79413	UnitedHealthcare Ins Co	707	0.79	17	18,853,960	0.22%	99.92%	17	2,364	0.14%	99.75%
95123	Neighborhood Hlth Partnership Inc	707	0.62	18	3,598,724	0.04%	99.97%	21	477	0.03%	99.77%
62324	Freedom Life Ins Co Of Amer	839	1.36	19	2,733,323	0.03%	100.00%	22	440	0.03%	99.80%
14140	Health First Ins Inc	4740	0.79	20	707,745	0.01%	100.01%	23	256	0.02%	99.82%
25178	State Farm Mut Auto Ins Co	176	1.25	21	400,486	0.00%	100.01%	38	2	0.00%	99.82%
71773	American Natl Life Ins Co Of TX	408	0.92	22	267,495	0.00%	100.01%	29	33	0.00%	99.82%
95266	Coventry Hlth Plan of FL Inc	1	0.31	23	212,772	0.00%	100.02%	42	0	0.00%	99.82%
65110	Kanawha Ins Co	119	1.92	24	211,588	0.00%	100.02%	24	139	0.01%	99.83%
60488	American Gen Life Ins Co	12	1.56	25	126,648	0.00%	100.02%	19	688	0.04%	99.87%
60739	American Natl Ins Co	408	0.12	26	97,145	0.00%	100.02%	32	20	0.00%	99.87%
78743	New Era Life Ins Co	520	4.78	27	89,364	0.00%	100.02%	28	48	0.00%	99.87%
82406	All Savers Ins Co	707	1.84	28	65,590	0.00%	100.02%	33	16	0.00%	99.87%
67784	Philadelphia Amer Life Ins Co	520	1.38	29	64,245	0.00%	100.02%	26	60	0.00%	99.87%
68284	Pyramid Life Ins Co	4736	3.31	30	60,354	0.00%	100.02%	42	0	0.00%	99.87%
95136	Cigna Hlthcare of FL Inc	901	1.73	31	53,972	0.00%	100.03%	36	6	0.00%	99.87%
62359	Constitution Life Ins Co	4736	1.87	32	40,362	0.00%	100.03%	34	14	0.00%	99.88%
70106	United States Life Ins Co in the Cit	12	3.39	33	36,036	0.00%	100.03%	42	0	0.00%	99.88%
64246	Guardian Life Ins Co Of Amer	429	-2.31	34	25,591	0.00%	100.03%	31	30	0.00%	99.88%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
61409	National Benefit Life Ins Co	4750	-1.19	35	9,692	0.00%	100.03%	30	32	0.00%	99.88%
15634	Florida Hlth Solution HMO Co		11.80	36	8,436	0.00%	100.03%	25	88	0.01%	99.88%
81043	Bankers Life Ins Co	4827	0.00	37	6,964	0.00%	100.03%	27	54	0.00%	99.89%
66915	New York Life Ins Co	826	-19.26	38	5,861	0.00%	100.03%	38	2	0.00%	99.89%
86355	Standard Life & Accident Ins Co	408	5.48	39	1,872	0.00%	100.03%	37	3	0.00%	99.89%
20443	Continental Cas Co	218	11.77	40	1,764	0.00%	100.03%	35	7	0.00%	99.89%
71439	Assurity Life Ins Co	4862	0.07	41	205	0.00%	100.03%	41	1	0.00%	99.89%
69892	United Farm Family Life Ins Co	542	1.27	42	106	0.00%	100.03%	42	0	0.00%	99.89%
56413	United Transportation Union Ins Assn		0.00	43	0	0.00%	100.03%	20	557	0.03%	99.92%
73288	Humana Ins Co	119	-14.71	150	-31,950	0.00%	100.03%	42	0	0.00%	99.92%
81973	Coventry Hlth & Life Ins Co	1	-0.60	151	-81,148	0.00%	100.03%	38	2	0.00%	99.92%
60054	Aetna Life Ins Co	1	7.17	152	-2,194,300	-0.03%	100.00%	18	1,336	0.08%	100.00%
	State Total				***8,602,598,420***		***100.00%***		***1,697,849***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95519	Humana Employers Hlth Plan GA Inc	119	1.18	1	997,198,154	38.10%	38.10%	1	155,276	23.35%	23.35%
96962	BCBS Hlthcare Plan of GA Inc	671	0.96	2	531,197,636	20.29%	58.39%	3	110,772	16.66%	40.01%
95094	Aetna Hlth Inc GA Corp	1	0.90	3	294,478,708	11.25%	69.64%	4	78,969	11.88%	51.88%
15729	Ambetter of Peach State Inc	1295	0.75	4	205,968,546	7.87%	77.51%	5	63,924	9.61%	61.49%
95850	United Hlthcare of GA Inc	707	1.10	5	125,967,997	4.81%	82.32%	8	17,394	2.62%	64.11%
96237	Kaiser Found Hlth Plan of GA Inc	601	1.37	6	115,876,500	4.43%	86.74%	6	32,642	4.91%	69.02%
60054	Aetna Life Ins Co	1	1.06	7	104,441,468	3.99%	90.73%	7	22,630	3.40%	72.42%
11256	Alliant Hlth Plans Inc		1.05	8	61,942,407	2.37%	93.10%	9	10,579	1.59%	74.01%
54801	BCBS of GA Inc	671	0.89	9	44,207,746	1.69%	94.79%	11	6,304	0.95%	74.96%
73288	Humana Ins Co	119	1.43	10	43,145,790	1.65%	96.44%	2	143,010	21.51%	96.47%
79480	Harken Hlth Ins Co	707	1.26	11	38,499,482	1.47%	97.91%	10	9,295	1.40%	97.86%
67369	Cigna Hlth & Life Ins Co	901	0.99	12	23,347,238	0.89%	98.80%	13	4,990	0.75%	98.61%
62286	Golden Rule Ins Co	707	0.92	13	22,723,745	0.87%	99.67%	12	5,381	0.81%	99.42%
97179	UnitedHealthcare Life Ins Co	707	0.97	14	6,254,712	0.24%	99.91%	16	915	0.14%	99.56%
71773	American Natl Life Ins Co Of TX	408	2.21	15	443,215	0.02%	99.92%	17	126	0.02%	99.58%
25178	State Farm Mut Auto Ins Co	176	1.93	16	344,447	0.01%	99.94%	19	70	0.01%	99.59%
78743	New Era Life Ins Co	520	0.61	17	334,103	0.01%	99.95%	20	69	0.01%	99.60%
79413	UnitedHealthcare Ins Co	707	-0.37	18	307,682	0.01%	99.96%	26	25	0.00%	99.60%
12231	UnitedHealthcare Ins Co of the River	707	1.08	19	257,509	0.01%	99.97%	22	49	0.01%	99.61%
98205	Natl Foundation Life Ins Co	839	1.80	20	191,839	0.01%	99.98%	24	37	0.01%	99.62%
62324	Freedom Life Ins Co Of Amer	839	2.95	21	151,396	0.01%	99.99%	22	49	0.01%	99.62%
60488	American Gen Life Ins Co	12	1.06	22	126,261	0.00%	99.99%	15	1,081	0.16%	99.79%
12315	Peach State Hlth Plan Inc	1295	0.38	23	111,245	0.00%	99.99%	36	0	0.00%	99.79%
67784	Philadelphia Amer Life Ins Co	520	2.93	24	81,853	0.00%	100.00%	28	6	0.00%	99.79%
86355	Standard Life & Accident Ins Co	408	0.29	25	46,556	0.00%	100.00%	25	27	0.00%	99.79%
65110	Kanawha Ins Co	119	1.25	26	45,360	0.00%	100.00%	21	58	0.01%	99.80%
60739	American Natl Ins Co	408	-0.44	27	22,146	0.00%	100.00%	27	10	0.00%	99.80%
81132	Life of Amer Ins Co	520	-0.11	28	14,699	0.00%	100.00%	34	1	0.00%	99.80%
64246	Guardian Life Ins Co Of Amer	429	-11.73	29	9,804	0.00%	100.00%	28	6	0.00%	99.80%
80799	Celtic Ins Co	1295	4.20	30	4,658	0.00%	100.00%	18	107	0.02%	99.82%
13935	Federated Mut Ins Co	7	2.37	31	2,259	0.00%	100.00%	36	0	0.00%	99.82%
70106	United States Life Ins Co in the Cit	12	0.40	32	1,152	0.00%	100.00%	36	0	0.00%	99.82%
11121	Unified Life Ins Co		0.38	33	1,029	0.00%	100.00%	31	2	0.00%	99.82%
61409	National Benefit Life Ins Co	4750	-0.07	34	389	0.00%	100.00%	31	2	0.00%	99.82%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
20443	Continental Cas Co	218	-0.30	35	247	0.00%	100.00%	30	3	0.00%	99.82%
69892	United Farm Family Life Ins Co	542	1.27	36	80	0.00%	100.00%	36	0	0.00%	99.82%
56413	United Transportation Union Ins Assn		0.00	37	0	0.00%	100.00%	14	1,189	0.18%	100.00%
66915	New York Life Ins Co	826	-85.64	141	-1	0.00%	100.00%	31	2	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	46.03	142	-88,015	0.00%	100.00%	34	1	0.00%	100.00%
	State Total				***2,617,660,042***		***100.00%***		***665,001***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		1.19	1	116,730,239	70.17%	70.17%	1	24,095	62.15%	62.15%
11538	Kaiser Found Hlth Plan Inc HI Region	601	1.46	2	49,464,179	29.73%	99.90%	2	14,622	37.72%	99.87%
71773	American Natl Life Ins Co Of TX	408	0.51	3	122,935	0.07%	99.98%	3	47	0.12%	99.99%
25178	State Farm Mut Auto Ins Co	176	0.56	4	22,482	0.01%	99.99%	4	4	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	0.00	5	10,946	0.01%	100.00%	6	0	0.00%	100.00%
65110	Kanawha Ins Co	119	2.93	6	2,406	0.00%	100.00%	5	1	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	0.13	7	1,672	0.00%	100.00%	6	0	0.00%	100.00%
60739	American Natl Ins Co	408	-0.07	8	29	0.00%	100.00%	6	0	0.00%	100.00%
60488	American Gen Life Ins Co	12	0.00	9	6	0.00%	100.00%	6	0	0.00%	100.00%
69892	United Farm Family Life Ins Co	542	1.25	10	4	0.00%	100.00%	6	0	0.00%	100.00%
66915	New York Life Ins Co	826	-66.07	107	-1	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***166,354,897***		***100.00%***		***38,769***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	1.02	1	274,863,579	49.81%	49.81%	1	65,021	48.16%	48.16%
95153	SelectHealth Inc	880	1.38	2	158,616,268	28.75%	78.56%	2	35,458	26.26%	74.42%
14933	Montana Hlth Cooperative		0.97	3	58,943,315	10.68%	89.24%	3	14,541	10.77%	85.18%
60131	Regence Blueshield Of ID Inc	1207	0.85	4	32,932,585	5.97%	95.21%	4	10,092	7.47%	92.66%
95303	BridgeSpan Hlth Co	1207	0.92	5	20,408,369	3.70%	98.91%	5	7,386	5.47%	98.13%
54976	Pacificsource Hlth Plans	4704	0.82	6	5,988,820	1.09%	99.99%	6	2,061	1.53%	99.66%
25178	State Farm Mut Auto Ins Co	176	0.40	7	23,762	0.00%	100.00%	15	0	0.00%	99.66%
79413	UnitedHealthcare Ins Co	707	0.67	8	10,659	0.00%	100.00%	15	0	0.00%	99.66%
71773	American Natl Life Ins Co Of TX	408	0.85	9	7,028	0.00%	100.00%	8	3	0.00%	99.66%
67784	Philadelphia Amer Life Ins Co	520	1.20	10	4,366	0.00%	100.00%	9	2	0.00%	99.66%
60054	Aetna Life Ins Co	1	0.38	11	3,529	0.00%	100.00%	12	1	0.00%	99.66%
81973	Coventry Hlth & Life Ins Co	1	-1.75	12	1,516	0.00%	100.00%	9	2	0.00%	99.66%
65110	Kanawha Ins Co	119	0.77	13	1,105	0.00%	100.00%	12	1	0.00%	99.66%
86355	Standard Life & Accident Ins Co	408	0.14	14	809	0.00%	100.00%	12	1	0.00%	99.66%
61409	National Benefit Life Ins Co	4750	-1.51	15	187	0.00%	100.00%	9	2	0.00%	99.66%
69892	United Farm Family Life Ins Co	542	1.00	16	4	0.00%	100.00%	15	0	0.00%	99.66%
56413	United Transportation Union Ins Assn		0.00	17	0	0.00%	100.00%	7	453	0.34%	100.00%
95407	Altius Hlth Plans Inc	1	0.48	122	-11,246	0.00%	100.00%	15	0	0.00%	100.00%
	State Total				***551,794,655***		***100.00%***		***135,024***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.03	1	1,820,235,323	71.79%	71.79%	1	382,357	68.96%	68.96%
77950	Health Alliance Medical Plans	1192	1.18	2	176,032,848	6.94%	78.74%	2	36,100	6.51%	75.47%
74160	Coventry Hlth Care of IL Inc	1	0.98	3	149,012,135	5.88%	84.62%	5	22,731	4.10%	79.57%
79480	Harken Hlth Ins Co	707	1.27	4	108,065,521	4.26%	88.88%	4	25,959	4.68%	84.26%
62286	Golden Rule Ins Co	707	0.85	5	50,493,531	1.99%	90.87%	6	14,278	2.58%	86.83%
81973	Coventry Hlth & Life Ins Co	1	0.87	6	48,164,716	1.90%	92.77%	8	10,593	1.91%	88.74%
60054	Aetna Life Ins Co	1	1.05	7	43,030,636	1.70%	94.47%	7	11,137	2.01%	90.75%
95109	Aetna Hlth Inc PA Corp	1	1.10	8	33,870,652	1.34%	95.80%	12	3,271	0.59%	91.34%
96385	UnitedHealthcare of Midwest Inc	707	1.13	9	31,612,986	1.25%	97.05%	9	8,405	1.52%	92.86%
80799	Celtic Ins Co	1295	0.94	10	30,580,162	1.21%	98.26%	3	26,406	4.76%	97.62%
97179	UnitedHealthcare Life Ins Co	707	0.92	11	14,226,834	0.56%	98.82%	13	2,730	0.49%	98.11%
73288	Humana Ins Co	119	0.96	12	13,052,075	0.51%	99.33%	11	3,582	0.65%	98.76%
95885	Humana Hlth Plan Inc	119	1.11	13	10,210,082	0.40%	99.73%	14	1,852	0.33%	99.09%
60318	United Hlthcare Ins Co Of IL	707	0.61	14	2,941,843	0.12%	99.85%	15	318	0.06%	99.15%
12231	UnitedHealthcare Ins Co of the River	707	0.64	15	1,121,637	0.04%	99.89%	16	221	0.04%	99.19%
79413	UnitedHealthcare Ins Co	707	0.34	16	1,109,450	0.04%	99.94%	18	143	0.03%	99.21%
62324	Freedom Life Ins Co Of Amer	839	0.99	17	631,959	0.02%	99.96%	17	183	0.03%	99.25%
71773	American Natl Life Ins Co Of TX	408	0.68	18	328,878	0.01%	99.98%	20	69	0.01%	99.26%
25178	State Farm Mut Auto Ins Co	176	-5.59	19	221,576	0.01%	99.98%	38	0	0.00%	99.26%
70106	United States Life Ins Co in the Cit	12	0.84	20	123,320	0.00%	99.99%	38	0	0.00%	99.26%
65110	Kanawha Ins Co	119	1.63	21	93,050	0.00%	99.99%	19	71	0.01%	99.27%
98205	Natl Foundation Life Ins Co	839	0.35	22	50,623	0.00%	100.00%	21	13	0.00%	99.28%
60739	American Natl Ins Co	408	-0.20	23	43,280	0.00%	100.00%	24	5	0.00%	99.28%
95378	UnitedHealthcare Plan of the River V	707	1.21	24	30,151	0.00%	100.00%	22	6	0.00%	99.28%
58033	Knights Of Columbus		0.02	25	18,133	0.00%	100.00%	31	2	0.00%	99.28%
81132	Life of Amer Ins Co	520	3.43	26	9,320	0.00%	100.00%	30	3	0.00%	99.28%
11121	Unified Life Ins Co		1.00	27	8,209	0.00%	100.00%	24	5	0.00%	99.28%
86355	Standard Life & Accident Ins Co	408	3.86	28	6,003	0.00%	100.00%	28	4	0.00%	99.28%
67784	Philadelphia Amer Life Ins Co	520	-0.31	29	3,627	0.00%	100.00%	34	1	0.00%	99.28%
66915	New York Life Ins Co	826	-20.57	30	3,322	0.00%	100.00%	34	1	0.00%	99.28%
64246	Guardian Life Ins Co Of Amer	429	3.11	31	3,173	0.00%	100.00%	24	5	0.00%	99.28%
13935	Federated Mut Ins Co	7	34.54	32	2,425	0.00%	100.00%	38	0	0.00%	99.28%
66869	Nationwide Life Ins Co	140	0.00	33	185	0.00%	100.00%	34	1	0.00%	99.28%
69892	United Farm Family Life Ins Co	542	1.27	34	85	0.00%	100.00%	38	0	0.00%	99.28%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
57770	Catholic Holy Family Society		0.00	35	46	0.00%	100.00%	38	0	0.00%	99.28%
60488	American Gen Life Ins Co	12	0.00	36	17	0.00%	100.00%	28	4	0.00%	99.28%
65757	Shelter Life Ins Co	123	0.00	37	0	0.00%	100.00%	31	2	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	37	0	0.00%	100.00%	31	2	0.00%	100.00%
56413	United Transportation Union Ins Assn		0.00	37	0	0.00%	100.00%	10	3,965	0.72%	100.00%
20443	Continental Cas Co	218	0.00	37	0	0.00%	100.00%	34	1	0.00%	99.28%
67628	Pekin Life Ins Co	153	2.50	154	-2,218	0.00%	100.00%	22	6	0.00%	100.00%
95776	UnitedHealthcare of IL Inc	707	-1.81	155	-3,793	0.00%	100.00%	24	5	0.00%	100.00%
96377	Coventry Hlth Care of MO Inc	1	0.14	156	-8,377	0.00%	100.00%	38	0	0.00%	100.00%
	State Total				***2,535,323,425***		***100.00%***		***554,437***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.94	1	434,766,498	40.33%	40.33%	1	68,043	30.31%	30.31%
15584	MDwise Marketplace Inc	4637	0.88	2	138,600,170	12.86%	53.18%	2	37,895	16.88%	47.19%
82406	All Savers Ins Co	707	1.07	3	117,131,522	10.86%	64.05%	7	13,811	6.15%	53.34%
97179	UnitedHealthcare Life Ins Co	707	1.16	4	97,426,579	9.04%	73.08%	5	18,393	8.19%	61.54%
10142	CareSource IN	3683	0.97	5	87,024,277	8.07%	81.16%	3	24,834	11.06%	72.60%
80799	Celtic Ins Co	1295	0.79	6	62,384,413	5.79%	86.94%	8	12,389	5.52%	78.12%
13164	Indiana University Hlth Plans Inc	4637	0.82	7	60,044,662	5.57%	92.51%	4	23,860	10.63%	88.75%
62286	Golden Rule Ins Co	707	0.89	8	47,678,850	4.42%	96.93%	6	14,758	6.57%	95.32%
95436	Physicians Hlth Plan of N IN Inc	3828	1.35	9	23,943,010	2.22%	99.15%	9	5,395	2.40%	97.72%
73288	Humana Ins Co	119	0.73	10	4,543,412	0.42%	99.58%	10	2,060	0.92%	98.64%
79413	UnitedHealthcare Ins Co	707	0.87	11	2,460,520	0.23%	99.80%	13	355	0.16%	98.80%
71773	American Natl Life Ins Co Of TX	408	1.15	12	993,512	0.09%	99.90%	12	358	0.16%	98.96%
95812	Southeastern IN Hlth Org Inc		1.21	13	989,039	0.09%	99.99%	14	267	0.12%	99.08%
95831	Coordinated Care Corp	1295	-0.46	14	643,882	0.06%	100.05%	28	0	0.00%	99.08%
60054	Aetna Life Ins Co	1	0.37	15	157,696	0.01%	100.06%	15	30	0.01%	99.09%
25178	State Farm Mut Auto Ins Co	176	20.33	16	120,044	0.01%	100.07%	28	0	0.00%	99.09%
98205	Natl Foundation Life Ins Co	839	2.02	17	69,439	0.01%	100.08%	16	27	0.01%	99.10%
86355	Standard Life & Accident Ins Co	408	0.22	18	51,854	0.00%	100.08%	18	24	0.01%	99.11%
70106	United States Life Ins Co in the Cit	12	0.00	19	41,454	0.00%	100.09%	28	0	0.00%	99.11%
62324	Freedom Life Ins Co Of Amer	839	0.12	20	37,366	0.00%	100.09%	20	12	0.01%	99.12%
60739	American Natl Ins Co	408	0.05	21	23,262	0.00%	100.09%	23	2	0.00%	99.12%
69892	United Farm Family Life Ins Co	542	1.10	22	18,810	0.00%	100.10%	19	15	0.01%	99.13%
67784	Philadelphia Amer Life Ins Co	520	-0.29	23	17,587	0.00%	100.10%	23	2	0.00%	99.13%
58033	Knights Of Columbus		-0.23	24	9,857	0.00%	100.10%	26	1	0.00%	99.13%
65110	Kanawha Ins Co	119	1.77	25	8,727	0.00%	100.10%	16	27	0.01%	99.14%
61409	National Benefit Life Ins Co	4750	-1.51	26	162	0.00%	100.10%	23	2	0.00%	99.14%
60488	American Gen Life Ins Co	12	0.00	27	24	0.00%	100.10%	22	3	0.00%	99.14%
56413	United Transportation Union Ins Assn		0.00	28	0	0.00%	100.10%	11	1,919	0.85%	100.00%
65757	Shelter Life Ins Co	123	0.00	28	0	0.00%	100.10%	26	1	0.00%	100.00%
66915	New York Life Ins Co	826	-64.95	138	-3	0.00%	100.10%	28	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.01	139	-1,067,032	-0.10%	100.00%	21	4	0.00%	100.00%
	State Total				***1,078,119,593***		***100.00%***		***224,487***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.98	1	471,745,606	63.39%	63.39%	1	98,626	60.49%	60.49%
95241	Aetna Hlth of IA Inc	1	0.99	2	162,758,103	21.87%	85.26%	2	36,516	22.40%	82.89%
95591	United Hlthcare of Midlands Inc	707	0.98	3	54,946,336	7.38%	92.65%	3	11,054	6.78%	89.67%
95531	Wellmark Hlth Plan of IA Inc	770	0.99	4	29,395,374	3.95%	96.60%	4	9,418	5.78%	95.45%
62286	Golden Rule Ins Co	707	0.96	5	12,862,323	1.73%	98.32%	5	4,580	2.81%	98.26%
12459	Medica Ins Co	1552	1.12	6	8,535,555	1.15%	99.47%	6	1,430	0.88%	99.13%
97179	UnitedHealthcare Life Ins Co	707	0.94	7	1,307,767	0.18%	99.65%	8	346	0.21%	99.35%
95101	Gundersen Hlth Plan Inc	4870	1.23	8	990,624	0.13%	99.78%	10	90	0.06%	99.40%
71773	American Natl Life Ins Co Of TX	408	1.27	9	637,160	0.09%	99.87%	9	126	0.08%	99.48%
95839	Avera Hlth Plans Inc		1.91	10	311,062	0.04%	99.91%	12	38	0.02%	99.50%
62324	Freedom Life Ins Co Of Amer	839	0.19	11	192,897	0.03%	99.93%	11	44	0.03%	99.53%
79413	UnitedHealthcare Ins Co	707	2.24	12	140,286	0.02%	99.95%	14	21	0.01%	99.54%
95378	UnitedHealthcare Plan of the River V	707	0.73	13	104,504	0.01%	99.97%	16	17	0.01%	99.55%
25178	State Farm Mut Auto Ins Co	176	2.17	14	95,432	0.01%	99.98%	21	0	0.00%	99.55%
98205	Natl Foundation Life Ins Co	839	0.41	15	52,899	0.01%	99.99%	17	15	0.01%	99.56%
60739	American Natl Ins Co	408	0.54	16	46,462	0.01%	99.99%	19	7	0.00%	99.57%
86355	Standard Life & Accident Ins Co	408	0.34	17	31,371	0.00%	100.00%	15	19	0.01%	99.58%
52559	Medical Assoc Hlth Plan Inc	4811	0.32	18	20,883	0.00%	100.00%	20	1	0.00%	99.58%
65110	Kanawha Ins Co	119	1.87	19	2,352	0.00%	100.00%	18	10	0.01%	99.58%
69892	United Farm Family Life Ins Co	542	1.10	20	10	0.00%	100.00%	21	0	0.00%	99.58%
80799	Celtic Ins Co	1295	0.00	21	0	0.00%	100.00%	13	26	0.02%	100.00%
56413	United Transportation Union Ins Assn		0.00	21	0	0.00%	100.00%	7	651	0.40%	99.98%
	State Total				***744,177,006***		***100.00%***		***163,035***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	1.09	1	247,535,870	36.12%	36.12%	2	44,926	27.54%	127.54%
47171	BCBS of KC	537	1.02	2	167,841,536	24.49%	60.60%	3	37,788	23.16%	150.70%
15481	BC BS KS Solutions Inc	430	1.12	3	156,135,508	22.78%	83.38%	1	47,116	28.88%	28.88%
96385	UnitedHealthcare of Midwest Inc	707	0.92	4	45,886,132	6.69%	90.08%	5	10,928	6.70%	35.58%
81973	Coventry Hlth & Life Ins Co	1	1.06	5	37,749,811	5.51%	95.59%	4	13,666	8.38%	43.95%
95489	Coventry Hlth Care of KS Inc	1	0.71	6	10,879,948	1.59%	97.17%	6	2,598	1.59%	45.55%
97179	UnitedHealthcare Life Ins Co	707	0.84	7	7,253,916	1.06%	98.23%	7	1,502	0.92%	46.47%
73288	Humana Ins Co	119	0.54	8	5,876,852	0.86%	99.09%	9	1,343	0.82%	47.29%
62286	Golden Rule Ins Co	707	0.90	9	3,880,501	0.57%	99.65%	10	1,316	0.81%	48.10%
71773	American Natl Life Ins Co Of TX	408	0.61	10	872,666	0.13%	99.78%	12	162	0.10%	48.19%
60054	Aetna Life Ins Co	1	0.71	11	495,766	0.07%	99.85%	11	166	0.10%	48.30%
98205	Natl Foundation Life Ins Co	839	0.56	12	328,705	0.05%	99.90%	13	85	0.05%	48.35%
79413	UnitedHealthcare Ins Co	707	0.19	13	170,741	0.02%	99.93%	15	45	0.03%	48.38%
62324	Freedom Life Ins Co Of Amer	839	0.10	14	162,688	0.02%	99.95%	14	56	0.03%	48.41%
25178	State Farm Mut Auto Ins Co	176	-2.23	15	159,403	0.02%	99.97%	25	1	0.00%	48.41%
86355	Standard Life & Accident Ins Co	408	-1.59	16	61,815	0.01%	99.98%	16	28	0.02%	48.43%
95315	Good Hlth Hmo Inc	537	0.29	17	39,384	0.01%	99.99%	20	4	0.00%	48.43%
58033	Knights Of Columbus		5.51	18	30,082	0.00%	99.99%	22	3	0.00%	48.43%
80799	Celtic Ins Co	1295	1.91	19	17,917	0.00%	100.00%	18	9	0.01%	48.44%
60739	American Natl Ins Co	408	-0.18	20	13,042	0.00%	100.00%	18	9	0.01%	48.44%
65110	Kanawha Ins Co	119	2.20	21	12,829	0.00%	100.00%	17	17	0.01%	48.45%
71439	Assurity Life Ins Co	4862	12.15	22	2,334	0.00%	100.00%	25	1	0.00%	48.45%
78743	New Era Life Ins Co	520	-0.23	23	664	0.00%	100.00%	25	1	0.00%	48.46%
65757	Shelter Life Ins Co	123	-1.49	24	530	0.00%	100.00%	20	4	0.00%	48.46%
64246	Guardian Life Ins Co Of Amer	429	0.37	25	337	0.00%	100.00%	23	2	0.00%	48.46%
56413	United Transportation Union Ins Assn		0.00	26	0	0.00%	100.00%	8	1,373	0.84%	49.30%
60488	American Gen Life Ins Co	12	0.00	26	0	0.00%	100.00%	23	2	0.00%	49.30%
66915	New York Life Ins Co	826	-66.07	130	-3	0.00%	100.00%	29	0	0.00%	49.30%
95109	Aetna Hlth Inc PA Corp	1	-0.09	131	-87	0.00%	100.00%	25	1	0.00%	49.30%
	State Total				***685,408,887***		***100.00%***		***163,152***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.93	1	480,289,599	78.38%	78.38%	1	108,547	75.76%	75.76%
95885	Humana Hlth Plan Inc	119	1.10	2	52,327,811	8.54%	86.92%	3	10,143	7.08%	82.84%
15479	CareSource KY Co	3683	1.13	3	30,366,767	4.96%	91.88%	2	11,841	8.26%	91.10%
95071	Baptist Hlth Plan Inc		1.44	4	23,312,646	3.80%	95.68%	4	7,439	5.19%	96.29%
96644	United Hlthcare of KY Ltd	707	1.03	5	13,944,502	2.28%	97.96%	5	2,117	1.48%	97.77%
97179	UnitedHealthcare Life Ins Co	707	1.16	6	5,051,874	0.82%	98.78%	10	142	0.10%	97.87%
15510	WellCare Hlth Plans of KY Inc	1199	1.08	7	2,523,135	0.41%	99.20%	6	852	0.59%	98.46%
95109	Aetna Hlth Inc PA Corp	1	0.48	8	2,453,430	0.40%	99.60%	9	664	0.46%	98.93%
62286	Golden Rule Ins Co	707	1.09	9	2,070,807	0.34%	99.94%	8	681	0.48%	99.40%
79413	UnitedHealthcare Ins Co	707	1.00	10	216,044	0.04%	99.97%	16	2	0.00%	99.40%
95186	United Hlthcare of OH Inc	707	0.88	11	153,729	0.03%	100.00%	13	24	0.02%	99.42%
65110	Kanawha Ins Co	119	1.04	12	18,119	0.00%	100.00%	12	25	0.02%	99.44%
65757	Shelter Life Ins Co	123	-1.65	13	1,847	0.00%	100.00%	14	4	0.00%	99.44%
60488	American Gen Life Ins Co	12	0.23	14	1,743	0.00%	100.00%	11	39	0.03%	99.47%
86355	Standard Life & Accident Ins Co	408	0.01	15	1,523	0.00%	100.00%	19	1	0.00%	99.47%
64246	Guardian Life Ins Co Of Amer	429	1.94	16	1,447	0.00%	100.00%	16	2	0.00%	99.47%
58033	Knights Of Columbus		0.00	17	1,086	0.00%	100.00%	19	1	0.00%	99.47%
25178	State Farm Mut Auto Ins Co	176	1.83	18	720	0.00%	100.00%	19	1	0.00%	99.47%
78743	New Era Life Ins Co	520	-0.38	19	480	0.00%	100.00%	19	1	0.00%	99.47%
67369	Cigna Hlth & Life Ins Co	901	0.42	20	460	0.00%	100.00%	16	2	0.00%	99.47%
98205	Natl Foundation Life Ins Co	839	0.03	21	311	0.00%	100.00%	15	3	0.00%	99.48%
70106	United States Life Ins Co in the Cit	12	-0.47	22	269	0.00%	100.00%	23	0	0.00%	99.48%
69892	United Farm Family Life Ins Co	542	1.26	23	88	0.00%	100.00%	23	0	0.00%	99.48%
56413	United Transportation Union Ins Assn		0.00	24	0	0.00%	100.00%	7	752	0.52%	100.00%
60054	Aetna Life Ins Co	1	-0.50	138	-387	0.00%	100.00%	23	0	0.00%	100.00%
	State Total				***612,738,050***		***100.00%***		***143,283***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.99	1	564,919,322	43.33%	43.33%	1	78,228	34.40%	34.40%
95643	Hmo LA Inc	438	0.96	2	290,711,608	22.30%	65.63%	2	63,004	27.71%	62.11%
95833	United Hlthcare of LA Inc	707	0.87	3	214,401,436	16.45%	82.08%	3	31,736	13.96%	76.07%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.84	4	116,076,704	8.90%	90.98%	4	29,204	12.84%	88.91%
95584	Vantage Hlth Plan Inc	4783	0.92	5	91,352,507	7.01%	97.99%	5	16,533	7.27%	96.18%
95173	Aetna Health Inc LA	1	0.86	6	11,380,799	0.87%	98.86%	6	3,731	1.64%	97.82%
62286	Golden Rule Ins Co	707	0.78	7	5,607,308	0.43%	99.29%	7	1,724	0.76%	98.58%
97179	UnitedHealthcare Life Ins Co	707	0.90	8	4,829,414	0.37%	99.66%	9	1,157	0.51%	99.09%
79413	UnitedHealthcare Ins Co	707	0.71	9	2,918,668	0.22%	99.89%	10	420	0.18%	99.27%
89087	Enterprise Life Ins Co	839	0.37	10	354,166	0.03%	99.92%	11	68	0.03%	99.30%
60054	Aetna Life Ins Co	1	0.67	11	313,802	0.02%	99.94%	13	43	0.02%	99.32%
71773	American Natl Life Ins Co Of TX	408	0.45	12	256,195	0.02%	99.96%	12	61	0.03%	99.35%
62324	Freedom Life Ins Co Of Amer	839	5.38	13	136,710	0.01%	99.97%	21	5	0.00%	99.35%
25178	State Farm Mut Auto Ins Co	176	12.54	14	93,228	0.01%	99.98%	17	8	0.00%	99.36%
65110	Kanawha Ins Co	119	2.89	15	78,239	0.01%	99.98%	13	43	0.02%	99.37%
60739	American Natl Ins Co	408	0.80	16	72,826	0.01%	99.99%	22	4	0.00%	99.38%
78743	New Era Life Ins Co	520	0.05	17	47,663	0.00%	99.99%	17	8	0.00%	99.38%
98205	Natl Foundation Life Ins Co	839	0.36	18	46,387	0.00%	100.00%	24	2	0.00%	99.38%
70106	United States Life Ins Co in the Cit	12	0.00	19	38,432	0.00%	100.00%	26	0	0.00%	99.38%
64246	Guardian Life Ins Co Of Amer	429	-2.13	20	5,643	0.00%	100.00%	16	15	0.01%	99.39%
65757	Shelter Life Ins Co	123	-116.08	21	3,260	0.00%	100.00%	19	6	0.00%	99.39%
86355	Standard Life & Accident Ins Co	408	-0.01	22	2,094	0.00%	100.00%	24	2	0.00%	99.39%
60488	American Gen Life Ins Co	12	0.74	23	1,805	0.00%	100.00%	15	35	0.02%	99.41%
56413	United Transportation Union Ins Assn		0.00	24	0	0.00%	100.00%	8	1,341	0.59%	100.00%
80799	Celtic Ins Co	1295	0.00	24	0	0.00%	100.00%	19	6	0.00%	100.00%
66915	New York Life Ins Co	826	-167.97	124	-36	0.00%	100.00%	23	3	0.00%	100.00%
	State Total				***1,303,648,180***		***100.00%***		***227,387***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15077	Maine Comm Hlth Options		1.03	1	269,478,970	64.61%	64.61%	1	47,552	58.10%	58.10%
52618	Anthem Hlth Plans of ME Inc	671	1.03	2	90,889,228	21.79%	86.41%	2	20,343	24.86%	82.96%
96911	Harvard Pilgrim Hlth Care Inc	595	1.05	3	53,341,379	12.79%	99.20%	3	12,918	15.78%	98.75%
18975	HPHC Ins Co Inc	595	2.36	4	1,786,689	0.43%	99.63%	5	353	0.43%	99.18%
95517	Aetna Hlth Inc ME Corp	1	1.28	5	1,468,420	0.35%	99.98%	4	600	0.73%	99.91%
60054	Aetna Life Ins Co	1	0.34	6	50,862	0.01%	99.99%	8	9	0.01%	99.92%
79413	UnitedHealthcare Ins Co	707	0.08	7	13,932	0.00%	99.99%	11	1	0.00%	99.92%
25178	State Farm Mut Auto Ins Co	176	8.40	8	8,898	0.00%	100.00%	13	0	0.00%	99.92%
65110	Kanawha Ins Co	119	0.93	9	7,665	0.00%	100.00%	7	24	0.03%	99.95%
58033	Knights Of Columbus		-0.25	10	6,073	0.00%	100.00%	9	6	0.01%	99.96%
69140	First Allmerica Fin Life Ins Co	3891	0.01	11	4,978	0.00%	100.00%	11	1	0.00%	99.96%
70106	United States Life Ins Co in the Cit	12	-40.49	12	722	0.00%	100.00%	13	0	0.00%	99.96%
61409	National Benefit Life Ins Co	4750	-1.51	13	579	0.00%	100.00%	10	2	0.00%	99.96%
64246	Guardian Life Ins Co Of Amer	429	12.36	14	140	0.00%	100.00%	13	0	0.00%	99.96%
66915	New York Life Ins Co	826	-64.42	15	1	0.00%	100.00%	13	0	0.00%	99.96%
56413	United Transportation Union Ins Assn		0.00	16	0	0.00%	100.00%	6	31	0.04%	100.00%
	State Total				***417,058,536***		***100.00%***		***81,840***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.96	1	577,692,787	51.41%	51.41%	1	152,143	47.19%	47.19%
47058	Carefirst of MD Inc	380	0.95	2	223,683,531	19.90%	71.31%	2	70,556	21.89%	69.08%
53007	Group Hospitalization & Med Srvcs	380	1.01	3	123,131,619	10.96%	82.27%	4	34,323	10.65%	79.73%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.49	4	93,215,579	8.29%	90.56%	3	38,496	11.94%	91.67%
15090	Evergreen Hlth Inc		1.01	5	42,306,992	3.76%	94.33%	5	10,163	3.15%	94.82%
95025	United Hlthcare Mid Atlantic Inc	707	0.80	6	35,275,118	3.14%	97.46%	6	9,883	3.07%	97.89%
62286	Golden Rule Ins Co	707	0.96	7	13,326,907	1.19%	98.65%	7	3,953	1.23%	99.11%
82406	All Savers Ins Co	707	1.14	8	5,598,620	0.50%	99.15%	8	875	0.27%	99.38%
67369	Cigna Hlth & Life Ins Co	901	1.18	9	4,880,737	0.43%	99.58%	9	704	0.22%	99.60%
60054	Aetna Life Ins Co	1	1.16	10	1,415,087	0.13%	99.71%	10	445	0.14%	99.74%
79413	UnitedHealthcare Ins Co	707	0.69	11	1,375,309	0.12%	99.83%	12	218	0.07%	99.81%
96940	Optimum Choice Inc	707	0.55	12	964,502	0.09%	99.92%	13	160	0.05%	99.86%
60321	Mamsi Life & Hlth Ins Co	707	1.09	13	694,666	0.06%	99.98%	14	119	0.04%	99.90%
95109	Aetna Hlth Inc PA Corp	1	0.56	14	101,914	0.01%	99.99%	23	2	0.00%	99.90%
70106	United States Life Ins Co in the Cit	12	0.01	15	57,721	0.01%	99.99%	27	0	0.00%	99.90%
25178	State Farm Mut Auto Ins Co	176	6.06	16	53,580	0.00%	100.00%	25	1	0.00%	99.90%
65110	Kanawha Ins Co	119	6.20	17	24,885	0.00%	100.00%	15	28	0.01%	99.91%
64246	Guardian Life Ins Co Of Amer	429	-1.26	18	15,447	0.00%	100.00%	16	11	0.00%	99.91%
71773	American Natl Life Ins Co Of TX	408	-0.27	19	15,111	0.00%	100.00%	21	3	0.00%	99.91%
98205	Natl Foundation Life Ins Co	839	0.45	20	8,953	0.00%	100.00%	19	5	0.00%	99.91%
11121	Unified Life Ins Co		-0.49	21	5,959	0.00%	100.00%	19	5	0.00%	99.91%
61409	National Benefit Life Ins Co	4750	-1.50	22	177	0.00%	100.00%	21	3	0.00%	99.91%
60488	American Gen Life Ins Co	12	0.00	23	63	0.00%	100.00%	17	10	0.00%	99.92%
20443	Continental Cas Co	218	0.03	24	60	0.00%	100.00%	23	2	0.00%	99.92%
56413	United Transportation Union Ins Assn		0.00	25	0	0.00%	100.00%	11	257	0.08%	100.00%
80799	Celtic Ins Co	1295	0.00	25	0	0.00%	100.00%	18	9	0.00%	100.00%
66087	Mid West Natl Life Ins Co Of TN	264	3.08	129	-55	0.00%	100.00%	27	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	1.38	130	-50,535	0.00%	100.00%	25	1	0.00%	100.00%
	State Total				***1,123,794,734***		***100.00%***		***322,375***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11109	Neighborhood Hlth Plan Inc		1.21	1	341,476,360	26.07%	26.07%	2	69,096	22.18%	122.18%
12219	BCBS of MA HMO Blue Inc	3637	1.13	2	304,504,854	23.24%	49.31%	3	43,248	13.88%	136.06%
14131	Tufts Hlth Public Plans Inc	4742	0.86	3	272,604,639	20.81%	70.12%	1	105,839	33.97%	33.97%
13203	Boston Medical Center Hlth Plan Inc		0.90	4	123,839,431	9.45%	79.57%	4	38,515	12.36%	46.34%
95688	Tufts Associated Hlth Maintenance Or	4742	1.19	5	66,560,849	5.08%	84.65%	6	10,495	3.37%	49.70%
96911	Harvard Pilgrim Hlth Care Inc	595	1.32	6	63,604,235	4.85%	89.50%	5	11,007	3.53%	53.24%
95541	Fallon Comm Hlth Plan Inc	4741	0.85	7	43,669,580	3.33%	92.84%	8	7,931	2.55%	55.78%
95673	Health New England Inc	4756	1.12	8	34,406,714	2.63%	95.46%	9	7,774	2.50%	58.28%
18975	HPHC Ins Co Inc	595	1.32	9	33,618,338	2.57%	98.03%	7	9,450	3.03%	61.31%
15010	Minuteman Hlth Inc		1.20	10	12,284,730	0.94%	98.97%	10	5,421	1.74%	63.05%
13632	Celticare Hlth Plan of MA Inc	1295	0.76	11	4,154,998	0.32%	99.29%	11	1,292	0.41%	63.47%
79413	UnitedHealthcare Ins Co	707	1.13	12	3,799,969	0.29%	99.58%	12	564	0.18%	63.65%
60117	Tufts Ins Co Inc	4742	2.19	13	2,989,119	0.23%	99.80%	14	316	0.10%	63.75%
53228	BCBS of MA	3637	1.05	14	2,062,976	0.16%	99.96%	13	348	0.11%	63.86%
67369	Cigna Hlth & Life Ins Co	901	0.90	15	253,938	0.02%	99.98%	17	36	0.01%	63.87%
66828	Fallon Hlth & Life Assur Co	4741	1.88	16	110,012	0.01%	99.99%	21	9	0.00%	63.87%
71773	American Natl Life Ins Co Of TX	408	0.35	17	64,244	0.00%	99.99%	18	19	0.01%	63.88%
65110	Kanawha Ins Co	119	1.54	18	53,390	0.00%	100.00%	16	45	0.01%	63.90%
62286	Golden Rule Ins Co	707	2.94	19	14,294	0.00%	100.00%	23	3	0.00%	63.90%
95149	UnitedHealthcare of New England Inc	707	0.62	20	9,492	0.00%	100.00%	29	1	0.00%	63.90%
64246	Guardian Life Ins Co Of Amer	429	0.10	21	3,107	0.00%	100.00%	22	7	0.00%	63.90%
58033	Knights Of Columbus		0.76	22	1,483	0.00%	100.00%	23	3	0.00%	63.90%
66915	New York Life Ins Co	826	-12.32	23	1,337	0.00%	100.00%	29	1	0.00%	63.90%
98205	Natl Foundation Life Ins Co	839	0.06	24	998	0.00%	100.00%	25	2	0.00%	63.90%
11121	Unified Life Ins Co		-0.16	25	608	0.00%	100.00%	25	2	0.00%	63.90%
62308	Connecticut Gen Life Ins Co	901	-202.47	26	249	0.00%	100.00%	32	0	0.00%	63.90%
60054	Aetna Life Ins Co	1	-0.01	27	226	0.00%	100.00%	32	0	0.00%	63.90%
20443	Continental Cas Co	218	-0.22	28	158	0.00%	100.00%	25	2	0.00%	63.90%
60488	American Gen Life Ins Co	12	0.00	29	32	0.00%	100.00%	25	2	0.00%	63.90%
80624	American Progressive L&H Ins Of NY	953	-145.50	30	2	0.00%	100.00%	32	0	0.00%	63.90%
56413	United Transportation Union Ins Assn		0.00	31	0	0.00%	100.00%	15	77	0.02%	63.93%
61409	National Benefit Life Ins Co	4750	0.00	31	0	0.00%	100.00%	18	19	0.01%	63.93%
80799	Celtic Ins Co	1295	0.00	31	0	0.00%	100.00%	20	17	0.01%	63.94%
95109	Aetna Hlth Inc PA Corp	1	0.21	31	0	0.00%	100.00%	29	1	0.00%	63.94%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
State Total					***1,310,090,362***		***100.00%***		***311,542***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.94	1	708,783,692	36.49%	36.49%	2	106,059	24.92%	124.92%
95610	Blue Care Network Of MI	572	0.86	2	497,234,652	25.60%	62.08%	1	118,317	27.79%	27.79%
95561	Priority Hlth	3383	1.05	3	280,971,366	14.46%	76.55%	3	75,893	17.83%	45.62%
14224	Humana Medical Plan of MI Inc	119	0.95	4	81,901,682	4.22%	80.76%	5	25,048	5.88%	51.51%
12208	Priority Hlth Ins Co	3383	0.97	5	79,463,106	4.09%	84.85%	6	22,731	5.34%	56.85%
62286	Golden Rule Ins Co	707	0.79	6	75,558,202	3.89%	88.74%	4	25,082	5.89%	62.74%
60134	Alliance Hlth & Life Ins Co	1311	0.87	7	70,916,261	3.65%	92.39%	7	15,706	3.69%	66.43%
95844	Health Alliance Plan Of MI	1311	0.80	8	46,722,309	2.41%	94.80%	8	11,644	2.74%	69.16%
12326	Total Hlth Care USA Inc	1238	0.94	9	20,716,334	1.07%	95.87%	9	5,147	1.21%	70.37%
95467	UnitedHealthcare Comm Plan Inc	707	0.75	10	13,620,800	0.70%	96.57%	12	3,160	0.74%	71.12%
97179	UnitedHealthcare Life Ins Co	707	0.87	11	12,887,231	0.66%	97.23%	13	2,688	0.63%	71.75%
52630	Molina Hlthcare of MI	1531	0.76	12	10,334,498	0.53%	97.76%	10	3,429	0.81%	72.55%
95849	Physicians Hlth Plan	3408	1.00	13	9,571,565	0.49%	98.25%	11	3,207	0.75%	73.31%
52563	Meridian Hlth Plan of MI Inc	4640	0.90	14	9,235,549	0.48%	98.73%	14	2,520	0.59%	73.90%
73288	Humana Ins Co	119	1.09	15	7,621,621	0.39%	99.12%	15	2,186	0.51%	74.41%
60054	Aetna Life Ins Co	1	0.90	16	6,522,179	0.34%	99.46%	16	1,794	0.42%	74.83%
11081	Harbor Hlth Plan Inc	4759	0.91	17	6,100,895	0.31%	99.77%	36	-122	-0.03%	74.81%
79413	UnitedHealthcare Ins Co	707	0.81	18	1,737,419	0.09%	99.86%	18	359	0.08%	74.89%
95562	McLaren Hlth Plan Inc	4700	0.11	19	1,440,239	0.07%	99.94%	31	0	0.00%	74.89%
52037	Blue Care Of MI Inc	572	0.98	20	761,950	0.04%	99.97%	19	135	0.03%	74.92%
71773	American Natl Life Ins Co Of TX	408	0.63	21	196,133	0.01%	99.99%	20	64	0.02%	74.94%
25178	State Farm Mut Auto Ins Co	176	5.62	22	74,490	0.00%	99.99%	31	0	0.00%	74.94%
62324	Freedom Life Ins Co Of Amer	839	1.88	23	54,338	0.00%	99.99%	23	23	0.01%	74.94%
86355	Standard Life & Accident Ins Co	408	0.01	24	50,848	0.00%	99.99%	22	28	0.01%	74.95%
95453	Grand Valley Hlth Plan Inc		0.71	25	46,457	0.00%	100.00%	24	8	0.00%	74.95%
98205	Natl Foundation Life Ins Co	839	0.20	26	35,869	0.00%	100.00%	25	5	0.00%	74.95%
65110	Kanawha Ins Co	119	2.00	27	18,811	0.00%	100.00%	21	36	0.01%	74.96%
70106	United States Life Ins Co in the Cit	12	0.53	28	14,383	0.00%	100.00%	31	0	0.00%	74.96%
62308	Connecticut Gen Life Ins Co	901	1.47	29	4,991	0.00%	100.00%	26	4	0.00%	74.96%
66915	New York Life Ins Co	826	-15.10	30	1,416	0.00%	100.00%	29	1	0.00%	74.96%
64246	Guardian Life Ins Co Of Amer	429	3.67	31	1,121	0.00%	100.00%	29	1	0.00%	74.96%
69892	United Farm Family Life Ins Co	542	1.28	32	18	0.00%	100.00%	31	0	0.00%	74.96%
60488	American Gen Life Ins Co	12	0.00	33	16	0.00%	100.00%	27	3	0.00%	74.96%
56413	United Transportation Union Ins Assn		0.00	34	0	0.00%	100.00%	17	521	0.12%	75.08%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80799	Celtic Ins Co	1295	0.00	34	0	0.00%	100.00%	27	3	0.00%	75.08%
80985	4 Ever Life Ins Co	23	2.41	144	-11,633	0.00%	100.00%	31	0	0.00%	75.08%
	State Total				***1,942,588,808***		***100.00%***		***425,680***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	1.15	1	648,723,630	57.49%	57.49%	1	90,357	37.96%	37.96%
95232	Medica Hlth Plans of WI	1552	1.18	2	171,809,789	15.23%	72.72%	3	40,514	17.02%	54.98%
44547	Healthpartners Ins Co	1258	1.13	3	133,534,000	11.83%	84.55%	2	51,523	21.65%	76.63%
95649	HMO dba Blue Plus	461	0.96	4	52,559,407	4.66%	89.21%	6	12,077	5.07%	81.70%
52628	Group Hlth Plan Inc	1258	1.18	5	52,346,000	4.64%	93.85%	4	18,212	7.65%	89.36%
52629	UCare MN	4380	1.09	6	34,539,375	3.06%	96.91%	5	15,425	6.48%	95.84%
12459	Medica Ins Co	1552	0.94	7	26,883,960	2.38%	99.29%	7	7,150	3.00%	98.84%
95766	Healthpartners Inc	1258	1.64	8	3,064,000	0.27%	99.56%	10	441	0.19%	99.03%
11817	PreferredOne Ins Co	3492	1.64	9	2,316,656	0.21%	99.77%	8	1,494	0.63%	99.65%
12924	UCare Hlth Inc	4380	1.00	10	1,854,712	0.16%	99.93%	23	0	0.00%	99.65%
52626	Medica Hlth Plans	1552	14.45	11	348,546	0.03%	99.96%	15	9	0.00%	99.66%
79413	UnitedHealthcare Ins Co	707	1.53	12	240,187	0.02%	99.98%	12	58	0.02%	99.68%
13935	Federated Mut Ins Co	7	0.80	13	86,660	0.01%	99.99%	16	8	0.00%	99.68%
25178	State Farm Mut Auto Ins Co	176	3.09	14	51,840	0.00%	99.99%	11	148	0.06%	99.75%
62308	Connecticut Gen Life Ins Co	901	1.22	15	27,005	0.00%	100.00%	18	4	0.00%	99.75%
80799	Celtic Ins Co	1295	11.60	16	10,562	0.00%	100.00%	17	7	0.00%	99.75%
65110	Kanawha Ins Co	119	10.99	17	8,248	0.00%	100.00%	14	11	0.00%	99.76%
64246	Guardian Life Ins Co Of Amer	429	1.65	18	7,020	0.00%	100.00%	13	17	0.01%	99.76%
98205	Natl Foundation Life Ins Co	839	0.03	19	4,760	0.00%	100.00%	18	4	0.00%	99.77%
73288	Humana Ins Co	119	-0.08	20	2,986	0.00%	100.00%	20	1	0.00%	99.77%
69140	First Allmerica Fin Life Ins Co	3891	9.52	21	1,673	0.00%	100.00%	20	1	0.00%	99.77%
11121	Unified Life Ins Co		0.21	22	789	0.00%	100.00%	20	1	0.00%	99.77%
68284	Pyramid Life Ins Co	4736	-0.45	23	713	0.00%	100.00%	23	0	0.00%	99.77%
69892	United Farm Family Life Ins Co	542	1.00	24	3	0.00%	100.00%	23	0	0.00%	99.77%
56413	United Transportation Union Ins Assn		0.00	25	0	0.00%	100.00%	9	556	0.23%	100.00%
66915	New York Life Ins Co	826	-64.85	124	-1	0.00%	100.00%	23	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	-0.81	125	-2,910	0.00%	100.00%	23	0	0.00%	100.00%
	State Total				***1,128,419,610***		***100.00%***		***238,018***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.94	1	225,492,453	39.56%	39.56%	1	57,170	45.90%	45.90%
15762	Ambetter of Magnolia Inc	1295	0.94	2	121,246,543	21.27%	60.84%	2	28,427	22.82%	68.73%
73288	Humana Ins Co	119	1.00	3	109,178,649	19.16%	79.99%	3	16,054	12.89%	81.62%
95716	United Hlth Care of MS Inc	707	0.98	4	82,837,208	14.53%	94.53%	4	13,413	10.77%	92.39%
62286	Golden Rule Ins Co	707	0.76	5	23,826,525	4.18%	98.71%	5	7,393	5.94%	98.32%
97179	UnitedHealthcare Life Ins Co	707	0.83	6	4,882,794	0.86%	99.56%	6	985	0.79%	99.11%
71773	American Natl Life Ins Co Of TX	408	1.15	7	747,017	0.13%	99.69%	8	195	0.16%	99.27%
98205	Natl Foundation Life Ins Co	839	1.19	8	421,093	0.07%	99.77%	10	91	0.07%	99.34%
79413	UnitedHealthcare Ins Co	707	0.53	9	359,406	0.06%	99.83%	12	40	0.03%	99.38%
89087	Enterprise Life Ins Co	839	0.85	10	239,440	0.04%	99.87%	15	34	0.03%	99.40%
78743	New Era Life Ins Co	520	1.09	11	206,214	0.04%	99.91%	11	68	0.05%	99.46%
60054	Aetna Life Ins Co	1	0.46	12	156,379	0.03%	99.94%	16	32	0.03%	99.48%
25178	State Farm Mut Auto Ins Co	176	1.95	13	148,165	0.03%	99.96%	13	35	0.03%	99.51%
81973	Coventry Hlth & Life Ins Co	1	0.45	14	61,728	0.01%	99.97%	25	0	0.00%	99.51%
60739	American Natl Ins Co	408	0.57	15	53,620	0.01%	99.98%	18	12	0.01%	99.52%
65110	Kanawha Ins Co	119	0.38	16	50,034	0.01%	99.99%	13	35	0.03%	99.55%
62324	Freedom Life Ins Co Of Amer	839	6.98	17	14,298	0.00%	99.99%	23	1	0.00%	99.55%
60488	American Gen Life Ins Co	12	0.71	18	10,260	0.00%	100.00%	9	177	0.14%	99.69%
65757	Shelter Life Ins Co	123	57.54	19	6,167	0.00%	100.00%	20	6	0.00%	99.70%
64246	Guardian Life Ins Co Of Amer	429	1.36	20	5,735	0.00%	100.00%	19	8	0.01%	99.70%
81132	Life of Amer Ins Co	520	2.65	21	5,557	0.00%	100.00%	23	1	0.00%	99.70%
82406	All Savers Ins Co	707	3.06	22	3,102	0.00%	100.00%	22	4	0.00%	99.71%
86355	Standard Life & Accident Ins Co	408	-0.01	23	1,034	0.00%	100.00%	21	5	0.00%	99.71%
80799	Celtic Ins Co	1295	0.00	24	0	0.00%	100.00%	17	22	0.02%	100.00%
56413	United Transportation Union Ins Assn		0.00	24	0	0.00%	100.00%	7	337	0.27%	99.98%
66915	New York Life Ins Co	826	-67.33	123	-13	0.00%	100.00%	25	0	0.00%	100.00%
	State Total				***569,953,408***		***100.00%***		***124,545***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81973	Coventry Hlth & Life Ins Co	1	0.98	1	471,887,638	29.13%	29.13%	1	90,682	26.11%	26.11%
78972	Healthy Alliance Life Ins Co	671	0.85	2	415,008,971	25.62%	54.75%	2	84,240	24.26%	50.37%
47171	BCBS of KC	537	0.99	3	269,541,398	16.64%	71.39%	3	56,434	16.25%	66.62%
82406	All Savers Ins Co	707	0.97	4	184,890,132	11.41%	82.81%	4	35,410	10.20%	76.81%
67369	Cigna Hlth & Life Ins Co	901	0.90	5	69,711,256	4.30%	87.11%	5	22,613	6.51%	83.32%
62286	Golden Rule Ins Co	707	0.78	6	69,002,300	4.26%	91.37%	6	21,133	6.09%	89.41%
73288	Humana Ins Co	119	0.85	7	64,673,507	3.99%	95.36%	7	15,060	4.34%	93.75%
97179	UnitedHealthcare Life Ins Co	707	0.93	8	38,406,592	2.37%	97.73%	9	8,745	2.52%	96.26%
60040	Cox Hlth Systems Ins Co	1203	0.90	9	32,195,573	1.99%	99.72%	8	10,453	3.01%	99.27%
79413	UnitedHealthcare Ins Co	707	0.90	10	2,545,961	0.16%	99.88%	11	525	0.15%	99.42%
95358	Hmo MO Inc	671	0.62	11	562,337	0.03%	99.91%	14	49	0.01%	99.44%
60054	Aetna Life Ins Co	1	1.52	12	534,338	0.03%	99.95%	12	114	0.03%	99.47%
71773	American Natl Life Ins Co Of TX	408	2.11	13	291,731	0.02%	99.96%	13	70	0.02%	99.49%
25178	State Farm Mut Auto Ins Co	176	0.67	14	170,636	0.01%	99.97%	27	1	0.00%	99.49%
62324	Freedom Life Ins Co Of Amer	839	0.69	15	134,367	0.01%	99.98%	16	35	0.01%	99.50%
80799	Celtic Ins Co	1295	1.84	16	72,469	0.00%	99.99%	17	18	0.01%	99.51%
65110	Kanawha Ins Co	119	0.30	17	51,304	0.00%	99.99%	14	49	0.01%	99.52%
96377	Coventry Hlth Care of MO Inc	1	0.70	18	30,846	0.00%	99.99%	32	0	0.00%	99.52%
70106	United States Life Ins Co in the Cit	12	0.00	19	29,040	0.00%	99.99%	32	0	0.00%	99.52%
65757	Shelter Life Ins Co	123	-28.50	20	19,653	0.00%	100.00%	19	13	0.00%	99.52%
96385	UnitedHealthcare of Midwest Inc	707	0.01	21	17,858	0.00%	100.00%	27	1	0.00%	99.52%
95315	Good Hlth Hmo Inc	537	0.24	22	15,749	0.00%	100.00%	25	2	0.00%	99.53%
98205	Natl Foundation Life Ins Co	839	0.08	23	10,551	0.00%	100.00%	24	3	0.00%	99.53%
95635	Cigna Hlthcare of St Louis Inc	901	0.55	24	9,138	0.00%	100.00%	27	1	0.00%	99.53%
60739	American Natl Ins Co	408	-0.26	25	8,153	0.00%	100.00%	18	15	0.00%	99.53%
86355	Standard Life & Accident Ins Co	408	-0.23	26	7,941	0.00%	100.00%	23	7	0.00%	99.53%
69698	New Era Life Ins Co Of Midwest	520	-1.76	27	5,601	0.00%	100.00%	32	0	0.00%	99.53%
64246	Guardian Life Ins Co Of Amer	429	-0.01	28	4,343	0.00%	100.00%	20	9	0.00%	99.54%
71439	Assurity Life Ins Co	4862	9.19	29	2,079	0.00%	100.00%	27	1	0.00%	99.54%
58033	Knights Of Columbus		0.10	30	1,774	0.00%	100.00%	27	1	0.00%	99.54%
20443	Continental Cas Co	218	0.00	31	1,641	0.00%	100.00%	20	9	0.00%	99.54%
67784	Philadelphia Amer Life Ins Co	520	0.43	32	1,546	0.00%	100.00%	32	0	0.00%	99.54%
60488	American Gen Life Ins Co	12	0.00	33	650	0.00%	100.00%	22	8	0.00%	99.54%
69892	United Farm Family Life Ins Co	542	1.27	34	52	0.00%	100.00%	32	0	0.00%	99.54%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
56413	United Transportation Union Ins Assn		0.00	35	0	0.00%	100.00%	10	1,592	0.46%	100.00%
66915	New York Life Ins Co	826	-64.86	139	-3	0.00%	100.00%	32	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.00	140	-70	0.00%	100.00%	25	2	0.00%	100.00%
62863	Trustmark Life Ins Co	276	1.22	141	-12,878	0.00%	100.00%	32	0	0.00%	100.00%
	State Total				***1,619,834,174***		***100.00%***		***347,295***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.12	1	239,359,368	68.21%	68.21%	1	49,014	70.73%	70.73%
14933	Montana Hlth Cooperative		0.97	2	71,164,955	20.28%	88.49%	2	12,575	18.15%	88.88%
54976	Pacificsource Hlth Plans	4704	1.37	3	39,436,072	11.24%	99.73%	3	7,233	10.44%	99.32%
98205	Natl Foundation Life Ins Co	839	0.93	4	685,905	0.20%	99.93%	5	185	0.27%	99.58%
25178	State Farm Mut Auto Ins Co	176	1.70	5	210,997	0.06%	99.99%	6	17	0.02%	99.61%
79413	UnitedHealthcare Ins Co	707	1.08	6	27,722	0.01%	100.00%	9	1	0.00%	99.61%
12814	Allegiance Life & Hlth Ins Co Inc	901	2.01	7	6,035	0.00%	100.00%	13	0	0.00%	99.61%
65110	Kanawha Ins Co	119	0.47	8	2,202	0.00%	100.00%	7	5	0.01%	99.62%
71773	American Natl Life Ins Co Of TX	408	-0.78	9	1,814	0.00%	100.00%	9	1	0.00%	99.62%
64246	Guardian Life Ins Co Of Amer	429	0.72	10	1,676	0.00%	100.00%	8	3	0.00%	99.62%
78743	New Era Life Ins Co	520	1.56	11	1,257	0.00%	100.00%	9	1	0.00%	99.62%
70106	United States Life Ins Co in the Cit	12	-0.47	12	115	0.00%	100.00%	13	0	0.00%	99.62%
69892	United Farm Family Life Ins Co	542	1.30	13	27	0.00%	100.00%	13	0	0.00%	99.62%
80799	Celtic Ins Co	1295	0.00	14	0	0.00%	100.00%	9	1	0.00%	100.00%
56413	United Transportation Union Ins Assn		0.00	14	0	0.00%	100.00%	4	259	0.37%	100.00%
66915	New York Life Ins Co	826	-68.21	119	-13	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***350,898,132***		***100.00%***		***69,295***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	1.05	1	311,518,203	49.43%	49.43%	1	68,550	48.36%	48.36%
95925	Coventry Hlth Care of NE Inc	1	1.01	2	174,986,654	27.76%	77.19%	2	39,143	27.61%	75.97%
95591	United Hlthcare of Midlands Inc	707	1.05	3	51,753,708	8.21%	85.40%	3	13,585	9.58%	85.56%
12459	Medica Ins Co	1552	1.08	4	42,340,155	6.72%	92.12%	5	6,276	4.43%	89.99%
62286	Golden Rule Ins Co	707	0.87	5	26,259,633	4.17%	96.29%	4	7,980	5.63%	95.62%
97179	UnitedHealthcare Life Ins Co	707	1.11	6	20,982,580	3.33%	99.62%	6	4,425	3.12%	98.74%
79413	UnitedHealthcare Ins Co	707	1.00	7	1,206,835	0.19%	99.81%	9	167	0.12%	98.86%
71773	American Natl Life Ins Co Of TX	408	1.28	8	647,783	0.10%	99.91%	8	182	0.13%	98.98%
60054	Aetna Life Ins Co	1	1.96	9	168,123	0.03%	99.94%	12	29	0.02%	99.00%
89087	Enterprise Life Ins Co	839	0.20	10	149,092	0.02%	99.96%	10	33	0.02%	99.03%
25178	State Farm Mut Auto Ins Co	176	1.68	11	56,371	0.01%	99.97%	24	0	0.00%	99.03%
62324	Freedom Life Ins Co Of Amer	839	1.15	12	45,548	0.01%	99.98%	13	24	0.02%	99.04%
86355	Standard Life & Accident Ins Co	408	0.07	13	42,432	0.01%	99.99%	14	22	0.02%	99.06%
98205	Natl Foundation Life Ins Co	839	-0.11	14	33,590	0.01%	99.99%	21	1	0.00%	99.06%
81973	Coventry Hlth & Life Ins Co	1	-0.04	15	27,280	0.00%	99.99%	16	4	0.00%	99.06%
95513	Health Alliance Midwest Inc	1192	6.34	16	12,227	0.00%	100.00%	19	2	0.00%	99.07%
60739	American Natl Ins Co	408	5.69	17	12,054	0.00%	100.00%	16	4	0.00%	99.07%
71439	Assurity Life Ins Co	4862	0.79	18	5,235	0.00%	100.00%	16	4	0.00%	99.07%
65110	Kanawha Ins Co	119	1.99	19	1,455	0.00%	100.00%	15	5	0.00%	99.07%
65757	Shelter Life Ins Co	123	-33.92	20	694	0.00%	100.00%	19	2	0.00%	99.08%
64246	Guardian Life Ins Co Of Amer	429	0.40	21	92	0.00%	100.00%	21	1	0.00%	99.08%
80799	Celtic Ins Co	1295	0.00	22	0	0.00%	100.00%	11	31	0.02%	100.00%
56413	United Transportation Union Ins Assn		0.00	22	0	0.00%	100.00%	7	1,277	0.90%	99.98%
20443	Continental Cas Co	218	0.00	22	0	0.00%	100.00%	21	1	0.00%	99.08%
66915	New York Life Ins Co	826	-65.03	124	-3	0.00%	100.00%	24	0	0.00%	100.00%
	State Total				***630,249,741***		***100.00%***		***141,748***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.93	1	166,513,947	28.74%	28.74%	1	42,175	32.46%	32.46%
11011	Rocky Mountain Hospital & Medical	671	0.99	2	154,288,303	26.63%	55.38%	3	28,778	22.15%	54.62%
71420	Sierra Hlth & Life Ins Co Inc	707	1.01	3	138,153,196	23.85%	79.22%	2	31,303	24.10%	78.71%
95793	Prominence HealthFirst	2418	1.02	4	43,561,699	7.52%	86.74%	4	8,550	6.58%	85.29%
95473	Hmo CO Inc	671	0.94	5	35,529,167	6.13%	92.87%	5	7,221	5.56%	90.85%
60054	Aetna Life Ins Co	1	1.04	6	21,519,080	3.71%	96.59%	6	5,634	4.34%	95.19%
62286	Golden Rule Ins Co	707	0.99	7	10,219,715	1.76%	98.35%	7	3,492	2.69%	97.88%
48305	Hometown Hlth Providers Ins Co	4791	0.83	8	4,582,552	0.79%	99.14%	8	1,052	0.81%	98.69%
95350	Hometown Hlth Plan Inc	4791	0.41	9	1,862,202	0.32%	99.47%	9	506	0.39%	99.08%
73288	Humana Ins Co	119	1.47	10	1,323,767	0.23%	99.69%	11	421	0.32%	99.40%
79413	UnitedHealthcare Ins Co	707	0.36	11	732,497	0.13%	99.82%	13	64	0.05%	99.45%
95109	Aetna Hlth Inc PA Corp	1	1.38	12	724,250	0.13%	99.95%	10	492	0.38%	99.83%
71773	American Natl Life Ins Co Of TX	408	2.18	13	234,771	0.04%	99.99%	14	58	0.04%	99.87%
86355	Standard Life & Accident Ins Co	408	1.15	14	27,330	0.00%	99.99%	15	17	0.01%	99.89%
80799	Celtic Ins Co	1295	-0.05	15	23,797	0.00%	99.99%	17	7	0.01%	99.89%
70106	United States Life Ins Co in the Cit	12	-0.01	16	14,181	0.00%	100.00%	21	0	0.00%	99.89%
67784	Philadelphia Amer Life Ins Co	520	-0.12	17	9,742	0.00%	100.00%	17	7	0.01%	99.90%
62324	Freedom Life Ins Co Of Amer	839	2.95	18	7,908	0.00%	100.00%	21	0	0.00%	99.90%
25178	State Farm Mut Auto Ins Co	176	2.97	19	5,988	0.00%	100.00%	21	0	0.00%	99.90%
65110	Kanawha Ins Co	119	1.65	20	5,907	0.00%	100.00%	16	9	0.01%	99.90%
60739	American Natl Ins Co	408	4.42	21	2,939	0.00%	100.00%	20	1	0.00%	99.90%
64246	Guardian Life Ins Co Of Amer	429	0.40	22	832	0.00%	100.00%	21	0	0.00%	99.90%
61409	National Benefit Life Ins Co	4750	-1.51	23	109	0.00%	100.00%	19	2	0.00%	99.91%
56413	United Transportation Union Ins Assn		0.00	24	0	0.00%	100.00%	12	123	0.09%	100.00%
66915	New York Life Ins Co	826	-65.05	119	-3	0.00%	100.00%	21	0	0.00%	100.00%
95407	Altius Hlth Plans Inc	1	0.03	120	-3,789	0.00%	100.00%	21	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	1.22	121	-14,815	0.00%	100.00%	21	0	0.00%	100.00%
	State Total				***579,325,272***		***100.00%***		***129,912***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.97	1	138,550,707	30.12%	30.12%	1	30,360	30.45%	30.45%
96717	Harvard Pilgrim Health Care New Eng	595	0.99	2	102,690,955	22.32%	52.44%	2	22,650	22.71%	53.16%
80799	Celtic Ins Co	1295	0.87	3	102,540,600	22.29%	74.73%	4	17,239	17.29%	70.45%
15010	Minuteman Hlth Inc		1.16	4	46,786,953	10.17%	84.90%	3	17,585	17.63%	88.08%
53759	Anthem Hlth Plans of NH	671	0.86	5	40,831,834	8.88%	93.78%	5	7,866	7.89%	95.97%
15077	Maine Comm Hlth Options		1.51	6	28,535,161	6.20%	99.98%	6	3,986	4.00%	99.97%
79413	UnitedHealthcare Ins Co	707	0.43	7	71,742	0.02%	100.00%	7	14	0.01%	99.98%
65110	Kanawha Ins Co	119	0.29	8	4,561	0.00%	100.00%	8	9	0.01%	99.99%
64246	Guardian Life Ins Co Of Amer	429	1.48	9	3,568	0.00%	100.00%	9	5	0.01%	100.00%
61409	National Benefit Life Ins Co	4750	-1.51	10	297	0.00%	100.00%	10	2	0.00%	100.00%
56413	United Transportation Union Ins Assn		0.00	11	0	0.00%	100.00%	10	2	0.00%	100.00%
60054	Aetna Life Ins Co	1	-6.62	111	-1,992	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***460,014,386***		***100.00%***		***99,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.93	1	1,151,998,919	63.43%	63.43%	1	196,161	65.50%	65.50%
60061	Amerihealth Ins Co Of NJ	936	1.05	2	343,147,710	18.89%	82.32%	2	51,048	17.05%	82.55%
78026	Oxford Hlth Ins Inc	707	1.19	3	89,280,530	4.92%	87.24%	6	6,613	2.21%	84.76%
95044	Amerihealth Hmo Inc	936	0.90	4	86,713,498	4.77%	92.01%	4	14,453	4.83%	89.58%
15585	Oscar Ins Corp of NJ	4818	1.11	5	84,508,065	4.65%	96.67%	3	21,267	7.10%	96.68%
95506	Oxford Hlth Plans NJ Inc	707	1.09	6	47,813,442	2.63%	99.30%	5	7,621	2.54%	99.23%
60054	Aetna Life Ins Co	1	1.55	7	9,062,077	0.50%	99.80%	8	465	0.16%	99.38%
95500	Cigna Hlthcare of NJ Inc	901	1.31	8	3,116,248	0.17%	99.97%	10	48	0.02%	99.40%
95287	Aetna Hlth Inc NJ Corp	1	1.36	9	192,272	0.01%	99.98%	17	4	0.00%	99.40%
67369	Cigna Hlth & Life Ins Co	901	0.20	10	162,383	0.01%	99.99%	23	0	0.00%	99.40%
25178	State Farm Mut Auto Ins Co	176	2.38	11	115,180	0.01%	99.99%	13	33	0.01%	99.41%
65110	Kanawha Ins Co	119	5.34	12	30,645	0.00%	100.00%	11	46	0.02%	99.43%
60739	American Natl Ins Co	408	0.09	13	27,622	0.00%	100.00%	15	7	0.00%	99.43%
80624	American Progressive L&H Ins Of NY	953	1.71	14	19,394	0.00%	100.00%	23	0	0.00%	99.43%
61409	National Benefit Life Ins Co	4750	-1.31	15	14,611	0.00%	100.00%	12	40	0.01%	99.44%
70106	United States Life Ins Co in the Cit	12	4.05	16	8,264	0.00%	100.00%	23	0	0.00%	99.44%
66915	New York Life Ins Co	826	2.64	17	8,066	0.00%	100.00%	16	5	0.00%	99.44%
20443	Continental Cas Co	218	0.01	18	2,821	0.00%	100.00%	14	16	0.01%	99.45%
64246	Guardian Life Ins Co Of Amer	429	0.13	19	1,678	0.00%	100.00%	17	4	0.00%	99.45%
62286	Golden Rule Ins Co	707	-0.01	20	424	0.00%	100.00%	20	1	0.00%	99.45%
67784	Philadelphia Amer Life Ins Co	520	0.00	21	352	0.00%	100.00%	20	1	0.00%	99.45%
60488	American Gen Life Ins Co	12	2.81	22	15	0.00%	100.00%	19	3	0.00%	99.45%
69892	United Farm Family Life Ins Co	542	1.27	23	11	0.00%	100.00%	23	0	0.00%	99.45%
56413	United Transportation Union Ins Assn		0.00	24	0	0.00%	100.00%	7	1,420	0.47%	99.93%
80799	Celtic Ins Co	1295	0.00	24	0	0.00%	100.00%	9	220	0.07%	100.00%
95529	Horizon Hlthcare of NJ Inc	1202	187.82	128	-17,261	0.00%	100.00%	20	1	0.00%	100.00%
	State Total				***1,816,206,966***		***100.00%***		***299,477***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95330	Presbyterian Hlth Plan Inc	481	1.07	1	107,286,610	41.93%	41.93%	1	23,937	36.97%	36.97%
15011	New Mexico Hlth Connections		1.10	2	79,692,915	31.14%	73.07%	2	22,961	35.46%	72.43%
95739	Molina Hlthcare of NM	1531	0.82	3	60,492,948	23.64%	96.71%	3	16,313	25.19%	97.62%
70670	Health Care Serv Corp A Mut Legal Re	917	1.49	4	7,788,952	3.04%	99.76%	4	1,136	1.75%	99.38%
97179	UnitedHealthcare Life Ins Co	707	0.82	5	155,897	0.06%	99.82%	9	21	0.03%	99.41%
79413	UnitedHealthcare Ins Co	707	0.76	6	141,763	0.06%	99.87%	6	39	0.06%	99.47%
62286	Golden Rule Ins Co	707	2.55	7	94,355	0.04%	99.91%	11	12	0.02%	99.49%
71773	American Natl Life Ins Co Of TX	408	2.98	8	72,106	0.03%	99.94%	7	26	0.04%	99.53%
25178	State Farm Mut Auto Ins Co	176	1.12	9	51,387	0.02%	99.96%	20	0	0.00%	99.53%
80799	Celtic Ins Co	1295	0.00	10	31,891	0.01%	99.97%	8	22	0.03%	99.56%
98205	Natl Foundation Life Ins Co	839	11.00	11	30,596	0.01%	99.98%	14	4	0.01%	99.57%
60739	American Natl Ins Co	408	-0.94	12	12,715	0.00%	99.99%	13	5	0.01%	99.58%
68284	Pyramid Life Ins Co	4736	2.13	13	10,386	0.00%	99.99%	17	1	0.00%	99.58%
86355	Standard Life & Accident Ins Co	408	0.07	14	6,661	0.00%	100.00%	10	14	0.02%	99.60%
65110	Kanawha Ins Co	119	0.16	15	6,154	0.00%	100.00%	12	7	0.01%	99.61%
81132	Life of Amer Ins Co	520	0.02	16	5,133	0.00%	100.00%	16	2	0.00%	99.61%
64246	Guardian Life Ins Co Of Amer	429	-3.92	17	690	0.00%	100.00%	15	3	0.00%	99.62%
78743	New Era Life Ins Co	520	-0.37	18	599	0.00%	100.00%	17	1	0.00%	99.62%
69892	United Farm Family Life Ins Co	542	1.26	19	87	0.00%	100.00%	20	0	0.00%	99.62%
20443	Continental Cas Co	218	-0.53	20	41	0.00%	100.00%	17	1	0.00%	99.62%
56413	United Transportation Union Ins Assn		0.00	21	0	0.00%	100.00%	5	246	0.38%	100.00%
66915	New York Life Ins Co	826	-65.16	123	-8	0.00%	100.00%	20	0	0.00%	100.00%
	State Total				***255,881,878***		***100.00%***		***64,751***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95433	Empire Healthchoice HMO Inc	671	1.00	1	426,630,907	24.01%	24.01%	1	54,627	20.64%	20.64%
15281	Oscar Ins Corp	4818	1.41	2	252,042,235	14.18%	38.19%	2	54,229	20.49%	41.14%
95479	Oxford Hlth Plans NY Inc	707	1.10	3	218,155,861	12.28%	50.47%	6	18,751	7.09%	48.22%
95521	MVP Hlth Plan Inc	1198	0.79	4	177,491,495	9.99%	60.46%	5	24,494	9.26%	57.48%
55107	Excellus Hlth Plan Inc	1186	0.87	5	161,554,257	9.09%	69.55%	4	25,285	9.56%	67.03%
15309	North Shore LIJ CareConnect Ins Co	4793	1.23	6	132,263,800	7.44%	76.99%	3	27,821	10.51%	77.55%
78026	Oxford Hlth Ins Inc	707	1.03	7	109,114,768	6.14%	83.13%	7	14,071	5.32%	82.87%
55247	Health Ins Plan of Greater NY	1127	0.96	8	91,838,030	5.17%	88.30%	8	11,030	4.17%	87.03%
95085	UnitedHealthcare Of NY Inc	707	1.04	9	59,497,725	3.35%	91.65%	10	8,230	3.11%	90.14%
55204	Health Now NY Inc		1.01	10	49,864,176	2.81%	94.45%	9	8,954	3.38%	93.53%
95491	Capital District Physicians Hlthpln	4708	0.86	11	38,975,131	2.19%	96.65%	12	5,033	1.90%	95.43%
47034	Independent Hlth Benefits Corp	4894	0.96	12	37,379,102	2.10%	98.75%	11	5,328	2.01%	97.44%
15797	Crystal Run Health Plan LLC	4847	0.76	13	8,712,166	0.49%	99.24%	14	1,298	0.49%	97.93%
62944	AXA Equitable Life Ins Co	968	3.99	14	6,505,473	0.37%	99.61%	13	1,864	0.70%	98.64%
55239	Group Hlth Inc	1127	1.54	15	2,238,787	0.13%	99.73%	18	356	0.13%	98.77%
60054	Aetna Life Ins Co	1	0.35	16	1,972,934	0.11%	99.84%	17	435	0.16%	98.94%
60093	United Hlthcare Ins Co Of NY	707	1.06	17	738,465	0.04%	99.89%	23	87	0.03%	98.97%
62308	Connecticut Gen Life Ins Co	901	1.66	18	702,725	0.04%	99.93%	20	221	0.08%	99.05%
80624	American Progressive L&H Ins Of NY	953	1.65	19	422,591	0.02%	99.95%	16	777	0.29%	99.35%
55093	Empire Healthchoice Assur Inc	671	-4.68	20	262,549	0.01%	99.96%	26	21	0.01%	99.35%
65110	Kanawha Ins Co	119	0.55	21	244,867	0.01%	99.98%	19	329	0.12%	99.48%
64246	Guardian Life Ins Co Of Amer	429	2.77	22	150,818	0.01%	99.99%	21	139	0.05%	99.53%
70106	United States Life Ins Co in the Cit	12	7.83	23	89,731	0.01%	99.99%	34	0	0.00%	99.53%
69140	First Allmerica Fin Life Ins Co	3891	1.93	24	66,554	0.00%	100.00%	26	21	0.01%	99.54%
61409	National Benefit Life Ins Co	4750	-0.62	25	26,842	0.00%	100.00%	22	104	0.04%	99.58%
67369	Cigna Hlth & Life Ins Co	901	1.91	26	25,301	0.00%	100.00%	25	41	0.02%	99.59%
79413	UnitedHealthcare Ins Co	707	0.41	27	21,736	0.00%	100.00%	34	0	0.00%	99.59%
66869	Nationwide Life Ins Co	140	0.50	28	4,000	0.00%	100.00%	28	12	0.00%	99.60%
20443	Continental Cas Co	218	3.73	29	3,340	0.00%	100.00%	24	85	0.03%	99.63%
67784	Philadelphia Amer Life Ins Co	520	0.09	30	2,793	0.00%	100.00%	31	1	0.00%	99.63%
25178	State Farm Mut Auto Ins Co	176	6.24	31	1,449	0.00%	100.00%	31	1	0.00%	99.63%
60488	American Gen Life Ins Co	12	0.00	32	59	0.00%	100.00%	29	5	0.00%	99.63%
69892	United Farm Family Life Ins Co	542	1.25	33	4	0.00%	100.00%	34	0	0.00%	99.63%
80799	Celtic Ins Co	1295	0.00	34	0	0.00%	100.00%	31	1	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
56413	United Transportation Union Ins Assn		0.00	34	0	0.00%	100.00%	15	967	0.37%	100.00%
95234	Aetna Hlth Inc NY Corp	1	2.86	140	-1,870	0.00%	100.00%	30	2	0.00%	100.00%
	State Total				***1,776,998,801***		***100.00%***		***264,620***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.88	1	2,390,222,009	64.91%	64.91%	1	374,699	59.22%	59.22%
95103	UnitedHealthcare of NC Inc	707	0.89	2	710,624,366	19.30%	84.20%	2	132,888	21.00%	80.23%
95109	Aetna Hlth Inc PA Corp	1	0.98	3	537,925,372	14.61%	98.81%	3	113,888	18.00%	98.23%
97179	UnitedHealthcare Life Ins Co	707	0.90	4	14,102,004	0.38%	99.19%	5	2,809	0.44%	98.67%
62286	Golden Rule Ins Co	707	0.77	5	11,074,386	0.30%	99.49%	4	3,140	0.50%	99.17%
73288	Humana Ins Co	119	0.94	6	9,998,696	0.27%	99.77%	6	2,592	0.41%	99.58%
67369	Cigna Hlth & Life Ins Co	901	1.06	7	5,112,908	0.14%	99.90%	7	1,044	0.17%	99.74%
79413	UnitedHealthcare Ins Co	707	0.70	8	1,619,012	0.04%	99.95%	10	233	0.04%	99.78%
98205	Natl Foundation Life Ins Co	839	0.89	9	959,689	0.03%	99.97%	9	355	0.06%	99.84%
60054	Aetna Life Ins Co	1	1.03	10	322,056	0.01%	99.98%	13	48	0.01%	99.84%
25178	State Farm Mut Auto Ins Co	176	-4.49	11	185,194	0.01%	99.99%	14	40	0.01%	99.85%
71773	American Natl Life Ins Co Of TX	408	0.48	12	151,850	0.00%	99.99%	15	39	0.01%	99.86%
70106	United States Life Ins Co in the Cit	12	0.02	13	75,155	0.00%	99.99%	28	0	0.00%	99.86%
60739	American Natl Ins Co	408	0.18	14	53,630	0.00%	100.00%	19	6	0.00%	99.86%
67784	Philadelphia Amer Life Ins Co	520	-0.48	15	47,027	0.00%	100.00%	19	6	0.00%	99.86%
65110	Kanawha Ins Co	119	2.17	16	45,956	0.00%	100.00%	12	55	0.01%	99.87%
86355	Standard Life & Accident Ins Co	408	0.01	17	17,836	0.00%	100.00%	18	9	0.00%	99.87%
80799	Celtic Ins Co	1295	0.87	18	13,804	0.00%	100.00%	17	20	0.00%	99.87%
12231	UnitedHealthcare Ins Co of the River	707	1.72	19	13,321	0.00%	100.00%	16	22	0.00%	99.88%
60488	American Gen Life Ins Co	12	1.37	20	3,867	0.00%	100.00%	11	81	0.01%	99.89%
62359	Constitution Life Ins Co	4736	67.43	21	1,206	0.00%	100.00%	25	1	0.00%	99.89%
61409	National Benefit Life Ins Co	4750	0.00	22	977	0.00%	100.00%	23	3	0.00%	99.89%
64246	Guardian Life Ins Co Of Amer	429	-1.36	23	675	0.00%	100.00%	19	6	0.00%	99.89%
20443	Continental Cas Co	218	-0.30	24	353	0.00%	100.00%	19	6	0.00%	99.89%
65757	Shelter Life Ins Co	123	-0.75	25	351	0.00%	100.00%	25	1	0.00%	99.89%
65722	Loyal Amer Life Ins Co	901	5.21	26	100	0.00%	100.00%	25	1	0.00%	99.89%
69892	United Farm Family Life Ins Co	542	1.27	27	74	0.00%	100.00%	28	0	0.00%	99.89%
56413	United Transportation Union Ins Assn		0.00	28	0	0.00%	100.00%	8	687	0.11%	100.00%
66915	New York Life Ins Co	826	-64.84	127	-2	0.00%	100.00%	28	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	135.18	128	-9,360	0.00%	100.00%	24	2	0.00%	100.00%
	State Total				***3,682,562,512***		***100.00%***		***632,681***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	Noridian Mut Ins Co		0.97	1	192,056,813	78.73%	78.73%	1	36,594	73.60%	73.60%
52626	Medica Hlth Plans	1552	1.01	2	28,068,419	11.51%	90.24%	2	6,283	12.64%	86.24%
95683	Sanford Hlth Plan	1246	1.13	3	20,124,885	8.25%	98.49%	3	5,388	10.84%	97.08%
12459	Medica Ins Co	1552	0.94	4	2,842,847	1.17%	99.66%	5	613	1.23%	98.31%
52554	Sanford Heart of Amer Hlth Plan	1246	1.20	5	736,344	0.30%	99.96%	6	144	0.29%	98.60%
25178	State Farm Mut Auto Ins Co	176	1.49	6	66,482	0.03%	99.99%	11	0	0.00%	98.60%
97179	UnitedHealthcare Life Ins Co	707	0.15	7	19,117	0.01%	99.99%	10	1	0.00%	98.60%
58033	Knights Of Columbus		-0.01	8	16,252	0.01%	100.00%	8	2	0.00%	98.61%
60739	American Natl Ins Co	408	45.51	9	1,049	0.00%	100.00%	8	2	0.00%	98.61%
65110	Kanawha Ins Co	119	7.33	10	3	0.00%	100.00%	11	0	0.00%	98.61%
56413	United Transportation Union Ins Assn		0.00	11	0	0.00%	100.00%	4	688	1.38%	99.99%
80799	Celtic Ins Co	1295	0.00	11	0	0.00%	100.00%	7	3	0.01%	100.00%
66915	New York Life Ins Co	826	-66.12	112	-1	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***243,932,210***		***100.00%***		***49,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
29076	Medical Mut Of OH	730	1.02	1	378,181,580	23.03%	23.03%	1	87,839	25.03%	25.03%
10345	Community Ins Co	671	0.87	2	368,651,500	22.45%	45.48%	2	70,331	20.04%	45.07%
95828	Medical Hlth Insuring Corp of OH	730	1.05	3	260,548,749	15.87%	61.35%	4	40,667	11.59%	56.66%
95201	Caresource	3683	1.17	4	184,720,027	11.25%	72.60%	3	51,818	14.77%	71.42%
60054	Aetna Life Ins Co	1	0.86	5	65,622,609	4.00%	76.60%	6	14,345	4.09%	75.51%
62286	Golden Rule Ins Co	707	0.85	6	64,357,486	3.92%	80.52%	5	19,233	5.48%	80.99%
95186	United Hlthcare of OH Inc	707	1.05	7	58,484,548	3.56%	84.08%	7	11,556	3.29%	84.29%
12334	Molina Hlthcare of OH Inc	1531	0.85	8	42,638,899	2.60%	86.67%	8	9,283	2.65%	86.93%
77216	Aultcare Ins Co	4805	0.85	9	36,243,569	2.21%	88.88%	10	7,533	2.15%	89.08%
95348	Humana Hlth Plan of OH Inc	119	1.17	10	27,707,263	1.69%	90.57%	11	5,772	1.64%	90.72%
11834	Buckeye Comm Hlth Plan Inc	1295	0.87	11	23,875,434	1.45%	92.02%	9	7,767	2.21%	92.94%
10649	Summa Ins Co Inc	3259	1.02	12	22,383,074	1.36%	93.39%	13	4,222	1.20%	94.14%
15484	Premier Hlth Plan Inc	4816	1.34	13	21,631,119	1.32%	94.70%	12	5,497	1.57%	95.70%
97179	UnitedHealthcare Life Ins Co	707	0.98	14	19,908,419	1.21%	95.92%	15	2,649	0.75%	96.46%
15284	HealthSpan Inc	4831	0.80	15	17,866,081	1.09%	97.00%	16	1,918	0.55%	97.01%
11518	Paramount Ins Co	1212	0.77	16	17,349,675	1.06%	98.06%	14	3,583	1.02%	98.03%
95204	HealthSpan Integrated Care	4831	0.88	17	13,285,795	0.81%	98.87%	18	1,857	0.53%	98.56%
82406	All Savers Ins Co	707	1.22	18	8,484,963	0.52%	99.39%	20	1,017	0.29%	98.85%
62375	Consumers Life Ins Co	730	0.61	19	3,718,502	0.23%	99.61%	19	1,354	0.39%	99.23%
73288	Humana Ins Co	119	0.31	20	2,588,727	0.16%	99.77%	36	1	0.00%	99.23%
79413	UnitedHealthcare Ins Co	707	0.74	21	2,203,093	0.13%	99.90%	21	276	0.08%	99.31%
95677	The Hlth Plan the Upper OH Valley In	1297	0.77	22	661,210	0.04%	99.95%	22	113	0.03%	99.34%
25178	State Farm Mut Auto Ins Co	176	-1.74	23	475,571	0.03%	99.97%	28	33	0.01%	99.35%
62324	Freedom Life Ins Co Of Amer	839	0.24	24	302,765	0.02%	99.99%	23	112	0.03%	99.38%
71773	American Natl Life Ins Co Of TX	408	0.34	25	205,199	0.01%	100.01%	25	50	0.01%	99.40%
12231	UnitedHealthcare Ins Co of the River	707	0.66	26	193,276	0.01%	100.02%	26	44	0.01%	99.41%
70106	United States Life Ins Co in the Cit	12	0.00	27	94,125	0.01%	100.02%	40	0	0.00%	99.41%
98205	Natl Foundation Life Ins Co	839	1.13	28	74,548	0.00%	100.03%	30	24	0.01%	99.42%
65110	Kanawha Ins Co	119	0.98	29	52,548	0.00%	100.03%	24	83	0.02%	99.44%
95109	Aetna Hlth Inc PA Corp	1	-164.21	30	46,528	0.00%	100.03%	31	4	0.00%	99.44%
86355	Standard Life & Accident Ins Co	408	-0.11	31	33,698	0.00%	100.04%	27	34	0.01%	99.45%
60739	American Natl Ins Co	408	2.39	32	19,577	0.00%	100.04%	33	3	0.00%	99.45%
11121	Unified Life Ins Co		0.38	33	14,482	0.00%	100.04%	35	2	0.00%	99.45%
80799	Celtic Ins Co	1295	3.15	34	9,466	0.00%	100.04%	29	26	0.01%	99.46%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
64246	Guardian Life Ins Co Of Amer	429	0.78	35	6,669	0.00%	100.04%	33	3	0.00%	99.46%
69698	New Era Life Ins Co Of Midwest	520	1.91	36	851	0.00%	100.04%	36	1	0.00%	99.46%
69892	United Farm Family Life Ins Co	542	1.27	37	299	0.00%	100.04%	40	0	0.00%	99.46%
62359	Constitution Life Ins Co	4736	1.25	38	79	0.00%	100.04%	36	1	0.00%	99.46%
60488	American Gen Life Ins Co	12	0.00	39	10	0.00%	100.04%	31	4	0.00%	99.46%
56413	United Transportation Union Ins Assn		0.00	40	0	0.00%	100.04%	17	1,881	0.54%	100.00%
66915	New York Life Ins Co	826	-65.95	163	-8	0.00%	100.04%	40	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.13	164	-628,763	-0.04%	100.00%	36	1	0.00%	100.00%
	State Total				***1,642,013,242***		***100.00%***		***350,937***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.05	1	706,177,918	89.29%	89.29%	1	154,815	89.53%	89.53%
96903	UnitedHeathcare of OK Inc	707	1.13	2	35,429,747	4.48%	93.77%	3	5,860	3.39%	92.92%
62286	Golden Rule Ins Co	707	0.86	3	25,138,062	3.18%	96.94%	2	6,738	3.90%	96.82%
97179	UnitedHealthcare Life Ins Co	707	0.87	4	12,007,403	1.52%	98.46%	4	2,408	1.39%	98.21%
11691	CommunityCare HMO Inc	3487	0.96	5	8,523,607	1.08%	99.54%	5	2,050	1.19%	99.40%
79413	UnitedHealthcare Ins Co	707	0.80	6	2,169,814	0.27%	99.81%	6	286	0.17%	99.56%
71773	American Natl Life Ins Co Of TX	408	0.38	7	571,849	0.07%	99.89%	8	128	0.07%	99.63%
73288	Humana Ins Co	119	0.89	8	453,230	0.06%	99.94%	13	33	0.02%	99.65%
89008	Communitycare Life & Hlth Ins Co	3487	1.13	9	379,309	0.05%	99.99%	9	101	0.06%	99.71%
62324	Freedom Life Ins Co Of Amer	839	1.73	10	207,515	0.03%	100.02%	10	43	0.02%	99.74%
25178	State Farm Mut Auto Ins Co	176	-2.64	11	150,257	0.02%	100.04%	26	1	0.00%	99.74%
86355	Standard Life & Accident Ins Co	408	0.93	12	117,325	0.01%	100.05%	12	40	0.02%	99.76%
98205	Natl Foundation Life Ins Co	839	4.50	13	113,194	0.01%	100.07%	15	18	0.01%	99.77%
60054	Aetna Life Ins Co	1	1.38	14	78,521	0.01%	100.08%	11	42	0.02%	99.80%
65110	Kanawha Ins Co	119	0.81	15	27,456	0.00%	100.08%	16	15	0.01%	99.80%
78743	New Era Life Ins Co	520	-0.12	16	16,910	0.00%	100.08%	19	4	0.00%	99.81%
67784	Philadelphia Amer Life Ins Co	520	-0.89	17	12,210	0.00%	100.08%	23	2	0.00%	99.81%
80799	Celtic Ins Co	1295	2.75	18	8,095	0.00%	100.08%	17	6	0.00%	99.81%
81132	Life of Amer Ins Co	520	0.02	19	4,345	0.00%	100.09%	23	2	0.00%	99.81%
60739	American Natl Ins Co	408	3.01	20	3,012	0.00%	100.09%	17	6	0.00%	99.82%
64246	Guardian Life Ins Co Of Amer	429	-4.96	21	2,560	0.00%	100.09%	19	4	0.00%	99.82%
65757	Shelter Life Ins Co	123	-9.91	22	1,592	0.00%	100.09%	19	4	0.00%	99.82%
95109	Aetna Hlth Inc PA Corp	1	-0.24	23	1,185	0.00%	100.09%	23	2	0.00%	99.82%
60488	American Gen Life Ins Co	12	0.00	24	792	0.00%	100.09%	14	23	0.01%	99.83%
71439	Assurity Life Ins Co	4862	0.01	25	412	0.00%	100.09%	26	1	0.00%	99.84%
61409	National Benefit Life Ins Co	4750	-1.51	26	403	0.00%	100.09%	22	3	0.00%	99.84%
56413	United Transportation Union Ins Assn		0.00	27	0	0.00%	100.09%	7	282	0.16%	100.00%
66915	New York Life Ins Co	826	-69.98	127	-60	0.00%	100.09%	28	0	0.00%	100.00%
13667	Globalhealth Inc		173.63	128	-912	0.00%	100.09%	28	0	0.00%	100.00%
95489	Coventry Hlth Care of KS Inc	1	3.18	129	-10,442	0.00%	100.09%	28	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.32	130	-672,817	-0.09%	100.00%	28	0	0.00%	100.00%
	State Total				***790,912,492***		***100.00%***		***172,917***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95005	Providence Hlth Plan	4788	1.12	1	368,220,930	36.92%	36.92%	1	104,996	47.04%	47.04%
47098	Moda Hlth Plan Inc	1313	1.00	2	339,313,635	34.02%	70.94%	2	51,342	23.00%	70.04%
95540	Kaiser Found Hlth Plan of the NW	601	1.08	3	111,602,408	11.19%	82.12%	3	28,393	12.72%	82.76%
84930	LifeWise Hlth Plan of OR Inc	962	1.12	4	64,944,054	6.51%	88.64%	5	13,325	5.97%	88.73%
54933	Regence BCBS of OR	1207	0.96	5	64,046,902	6.42%	95.06%	4	14,046	6.29%	95.03%
54976	Pacificsource Hlth Plans	4704	1.05	6	26,678,935	2.67%	97.73%	6	3,916	1.75%	96.78%
10123	Atrio Hlth Plans Inc		1.95	7	7,023,249	0.70%	98.44%	8	2,181	0.98%	97.76%
95303	BridgeSpan Hlth Co	1207	0.95	8	6,087,597	0.61%	99.05%	7	2,298	1.03%	98.79%
95800	Health Net Hlth Plan of OR Inc	1295	1.69	9	5,928,880	0.59%	99.64%	10	767	0.34%	99.13%
15578	Zoomcare Hlth Plan Inc		2.46	10	1,727,234	0.17%	99.81%	9	1,528	0.68%	99.82%
15114	Health Republic Ins Co		-0.58	11	795,242	0.08%	99.89%	22	0	0.00%	99.82%
60054	Aetna Life Ins Co	1	0.72	12	636,506	0.06%	99.96%	12	172	0.08%	99.89%
79413	UnitedHealthcare Ins Co	707	0.44	13	283,607	0.03%	99.99%	13	16	0.01%	99.90%
25178	State Farm Mut Auto Ins Co	176	1.66	14	96,129	0.01%	100.00%	22	0	0.00%	99.90%
98205	Natl Foundation Life Ins Co	839	0.63	15	32,431	0.00%	100.00%	14	13	0.01%	99.91%
67784	Philadelphia Amer Life Ins Co	520	2.04	16	6,141	0.00%	100.00%	16	4	0.00%	99.91%
65110	Kanawha Ins Co	119	8.04	17	5,042	0.00%	100.00%	15	7	0.00%	99.91%
20443	Continental Cas Co	218	0.03	18	1,184	0.00%	100.00%	17	3	0.00%	99.91%
11121	Unified Life Ins Co		9.18	19	987	0.00%	100.00%	17	3	0.00%	99.91%
62863	Trustmark Life Ins Co	276	4.01	20	897	0.00%	100.00%	22	0	0.00%	99.91%
61409	National Benefit Life Ins Co	4750	-1.51	21	618	0.00%	100.00%	19	2	0.00%	99.91%
65757	Shelter Life Ins Co	123	0.00	22	590	0.00%	100.00%	20	1	0.00%	99.92%
80799	Celtic Ins Co	1295	0.00	23	215	0.00%	100.00%	22	0	0.00%	99.92%
70106	United States Life Ins Co in the Cit	12	-1.36	24	84	0.00%	100.00%	22	0	0.00%	99.92%
64246	Guardian Life Ins Co Of Amer	429	0.00	25	53	0.00%	100.00%	20	1	0.00%	99.92%
56413	United Transportation Union Ins Assn		0.00	26	0	0.00%	100.00%	11	188	0.08%	100.00%
66915	New York Life Ins Co	826	-65.36	131	-3	0.00%	100.00%	22	0	0.00%	100.00%
	State Total				***997,433,547***		***100.00%***		***223,202***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
15345	UPMC Hlth Options Inc	1324	1.09	1	584,003,936	20.62%	20.62%	2	107,939	18.66%	118.66%
95056	Keystone Hlth Plan E Inc	936	0.90	2	515,849,249	18.21%	38.83%	1	127,927	22.12%	22.12%
93688	QCC Ins Co	936	1.04	3	320,932,171	11.33%	50.16%	4	40,504	7.00%	29.12%
14411	Capital Advantage Assur Co	1230	1.04	4	207,098,202	7.31%	57.47%	6	35,625	6.16%	35.28%
71768	HM Hlth Ins Co	812	1.14	5	199,483,984	7.04%	64.51%	9	25,143	4.35%	39.63%
54771	Highmark Inc	812	0.96	6	172,472,625	6.09%	70.60%	3	43,211	7.47%	47.10%
60147	First Priority Life Ins Co Inc	812	1.15	7	162,701,976	5.74%	76.35%	7	34,395	5.95%	53.05%
95109	Aetna Hlth Inc PA Corp	1	1.28	8	156,962,138	5.54%	81.89%	5	38,756	6.70%	59.75%
95923	Geisinger Hlth Plan	1143	0.98	9	124,757,913	4.40%	86.29%	10	23,005	3.98%	63.73%
95199	Keystone Hlth Plan Central Inc	1230	1.07	10	112,807,221	3.98%	90.28%	8	32,606	5.64%	69.36%
95220	UnitedHealthcare of PA Inc	707	0.93	11	77,859,391	2.75%	93.02%	11	18,858	3.26%	72.62%
10131	Highmark Select Resources Inc	812	1.23	12	70,501,320	2.49%	95.51%	12	13,382	2.31%	74.94%
12743	Geisinger Quality Options Inc	1143	1.08	13	47,919,552	1.69%	97.21%	14	9,110	1.58%	76.51%
62286	Golden Rule Ins Co	707	0.81	14	22,329,109	0.79%	97.99%	15	6,096	1.05%	77.57%
95066	Health Partners Plans Inc		0.86	15	18,238,865	0.64%	98.64%	13	11,765	2.03%	79.60%
95048	Keystone Hlth Plan W Inc	812	0.88	16	14,640,033	0.52%	99.15%	17	2,332	0.40%	80.01%
11018	Upmc Hlth Benefits Inc	1324	0.86	17	10,761,119	0.38%	99.53%	16	2,906	0.50%	80.51%
97179	UnitedHealthcare Life Ins Co	707	1.17	18	9,348,363	0.33%	99.86%	18	2,105	0.36%	80.87%
79413	UnitedHealthcare Ins Co	707	0.86	19	1,418,470	0.05%	99.91%	22	183	0.03%	80.90%
62324	Freedom Life Ins Co Of Amer	839	0.81	20	815,389	0.03%	99.94%	23	181	0.03%	80.93%
98205	Natl Foundation Life Ins Co	839	1.13	21	503,511	0.02%	99.96%	21	187	0.03%	80.97%
67784	Philadelphia Amer Life Ins Co	520	0.12	22	236,140	0.01%	99.97%	26	41	0.01%	80.97%
60054	Aetna Life Ins Co	1	1.99	23	184,229	0.01%	99.98%	20	679	0.12%	81.09%
71773	American Natl Life Ins Co Of TX	408	0.95	24	162,816	0.01%	99.98%	27	38	0.01%	81.10%
95216	UPMC Hlth Plan Inc	1324	-1.11	25	134,223	0.00%	99.99%	47	0	0.00%	81.10%
15508	Highmark Benefits Grp Inc	812	0.62	26	107,685	0.00%	99.99%	31	12	0.00%	81.10%
54704	Independence Hospital Ind Plan Inc	936	-3.78	27	82,017	0.00%	99.99%	47	0	0.00%	81.10%
70106	United States Life Ins Co in the Cit	12	0.26	28	76,985	0.00%	100.00%	47	0	0.00%	81.10%
25178	State Farm Mut Auto Ins Co	176	0.11	29	69,867	0.00%	100.00%	40	1	0.00%	81.10%
54763	Inter Cty Hospitalization Plan Inc	936	0.58	30	51,614	0.00%	100.00%	25	57	0.01%	81.11%
65110	Kanawha Ins Co	119	1.48	31	42,726	0.00%	100.00%	24	86	0.01%	81.12%
41203	Capital Advantage Ins Co	1230	-6.12	32	35,848	0.00%	100.00%	30	17	0.00%	81.13%
66915	New York Life Ins Co	826	-0.66	33	21,797	0.00%	100.00%	38	3	0.00%	81.13%
64246	Guardian Life Ins Co Of Amer	429	-0.53	34	19,246	0.00%	100.00%	31	12	0.00%	81.13%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60739	American Natl Ins Co	408	8.34	35	14,229	0.00%	100.00%	36	5	0.00%	81.13%
53252	Inter Cnty Hlth Plan Inc	936	0.30	36	12,777	0.00%	100.00%	28	31	0.01%	81.14%
15507	Highmark Coverage Advantage Inc	812	2.43	37	11,162	0.00%	100.01%	40	1	0.00%	81.14%
78743	New Era Life Ins Co	520	-0.12	38	8,559	0.00%	100.01%	40	1	0.00%	81.14%
11121	Unified Life Ins Co		0.35	39	8,276	0.00%	100.01%	34	10	0.00%	81.14%
58033	Knights Of Columbus		0.04	40	7,574	0.00%	100.01%	36	5	0.00%	81.14%
86355	Standard Life & Accident Ins Co	408	-2.99	41	3,060	0.00%	100.01%	40	1	0.00%	81.14%
67369	Cigna Hlth & Life Ins Co	901	0.05	42	2,933	0.00%	100.01%	40	1	0.00%	81.14%
66869	Nationwide Life Ins Co	140	0.43	43	1,830	0.00%	100.01%	40	1	0.00%	81.14%
60488	American Gen Life Ins Co	12	2.69	44	1,371	0.00%	100.01%	33	11	0.00%	81.14%
54720	Capital Blue Cross	1230	0.23	45	1,083	0.00%	100.01%	47	0	0.00%	81.14%
13935	Federated Mut Ins Co	7	-6.48	46	859	0.00%	100.01%	47	0	0.00%	81.14%
61409	National Benefit Life Ins Co	4750	-1.51	47	210	0.00%	100.01%	39	2	0.00%	81.14%
20443	Continental Cas Co	218	0.00	48	0	0.00%	100.01%	40	1	0.00%	81.14%
56413	United Transportation Union Ins Assn		0.00	48	0	0.00%	100.01%	19	1,093	0.19%	81.33%
80799	Celtic Ins Co	1295	2.31	161	-2,443	0.00%	100.01%	29	22	0.00%	81.34%
81973	Coventry Hlth & Life Ins Co	1	-0.20	162	-182,750	-0.01%	100.00%	35	9	0.00%	81.34%
	State Total				***2,832,518,459***		***100.00%***		***578,356***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.98	1	138,584,758	69.78%	69.78%	1	27,340	64.01%	64.01%
95402	Neighborhood Hlth Plan of RI Inc		0.49	2	52,230,747	26.30%	96.08%	2	13,810	32.33%	96.34%
95149	UnitedHealthcare of New England Inc	707	0.86	3	5,841,453	2.94%	99.02%	3	1,372	3.21%	99.55%
79413	UnitedHealthcare Ins Co	707	0.98	4	1,947,793	0.98%	100.00%	4	183	0.43%	99.98%
98205	Natl Foundation Life Ins Co	839	0.02	5	2,354	0.00%	100.00%	6	2	0.00%	99.98%
65110	Kanawha Ins Co	119	0.68	6	759	0.00%	100.00%	5	3	0.01%	99.99%
64246	Guardian Life Ins Co Of Amer	429	0.74	7	347	0.00%	100.00%	6	2	0.00%	100.00%
80799	Celtic Ins Co	1295	0.00	8	0	0.00%	100.00%	8	1	0.00%	100.00%
56413	United Transportation Union Ins Assn		0.00	8	0	0.00%	100.00%	8	1	0.00%	100.00%
	State Total				***198,608,211***		***100.00%***		***42,714***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.92	1	631,357,188	51.54%	51.54%	1	131,784	53.95%	53.95%
95741	BlueChoice Hlthplan of SC Inc	661	1.00	2	485,077,578	39.60%	91.13%	2	89,279	36.55%	90.49%
95109	Aetna Hlth Inc PA Corp	1	1.10	3	48,657,912	3.97%	95.10%	4	9,379	3.84%	94.33%
62286	Golden Rule Ins Co	707	0.86	4	35,304,188	2.88%	97.98%	3	9,608	3.93%	98.26%
97179	UnitedHealthcare Life Ins Co	707	0.98	5	14,432,585	1.18%	99.16%	5	1,852	0.76%	99.02%
79413	UnitedHealthcare Ins Co	707	1.06	6	4,950,532	0.40%	99.57%	7	578	0.24%	99.26%
73288	Humana Ins Co	119	0.99	7	1,364,162	0.11%	99.68%	8	216	0.09%	99.35%
67369	Cigna Hlth & Life Ins Co	901	1.53	8	1,251,720	0.10%	99.78%	9	207	0.08%	99.43%
12231	UnitedHealthcare Ins Co of the River	707	0.83	9	684,922	0.06%	99.84%	12	110	0.05%	99.48%
71773	American Natl Life Ins Co Of TX	408	1.13	10	472,412	0.04%	99.88%	11	131	0.05%	99.53%
62324	Freedom Life Ins Co Of Amer	839	0.24	11	364,431	0.03%	99.90%	10	138	0.06%	99.59%
98205	Natl Foundation Life Ins Co	839	0.32	12	288,226	0.02%	99.93%	14	78	0.03%	99.62%
60054	Aetna Life Ins Co	1	0.55	13	267,385	0.02%	99.95%	19	26	0.01%	99.63%
78743	New Era Life Ins Co	520	0.04	14	222,238	0.02%	99.97%	16	50	0.02%	99.65%
86355	Standard Life & Accident Ins Co	408	1.17	15	162,931	0.01%	99.98%	15	61	0.02%	99.67%
25178	State Farm Mut Auto Ins Co	176	0.67	16	79,999	0.01%	99.99%	25	0	0.00%	99.67%
65110	Kanawha Ins Co	119	12.24	17	41,183	0.00%	99.99%	17	34	0.01%	99.69%
62359	Constitution Life Ins Co	4736	1.64	18	29,629	0.00%	99.99%	21	5	0.00%	99.69%
70106	United States Life Ins Co in the Cit	12	0.00	19	29,563	0.00%	100.00%	25	0	0.00%	99.69%
60739	American Natl Ins Co	408	2.52	20	26,962	0.00%	100.00%	22	2	0.00%	99.69%
64246	Guardian Life Ins Co Of Amer	429	4.94	21	8,767	0.00%	100.00%	20	11	0.00%	99.70%
80799	Celtic Ins Co	1295	3.20	22	5,957	0.00%	100.00%	18	31	0.01%	99.71%
60488	American Gen Life Ins Co	12	0.83	23	4,311	0.00%	100.00%	13	83	0.03%	99.74%
61409	National Benefit Life Ins Co	4750	-1.51	24	613	0.00%	100.00%	22	2	0.00%	99.74%
65757	Shelter Life Ins Co	123	-0.03	25	275	0.00%	100.00%	24	1	0.00%	99.74%
20443	Continental Cas Co	218	-0.32	26	220	0.00%	100.00%	25	0	0.00%	99.74%
69892	United Farm Family Life Ins Co	542	1.28	27	78	0.00%	100.00%	25	0	0.00%	99.74%
56413	United Transportation Union Ins Assn		0.00	28	0	0.00%	100.00%	6	625	0.26%	100.00%
66915	New York Life Ins Co	826	-65.19	125	-3	0.00%	100.00%	25	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	53.96	126	-1,855	0.00%	100.00%	25	0	0.00%	100.00%
	State Total				***1,225,084,109***		***100.00%***		***244,291***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.95	1	155,549,967	49.24%	49.24%	1	33,555	48.27%	48.27%
95839	Avera Hlth Plans Inc		0.97	2	104,805,823	33.18%	82.42%	2	22,443	32.29%	80.56%
95683	Sanford Hlth Plan	1246	1.28	3	45,928,229	14.54%	96.96%	3	10,648	15.32%	95.87%
96598	South Dakota State Med Holding Co		0.95	4	9,521,771	3.01%	99.98%	4	1,864	2.68%	98.55%
25178	State Farm Mut Auto Ins Co	176	1.42	5	57,910	0.02%	99.99%	9	1	0.00%	98.56%
62286	Golden Rule Ins Co	707	0.54	6	12,072	0.00%	100.00%	8	2	0.00%	98.56%
58033	Knights Of Columbus		-0.56	7	9,167	0.00%	100.00%	12	0	0.00%	98.56%
64246	Guardian Life Ins Co Of Amer	429	104.54	8	4,195	0.00%	100.00%	9	1	0.00%	98.56%
68284	Pyramid Life Ins Co	4736	8.70	9	2,353	0.00%	100.00%	12	0	0.00%	98.56%
78743	New Era Life Ins Co	520	-0.82	10	1,049	0.00%	100.00%	12	0	0.00%	98.56%
86355	Standard Life & Accident Ins Co	408	0.00	11	532	0.00%	100.00%	9	1	0.00%	98.56%
65110	Kanawha Ins Co	119	4.20	12	18	0.00%	100.00%	12	0	0.00%	98.56%
12459	Medica Ins Co	1552	0.00	13	0	0.00%	100.00%	5	882	1.27%	99.83%
56413	United Transportation Union Ins Assn		0.00	13	0	0.00%	100.00%	6	106	0.15%	99.98%
80799	Celtic Ins Co	1295	0.00	13	0	0.00%	100.00%	7	12	0.02%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.16	117	-10,136	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***315,882,950***		***100.00%***		***69,515***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	1.05	1	1,038,845,520	66.20%	66.20%	1	195,370	56.99%	56.99%
89005	TRH Hlth Ins Co	4677	1.06	2	162,933,395	10.38%	76.59%	2	56,035	16.35%	73.34%
79413	UnitedHealthcare Ins Co	707	0.97	3	152,089,674	9.69%	86.28%	3	34,112	9.95%	83.29%
73288	Humana Ins Co	119	0.98	4	133,487,386	8.51%	94.79%	4	27,928	8.15%	91.44%
67369	Cigna Hlth & Life Ins Co	901	0.97	5	46,511,911	2.96%	97.75%	5	16,815	4.91%	96.34%
62286	Golden Rule Ins Co	707	0.79	6	26,656,172	1.70%	99.45%	6	9,314	2.72%	99.06%
97179	UnitedHealthcare Life Ins Co	707	0.79	7	4,456,702	0.28%	99.73%	8	803	0.23%	99.29%
60054	Aetna Life Ins Co	1	0.88	8	1,920,929	0.12%	99.86%	9	406	0.12%	99.41%
12231	UnitedHealthcare Ins Co of the River	707	0.56	9	811,146	0.05%	99.91%	13	132	0.04%	99.45%
62324	Freedom Life Ins Co Of Amer	839	0.34	10	457,459	0.03%	99.94%	12	210	0.06%	99.51%
25178	State Farm Mut Auto Ins Co	176	-13.26	11	192,196	0.01%	99.95%	24	2	0.00%	99.51%
71773	American Natl Life Ins Co Of TX	408	0.21	12	182,551	0.01%	99.96%	16	25	0.01%	99.52%
62308	Connecticut Gen Life Ins Co	901	-9.05	13	136,932	0.01%	99.97%	11	212	0.06%	99.58%
98205	Natl Foundation Life Ins Co	839	0.31	14	105,471	0.01%	99.98%	17	17	0.00%	99.59%
60739	American Natl Ins Co	408	0.26	15	75,219	0.00%	99.98%	18	15	0.00%	99.59%
86355	Standard Life & Accident Ins Co	408	-0.43	16	55,840	0.00%	99.99%	15	30	0.01%	99.60%
67784	Philadelphia Amer Life Ins Co	520	2.76	17	47,536	0.00%	99.99%	22	7	0.00%	99.60%
70106	United States Life Ins Co in the Cit	12	0.00	18	45,439	0.00%	99.99%	31	0	0.00%	99.60%
65110	Kanawha Ins Co	119	1.91	19	44,506	0.00%	99.99%	14	49	0.01%	99.62%
95378	UnitedHealthcare Plan of the River V	707	0.33	20	42,347	0.00%	100.00%	20	9	0.00%	99.62%
95606	Cigna Hlthcare of TN Inc	901	0.07	21	21,614	0.00%	100.00%	27	1	0.00%	99.62%
60488	American Gen Life Ins Co	12	0.24	22	19,112	0.00%	100.00%	10	357	0.10%	99.72%
65757	Shelter Life Ins Co	123	-2.95	23	5,122	0.00%	100.00%	21	8	0.00%	99.73%
58033	Knights Of Columbus		0.08	24	5,055	0.00%	100.00%	27	1	0.00%	99.73%
78743	New Era Life Ins Co	520	-0.08	25	578	0.00%	100.00%	23	3	0.00%	99.73%
66869	Nationwide Life Ins Co	140	0.00	26	123	0.00%	100.00%	27	1	0.00%	99.73%
69892	United Farm Family Life Ins Co	542	1.25	27	16	0.00%	100.00%	31	0	0.00%	99.73%
95109	Aetna Hlth Inc PA Corp	1	2.07	28	0	0.00%	100.00%	24	2	0.00%	100.00%
80799	Celtic Ins Co	1295	0.00	28	0	0.00%	100.00%	19	14	0.00%	100.00%
69140	First Allmerica Fin Life Ins Co	3891	0.00	28	0	0.00%	100.00%	27	1	0.00%	100.00%
56413	United Transportation Union Ins Assn		0.00	28	0	0.00%	100.00%	7	915	0.27%	99.99%
61409	National Benefit Life Ins Co	4750	0.00	28	0	0.00%	100.00%	24	2	0.00%	100.00%
66915	New York Life Ins Co	826	-65.28	136	-3	0.00%	100.00%	31	0	0.00%	100.00%
66087	Mid West Natl Life Ins Co Of TN	264	2.71	137	-1,450	0.00%	100.00%	31	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81973	Coventry Hlth & Life Ins Co	1	5.59	138	-1,508	0.00%	100.00%	31	0	0.00%	100.00%
	State Total				***1,569,146,990***		***100.00%***		***342,796***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.00	1	2,666,484,921	47.24%	47.24%	1	575,475	44.44%	44.44%
82406	All Savers Ins Co	707	1.09	2	490,209,361	8.68%	55.92%	2	104,736	8.09%	52.52%
73288	Humana Ins Co	119	1.23	3	333,438,335	5.91%	61.83%	6	61,754	4.77%	57.29%
60054	Aetna Life Ins Co	1	1.21	4	304,964,197	5.40%	67.23%	5	71,618	5.53%	62.82%
10757	Molina Hlthcare of TX Inc	1531	0.73	5	280,157,483	4.96%	72.19%	3	102,004	7.88%	70.70%
11670	Insurance Co of Scott & White	600	1.36	6	256,734,200	4.55%	76.74%	7	51,563	3.98%	74.68%
95615	Community Hlth Choice Inc		0.95	7	231,607,973	4.10%	80.84%	4	81,315	6.28%	80.96%
95024	Humana Hlth Plan of TX Inc	119	1.23	8	220,168,101	3.90%	84.74%	9	39,658	3.06%	84.02%
80799	Celtic Ins Co	1295	0.88	9	132,782,586	2.35%	87.10%	8	45,143	3.49%	87.51%
97179	UnitedHealthcare Life Ins Co	707	1.15	10	131,569,863	2.33%	89.43%	11	23,367	1.80%	89.31%
67369	Cigna Hlth & Life Ins Co	901	1.09	11	121,786,268	2.16%	91.58%	16	11,189	0.86%	90.18%
15777	Oscar Ins Co of TX	4818	1.42	12	91,319,216	1.62%	93.20%	10	28,812	2.22%	92.40%
62286	Golden Rule Ins Co	707	0.85	13	74,122,864	1.31%	94.51%	14	16,283	1.26%	93.66%
95138	SHA LLC	3549	1.44	14	64,154,934	1.14%	95.65%	13	16,699	1.29%	94.95%
62308	Connecticut Gen Life Ins Co	901	0.71	15	51,701,702	0.92%	96.57%	15	14,640	1.13%	96.08%
14151	Sendero Hlth Plans Inc		0.83	16	45,477,906	0.81%	97.37%	12	19,009	1.47%	97.55%
10076	Memorial Hermann Hlth Ins Co	4808	1.23	17	27,658,787	0.49%	97.86%	23	2,150	0.17%	97.71%
95383	Cigna Hlthcare of TX Inc	901	1.21	18	24,515,857	0.43%	98.30%	19	3,988	0.31%	98.02%
12346	Allegian Ins Co	4759	1.22	19	21,703,226	0.38%	98.68%	20	3,229	0.25%	98.27%
95099	Scott & White Hlth Plan	600	2.73	20	19,611,642	0.35%	99.03%	17	6,646	0.51%	98.78%
95248	Community First Hlth Plans Inc	2738	1.04	21	17,960,820	0.32%	99.35%	18	4,517	0.35%	99.13%
15452	Prominence HealthFirst of TX Inc	2418	1.11	22	13,286,087	0.24%	99.58%	21	3,074	0.24%	99.37%
79413	UnitedHealthcare Ins Co	707	0.88	23	11,420,998	0.20%	99.78%	25	1,485	0.11%	99.48%
15489	Memorial Hermann Hlth Plan Inc	4808	2.06	24	3,829,284	0.07%	99.85%	23	2,150	0.17%	99.65%
71773	American Natl Life Ins Co Of TX	408	0.84	25	2,316,994	0.04%	99.89%	26	492	0.04%	99.69%
62324	Freedom Life Ins Co Of Amer	839	1.02	26	1,743,451	0.03%	99.92%	28	283	0.02%	99.71%
98205	Natl Foundation Life Ins Co	839	1.07	27	850,082	0.02%	99.94%	31	153	0.01%	99.72%
78743	New Era Life Ins Co	520	1.42	28	713,608	0.01%	99.95%	30	158	0.01%	99.73%
71706	Standard Life & Cas Ins Co		0.46	29	710,852	0.01%	99.96%	27	418	0.03%	99.76%
66117	Southwest Life & Hlth Ins Co	3549	2.28	30	490,382	0.01%	99.97%	29	201	0.02%	99.78%
25178	State Farm Mut Auto Ins Co	176	5.89	31	365,539	0.01%	99.98%	53	0	0.00%	99.78%
60739	American Natl Ins Co	408	1.21	32	363,146	0.01%	99.99%	32	113	0.01%	99.79%
95765	UnitedHealthcare of TX Inc	707	0.55	33	225,803	0.00%	99.99%	35	25	0.00%	99.79%
65110	Kanawha Ins Co	119	1.27	34	154,675	0.00%	99.99%	33	81	0.01%	99.80%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
86355	Standard Life & Accident Ins Co	408	1.94	35	120,691	0.00%	99.99%	34	34	0.00%	99.80%
62359	Constitution Life Ins Co	4736	6.32	36	97,764	0.00%	100.00%	44	3	0.00%	99.80%
95174	UnitedHealthCare Benefits of TX Inc	707	1.97	37	53,879	0.00%	100.00%	42	5	0.00%	99.80%
67784	Philadelphia Amer Life Ins Co	520	-0.11	38	32,771	0.00%	100.00%	38	11	0.00%	99.80%
81132	Life of Amer Ins Co	520	-0.06	39	30,052	0.00%	100.00%	44	3	0.00%	99.80%
58033	Knights Of Columbus		0.27	40	25,974	0.00%	100.00%	46	2	0.00%	99.80%
69140	First Allmerica Fin Life Ins Co	3891	2.45	41	19,466	0.00%	100.00%	53	0	0.00%	99.80%
11121	Unified Life Ins Co		0.10	42	18,097	0.00%	100.00%	39	6	0.00%	99.80%
82392	Regal Life Of Amer Ins Co	1339	0.18	43	12,135	0.00%	100.00%	42	5	0.00%	99.80%
64246	Guardian Life Ins Co Of Amer	429	-1.33	44	8,264	0.00%	100.00%	37	18	0.00%	99.80%
66915	New York Life Ins Co	826	-28.99	45	5,418	0.00%	100.00%	46	2	0.00%	99.80%
95313	Vista Hlth Plan Inc		-1.55	46	3,757	0.00%	100.00%	39	6	0.00%	99.80%
71439	Assurity Life Ins Co	4862	-0.05	47	2,841	0.00%	100.00%	51	1	0.00%	99.80%
65757	Shelter Life Ins Co	123	-0.11	48	2,007	0.00%	100.00%	46	2	0.00%	99.80%
60488	American Gen Life Ins Co	12	2.65	49	1,649	0.00%	100.00%	36	22	0.00%	99.81%
61409	National Benefit Life Ins Co	4750	-1.51	50	1,025	0.00%	100.00%	46	2	0.00%	99.81%
20443	Continental Cas Co	218	0.95	51	248	0.00%	100.00%	46	2	0.00%	99.81%
66869	Nationwide Life Ins Co	140	0.00	52	98	0.00%	100.00%	51	1	0.00%	99.81%
69892	United Farm Family Life Ins Co	542	1.38	53	8	0.00%	100.00%	53	0	0.00%	99.81%
56413	United Transportation Union Ins Assn		0.00	54	0	0.00%	100.00%	22	2,495	0.19%	100.00%
95490	Aetna Hlth Inc TX Corp	1	1.33	175	-1,039	0.00%	100.00%	39	6	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	59.18	176	-7,773	0.00%	100.00%	53	0	0.00%	100.00%
	State Total				***5,645,028,474***		***100.00%***		***1,295,054***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	1.21	1	560,659,297	71.01%	71.01%	1	147,100	61.52%	61.52%
95502	Molina Hlthcare of UT Inc DBA Amfam	1531	1.16	2	104,898,278	13.29%	84.30%	2	51,486	21.53%	83.05%
54550	Regence BCBS of UT	1207	0.94	3	51,213,034	6.49%	90.78%	4	14,345	6.00%	89.05%
73288	Humana Ins Co	119	0.82	4	28,975,291	3.67%	94.45%	3	14,458	6.05%	95.10%
15648	University of UT Hlth Plans		1.18	5	17,039,200	2.16%	96.61%	7	1,793	0.75%	95.85%
12908	Humana Medical Plan of UT Inc	119	1.41	6	12,632,140	1.60%	98.21%	5	5,181	2.17%	98.01%
95407	Altius Hlth Plans Inc	1	0.95	7	10,000,270	1.27%	99.48%	6	3,777	1.58%	99.59%
97179	UnitedHealthcare Life Ins Co	707	1.24	8	1,758,484	0.22%	99.70%	8	289	0.12%	99.71%
95303	BridgeSpan Hlth Co	1207	11.42	9	1,539,862	0.20%	99.90%	12	50	0.02%	99.73%
71773	American Natl Life Ins Co Of TX	408	0.81	10	418,787	0.05%	99.95%	9	282	0.12%	99.85%
79413	UnitedHealthcare Ins Co	707	0.41	11	227,117	0.03%	99.98%	11	55	0.02%	99.87%
60054	Aetna Life Ins Co	1	0.98	12	66,526	0.01%	99.99%	13	23	0.01%	99.88%
25178	State Farm Mut Auto Ins Co	176	-0.64	13	52,127	0.01%	99.99%	15	14	0.01%	99.89%
68284	Pyramid Life Ins Co	4736	2.50	14	16,023	0.00%	100.00%	21	0	0.00%	99.89%
86355	Standard Life & Accident Ins Co	408	1.14	15	12,896	0.00%	100.00%	14	15	0.01%	99.90%
65110	Kanawha Ins Co	119	0.57	16	6,776	0.00%	100.00%	16	6	0.00%	99.90%
98205	Natl Foundation Life Ins Co	839	-1.93	17	6,050	0.00%	100.00%	21	0	0.00%	99.90%
95501	United Hlthcare of UT Inc	707	2.49	18	4,236	0.00%	100.00%	17	3	0.00%	99.90%
60739	American Natl Ins Co	408	0.66	19	4,053	0.00%	100.00%	18	2	0.00%	99.90%
67369	Cigna Hlth & Life Ins Co	901	3.18	20	83	0.00%	100.00%	21	0	0.00%	99.90%
64246	Guardian Life Ins Co Of Amer	429	0.00	21	44	0.00%	100.00%	20	1	0.00%	99.90%
56413	United Transportation Union Ins Assn		0.00	22	0	0.00%	100.00%	10	235	0.10%	100.00%
80799	Celtic Ins Co	1295	0.00	22	0	0.00%	100.00%	18	2	0.00%	100.00%
66915	New York Life Ins Co	826	-67.71	124	-4	0.00%	100.00%	21	0	0.00%	100.00%
	State Total				***789,530,570***		***100.00%***		***239,117***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.98	1	165,862,544	92.15%	92.15%	1	28,751	87.21%	87.21%
95521	MVP Hlth Plan Inc	1198	1.05	2	14,092,518	7.83%	99.98%	2	4,194	12.72%	99.93%
66915	New York Life Ins Co	826	-0.35	3	38,069	0.02%	100.00%	5	5	0.02%	99.94%
65110	Kanawha Ins Co	119	0.20	4	343	0.00%	100.00%	7	1	0.00%	99.95%
61409	National Benefit Life Ins Co	4750	-1.51	5	339	0.00%	100.00%	6	2	0.01%	99.95%
56413	United Transportation Union Ins Assn		0.00	6	0	0.00%	100.00%	3	8	0.02%	99.98%
80799	Celtic Ins Co	1295	0.00	6	0	0.00%	100.00%	3	8	0.02%	100.00%
	State Total				***179,993,813***		***100.00%***		***32,969***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95169	Healthkeepers Inc	671	0.95	1	869,384,861	41.00%	41.00%	1	178,098	37.94%	37.94%
95281	Optima Hlth Plan	1183	1.14	2	215,737,580	10.17%	51.17%	6	31,272	6.66%	44.61%
71835	Anthem Hlth Plans of VA Inc	671	0.84	3	190,450,935	8.98%	60.15%	5	33,940	7.23%	51.84%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.25	4	178,142,719	8.40%	68.55%	2	59,070	12.58%	64.42%
15097	Innovation Hlth Ins Co	1	1.05	5	158,386,939	7.47%	76.02%	3	52,742	11.24%	75.66%
96555	Coventry Hlth Care of VA Inc	1	0.92	6	151,105,725	7.13%	83.15%	4	37,242	7.93%	83.59%
53007	Group Hospitalization & Med Srvcs	380	1.01	7	93,081,582	4.39%	87.53%	7	17,852	3.80%	87.40%
96202	CareFirst BlueChoice Inc	380	0.94	8	72,512,298	3.42%	90.95%	8	16,508	3.52%	90.91%
60054	Aetna Life Ins Co	1	0.94	9	65,814,238	3.10%	94.06%	10	11,957	2.55%	93.46%
95025	United Hlthcare Mid Atlantic Inc	707	0.99	10	45,078,243	2.13%	96.18%	9	13,356	2.85%	96.31%
62286	Golden Rule Ins Co	707	0.86	11	23,329,770	1.10%	97.28%	11	6,911	1.47%	97.78%
97179	UnitedHealthcare Life Ins Co	707	1.11	12	22,001,990	1.04%	98.32%	12	2,882	0.61%	98.39%
95811	Piedmont Comm Hlthcare Inc	4845	0.95	13	14,111,495	0.67%	98.99%	13	2,548	0.54%	98.93%
15791	Piedmont Comm Hlthcare HMO Inc	4845	1.05	14	10,329,512	0.49%	99.47%	14	2,047	0.44%	99.37%
73288	Humana Ins Co	119	1.21	15	8,233,119	0.39%	99.86%	15	1,419	0.30%	99.67%
79413	UnitedHealthcare Ins Co	707	0.59	16	2,071,361	0.10%	99.96%	17	340	0.07%	99.75%
96940	Optimum Choice Inc	707	0.85	17	349,459	0.02%	99.98%	19	60	0.01%	99.76%
25178	State Farm Mut Auto Ins Co	176	-67.53	18	112,521	0.01%	99.98%	36	1	0.00%	99.76%
70106	United States Life Ins Co in the Cit	12	0.00	19	68,768	0.00%	99.98%	38	0	0.00%	99.76%
68284	Pyramid Life Ins Co	4736	8.00	20	55,470	0.00%	99.99%	25	8	0.00%	99.76%
71773	American Natl Life Ins Co Of TX	408	0.78	21	45,605	0.00%	99.99%	24	9	0.00%	99.76%
65110	Kanawha Ins Co	119	0.58	22	36,545	0.00%	99.99%	20	52	0.01%	99.77%
60739	American Natl Ins Co	408	7.00	23	32,334	0.00%	99.99%	22	12	0.00%	99.78%
86355	Standard Life & Accident Ins Co	408	0.88	24	26,907	0.00%	99.99%	22	12	0.00%	99.78%
95378	UnitedHealthcare Plan of the River V	707	1.03	25	22,879	0.00%	99.99%	27	6	0.00%	99.78%
62324	Freedom Life Ins Co Of Amer	839	-0.22	26	22,260	0.00%	100.00%	27	6	0.00%	99.78%
67784	Philadelphia Amer Life Ins Co	520	-0.04	27	21,278	0.00%	100.00%	29	4	0.00%	99.78%
60321	Mamsi Life & Hlth Ins Co	707	0.13	28	14,613	0.00%	100.00%	38	0	0.00%	99.78%
64246	Guardian Life Ins Co Of Amer	429	1.76	29	14,045	0.00%	100.00%	25	8	0.00%	99.78%
70715	Optima Hlth Ins Co	1183	-1.74	30	12,184	0.00%	100.00%	35	2	0.00%	99.78%
60488	American Gen Life Ins Co	12	0.10	31	11,548	0.00%	100.00%	18	167	0.04%	99.82%
95109	Aetna Hlth Inc PA Corp	1	-1.98	32	4,447	0.00%	100.00%	31	3	0.00%	99.82%
66915	New York Life Ins Co	826	-20.04	33	2,038	0.00%	100.00%	31	3	0.00%	99.82%
20443	Continental Cas Co	218	0.03	34	1,921	0.00%	100.00%	38	0	0.00%	99.82%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
61409	National Benefit Life Ins Co	4750	1.18	35	1,324	0.00%	100.00%	29	4	0.00%	99.82%
98205	Natl Foundation Life Ins Co	839	-2.40	36	731	0.00%	100.00%	31	3	0.00%	99.82%
11121	Unified Life Ins Co		0.05	37	610	0.00%	100.00%	31	3	0.00%	99.82%
78743	New Era Life Ins Co	520	-0.21	38	459	0.00%	100.00%	36	1	0.00%	99.82%
69892	United Farm Family Life Ins Co	542	1.32	39	19	0.00%	100.00%	38	0	0.00%	99.82%
80799	Celtic Ins Co	1295	0.00	40	0	0.00%	100.00%	21	46	0.01%	100.00%
56413	United Transportation Union Ins Assn		0.00	40	0	0.00%	100.00%	16	784	0.17%	99.99%
	State Total				***2,120,630,332***		***100.00%***		***469,378***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	1.04	1	489,085,585	35.23%	35.23%	1	78,227	26.57%	26.57%
53902	Regence BlueShield	1207	0.96	2	226,266,658	16.30%	51.54%	3	39,696	13.49%	40.06%
52633	LifeWise Hlth Plan of WA	962	0.98	3	172,589,791	12.43%	63.97%	4	38,596	13.11%	53.17%
95672	Group Hlth Coop	1185	1.09	4	170,977,027	12.32%	76.29%	2	48,205	16.38%	69.55%
95831	Coordinated Care Corp	1295	0.91	5	77,912,753	5.61%	81.90%	5	27,200	9.24%	78.79%
96270	Molina Hlthcare of WA Inc	1531	1.02	6	77,550,466	5.59%	87.49%	6	23,695	8.05%	86.84%
47055	Group Hlth Options Inc	1185	1.12	7	49,984,030	3.60%	91.09%	7	12,037	4.09%	90.93%
95303	BridgeSpan Hlth Co	1207	0.84	8	32,553,454	2.35%	93.43%	10	4,537	1.54%	92.47%
95540	Kaiser Found Hlth Plan of the NW	601	1.23	9	31,758,301	2.29%	95.72%	8	10,262	3.49%	95.95%
48038	UnitedHealthCare of WA Inc	707	1.07	10	22,380,398	1.61%	97.33%	11	3,711	1.26%	97.21%
54933	Regence BCBS of OR	1207	1.03	11	21,579,790	1.55%	98.89%	9	4,710	1.60%	98.81%
47350	Asuris NW Hlth	1207	0.99	12	12,552,299	0.90%	99.79%	12	2,790	0.95%	99.76%
47098	Moda Hlth Plan Inc	1313	-0.73	13	1,530,818	0.11%	99.90%	26	0	0.00%	99.76%
79413	UnitedHealthcare Ins Co	707	1.18	14	1,045,960	0.08%	99.98%	14	135	0.05%	99.81%
25178	State Farm Mut Auto Ins Co	176	1.31	15	182,644	0.01%	99.99%	15	31	0.01%	99.82%
15082	Health Alliance NW Hlth Plan	1192	0.74	16	68,610	0.00%	100.00%	16	19	0.01%	99.82%
60054	Aetna Life Ins Co	1	0.15	17	26,871	0.00%	100.00%	17	8	0.00%	99.83%
70106	United States Life Ins Co in the Cit	12	0.00	18	22,795	0.00%	100.00%	26	0	0.00%	99.83%
62308	Connecticut Gen Life Ins Co	901	0.10	19	7,476	0.00%	100.00%	22	1	0.00%	99.83%
71773	American Natl Life Ins Co Of TX	408	-0.19	20	6,697	0.00%	100.00%	26	0	0.00%	99.83%
69140	First Allmerica Fin Life Ins Co	3891	-0.92	21	5,407	0.00%	100.00%	26	0	0.00%	99.83%
65110	Kanawha Ins Co	119	2.40	22	3,665	0.00%	100.00%	17	8	0.00%	99.83%
64246	Guardian Life Ins Co Of Amer	429	0.55	23	2,826	0.00%	100.00%	19	7	0.00%	99.83%
58033	Knights Of Columbus		-0.05	24	2,594	0.00%	100.00%	22	1	0.00%	99.83%
98205	Natl Foundation Life Ins Co	839	0.04	25	930	0.00%	100.00%	22	1	0.00%	99.83%
86355	Standard Life & Accident Ins Co	408	-0.48	26	105	0.00%	100.00%	26	0	0.00%	99.83%
20443	Continental Cas Co	218	3.24	27	43	0.00%	100.00%	21	2	0.00%	99.83%
69892	United Farm Family Life Ins Co	542	1.28	28	25	0.00%	100.00%	26	0	0.00%	99.83%
60488	American Gen Life Ins Co	12	0.00	29	0	0.00%	100.00%	22	1	0.00%	100.00%
56413	United Transportation Union Ins Assn		0.00	29	0	0.00%	100.00%	13	484	0.16%	100.00%
61409	National Benefit Life Ins Co	4750	0.00	29	0	0.00%	100.00%	20	3	0.00%	100.00%
66915	New York Life Ins Co	826	-65.19	138	-3	0.00%	100.00%	26	0	0.00%	100.00%
62863	Trustmark Life Ins Co	276	0.54	139	-12,467	0.00%	100.00%	26	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
State Total					***1,388,085,548***		***100.00%***		***294,367***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	1.09	1	252,646,851	94.51%	94.51%	1	39,576	90.28%	90.28%
62286	Golden Rule Ins Co	707	0.89	2	7,909,818	2.96%	97.47%	2	2,015	4.60%	94.88%
15728	CareSource W VA Co	3683	1.05	3	5,463,652	2.04%	99.52%	3	1,163	2.65%	97.53%
95677	The Hlth Plan the Upper OH Valley In	1297	0.84	4	327,127	0.12%	99.64%	7	57	0.13%	97.66%
79413	UnitedHealthcare Ins Co	707	0.91	5	285,108	0.11%	99.74%	12	17	0.04%	97.70%
97179	UnitedHealthcare Life Ins Co	707	0.46	6	279,590	0.10%	99.85%	8	44	0.10%	97.80%
25178	State Farm Mut Auto Ins Co	176	-13.47	7	116,399	0.04%	99.89%	23	0	0.00%	97.80%
65110	Kanawha Ins Co	119	1.34	8	107,820	0.04%	99.93%	6	85	0.19%	98.00%
71773	American Natl Life Ins Co Of TX	408	3.33	9	83,300	0.03%	99.96%	10	30	0.07%	98.07%
62324	Freedom Life Ins Co Of Amer	839	2.70	10	71,565	0.03%	99.99%	9	33	0.08%	98.14%
60054	Aetna Life Ins Co	1	0.12	11	67,978	0.03%	100.02%	13	9	0.02%	98.16%
86355	Standard Life & Accident Ins Co	408	5.36	12	45,345	0.02%	100.03%	11	25	0.06%	98.22%
96940	Optimum Choice Inc	707	0.61	13	25,459	0.01%	100.04%	15	3	0.01%	98.23%
60739	American Natl Ins Co	408	0.30	14	18,065	0.01%	100.05%	16	2	0.00%	98.23%
11121	Unified Life Ins Co		0.77	15	6,401	0.00%	100.05%	16	2	0.00%	98.23%
98205	Natl Foundation Life Ins Co	839	0.57	16	3,433	0.00%	100.05%	16	2	0.00%	98.24%
67369	Cigna Hlth & Life Ins Co	901	2.76	17	1,337	0.00%	100.05%	16	2	0.00%	98.24%
78743	New Era Life Ins Co	520	-0.29	18	727	0.00%	100.05%	20	1	0.00%	98.25%
67784	Philadelphia Amer Life Ins Co	520	0.00	19	705	0.00%	100.05%	20	1	0.00%	98.25%
62359	Constitution Life Ins Co	4736	1.25	20	448	0.00%	100.05%	20	1	0.00%	98.25%
70106	United States Life Ins Co in the Cit	12	-0.47	21	189	0.00%	100.05%	23	0	0.00%	98.25%
64246	Guardian Life Ins Co Of Amer	429	-2.29	22	141	0.00%	100.05%	23	0	0.00%	98.25%
60488	American Gen Life Ins Co	12	0.00	23	25	0.00%	100.05%	23	0	0.00%	98.25%
80799	Celtic Ins Co	1295	0.00	24	0	0.00%	100.05%	14	7	0.02%	99.78%
56413	United Transportation Union Ins Assn		0.00	24	0	0.00%	100.05%	4	665	1.52%	99.77%
66915	New York Life Ins Co	826	-66.46	124	-1	0.00%	100.05%	23	0	0.00%	99.78%
95408	Coventry Hlth Care of W VA Inc	1	0.10	125	-4,371	0.00%	100.05%	23	0	0.00%	99.78%
95109	Aetna Hlth Inc PA Corp	1	29.40	126	-141,091	-0.05%	100.00%	5	95	0.22%	100.00%
	State Total				***267,316,020***		***100.00%***		***43,835***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12007	Molina Hlthcare of WI Inc	1531	1.11	1	257,953,812	17.65%	17.65%	1	56,843	20.73%	20.73%
96156	Dean Hlth Plan Inc	1294	0.96	2	184,217,613	12.61%	30.26%	2	47,475	17.32%	38.05%
96881	Security Hlth Plan of WI Inc		1.17	3	163,178,551	11.17%	41.42%	3	26,716	9.74%	47.80%
82406	All Savers Ins Co	707	1.04	4	128,836,562	8.82%	50.24%	7	14,562	5.31%	53.11%
10159	WPS Hlth Plan Inc	68	1.02	5	101,995,268	6.98%	57.22%	5	15,846	5.78%	58.89%
95693	Compcare Hlth Serv Ins Corp	671	0.82	6	100,407,962	6.87%	64.09%	8	14,411	5.26%	64.14%
95796	Unity Hlth Plans Ins Corp	4870	0.94	7	93,125,084	6.37%	70.46%	4	17,471	6.37%	70.52%
15061	Common Ground Hlthcare Coop		1.46	8	84,122,968	5.76%	76.22%	6	14,953	5.45%	75.97%
62286	Golden Rule Ins Co	707	0.86	9	57,137,186	3.91%	80.13%	9	14,212	5.18%	81.15%
95232	Medica Hlth Plans of WI	1552	0.91	10	51,094,800	3.50%	83.62%	11	8,310	3.03%	84.19%
53139	Wisconsin Physicians Serv Ins Corp	68	0.97	11	38,923,730	2.66%	86.29%	12	6,123	2.23%	86.42%
96628	Health Tradition Hlth Plan		1.04	12	38,875,380	2.66%	88.95%	10	9,350	3.41%	89.83%
73288	Humana Ins Co	119	1.14	13	33,845,804	2.32%	91.26%	13	5,876	2.14%	91.97%
97179	UnitedHealthcare Life Ins Co	707	0.95	14	28,986,416	1.98%	93.25%	14	5,133	1.87%	93.85%
95101	Gundersen Hlth Plan Inc	4870	1.14	15	28,149,789	1.93%	95.17%	16	3,629	1.32%	95.17%
95737	Network Hlth Plan	2678	0.91	16	25,032,453	1.71%	96.89%	15	4,759	1.74%	96.91%
54003	BCBS of WI	671	0.81	17	11,793,244	0.81%	97.69%	19	1,681	0.61%	97.52%
95311	Group Hlth Coop of S Central WI		0.91	18	10,841,522	0.74%	98.43%	18	2,134	0.78%	98.30%
95341	Physicians Plus Ins Corp		0.88	19	9,948,000	0.68%	99.12%	17	2,203	0.80%	99.10%
12195	MercyCare HMO Inc	3595	0.82	20	8,064,794	0.55%	99.67%	20	1,298	0.47%	99.57%
79413	UnitedHealthcare Ins Co	707	0.92	21	2,195,456	0.15%	99.82%	22	352	0.13%	99.70%
12459	Medica Ins Co	1552	0.78	22	1,931,427	0.13%	99.95%	31	0	0.00%	99.70%
71773	American Natl Life Ins Co Of TX	408	0.45	23	224,503	0.02%	99.96%	23	38	0.01%	99.72%
25178	State Farm Mut Auto Ins Co	176	-7.14	24	176,531	0.01%	99.98%	31	0	0.00%	99.72%
95710	UnitedHealthcare of WI Inc	707	0.91	25	167,580	0.01%	99.99%	25	27	0.01%	99.73%
15087	Network Hlth Ins Corp	2678	1.69	26	71,526	0.00%	99.99%	24	29	0.01%	99.74%
44547	Healthpartners Ins Co	1258	1.36	27	35,000	0.00%	100.00%	29	4	0.00%	99.74%
70106	United States Life Ins Co in the Cit	12	0.00	28	25,370	0.00%	100.00%	31	0	0.00%	99.74%
62944	AXA Equitable Life Ins Co	968	5.15	29	12,069	0.00%	100.00%	27	6	0.00%	99.74%
65110	Kanawha Ins Co	119	1.67	30	11,489	0.00%	100.00%	26	14	0.01%	99.75%
98205	Natl Foundation Life Ins Co	839	0.03	31	7,692	0.00%	100.00%	28	5	0.00%	99.75%
60054	Aetna Life Ins Co	1	0.02	32	5,370	0.00%	100.00%	31	0	0.00%	99.75%
56413	United Transportation Union Ins Assn		0.00	33	0	0.00%	100.00%	21	691	0.25%	100.00%
80799	Celtic Ins Co	1295	0.00	33	0	0.00%	100.00%	30	3	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66915	New York Life Ins Co	826	-64.96	146	-3	0.00%	100.00%	31	0	0.00%	100.00%
	State Total				***1,461,394,948***		***100.00%***		***274,154***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		1.04	1	195,462,188	97.14%	97.14%	1	28,753	93.11%	93.11%
62286	Golden Rule Ins Co	707	0.85	2	4,488,253	2.23%	99.37%	2	1,087	3.52%	96.63%
79413	UnitedHealthcare Ins Co	707	0.63	3	430,231	0.21%	99.59%	6	52	0.17%	96.80%
71773	American Natl Life Ins Co Of TX	408	1.13	4	384,305	0.19%	99.78%	4	109	0.35%	97.15%
62324	Freedom Life Ins Co Of Amer	839	1.44	5	243,299	0.12%	99.90%	5	57	0.18%	97.33%
60054	Aetna Life Ins Co	1	1.23	6	103,261	0.05%	99.95%	7	14	0.05%	97.38%
25178	State Farm Mut Auto Ins Co	176	-0.35	7	77,426	0.04%	99.99%	12	0	0.00%	97.38%
98205	Natl Foundation Life Ins Co	839	0.64	8	35,874	0.02%	100.01%	11	1	0.00%	97.38%
80799	Celtic Ins Co	1295	6.25	9	8,494	0.00%	100.01%	8	6	0.02%	97.40%
65110	Kanawha Ins Co	119	0.00	10	1,964	0.00%	100.01%	9	4	0.01%	97.42%
64246	Guardian Life Ins Co Of Amer	429	0.56	11	301	0.00%	100.01%	10	2	0.01%	97.42%
69892	United Farm Family Life Ins Co	542	1.24	12	37	0.00%	100.01%	12	0	0.00%	97.42%
60488	American Gen Life Ins Co	12	0.00	13	16	0.00%	100.01%	12	0	0.00%	97.42%
56413	United Transportation Union Ins Assn		0.00	14	0	0.00%	100.01%	3	796	2.58%	100.00%
66915	New York Life Ins Co	826	-74.75	108	-21	0.00%	100.01%	12	0	0.00%	100.00%
95407	Altius Hlth Plans Inc	1	1.25	109	-21,175	-0.01%	100.00%	12	0	0.00%	100.00%
	State Total				***201,214,453***		***100.00%***		***30,881***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.52	1	361,074	64.62%	64.62%	1	144	77.01%	77.01%
11093	Takecare Ins Co Inc		0.27	2	141,042	25.24%	89.86%	3	14	7.49%	84.49%
60739	American Natl Ins Co	408	0.00	3	56,644	10.14%	100.00%	2	29	15.51%	100.00%
	State Total				***558,760***		***100.00%***		***187***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	4802	0.84	1	122,384,711	46.91%	46.91%	1	61,119	79.38%	79.38%
95722	First Medical Hlth Plan Inc		0.89	2	107,853,384	41.34%	88.26%	6	0	0.00%	79.38%
60030	MCS Life Ins Co	1301	0.82	3	26,901,813	10.31%	98.57%	2	13,158	17.09%	96.47%
95721	Humana Hlth Plans of PR	119	1.58	4	2,289,647	0.88%	99.45%	4	830	1.08%	97.54%
95743	Ryder Hlth Plan Inc		0.76	5	1,442,233	0.55%	100.00%	3	1,889	2.45%	100.00%
60739	American Natl Ins Co	408	-0.07	6	4,555	0.00%	100.00%	5	2	0.00%	100.00%
61409	National Benefit Life Ins Co	4750	-1.51	7	514	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***260,876,857***		***100.00%***		***76,998***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81647	Bupa Ins Co		0.79	1	1,441,971	87.90%	87.90%	1	484	94.16%	94.16%
79413	UnitedHealthcare Ins Co	707	0.90	2	198,131	12.08%	99.98%	2	28	5.45%	99.61%
61409	National Benefit Life Ins Co	4750	-1.51	3	320	0.02%	100.00%	3	2	0.39%	100.00%
	State Total				***1,640,422***		***100.00%***		***514***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.73	1	1,163,679	100.00%	100.00%	1	798	100.00%	100.00%
	State Total				***1,163,679***		***100.00%***		***798***		***100.00%***

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Supplemental Health Care Exhibit

Comprehensive Health Coverage
Individual
Top Ten Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	883,295,995	164,307	81.19%	81.19%
2	707	UNITEDHEALTH GRP	153,087,818	35,868	14.07%	95.26%
3	119	HUMANA INC	51,317,442	12,250	4.72%	99.97%
4	1	Aetna	74,728	15	0.01%	99.98%
5	839	WESTBRIDGE CAPITAL GRP	61,804	10	0.01%	99.99%
6	176	STATE FARM IL	48,797	0	0.00%	99.99%
7	12	AMERICAN INTRNL GRP	41,427	284	0.00%	100.00%
8	520	NEW ERA LIFE GRP	32,537	10	0.00%	100.00%
9	408	AMERICAN NATL FNCL GRP	11,079	21	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	2,904	5	0.00%	100.00%
		State Total	***1,087,974,533***	***213,280***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1313	OREGON DENTAL GRP	119,395,758	10,873	54.62%	54.62%
2	962	PREMERA BLUE CROSS GRP	98,868,700	8,534	45.23%	99.85%
3	1	Aetna	161,236	19	0.07%	99.92%
4	176	STATE FARM IL	137,752	0	0.06%	99.98%
5	707	UNITEDHEALTH GRP	35,810	12	0.02%	100.00%
6	119	HUMANA INC	1,733	5	0.00%	100.00%
7	56413	United Transportation Union Ins Assn	0	17	0.00%	100.00%
7	1295	CENTENE CORP GRP	0	1	0.00%	100.00%
9	826	NEW YORK LIFE GRP	-1	0	0.00%	100.00%
		State Total	***218,600,988***	***19,461***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	585,603,470	129,065	53.27%	53.27%
2	707	UNITEDHEALTH GRP	338,647,607	89,997	30.81%	84.08%
3	119	HUMANA INC	55,476,783	11,779	5.05%	89.13%
4	4759	Tenet Healthcare Corp Grp	49,426,276	27,537	4.50%	93.63%
5	15081	Health Choice Ins Co	28,521,038	8,357	2.59%	96.22%
6	1	Aetna	27,586,015	10,190	2.51%	98.73%
7	901	CIGNA HEALTH GRP	14,276,586	4,036	1.30%	100.03%
8	1295	CENTENE CORP GRP	1,220,978	20,540	0.11%	100.14%
9	839	WESTBRIDGE CAPITAL GRP	315,886	32	0.03%	100.17%
10	408	AMERICAN NATL FNCL GRP	291,411	101	0.03%	100.19%
		State Total	***1,099,222,736***	***302,190***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	1,119,802,436	270,574	69.79%	69.79%
2	4807	Catholic Hlth Initiatives Grp	245,070,616	84,764	15.27%	85.06%
3	1295	CENTENE CORP GRP	196,835,601	58,636	12.27%	97.33%
4	707	UNITEDHEALTH GRP	40,984,817	13,293	2.55%	99.89%
5	119	HUMANA INC	1,230,555	478	0.08%	99.96%
6	839	WESTBRIDGE CAPITAL GRP	218,930	120	0.01%	99.98%
7	408	AMERICAN NATL FNCL GRP	150,136	39	0.01%	99.99%
8	1	Aetna	122,038	23	0.01%	99.99%
9	176	STATE FARM IL	95,337	0	0.01%	100.00%
10	520	NEW ERA LIFE GRP	3,748	4	0.00%	100.00%
		State Total	***1,604,520,378***	***428,635***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	475,779,941	115,837	50.10%	50.10%
2	1295	CENTENE CORP GRP	205,748,884	25,202	21.67%	71.77%
3	2798	BLUE SHIELD OF CA GRP	171,393,405	35,636	18.05%	89.82%
4	901	CIGNA HEALTH GRP	87,450,947	15,530	9.21%	99.03%
5	707	UNITEDHEALTH GRP	4,611,737	663	0.49%	99.51%
6	1	Aetna	3,848,977	579	0.41%	99.92%
7	12	AMERICAN INTRNL GRP	284,778	69	0.03%	99.95%
8	176	STATE FARM IL	244,004	2	0.03%	99.97%
9	119	HUMANA INC	118,631	53	0.01%	99.99%
10	408	AMERICAN NATL FNCL GRP	106,350	19	0.01%	100.00%
		State Total	***949,611,204***	***196,929***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	530,458,302	100,402	40.05%	40.05%
2	601	KAISER FOUNDATION	350,550,022	104,234	26.47%	66.51%
3	901	CIGNA HEALTH GRP	115,581,759	27,663	8.73%	75.24%
4	707	UNITEDHEALTH GRP	101,154,424	21,321	7.64%	82.88%
5	1184	ROCKY MOUNTAIN HEALTH Plan	92,805,399	11,437	7.01%	89.88%
6	95774	Colorado Choice Hlth Plan	63,697,696	12,440	4.81%	94.69%
7	119	HUMANA INC	60,479,467	10,156	4.57%	99.26%
8	95750	Denver Hlth Medical Plan Inc	4,923,019	224	0.37%	99.63%
9	839	WESTBRIDGE CAPITAL GRP	2,505,585	0	0.19%	99.82%
10	1	Aetna	1,434,986	218	0.11%	99.93%
		State Total	***1,324,552,070***	***289,172***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1127	HIP INS GRP	445,570,669	89,409	53.74%	53.74%
2	671	Anthem Inc Grp	307,708,346	50,135	37.11%	90.84%
3	707	UNITEDHEALTH GRP	44,510,929	6,710	5.37%	96.21%
4	1	Aetna	26,734,044	4,222	3.22%	99.44%
5	901	CIGNA HEALTH GRP	4,601,345	593	0.55%	99.99%
6	12	AMERICAN INTRNL GRP	45,319	0	0.01%	100.00%
7	119	HUMANA INC	17,610	26	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	4,643	5	0.00%	100.00%
9	4750	Primerica Grp	1,830	8	0.00%	100.00%
10	408	AMERICAN NATL FNCL GRP	481	1	0.00%	100.00%
		State Total	***829,195,360***	***151,186***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	177,523,348	30,501	91.45%	91.45%
2	1	Aetna	14,859,786	1,822	7.65%	99.10%
3	707	UNITEDHEALTH GRP	1,648,394	273	0.85%	99.95%
4	839	WESTBRIDGE CAPITAL GRP	35,741	8	0.02%	99.97%
5	408	AMERICAN NATL FNCL GRP	23,447	4	0.01%	99.98%
6	176	STATE FARM IL	19,565	0	0.01%	99.99%
7	119	HUMANA INC	13,677	9	0.01%	100.00%
8	826	NEW YORK LIFE GRP	2,283	1	0.00%	100.00%
9	1295	CENTENE CORP GRP	0	5	0.00%	100.00%
9	56413	United Transportation Union Ins Assn	0	59	0.00%	100.00%
		State Total	***194,126,241***	***32,682***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	72,649,454	17,320	71.59%	71.59%
2	936	Independence Hlth Grp Inc Grp	23,010,516	7,134	22.68%	94.27%
3	601	KAISER FOUNDATION	4,911,116	2,249	4.84%	99.11%
4	707	UNITEDHEALTH GRP	805,389	45	0.79%	99.90%
5	1	Aetna	46,651	20	0.05%	99.95%
6	671	Anthem Inc Grp	29,351	2	0.03%	99.98%
7	176	STATE FARM IL	13,831	0	0.01%	99.99%
8	264	HealthMarkets Grp	4,111	0	0.00%	99.99%
9	119	HUMANA INC	3,873	9	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	2,397	7	0.00%	100.00%
		State Total	***101,476,861***	***26,853***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	4,546,793,952	749,036	52.85%	52.85%
2	119	HUMANA INC	1,042,987,240	194,529	12.12%	64.98%
3	1	Aetna	893,264,195	233,770	10.38%	75.36%
4	707	UNITEDHEALTH GRP	859,703,299	145,789	9.99%	85.36%
5	1531	MOLINA HEALTHCARE INC	596,396,773	195,660	6.93%	92.29%
6	1295	CENTENE CORP GRP	257,599,376	90,294	2.99%	95.28%
7	901	CIGNA HEALTH GRP	201,414,488	44,088	2.34%	97.62%
8	95263	AvMed Inc	126,619,357	29,047	1.47%	99.10%
9	4740	Health First Grp	73,843,792	13,557	0.86%	99.95%
10	839	WESTBRIDGE CAPITAL GRP	2,733,323	440	0.03%	99.99%
		State Total	***8,602,598,420***	***1,697,849***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	119	HUMANA INC	1,040,389,304	298,344	39.75%	39.75%
2	671	Anthem Inc Grp	575,405,382	117,076	21.98%	61.73%
3	1	Aetna	398,920,176	101,599	15.24%	76.97%
4	1295	CENTENE CORP GRP	206,084,449	64,031	7.87%	84.84%
5	707	UNITEDHEALTH GRP	194,011,127	33,059	7.41%	92.25%
6	601	KAISER FOUNDATION	115,876,500	32,642	4.43%	96.68%
7	11256	Alliant Hlth Plans Inc	61,942,407	10,579	2.37%	99.04%
8	901	CIGNA HEALTH GRP	23,259,223	4,991	0.89%	99.93%
9	408	AMERICAN NATL FNCL GRP	511,917	163	0.02%	99.95%
10	520	NEW ERA LIFE GRP	430,655	76	0.02%	99.97%
		State Total	***2,617,660,042***	***665,001***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	116,730,239	24,095	70.17%	70.17%
2	601	KAISER FOUNDATION	49,464,179	14,622	29.73%	99.90%
3	408	AMERICAN NATL FNCL GRP	122,964	47	0.07%	99.98%
4	176	STATE FARM IL	22,482	4	0.01%	99.99%
5	12	AMERICAN INTRNL GRP	10,952	0	0.01%	100.00%
6	119	HUMANA INC	2,406	1	0.00%	100.00%
7	707	UNITEDHEALTH GRP	1,672	0	0.00%	100.00%
8	542	INDIANA FARM BUREAU Grp	4	0	0.00%	100.00%
9	826	NEW YORK LIFE GRP	-1	0	0.00%	100.00%
		State Total	***166,354,897***	***38,769***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	274,863,579	65,021	49.81%	49.81%
2	880	IHC Inc Grp	158,616,268	35,458	28.75%	78.56%
3	14933	Montana Hlth Cooperative	58,943,315	14,541	10.68%	89.24%
4	1207	Cambia Health Solutions Inc	53,340,954	17,478	9.67%	98.91%
5	4704	PacificSource Hlth Plan Grp	5,988,820	2,061	1.09%	99.99%
6	176	STATE FARM IL	23,762	0	0.00%	100.00%
7	707	UNITEDHEALTH GRP	10,659	0	0.00%	100.00%
8	408	AMERICAN NATL FNCL GRP	7,837	4	0.00%	100.00%
9	520	NEW ERA LIFE GRP	4,366	2	0.00%	100.00%
10	119	HUMANA INC	1,105	1	0.00%	100.00%
		State Total	***551,794,655***	***135,024***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,820,235,323	382,357	71.79%	71.79%
2	1	Aetna	274,069,762	47,732	10.81%	82.61%
3	707	UNITEDHEALTH GRP	209,598,160	52,065	8.27%	90.87%
4	1192	Carle Holding Co Grp	176,032,848	36,100	6.94%	97.82%
5	1295	CENTENE CORP GRP	30,580,162	26,406	1.21%	99.02%
6	119	HUMANA INC	23,355,207	5,505	0.92%	99.94%
7	839	WESTBRIDGE CAPITAL GRP	682,582	196	0.03%	99.97%
8	408	AMERICAN NATL FNCL GRP	378,161	78	0.01%	99.98%
9	176	STATE FARM IL	221,576	0	0.01%	99.99%
10	12	AMERICAN INTRNL GRP	123,337	4	0.00%	100.00%
		State Total	***2,535,323,425***	***554,437***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	434,766,498	68,043	40.33%	40.33%
2	707	UNITEDHEALTH GRP	264,697,471	47,317	24.55%	64.88%
3	4637	Indiana University Hlth Grp	198,644,832	61,755	18.43%	83.30%
4	3683	CareSource Grp	87,024,277	24,834	8.07%	91.38%
5	1295	CENTENE CORP GRP	63,028,295	12,389	5.85%	97.22%
6	3828	PHP Indiana Grp	23,943,010	5,395	2.22%	99.44%
7	119	HUMANA INC	4,552,139	2,087	0.42%	99.86%
8	408	AMERICAN NATL FNCL GRP	1,068,628	384	0.10%	99.96%
9	95812	Southeastern IN Hlth Org Inc	989,039	267	0.09%	100.06%
10	176	STATE FARM IL	120,044	0	0.01%	100.07%
		State Total	***1,078,119,593***	***224,487***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	501,140,980	108,044	67.34%	67.34%
2	1	Aetna	162,758,103	36,516	21.87%	89.21%
3	707	UNITEDHEALTH GRP	69,361,216	16,018	9.32%	98.53%
4	1552	Medica Grp	8,535,555	1,430	1.15%	99.68%
5	4870	University Hlth Care & Gundersen Lutheran Grp	990,624	90	0.13%	99.81%
6	408	AMERICAN NATL FNCL GRP	714,993	152	0.10%	99.91%
7	95839	Avera Hlth Plans Inc	311,062	38	0.04%	99.95%
8	839	WESTBRIDGE CAPITAL GRP	245,796	59	0.03%	99.98%
9	176	STATE FARM IL	95,432	0	0.01%	100.00%
10	4811	Medical Associates Grp	20,883	1	0.00%	100.00%
		State Total	***744,177,006***	***163,035***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	403,671,378	92,042	58.89%	58.89%
2	537	BC & BS OF KC GRP	167,880,920	37,792	24.49%	83.39%
3	707	UNITEDHEALTH GRP	57,191,290	13,791	8.34%	91.73%
4	1	Aetna	49,125,438	16,431	7.17%	98.90%
5	119	HUMANA INC	5,889,681	1,360	0.86%	99.76%
6	408	AMERICAN NATL FNCL GRP	947,523	199	0.14%	99.90%
7	839	WESTBRIDGE CAPITAL GRP	491,393	141	0.07%	99.97%
8	176	STATE FARM IL	159,403	1	0.02%	99.99%
9	58033	Knights Of Columbus	30,082	3	0.00%	100.00%
10	1295	CENTENE CORP GRP	17,917	9	0.00%	100.00%
		State Total	***685,408,887***	***163,152***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	480,289,599	108,547	78.38%	78.38%
2	119	HUMANA INC	52,345,930	10,168	8.54%	86.93%
3	3683	CareSource Grp	30,366,767	11,841	4.96%	91.88%
4	95071	Baptist Hlth Plan Inc	23,312,646	7,439	3.80%	95.69%
5	707	UNITEDHEALTH GRP	21,436,956	2,966	3.50%	99.19%
6	1199	WELLCARE GRP	2,523,135	852	0.41%	99.60%
7	1	Aetna	2,453,043	664	0.40%	100.00%
8	12	AMERICAN INTRNL GRP	2,012	39	0.00%	100.00%
9	123	SHELTER INS COS	1,847	4	0.00%	100.00%
10	408	AMERICAN NATL FNCL GRP	1,523	1	0.00%	100.00%
		State Total	***612,738,050***	***143,283***		***100.00%***

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COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	855,630,930	141,232	65.63%	65.63%
2	707	UNITEDHEALTH GRP	227,756,826	35,037	17.47%	83.10%
3	119	HUMANA INC	116,154,943	29,247	8.91%	92.01%
4	4783	Vantage Hlth Grp	91,352,507	16,533	7.01%	99.02%
5	1	Aetna	11,694,601	3,774	0.90%	99.92%
6	839	WESTBRIDGE CAPITAL GRP	537,263	75	0.04%	99.96%
7	408	AMERICAN NATL FNCL GRP	331,115	67	0.03%	99.99%
8	176	STATE FARM IL	93,228	8	0.01%	99.99%
9	520	NEW ERA LIFE GRP	47,663	8	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	40,237	35	0.00%	100.00%
		State Total	***1,303,648,180***	***227,387***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	15077	Maine Comm Hlth Options	269,478,970	47,552	64.61%	64.61%
2	671	Anthem Inc Grp	90,889,228	20,343	21.79%	86.41%
3	595	HARVARD PILGRIM HLTH CARE GRP	55,128,068	13,271	13.22%	99.63%
4	1	Aetna	1,519,282	609	0.36%	99.99%
5	707	UNITEDHEALTH GRP	13,932	1	0.00%	99.99%
6	176	STATE FARM IL	8,898	0	0.00%	100.00%
7	119	HUMANA INC	7,665	24	0.00%	100.00%
8	58033	Knights Of Columbus	6,073	6	0.00%	100.00%
9	3891	Goldman Sachs Grp	4,978	1	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	722	0	0.00%	100.00%
		State Total	***417,058,536***	***81,840***		***100.00%***

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COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	924,507,937	257,022	82.27%	82.27%
2	601	KAISER FOUNDATION	93,215,579	38,496	8.29%	90.56%
3	707	UNITEDHEALTH GRP	57,235,122	15,208	5.09%	95.65%
4	15090	Evergreen Hlth Inc	42,306,992	10,163	3.76%	99.42%
5	901	CIGNA HEALTH GRP	4,880,737	704	0.43%	99.85%
6	1	Aetna	1,466,466	448	0.13%	99.98%
7	12	AMERICAN INTRNL GRP	57,784	10	0.01%	99.99%
8	176	STATE FARM IL	53,580	1	0.00%	99.99%
9	119	HUMANA INC	24,885	28	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	15,447	11	0.00%	100.00%
		State Total	***1,123,794,734***	***322,375***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4742	Tufts Grp	342,154,607	116,650	26.12%	26.12%
2	11109	Neighborhood Hlth Plan Inc	341,476,360	69,096	26.07%	52.18%
3	3637	BCBS of MA Grp	306,567,830	43,596	23.40%	75.58%
4	13203	Boston Medical Center Hlth Plan Inc	123,839,431	38,515	9.45%	85.04%
5	595	HARVARD PILGRIM HLTH CARE GRP	97,222,573	20,457	7.42%	92.46%
6	4741	Fallon Grp	43,779,592	7,940	3.34%	95.80%
7	4756	Baystate Hlth Grp	34,406,714	7,774	2.63%	98.42%
8	15010	Minuteman Hlth Inc	12,284,730	5,421	0.94%	99.36%
9	1295	CENTENE CORP GRP	4,154,998	1,309	0.32%	99.68%
10	707	UNITEDHEALTH GRP	3,823,755	568	0.29%	99.97%
		State Total	***1,310,090,362***	***311,542***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,206,780,294	224,511	62.12%	62.12%
2	3383	Spectrum Health Grp	360,434,472	98,624	18.55%	80.68%
3	1311	Henry Ford Health System Grp	117,638,570	27,350	6.06%	86.73%
4	707	UNITEDHEALTH GRP	103,803,652	31,289	5.34%	92.08%
5	119	HUMANA INC	89,542,114	27,270	4.61%	96.69%
6	1238	TOTAL HEALTH GRP	20,716,334	5,147	1.07%	97.75%
7	1531	MOLINA HEALTHCARE INC	10,334,498	3,429	0.53%	98.28%
8	3408	Physicians Health Plan of Mid Michigan Grp	9,571,565	3,207	0.49%	98.78%
9	4640	Caidan Enterprises Inc Grp	9,235,549	2,520	0.48%	99.25%
10	1	Aetna	6,522,179	1,794	0.34%	99.59%
		State Total	***1,942,588,808***	***425,680***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	701,283,037	102,434	62.15%	62.15%
2	1552	Medica Grp	199,042,295	47,673	17.64%	79.79%
3	1258	HEALTHPARTNERS GRP	188,944,000	70,176	16.74%	96.53%
4	4380	UCare Grp	36,394,087	15,425	3.23%	99.76%
5	3492	PreferredOne Grp	2,316,656	1,494	0.21%	99.96%
6	707	UNITEDHEALTH GRP	240,187	58	0.02%	99.98%
7	7	FEDERATED MUT GRP	86,660	8	0.01%	99.99%
8	176	STATE FARM IL	51,840	148	0.00%	99.99%
9	901	CIGNA HEALTH GRP	27,005	4	0.00%	100.00%
10	119	HUMANA INC	11,234	12	0.00%	100.00%
		State Total	***1,128,419,610***	***238,018***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	225,492,453	57,170	39.56%	39.56%
2	1295	CENTENE CORP GRP	121,246,543	28,449	21.27%	60.84%
3	707	UNITEDHEALTH GRP	111,909,035	21,835	19.63%	80.47%
4	119	HUMANA INC	109,228,683	16,089	19.16%	99.64%
5	408	AMERICAN NATL FNCL GRP	801,671	212	0.14%	99.78%
6	839	WESTBRIDGE CAPITAL GRP	674,831	126	0.12%	99.89%
7	1	Aetna	218,107	32	0.04%	99.93%
8	520	NEW ERA LIFE GRP	211,771	69	0.04%	99.97%
9	176	STATE FARM IL	148,165	35	0.03%	100.00%
10	12	AMERICAN INTRNL GRP	10,260	177	0.00%	100.00%
		State Total	***569,953,408***	***124,545***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	472,452,752	90,798	29.17%	29.17%
2	671	Anthem Inc Grp	415,571,308	84,289	25.66%	54.82%
3	707	UNITEDHEALTH GRP	294,862,843	65,814	18.20%	73.03%
4	537	BC & BS OF KC GRP	269,557,147	56,436	16.64%	89.67%
5	901	CIGNA HEALTH GRP	69,720,394	22,614	4.30%	93.97%
6	119	HUMANA INC	64,724,811	15,109	4.00%	97.97%
7	1203	COX INS GRP	32,195,573	10,453	1.99%	99.95%
8	408	AMERICAN NATL FNCL GRP	307,825	92	0.02%	99.97%
9	176	STATE FARM IL	170,636	1	0.01%	99.98%
10	839	WESTBRIDGE CAPITAL GRP	144,918	38	0.01%	99.99%
		State Total	***1,619,834,174***	***347,295***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
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MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	239,359,368	49,014	68.21%	68.21%
2	14933	Montana Hlth Cooperative	71,164,955	12,575	20.28%	88.49%
3	4704	PacificSource Hlth Plan Grp	39,436,072	7,233	11.24%	99.73%
4	839	WESTBRIDGE CAPITAL GRP	685,905	185	0.20%	99.93%
5	176	STATE FARM IL	210,997	17	0.06%	99.99%
6	707	UNITEDHEALTH GRP	27,722	1	0.01%	100.00%
7	901	CIGNA HEALTH GRP	6,035	0	0.00%	100.00%
8	119	HUMANA INC	2,202	5	0.00%	100.00%
9	408	AMERICAN NATL FNCL GRP	1,814	1	0.00%	100.00%
10	429	GUARDIAN LIFE GRP	1,676	3	0.00%	100.00%
		State Total	***350,898,132***	***69,295***		***100.00%***

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NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	311,518,203	68,550	49.43%	49.43%
2	1	Aetna	175,182,057	39,176	27.80%	77.22%
3	707	UNITEDHEALTH GRP	100,202,756	26,157	15.90%	93.12%
4	1552	Medica Grp	42,340,155	6,276	6.72%	99.84%
5	408	AMERICAN NATL FNCL GRP	702,269	208	0.11%	99.95%
6	839	WESTBRIDGE CAPITAL GRP	228,230	58	0.04%	99.99%
7	176	STATE FARM IL	56,371	0	0.01%	100.00%
8	1192	Carle Holding Co Grp	12,227	2	0.00%	100.00%
9	4862	Assurity Grp	5,235	4	0.00%	100.00%
10	119	HUMANA INC	1,455	5	0.00%	100.00%
		State Total	***630,249,741***	***141,748***		***100.00%***

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NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	315,619,355	77,034	54.48%	54.48%
2	671	Anthem Inc Grp	189,817,470	35,999	32.77%	87.25%
3	2418	SAINT MARYS HEALTH CARE CORP GRP	43,561,699	8,550	7.52%	94.77%
4	1	Aetna	22,224,726	6,126	3.84%	98.60%
5	4791	Renown Hlth Grp	6,444,754	1,558	1.11%	99.71%
6	119	HUMANA INC	1,329,674	430	0.23%	99.94%
7	408	AMERICAN NATL FNCL GRP	265,040	76	0.05%	99.99%
8	1295	CENTENE CORP GRP	23,797	7	0.00%	99.99%
9	12	AMERICAN INTRNL GRP	14,181	0	0.00%	100.00%
10	520	NEW ERA LIFE GRP	9,742	7	0.00%	100.00%
		State Total	***579,325,272***	***129,912***		***100.00%***

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NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	179,382,541	38,226	38.99%	38.99%
2	595	HARVARD PILGRIM HLTH CARE GRP	102,690,955	22,650	22.32%	61.32%
3	1295	CENTENE CORP GRP	102,540,600	17,239	22.29%	83.61%
4	15010	Minuteman Hlth Inc	46,786,953	17,585	10.17%	93.78%
5	15077	Maine Comm Hlth Options	28,535,161	3,986	6.20%	99.98%
6	707	UNITEDHEALTH GRP	71,742	14	0.02%	100.00%
7	119	HUMANA INC	4,561	9	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	3,568	5	0.00%	100.00%
9	4750	Primerica Grp	297	2	0.00%	100.00%
10	56413	United Transportation Union Ins Assn	0	2	0.00%	100.00%
		State Total	***460,014,386***	***99,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,151,981,658	196,162	63.43%	63.43%
2	936	Independence Hlth Grp Inc Grp	429,861,208	65,501	23.67%	87.10%
3	707	UNITEDHEALTH GRP	137,094,396	14,235	7.55%	94.64%
4	4818	Mulberry Hlth Grp	84,508,065	21,267	4.65%	99.30%
5	1	Aetna	9,254,349	469	0.51%	99.81%
6	901	CIGNA HEALTH GRP	3,278,631	48	0.18%	99.99%
7	176	STATE FARM IL	115,180	33	0.01%	99.99%
8	119	HUMANA INC	30,645	46	0.00%	100.00%
9	408	AMERICAN NATL FNCL GRP	27,622	7	0.00%	100.00%
10	953	UNIVERSAL AMERICAN FINANCIAL CORP	19,394	0	0.00%	100.00%
		State Total	***1,816,206,966***	***299,477***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	481	Presbyterian Healthcare Services Grp	107,286,610	23,937	41.93%	41.93%
2	15011	New Mexico Hlth Connections	79,692,915	22,961	31.14%	73.07%
3	1531	MOLINA HEALTHCARE INC	60,492,948	16,313	23.64%	96.71%
4	917	HCSC GRP	7,788,952	1,136	3.04%	99.76%
5	707	UNITEDHEALTH GRP	392,015	72	0.15%	99.91%
6	408	AMERICAN NATL FNCL GRP	91,482	45	0.04%	99.95%
7	176	STATE FARM IL	51,387	0	0.02%	99.97%
8	1295	CENTENE CORP GRP	31,891	22	0.01%	99.98%
9	839	WESTBRIDGE CAPITAL GRP	30,596	4	0.01%	99.99%
10	4736	GGC Grp	10,386	1	0.00%	100.00%
		State Total	***255,881,878***	***64,751***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	426,893,456	54,648	24.02%	24.02%
2	707	UNITEDHEALTH GRP	387,528,555	41,139	21.81%	45.83%
3	4818	Mulberry Hlth Grp	252,042,235	54,229	14.18%	60.01%
4	1198	MVP GRP	177,491,495	24,494	9.99%	70.00%
5	1186	Lifetime HealthCare Grp	161,554,257	25,285	9.09%	79.09%
6	4793	North Shore LIJ Hlth Care Grp	132,263,800	27,821	7.44%	86.54%
7	1127	HIP INS GRP	94,076,817	11,386	5.29%	91.83%
8	55204	Health Now NY Inc	49,864,176	8,954	2.81%	94.64%
9	4708	CDPHP Inc Grp	38,975,131	5,033	2.19%	96.83%
10	4894	Independent Hlth Assn Grp	37,379,102	5,328	2.10%	98.93%
		State Total	***1,776,998,801***	***264,620***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	2,390,222,009	374,699	64.91%	64.91%
2	707	UNITEDHEALTH GRP	737,433,089	139,092	20.02%	84.93%
3	1	Aetna	538,247,428	113,936	14.62%	99.55%
4	119	HUMANA INC	10,044,652	2,647	0.27%	99.82%
5	901	CIGNA HEALTH GRP	5,103,648	1,047	0.14%	99.96%
6	839	WESTBRIDGE CAPITAL GRP	959,689	355	0.03%	99.99%
7	408	AMERICAN NATL FNCL GRP	223,316	54	0.01%	99.99%
8	176	STATE FARM IL	185,194	40	0.01%	100.00%
9	12	AMERICAN INTRNL GRP	79,022	81	0.00%	100.00%
10	520	NEW ERA LIFE GRP	47,027	6	0.00%	100.00%
		State Total	***3,682,562,512***	***632,681***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	Noridian Mut Ins Co	192,056,813	36,594	78.73%	78.73%
2	1552	Medica Grp	30,911,266	6,896	12.67%	91.41%
3	1246	Sanford Hlth Grp	20,861,229	5,532	8.55%	99.96%
4	176	STATE FARM IL	66,482	0	0.03%	99.99%
5	707	UNITEDHEALTH GRP	19,117	1	0.01%	99.99%
6	58033	Knights Of Columbus	16,252	2	0.01%	100.00%
7	408	AMERICAN NATL FNCL GRP	1,049	2	0.00%	100.00%
8	119	HUMANA INC	3	0	0.00%	100.00%
9	1295	CENTENE CORP GRP	0	3	0.00%	100.00%
9	56413	United Transportation Union Ins Assn	0	688	0.00%	100.00%
		State Total	***243,932,210***	***49,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	730	MEDICAL MUT OF OH GRP	642,448,831	129,860	39.13%	39.13%
2	671	Anthem Inc Grp	368,651,500	70,331	22.45%	61.58%
3	3683	CareSource Grp	184,720,027	51,818	11.25%	72.83%
4	707	UNITEDHEALTH GRP	153,631,785	34,775	9.36%	82.18%
5	1	Aetna	65,040,374	14,350	3.96%	86.14%
6	1531	MOLINA HEALTHCARE INC	42,638,899	9,283	2.60%	88.74%
7	4805	Aultman Hlth Foundation Grp	36,243,569	7,533	2.21%	90.95%
8	4831	Healthspan Partners Grp	31,151,876	3,775	1.90%	92.84%
9	119	HUMANA INC	30,348,538	5,856	1.85%	94.69%
10	1295	CENTENE CORP GRP	23,884,900	7,793	1.45%	96.15%
		State Total	***1,642,013,242***	***350,937***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	706,177,918	154,815	89.29%	89.29%
2	707	UNITEDHEALTH GRP	74,745,026	15,292	9.45%	98.74%
3	3487	CommunityCare Grp	8,902,916	2,151	1.13%	99.86%
4	408	AMERICAN NATL FNCL GRP	692,186	174	0.09%	99.95%
5	119	HUMANA INC	480,686	48	0.06%	100.01%
6	839	WESTBRIDGE CAPITAL GRP	320,709	61	0.04%	100.05%
7	176	STATE FARM IL	150,257	1	0.02%	100.07%
8	520	NEW ERA LIFE GRP	33,465	8	0.00%	100.07%
9	1295	CENTENE CORP GRP	8,095	6	0.00%	100.08%
10	429	GUARDIAN LIFE GRP	2,560	4	0.00%	100.08%
		State Total	***790,912,492***	***172,917***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4788	Providence Hlth Grp	368,220,930	104,996	36.92%	36.92%
2	1313	OREGON DENTAL GRP	339,313,635	51,342	34.02%	70.94%
3	601	KAISER FOUNDATION	111,602,408	28,393	11.19%	82.12%
4	1207	Cambia Health Solutions Inc	70,134,499	16,344	7.03%	89.16%
5	962	PREMERA BLUE CROSS GRP	64,944,054	13,325	6.51%	95.67%
6	4704	PacificSource Hlth Plan Grp	26,678,935	3,916	2.67%	98.34%
7	10123	Atrio Hlth Plans Inc	7,023,249	2,181	0.70%	99.05%
8	1295	CENTENE CORP GRP	5,929,095	767	0.59%	99.64%
9	15578	Zoomcare Hlth Plan Inc	1,727,234	1,528	0.17%	99.81%
10	15114	Health Republic Ins Co	795,242	0	0.08%	99.89%
		State Total	***997,433,547***	***223,202***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	836,927,828	168,519	29.55%	29.55%
2	812	HIGHMARK INC	619,918,785	118,476	21.89%	51.43%
3	1324	UPMC HEALTH PLAN INC	594,899,278	110,845	21.00%	72.44%
4	1230	CAPITAL BLUE CROSS GRP	319,942,354	68,248	11.30%	83.73%
5	1143	GEISINGER INS GRP	172,677,465	32,115	6.10%	89.83%
6	1	Aetna	156,963,617	39,444	5.54%	95.37%
7	707	UNITEDHEALTH GRP	110,955,333	27,242	3.92%	99.29%
8	95066	Health Partners Plans Inc	18,238,865	11,765	0.64%	99.93%
9	839	WESTBRIDGE CAPITAL GRP	1,318,900	368	0.05%	99.98%
10	520	NEW ERA LIFE GRP	244,699	42	0.01%	99.98%
		State Total	***2,832,518,459***	***578,356***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	138,584,758	27,340	69.78%	69.78%
2	95402	Neighborhood Hlth Plan of RI Inc	52,230,747	13,810	26.30%	96.08%
3	707	UNITEDHEALTH GRP	7,789,246	1,555	3.92%	100.00%
4	839	WESTBRIDGE CAPITAL GRP	2,354	2	0.00%	100.00%
5	119	HUMANA INC	759	3	0.00%	100.00%
6	429	GUARDIAN LIFE GRP	347	2	0.00%	100.00%
7	1295	CENTENE CORP GRP	0	1	0.00%	100.00%
7	56413	United Transportation Union Ins Assn	0	1	0.00%	100.00%
		State Total	***198,608,211***	***42,714***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,116,434,766	221,063	91.13%	91.13%
2	707	UNITEDHEALTH GRP	55,372,227	12,148	4.52%	95.65%
3	1	Aetna	48,925,297	9,405	3.99%	99.64%
4	119	HUMANA INC	1,405,345	250	0.11%	99.76%
5	901	CIGNA HEALTH GRP	1,249,865	207	0.10%	99.86%
6	408	AMERICAN NATL FNCL GRP	662,305	194	0.05%	99.92%
7	839	WESTBRIDGE CAPITAL GRP	652,657	216	0.05%	99.97%
8	520	NEW ERA LIFE GRP	222,238	50	0.02%	99.99%
9	176	STATE FARM IL	79,999	0	0.01%	99.99%
10	12	AMERICAN INTRNL GRP	33,874	83	0.00%	100.00%
		State Total	***1,225,084,109***	***244,291***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	155,549,967	33,555	49.24%	49.24%
2	95839	Avera Hlth Plans Inc	104,805,823	22,443	33.18%	82.42%
3	1246	Sanford Hlth Grp	45,928,229	10,648	14.54%	96.96%
4	96598	South Dakota State Med Holding Co	9,521,771	1,864	3.01%	99.98%
5	176	STATE FARM IL	57,910	1	0.02%	99.99%
6	707	UNITEDHEALTH GRP	12,072	2	0.00%	100.00%
7	58033	Knights Of Columbus	9,167	0	0.00%	100.00%
8	429	GUARDIAN LIFE GRP	4,195	1	0.00%	100.00%
9	4736	GGC Grp	2,353	0	0.00%	100.00%
10	520	NEW ERA LIFE GRP	1,049	0	0.00%	100.00%
		State Total	***315,882,950***	***69,515***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	1,038,845,520	195,370	66.20%	66.20%
2	707	UNITEDHEALTH GRP	184,056,041	44,370	11.73%	77.93%
3	4677	Tennessee Rural Hlth Grp	162,933,395	56,035	10.38%	88.32%
4	119	HUMANA INC	133,531,892	27,977	8.51%	96.83%
5	901	CIGNA HEALTH GRP	46,670,457	17,028	2.97%	99.80%
6	1	Aetna	1,919,421	408	0.12%	99.92%
7	839	WESTBRIDGE CAPITAL GRP	562,930	227	0.04%	99.96%
8	408	AMERICAN NATL FNCL GRP	313,610	70	0.02%	99.98%
9	176	STATE FARM IL	192,196	2	0.01%	99.99%
10	12	AMERICAN INTRNL GRP	64,551	357	0.00%	100.00%
		State Total	***1,569,146,990***	***342,796***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,666,484,921	575,475	47.24%	47.24%
2	707	UNITEDHEALTH GRP	707,602,768	145,901	12.53%	59.77%
3	119	HUMANA INC	553,761,111	101,493	9.81%	69.58%
4	1	Aetna	304,955,385	71,624	5.40%	74.98%
5	1531	MOLINA HEALTHCARE INC	280,157,483	102,004	4.96%	79.95%
6	600	SCOTT & WHITE GRP	276,345,842	58,209	4.90%	84.84%
7	95615	Community Hlth Choice Inc	231,607,973	81,315	4.10%	88.94%
8	901	CIGNA HEALTH GRP	198,003,827	29,817	3.51%	92.45%
9	1295	CENTENE CORP GRP	132,782,586	45,143	2.35%	94.80%
10	4818	Mulberry Hlth Grp	91,319,216	28,812	1.62%	96.42%
		State Total	***5,645,028,474***	***1,295,054***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	560,659,297	147,100	71.01%	71.01%
2	1531	MOLINA HEALTHCARE INC	104,898,278	51,486	13.29%	84.30%
3	1207	Cambia Health Solutions Inc	52,752,896	14,395	6.68%	90.98%
4	119	HUMANA INC	41,614,207	19,645	5.27%	96.25%
5	15648	University of UT Hlth Plans	17,039,200	1,793	2.16%	98.41%
6	1	Aetna	10,066,796	3,800	1.28%	99.68%
7	707	UNITEDHEALTH GRP	1,989,837	347	0.25%	99.94%
8	408	AMERICAN NATL FNCL GRP	435,736	299	0.06%	99.99%
9	176	STATE FARM IL	52,127	14	0.01%	100.00%
10	4736	GGC Grp	16,023	0	0.00%	100.00%
		State Total	***789,530,570***	***239,117***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	165,862,544	28,751	92.15%	92.15%
2	1198	MVP GRP	14,092,518	4,194	7.83%	99.98%
3	826	NEW YORK LIFE GRP	38,069	5	0.02%	100.00%
4	119	HUMANA INC	343	1	0.00%	100.00%
5	4750	Primerica Grp	339	2	0.00%	100.00%
6	1295	CENTENE CORP GRP	0	8	0.00%	100.00%
6	56413	United Transportation Union Ins Assn	0	8	0.00%	100.00%
		State Total	***179,993,813***	***32,969***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,059,835,796	212,038	49.98%	49.98%
2	1	Aetna	375,311,349	101,944	17.70%	67.68%
3	1183	SENTARA HEALTH MGMT GRP	215,749,764	31,274	10.17%	77.85%
4	601	KAISER FOUNDATION	178,142,719	59,070	8.40%	86.25%
5	380	CAREFIRST INC GRP	165,593,880	34,360	7.81%	94.06%
6	707	UNITEDHEALTH GRP	92,868,315	23,555	4.38%	98.44%
7	4845	Piedmont Comm Hlth Grp	24,441,007	4,595	1.15%	99.59%
8	119	HUMANA INC	8,269,664	1,471	0.39%	99.98%
9	176	STATE FARM IL	112,521	1	0.01%	99.99%
10	408	AMERICAN NATL FNCL GRP	104,846	33	0.00%	99.99%
		State Total	***2,120,630,332***	***469,378***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	661,675,376	116,823	47.67%	47.67%
2	1207	Cambia Health Solutions Inc	292,952,201	51,733	21.10%	68.77%
3	1185	GROUP HEALTH COOP	220,961,057	60,242	15.92%	84.69%
4	1295	CENTENE CORP GRP	77,912,753	27,200	5.61%	90.30%
5	1531	MOLINA HEALTHCARE INC	77,550,466	23,695	5.59%	95.89%
6	601	KAISER FOUNDATION	31,758,301	10,262	2.29%	98.18%
7	707	UNITEDHEALTH GRP	23,426,358	3,846	1.69%	99.87%
8	1313	OREGON DENTAL GRP	1,530,818	0	0.11%	99.98%
9	176	STATE FARM IL	182,644	31	0.01%	99.99%
10	1192	Carle Holding Co Grp	68,610	19	0.00%	100.00%
		State Total	***1,388,085,548***	***294,367***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	252,646,851	39,576	94.51%	94.51%
2	707	UNITEDHEALTH GRP	8,499,975	2,079	3.18%	97.69%
3	3683	CareSource Grp	5,463,652	1,163	2.04%	99.74%
4	1297	HEALTH PLAN GRP	327,127	57	0.12%	99.86%
5	408	AMERICAN NATL FNCL GRP	146,710	57	0.05%	99.91%
6	176	STATE FARM IL	116,399	0	0.04%	99.96%
7	119	HUMANA INC	107,820	85	0.04%	100.00%
8	839	WESTBRIDGE CAPITAL GRP	74,998	35	0.03%	100.03%
9	11121	Unified Life Ins Co	6,401	2	0.00%	100.03%
10	520	NEW ERA LIFE GRP	1,432	2	0.00%	100.03%
		State Total	***267,316,020***	***43,835***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1531	MOLINA HEALTHCARE INC	257,953,812	56,843	17.65%	17.65%
2	707	UNITEDHEALTH GRP	217,323,200	34,286	14.87%	32.52%
3	1294	DEAN HEALTH GRP	184,217,613	47,475	12.61%	45.13%
4	96881	Security Hlth Plan of WI Inc	163,178,551	26,716	11.17%	56.29%
5	68	WISCONSIN PHY INS GRP	140,918,998	21,969	9.64%	65.94%
6	4870	University Hlth Care & Gundersen Lutheran Grp	121,274,873	21,100	8.30%	74.24%
7	671	Anthem Inc Grp	112,201,206	16,092	7.68%	81.91%
8	15061	Common Ground Hlthcare Coop	84,122,968	14,953	5.76%	87.67%
9	1552	Medica Grp	53,026,227	8,310	3.63%	91.30%
10	96628	Health Tradition Hlth Plan	38,875,380	9,350	2.66%	93.96%
		State Total	***1,461,394,948***	***274,154***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	195,462,188	28,753	97.14%	97.14%
2	707	UNITEDHEALTH GRP	4,918,484	1,139	2.44%	99.59%
3	408	AMERICAN NATL FNCL GRP	384,305	109	0.19%	99.78%
4	839	WESTBRIDGE CAPITAL GRP	279,173	58	0.14%	99.92%
5	1	Aetna	82,086	14	0.04%	99.96%
6	176	STATE FARM IL	77,426	0	0.04%	99.99%
7	1295	CENTENE CORP GRP	8,494	6	0.00%	100.00%
8	119	HUMANA INC	1,964	4	0.00%	100.00%
9	429	GUARDIAN LIFE GRP	301	2	0.00%	100.00%
10	542	INDIANA FARM BUREAU Grp	37	0	0.00%	100.00%
		State Total	***201,214,453***	***30,881***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	361,074	144	64.62%	64.62%
2	11093	Takecare Ins Co Inc	141,042	14	25.24%	89.86%
3	408	AMERICAN NATL FNCL GRP	56,644	29	10.14%	100.00%
		State Total	***558,760***	***187***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4802	Triple S Grp	122,384,711	61,119	46.91%	46.91%
2	95722	First Medical Hlth Plan Inc	107,853,384	0	41.34%	88.26%
3	1301	MEDICAL CARD SYSTEM INC	26,901,813	13,158	10.31%	98.57%
4	119	HUMANA INC	2,289,647	830	0.88%	99.45%
5	95743	Ryder Hlth Plan Inc	1,442,233	1,889	0.55%	100.00%
6	408	AMERICAN NATL FNCL GRP	4,555	2	0.00%	100.00%
7	4750	Primerica Grp	514	0	0.00%	100.00%
		State Total	***260,876,857***	***76,998***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81647	Bupa Ins Co	1,441,971	484	87.90%	87.90%
2	707	UNITEDHEALTH GRP	198,131	28	12.08%	99.98%
3	4750	Primerica Grp	320	2	0.02%	100.00%
		State Total	***1,640,422***	***514***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	1,163,679	798	100.00%	100.00%
		State Total	***1,163,679***	***798***		***100.00%***

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National Association of Insurance Commissioners

2016 Supplemental Health Care Exhibit Report

VOLUME II

September 2017

The NAIC is the authoritative source for insurance industry information. Our expert solutions support the efforts of regulators, insurers and researchers by providing detailed and comprehensive insurance information. The NAIC offers a wide range of publications in the following categories:

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Financial Regulation
Useful handbooks, compliance guides and reports on financial analysis, company licensing, state audit requirements and receiverships.

Legal
Comprehensive collection of NAIC model laws, regulations and guidelines; state laws on insurance topics; and other regulatory guidance on antifraud and consumer privacy.

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ISBN: 978-1-59917-995-7

Printed in the United States of America

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2016 Supplemental Health Care Exhibit Report

Volume II

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Supplemental Health Care Exhibit Report

INTRODUCTION

The passage of the federal Patient Protection and Affordable Care Act (PPACA) led to the development of the Supplemental Health Care Exhibit. The report provides more granular financial information by health plan, so that regulators and policymakers will be able to better evaluate health plan profitability. The purpose of the Supplemental Health Care Exhibit Report is to provide state and federal regulators with aggregated data, as well as market share data. The supplemental exhibit is intended to assist state and federal regulators in identifying and defining elements that make up the medical loss ratio (MLR). The report is also intended to track and compare financial results of health care business as reported in the annual financial statements. Thus, the numbers included in this supplemental exhibit are not the exact numbers that will be utilized for rebate purposes due to possible revisions for claim reserve run-off subsequent to year-end, statistical credibility concerns and other defined adjustments.

Aggregation and Calculation of Data

This report utilizes the term "aggregated" to describe data developed by summing the annual statements of individual companies. In order to represent more completely the data as reported on the annual statements, all data are aggregated directly from the numbers reported to the NAIC. The Supplemental Health Care Exhibit is included in the following NAIC annual statement blanks: property/casualty; life, accident & health; health; and fraternal.

The Preliminary MLR and Claims Adjustment Expense Ratio in the Aggregated Annual Statement Data section of this publication are calculated by aggregating each component of the ratio and then calculating the ratio as defined in the Supplemental Health Care Exhibit. The ratio results are shown in the same format as reported in the exhibit.

Report Format

This report contains the following sections:

<u>Aggregated Annual Statement Data</u>

- This section reflects data reported in the Supplemental Health Care Exhibit on an aggregated basis for the three Comprehensive Health Coverage columns (Individual, Small Group Employer, and Large Group Employer), the Mini-Med Plans (Individual, Small Group Employer, and Group Large Employer), Expatriate Plans (Small Group and Large Group) and Student Health Plans.

Comprehensive Health Coverage – Individual

- This section contains Individual Comprehensive Health Coverage market share data. Market share data are based on premiums earned reported in the Supplemental Health Care Exhibit. This allows the report to contain a more complete view of the market share information.
    - Market Share by Legal Entity by Number of Covered Lives – This section includes a total market share by legal entity by number of covered lives, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned – This section includes a total market share by legal entity by premium earned, both nationwide and by state.
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned – This section includes a total market share, across all of the states, for the top 10 groups/companies. Insurance groups are made up of insurance companies that are related by common ownership. The market share reports show data by group for those insurers that are a member of a group.

Comprehensive Health Coverage – Small Group Employer

- This section contains Small Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Comprehensive Health Coverage – Large Group Employer

- This section contains Large Group Employer Comprehensive Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Individual

- This section contains Individual Mini-Med Plans market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Small Group Employer

- This section contains Small Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Mini-Med Plans – Large Group Employer

- This section contains Large Group Employer Mini-Med Plans market share data
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Small Group

- This section contains Small Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Expatriate Plans – Large Group

- This section contains Large Group Expatriate Plan Health Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned

        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Student Health Plans

- This section contains Student Health Plan Coverage market share data.
    - Market Share by Legal Entity by Number of Covered Lives
        - Nationwide – Top 100
        - By State
    - Market Share by Legal Entity by Health Premium Earned
        - Nationwide – Top 100
        - By State
    - Market Share by Top 10 Groups/Companies by State by Health Premium Earned

Company Index

An index listing the insurer groups and individual companies included in the insurance groups reported in this publication has been added at the end of the report. Insurers continuously merge, change names, and buy and sell companies; however, the index gives a "snapshot" view of group structures as filed with the NAIC by the date this report was generated.

Definitions

The health insurance industry is broad and not all terminology carries the same definition. To avoid ambiguity and to help ensure this report is not misunderstood, some definitions have been provided. For more definitions within the Supplemental Health Care Exhibit, please use the NAIC *Annual Statement Instructions* (for property/casualty; life, accident & health; health; or fraternal).

Small Group Employer – Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA). The Protecting Affordable Coverage for Employees Act as Public Law 114-36 (PACE Act) amended section 1304(b) of the ACA and section 2791(e) of PHSA on October 7, 2015, to revise the definition of small employer for the purposes of the market reforms under title I of the Affordable Care Act and title XXVII of the Public Health Service Act. The PACE Act generally defines a small employer as an employer who employed an average of 1-50 employees on business days during the preceding calendar year, but provides States the option of extending the definition of small employer to include employers with up to 100 employees. States that elected to extend the small employer definition to up to 100 employees for coverage effective January 1, 2016, were requested to notify CMS of their election by October 30, 2015. States that elected to extend the small employer definition with another coverage effective date were requested to notify CMS as soon as soon as practicable. If a State made this election, the definition of small employer must have been applied uniformly to all health insurance issuers in the State, including those in the Small Business Health Options Program (SHOP). This definition of small group applies to the Comprehensive and Mini-Med coverage definitions for small group below.

Large Group Employer – Groups that do not fall under the definition of Small Group Employer under state law in accordance with PHSA, ACA, and PACE Act; i.e. the number of employees is

above the definition of small group employers as defined by state law in accordance with PHSA, ACA, and the PACE Act.

Health Premium Earned – Direct written premium plus the change in unearned premium reserves and the change in reserve for rate credits. Premiums earned on novated policies and on 100% assumption reinsurance where policyholders have consented (via opt-in or failure to opt-out) to the replacement of the original policy issuer (including cases where full servicing of premiums and claims have been transferred) by the assuming reinsurer.

Preliminary Medical Loss Ratio – Add Deductible Fraud and Abuse Detection/Recovery Expenses, Total Incurred Claims, and Total of Defined Expenses Incurred for Improving Health Care Quality, then divide by Adjusted Premiums Earned.

Comprehensive Health Coverage – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Comprehensive Health Coverage – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Comprehensive Health Coverage – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP), TRICARE plans, and similar fully insured state and local programs).

"Mini-Med" Plans, also referred to as "limited benefit indemnity health insurance plans," include all policies that have a total annual limit of $250,000 or less. The definition of individual, small group employer and large group employer is the same definition as used for Comprehensive Health Coverage above.

Mini-Med Plans – Individual – A health insurance option whereas the policy is issued to an individual to cover the individual and/or their dependents in the individual market. This includes conversions from group policies.

Mini-Med Plans – Small Group Employer – All policies issued to Small Group Employers. Includes small group health plans. Small group health plan means a health plan offered in the small group market as such term is defined in state law in accordance with the federal Public Health Service Act (PHSA).

Mini-Med Plans – Large Group Employer – All policies issued to Large Group Employers (including the Federal Employees Health Benefit Plan (FEHBP) and similar fully insured state and local programs). Large group employer as defined for Comprehensive Health Coverage-Large Employer.

"Expatriate" Plans include policies referenced in Section 158.120(d)(4) of the MLR Interim Final Rule as policies that provide coverage for employees, substantially all of whom are: working outside their country of citizenship; working outside of their country of citizenship and outside the employer's country of domicile; or non-U.S. citizens working in their home country.

Expatriate Plans – Small Group – All policies issued to small group employers that provide coverage for employees as defined as "Expatriate" above. The PACE Act (Public Law 114–60) §2(a) revised the definition of small employer to include groups with up to 50 (or 51) employees, except in those states exercising an option under PPACA §1304(b) (3) to define "small group" as "an employer who employed an average of at least 1 but not more than 100 employees on business days during the preceding calendar year and who employs at least 1 employee on the first day of the plan year". PACE §2(b) revised PHSA §2791(e) the same way PPACA was revised. The PACE Act was signed into law October 7th, 2015.

Expatriate Plans – Large Group – All policies issued to large group employers that provide coverage for employees as defined as "Expatriate" above. These policies can be reported on a nationwide, aggregated basis, in the large group column. The amounts should be reported on the appropriate domiciliary state page. Includes groups with the number of employees above the state definition of small employer, these include groups with 100 or more employees.

Student Health Plans – A type of individual health insurance coverage that is provided pursuant to a written agreement between an institution of higher education and a health carrier and provided to students enrolled in that institution of higher education and their dependents.

Qualifications

The accuracy of the reports included in this publication depends on the accuracy of the information contained in the Supplemental Health Care Exhibits filed by insurers. Even though the data elements used to prepare the reports are extracted from exhibits filed with the NAIC, the NAIC cannot verify or guarantee the accuracy of every data element.

While the NAIC exercises a great deal of care in capturing data from the annual financial statements and producing various reports, as with any statistical project of a significant magnitude, errors can occur. Consequently, the NAIC makes no representations or warranties with respect to the accuracy of the data and statistics in this report.

Filing Requirements of the Supplemental Health Care Exhibit, as per the Annual Statement Instructions

A schedule must be prepared and submitted for each jurisdiction in which the company has written direct comprehensive major medical health business, or has direct amounts paid, incurred or unpaid for provisions of health care services. In addition, a schedule must be prepared and submitted that contains the grand total (GT) for the company. However, insurers that have no business that would be included in Part 1, Column 1 through Column 9 for ANY of the states are not required to

complete this supplement at all. If an insurer is required to file the supplement, then the insurer must complete Part 1 and Part 2 for each state in which the insurer has any health business, even if a particular state will show $0 business reported in Part 1, Column 1 through Column 9 (see the 2% instruction below). Also, Part 3 must be completed for any state in which there are non-zero amounts in Part 1, Column 1 through Column 9.

Run-Off and Reinsurance Business

Similarly, insurers in run-off (major medical claims incurred with zero major medical earned premiums) or that only has assumed and no direct written major medical business in any of the states are not required to complete this supplement. However, 100% assumption reinsurance with novation (or 100% indemnity reinsurance for administration of a block of business entered into prior to March 23, 2010 – see HHS Reg. 158.130 (a)(3)) is treated as direct business for purposes of this supplement (included as direct business for the assuming reinsurer and excluded from direct business for the ceding insurer). Otherwise, the reinsurance data required in this supplement is only for use if an insurer writes direct major medical business and also assumes and/or cedes such insurance.

If an insurer has direct earned premiums to include in Columns 1 through 9 or 12 of Part 1, but also has some business in run off (major medical claims incurred for 2016 policy year and prior, with zero major medical earned premiums or no coverage in place), the run-off claims and expenses results should be reported in Part 1, Columns 1 through 9 or 12.
(If an insurer files the supplement and has a state in which the only Columns 1 through 9 or 12 business is run-off business as defined above, the insurer can report the run-off business for that state as if it was other health business;
i.e., because the MLR is meaningless for that state, report zero for Columns 1 through 9 or 12 and include the run-off business along with any other health insurance reported in the Other Health Business columns of Parts 1 and 2.)

The allocation of premium and claims between jurisdictions should be based upon situs of the contract. For purpose of this exhibit, situs of the contract is defined as "the jurisdiction in which the contract is issued or delivered as stated in the contract." For individual business sold through an association, the allocation shall be based on the issue state of the certificate of coverage. When the association is made up of employers, it should be reported as large group or small group depending on the size of each employer. For employer business issued through a group trust, the allocation shall be based on the location of each employer. For employer business issued through a multiple employer welfare association the allocation should be based on the location of each employer.

Include only in this schedule the business issued by this reporting entity. Business that is written by an unaffiliated entity as part of a package provided to the consumer (e.g., inpatient written by this legal entity, outpatient written by unaffiliated separate entity) should not be included in this exhibit. Similarly, business written by an affiliated legal entity as part of a package provided as an option to the group employer (e.g., out of network coverage written by an affiliated entity and in network coverage written via this legal entity) should not be included in this exhibit.

Comprehensive health coverage, Columns 1 through 3, includes business that provides for medical coverages including hospital, surgical and major medical. Include risk contracts and Federal Employees Health Benefit Plan (FEHBP), stand alone plan and any other comprehensive plan addressed in PPACA and not excluded. Exclude mini-med plans, expatriate plans and student health plans, as these are reported in Columns 4 through 9. Stand-alone plans (e.g., stand-alone pharmacy) excluding Medicare Part D stand-alone addressed in PPACA and not excluded should be reported in the appropriate column that corresponds to the details of the plan.

Do not include business specifically identified in other columns (e.g., uninsured business, Medicare Title XVIII, Medicaid Title XIX, vision only, dental only business, Insurance Program (SCHIP), Medicaid Program Title XXI risk contracts and short-term limited duration insurance). Stop-loss coverage for self-insured groups should be reported in Part 1, Column 11 (Other Health Business)..

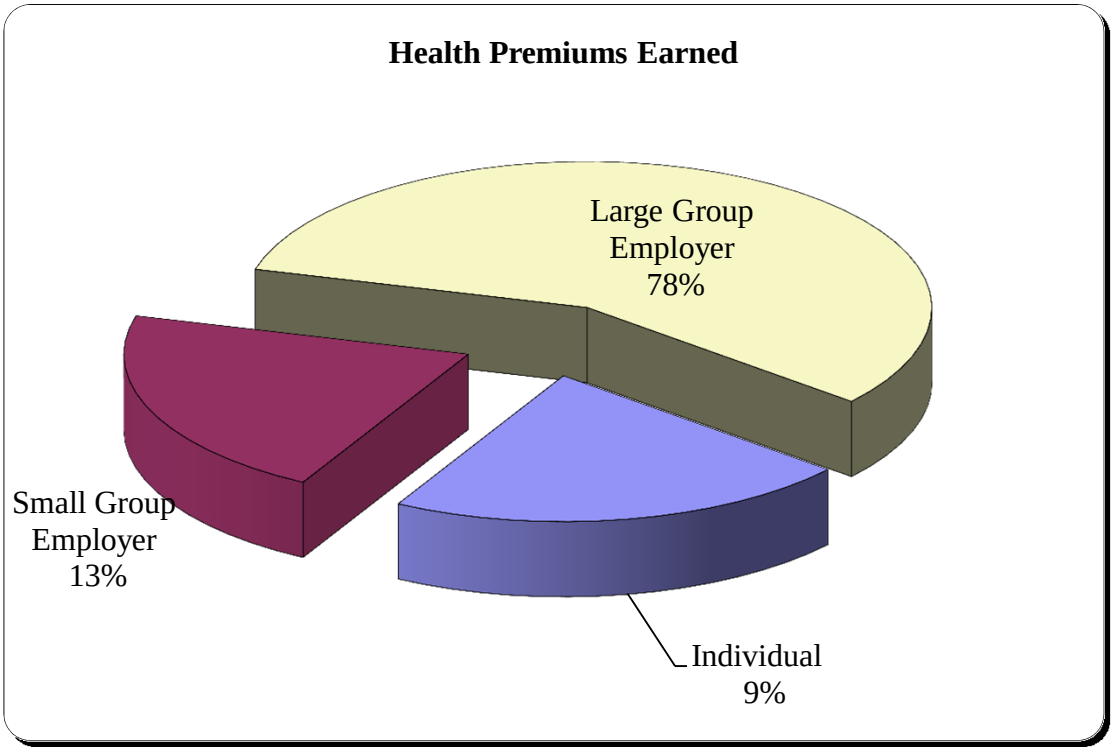
Other Qualifications

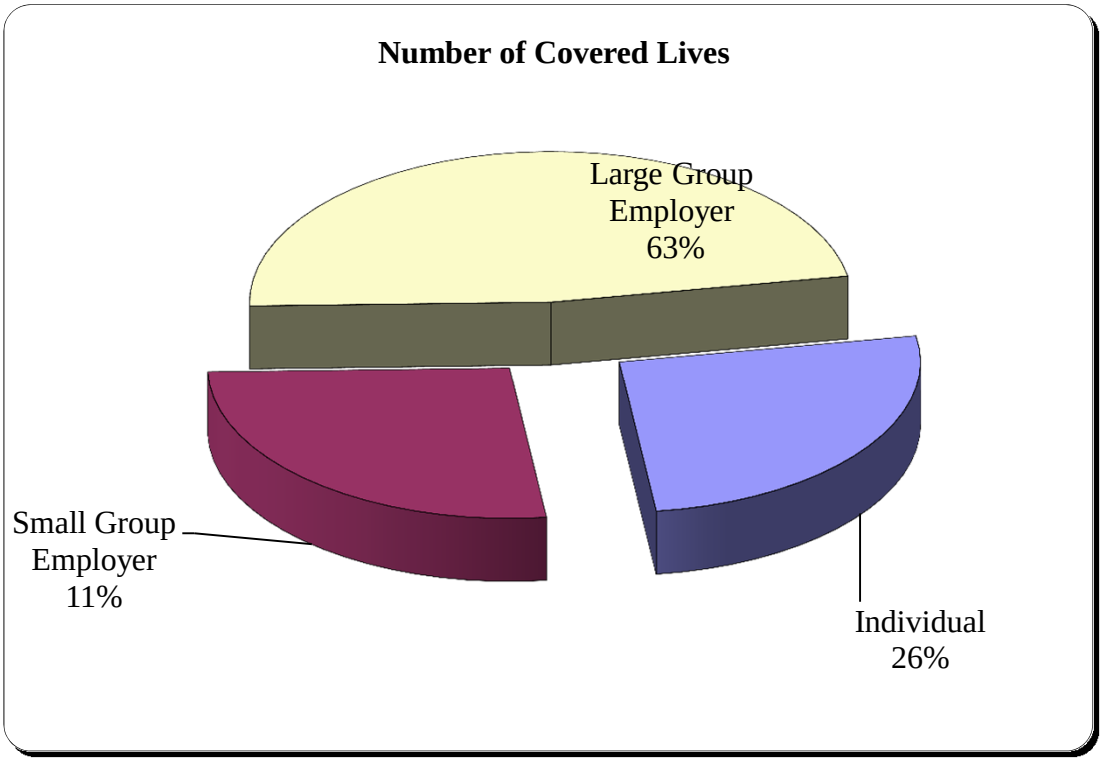
Please Note: This only includes insurers that are required to file to the NAIC. This data is not supplemented with health premium information from health insurers that are exempt from filing to the NAIC. For example, some insurers are regulated by the California Department of Managed Health Care, which does not provide data in this level of detail. Further, ERISA plans exempt from state-based insurance regulation are not included.

The data may not match data in other publications or exhibits of the NAIC because the Supplemental Health Care Exhibit has a specific purpose, as stated above.
Any questions about the report may be referred to Bill Rivers (NAIC) at (816) 783-8142 or Jane Koenigsman (NAIC) at (816) 783-8145. Additional copies can be obtained from an NAIC representative at:

NAIC Central Office
1100 Walnut Street, Suite 1500
Kansas City, MO 64106-2197
Telephone: (816) 783-8300
Email: prodserv@naic.org

Supplemental Health Care Exhibit





Supplemental Health Care Exhibit

Small Group Employer
Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	5,796,392,144	83.83	1,224,214	9.59%	9.59%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	5,879,217,613	87.81	1,122,545	8.80%	18.39%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	4,077,306,423	83.43	545,743	4.28%	22.67%
4	60054	Aetna Life Ins Co	1	Aetna	2,574,956,906	90.07	443,557	3.48%	26.15%
5	73288	Humana Ins Co	119	HUMANA INC	920,053,588	83.16	422,696	3.31%	29.46%
6	10345	Community Ins Co	671	Anthem Inc Grp	1,210,226,426	84.47	239,641	1.88%	31.34%
7	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,085,864,493	90.74	224,407	1.76%	33.09%
8	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,402,718,115	81.14	223,553	1.75%	34.85%
9	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,103,304,199	79.84	217,265	1.70%	36.55%
10	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,159,543,915	85.06	213,826	1.68%	38.23%
11	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,054,587,725	82.06	198,654	1.56%	39.78%
12	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	998,857,191	89.24	195,514	1.53%	41.31%
13	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	966,332,728	83.22	190,238	1.49%	42.81%
14	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	827,521,279	83.42	182,477	1.43%	44.24%
15	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	650,998,112	84.59	155,906	1.22%	45.46%
16	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	925,027,403	78.29	153,326	1.20%	46.66%
17	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	769,815,943	88.54	141,696	1.11%	47.77%
18	54631	BCBS of NC Inc	758	BCBS OF NC Grp	806,209,137	83.04	138,900	1.09%	48.86%
19	95153	SelectHealth Inc	880	IHC Inc Grp	476,497,088	93.00	128,712	1.01%	49.87%
20	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	532,307,618	81.17	126,680	0.99%	50.86%
21	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	649,465,485	83.64	116,430	0.91%	51.77%
22	88848	Wellmark Inc	770	Wellmark Inc Grp	483,177,167	86.94	113,395	0.89%	52.66%
23	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	581,960,994	85.35	110,771	0.87%	53.53%
24	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	540,864,397	90.68	108,943	0.85%	54.38%
25	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	453,965,000	93.75	104,427	0.82%	55.20%
26	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	382,657,946	94.62	104,232	0.82%	56.02%
27	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	661,125,477	90.94	100,813	0.79%	56.81%
28	95109	Aetna Hlth Inc PA Corp	1	Aetna	555,145,984	84.76	97,217	0.76%	57.57%
29	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	377,917,294	84.64	96,864	0.76%	58.33%
30	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	568,934,673	83.62	94,764	0.74%	59.07%
31	38520	BCBS Of SC Inc	661	BCBS of SC Grp	390,519,572	85.26	93,420	0.73%	59.80%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
32	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	501,624,047	83.81	92,036	0.72%	60.53%
33	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	719,943,717	90.43	89,319	0.70%	61.23%
34	55204	Health Now NY Inc			374,604,074	92.91	88,902	0.70%	61.92%
35	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	319,961,351	87.59	87,336	0.68%	62.61%
36	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	431,085,902	91.71	82,612	0.65%	63.25%
37	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	405,772,015	80.45	81,331	0.64%	63.89%
38	95561	Priority Hlth	3383	Spectrum Health Grp	349,508,133	83.40	80,693	0.63%	64.52%
39	95885	Humana Hlth Plan Inc	119	HUMANA INC	349,670,614	83.53	80,653	0.63%	65.16%
40	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	358,505,714	81.35	78,268	0.61%	65.77%
41	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	208,383,547	129.85	77,592	0.61%	66.38%
42	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	361,501,830	78.44	77,533	0.61%	66.98%
43	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	486,184,069	78.58	74,749	0.59%	67.57%
44	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	324,910,444	89.76	74,009	0.58%	68.15%
45	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	584,000,355	83.51	70,471	0.55%	68.70%
46	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	434,169,369	92.91	68,965	0.54%	69.24%
47	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	368,365,878	80.47	67,927	0.53%	69.78%
48	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	349,590,147	86.75	66,436	0.52%	70.30%
49	72052	Aetna Hlth Ins Co	1	Aetna	5,459,234	123.50	65,137	0.51%	70.81%
50	49948	Hawaii Medical Serv Assn			344,803,831	88.87	63,162	0.50%	71.30%
51	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	292,930,334	85.97	61,555	0.48%	71.78%
52	47062	MVP Hlth Serv Corp	1198	MVP GRP	311,157,328	90.38	60,890	0.48%	72.26%
53	95169	Healthkeepers Inc	671	Anthem Inc Grp	287,892,637	84.20	60,583	0.47%	72.74%
54	71768	HM Hlth Ins Co	812	HIGHMARK INC	331,860,324	79.16	59,050	0.46%	73.20%
55	95005	Providence Hlth Plan	4788	Providence Hlth Grp	235,976,543	88.83	57,627	0.45%	73.65%
56	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	233,990,215	83.48	57,152	0.45%	74.10%
57	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	311,418,321	84.22	57,148	0.45%	74.55%
58	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	289,859,623	83.01	56,921	0.45%	74.99%
59	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	314,020,901	80.16	56,913	0.45%	75.44%
60	11109	Neighborhood Hlth Plan Inc			278,232,825	80.44	55,825	0.44%	75.88%
61	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	292,185,563	90.90	54,595	0.43%	76.30%
62	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	242,667,676	89.75	54,566	0.43%	76.73%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
63	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	307,882,511	88.67	54,549	0.43%	77.16%
64	95089	Health Options Inc	536	Guidewell Mut Holding Grp	229,428,294	79.75	53,580	0.42%	77.58%
65	95263	AvMed Inc			235,414,411	85.47	52,403	0.41%	77.99%
66	55891	Noridian Mut Ins Co			247,475,329	89.19	50,030	0.39%	78.38%
67	53589	BCBS of AZ Inc			215,550,379	84.12	48,372	0.38%	78.76%
68	53473	BCBS of RI			284,137,372	87.49	47,290	0.37%	79.13%
69	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	212,788,370	84.29	46,271	0.36%	79.49%
70	55816	Triple S Salud Inc	4802	Triple S Grp	143,042,403	81.69	46,258	0.36%	79.86%
71	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	283,270,532	89.28	44,956	0.35%	80.21%
72	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	236,876,753	78.05	44,792	0.35%	80.56%
73	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	184,946,714	93.21	43,850	0.34%	80.90%
74	95270	Humana Medical Plan Inc	119	HUMANA INC	234,372,411	81.93	43,577	0.34%	81.25%
75	95088	Aetna Hlth Inc FL Corp	1	Aetna	260,511,221	83.00	42,876	0.34%	81.58%
76	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	307,022,357	93.83	42,791	0.34%	81.92%
77	53295	BCBS of VT	4745	BCBS of VT Grp	213,189,450	98.00	42,372	0.33%	82.25%
78	77780	BCBS Of NE	4858	BCBS of NE Grp	171,162,828	88.19	42,343	0.33%	82.58%
79	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	167,539,844	90.92	41,958	0.33%	82.91%
80	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	200,067,104	85.54	39,660	0.31%	83.22%
81	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	136,155,707	85.66	37,431	0.29%	83.51%
82	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	216,760,571	83.05	36,447	0.29%	83.80%
83	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	184,943,901	93.80	34,410	0.27%	84.07%
84	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	188,059,126	87.88	33,810	0.26%	84.33%
85	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	160,287,194	81.05	33,560	0.26%	84.60%
86	81973	Coventry Hlth & Life Ins Co	1	Aetna	206,312,947	95.31	33,155	0.26%	84.86%
87	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	146,712,175	118.23	33,126	0.26%	85.12%
88	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	153,194,771	88.57	32,886	0.26%	85.37%
89	47055	Group Hlth Options Inc	1185	GROUP HEALTH COOP	86,760,031	94.65	32,723	0.26%	85.63%
90	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	117,088,263	81.78	32,320	0.25%	85.88%
91	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	165,736,681	83.29	32,097	0.25%	86.14%
92	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	142,783,740	88.71	31,872	0.25%	86.39%
93	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	52,479,503	76.46	29,761	0.23%	86.62%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
94	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	141,510,590	86.47	29,567	0.23%	86.85%
95	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	125,643,961	90.72	28,392	0.22%	87.07%
96	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	136,445,741	90.27	28,266	0.22%	87.29%
97	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	84,079,055	88.30	27,615	0.22%	87.51%
98	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	106,924,728	90.80	26,703	0.21%	87.72%
99	95094	Aetna Hlth Inc GA Corp	1	Aetna	125,311,782	85.75	25,991	0.20%	87.92%
100	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	98,923,874	83.61	25,695	0.20%	88.13%
101	47171	BCBS of KC	537	BC & BS OF KC GRP	237,454,807	80.76	25,081	0.20%	88.32%
102	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	91,481,411	84.19	24,773	0.19%	88.52%
103	10649	Summa Ins Co Inc	3259	Summa Health Grp	134,102,062	86.28	24,765	0.19%	88.71%
104	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	100,545,309	85.70	24,748	0.19%	88.90%
105	12459	Medica Ins Co	1552	Medica Grp	139,084,119	87.48	24,394	0.19%	89.09%
106	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	128,211,735	84.63	24,052	0.19%	89.28%
107	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	161,571,160	85.32	23,999	0.19%	89.47%
108	47953	University Hlth Alliance			115,186,425	85.22	23,915	0.19%	89.66%
109	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	121,435,483	94.67	23,723	0.19%	89.84%
110	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	113,900,577	88.82	22,265	0.17%	90.02%
111	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	93,497,112	94.08	20,953	0.16%	90.18%
112	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	110,240,638	80.40	20,944	0.16%	90.35%
113	15090	Evergreen Hlth Inc			78,477,144	119.53	20,785	0.16%	90.51%
114	53287	Highmark BCBSD Inc	812	HIGHMARK INC	150,691,363	78.02	20,360	0.16%	90.67%
115	95673	Health New England Inc	4756	Baystate Hlth Grp	103,623,426	86.29	20,016	0.16%	90.83%
116	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	187,142,841	87.97	19,964	0.16%	90.98%
117	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	94,530,431	89.55	19,687	0.15%	91.14%
118	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	85,930,433	87.73	19,313	0.15%	91.29%
119	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	60,796,625	119.99	18,978	0.15%	91.44%
120	95672	Group Hlth Coop	1185	GROUP HEALTH COOP	67,168,686	88.90	18,445	0.14%	91.58%
121	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	64,468,643	86.70	18,091	0.14%	91.72%
122	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	35,537,262	87.39	17,809	0.14%	91.86%
123	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	65,140,996	91.67	17,760	0.14%	92.00%
124	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	59,245,308	79.00	17,659	0.14%	92.14%

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MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
125	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	84,723,766	88.56	17,249	0.14%	92.28%
126	11817	PreferredOne Ins Co	3492	PreferredOne Grp	59,387,210	94.80	16,832	0.13%	92.41%
127	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	101,212,692	90.76	16,762	0.13%	92.54%
128	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	88,185,535	78.95	16,715	0.13%	92.67%
129	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	82,048,848	78.44	16,633	0.13%	92.80%
130	54771	Highmark Inc	812	HIGHMARK INC	106,758,616	96.60	16,563	0.13%	92.93%
131	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	39,764,880	84.18	16,269	0.13%	93.06%
132	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	78,690,884	89.89	15,952	0.13%	93.18%
133	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	79,363,747	83.24	15,930	0.12%	93.31%
134	53767	BCBS of WY			91,860,598	86.21	15,799	0.12%	93.43%
135	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	81,929,706	87.57	15,693	0.12%	93.56%
136	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	94,955,651	100.85	15,478	0.12%	93.68%
137	48330	Hawaii Mgmt Alliance Assn			70,647,098	89.44	15,428	0.12%	93.80%
138	15077	Maine Comm Hlth Options			80,587,054	93.28	15,035	0.12%	93.92%
139	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	56,041,253	76.93	14,934	0.12%	94.03%
140	15011	New Mexico Hlth Connections			57,572,805	82.52	14,820	0.12%	94.15%
141	11102	HealthAssurance PA Inc	1	Aetna	172,608,247	91.37	14,715	0.12%	94.26%
142	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	59,497,851	82.17	14,309	0.11%	94.38%
143	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	60,665,151	83.89	14,159	0.11%	94.49%
144	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	69,929,325	81.92	14,059	0.11%	94.60%
145	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	45,130,091	80.13	14,050	0.11%	94.71%
146	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	92,353,762	93.43	13,774	0.11%	94.82%
147	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	74,800,974	89.48	13,763	0.11%	94.92%
148	95482	Rocky Mountain Hmo Inc	1184	ROCKY MOUNTAIN HEALTH Plan	72,804,277	87.62	13,585	0.11%	95.03%
149	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	70,565,956	76.07	13,319	0.10%	95.13%
150	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	68,887,479	93.62	13,229	0.10%	95.24%
151	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	80,203,290	82.51	13,155	0.10%	95.34%
152	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	45,816,750	80.70	13,154	0.10%	95.44%
153	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	84,623,816	89.25	13,055	0.10%	95.55%
154	15098	Innovation Hlth Plan Inc	1	Aetna	57,158,875	87.86	12,930	0.10%	95.65%
155	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	56,231,574	99.49	12,842	0.10%	95.75%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
156	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	54,991,385	75.75	12,242	0.10%	95.84%
157	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	92,188,102	87.16	12,136	0.10%	95.94%
158	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	66,401,167	116.48	11,991	0.09%	96.03%
159	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	80,704,000	84.41	11,577	0.09%	96.12%
160	95407	Altius Hlth Plans Inc	1	Aetna	41,276,410	83.66	11,458	0.09%	96.21%
161	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	123,096,164	82.95	11,442	0.09%	96.30%
162	96881	Security Hlth Plan of WI Inc			61,335,954	90.35	11,198	0.09%	96.39%
163	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	52,443,042	93.03	10,918	0.09%	96.48%
164	95138	SHA LLC	3549	Firstcare Grp	21,324,790	101.44	10,210	0.08%	96.56%
165	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	47,745,115	87.45	10,130	0.08%	96.64%
166	15827	Aetna Hlth Assur PA Inc	1	Aetna	25,821,453	79.93	10,083	0.08%	96.71%
167	95358	Hmo MO Inc	671	Anthem Inc Grp	47,008,250	70.53	10,062	0.08%	96.79%
168	15097	Innovation Hlth Ins Co	1	Aetna	60,536,556	75.97	9,958	0.08%	96.87%
169	95311	Group Hlth Coop of S Central WI			40,650,979	84.93	9,664	0.08%	96.95%
170	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	34,574,106	83.80	9,264	0.07%	97.02%
171	95341	Physicians Plus Ins Corp			47,346,743	90.57	9,076	0.07%	97.09%
172	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	36,805,877	79.69	9,073	0.07%	97.16%
173	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	48,094,787	79.72	8,785	0.07%	97.23%
174	95737	Network Hlth Plan	2678	Network Health Grp	45,819,339	89.86	8,527	0.07%	97.30%
175	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	21,965,977	89.36	8,391	0.07%	97.36%
176	31658	Island Home Ins Co			13,908,289	75.44	7,545	0.06%	97.42%
177	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	37,718,084	99.02	7,542	0.06%	97.48%
178	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	32,396,404	66.32	7,371	0.06%	97.54%
179	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	31,127,871	92.54	7,281	0.06%	97.60%
180	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	48,844,099	88.82	6,952	0.05%	97.65%
181	96598	South Dakota State Med Holding Co			54,213,341	96.04	6,499	0.05%	97.70%
182	12962	FirstCarolinaCare Ins Co Inc			30,677,960	94.75	6,399	0.05%	97.75%
183	95521	MVP Hlth Plan Inc	1198	MVP GRP	28,586,424	103.56	6,263	0.05%	97.80%
184	95473	Hmo CO Inc	671	Anthem Inc Grp	16,331,585	93.37	6,149	0.05%	97.85%
185	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	30,290,289	82.99	6,004	0.05%	97.90%
186	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	18,408,236	78.82	5,926	0.05%	97.94%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
187	47004	Rocky Mountain Hlthcare Options Inc	1184	ROCKY MOUNTAIN HEALTH Plan	49,892,166	89.71	5,468	0.04%	97.99%
188	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	26,307,659	87.35	5,370	0.04%	98.03%
189	71439	Assurity Life Ins Co	4862	Assurity Grp	23,772,971	75.97	5,347	0.04%	98.07%
190	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	19,560,427	87.73	5,206	0.04%	98.11%
191	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	17,854,033	98.37	5,178	0.04%	98.15%
192	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	25,207,358	89.65	5,113	0.04%	98.19%
193	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	1,274,751	91.08	5,063	0.04%	98.23%
194	97772	US Hlth & Life Ins Co Inc			23,976,899	79.21	5,062	0.04%	98.27%
195	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	20,779,628	91.56	5,006	0.04%	98.31%
196	95839	Avera Hlth Plans Inc			20,891,926	100.51	4,909	0.04%	98.35%
197	95114	Coventry Hlth Care of FL Inc	1	Aetna	26,606,003	65.28	4,890	0.04%	98.39%
198	95071	Baptist Hlth Plan Inc			23,108,711	94.19	4,874	0.04%	98.43%
199	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	42,791,476	85.81	4,782	0.04%	98.46%
200	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	21,728,697	91.85	4,778	0.04%	98.50%
201	96628	Health Tradition Hlth Plan			11,913,338	105.19	4,590	0.04%	98.54%
202	15880	Health First Hlth Plans Inc	4740	Health First Grp	21,487,429	85.52	4,562	0.04%	98.57%
203	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	15,552,847	74.80	4,556	0.04%	98.61%
204	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	35,429,622	69.37	4,526	0.04%	98.64%
205	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	22,154,583	80.11	4,126	0.03%	98.68%
206	15882	Health First Commercial Plans Inc	4740	Health First Grp	20,447,515	82.27	3,964	0.03%	98.71%
207	11256	Alliant Hlth Plans Inc			21,974,596	75.99	3,899	0.03%	98.74%
208	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	13,439,623	91.01	3,780	0.03%	98.77%
209	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	10,965,007	85.63	3,758	0.03%	98.80%
210	95812	Southeastern IN Hlth Org Inc			24,786,649	83.93	3,753	0.03%	98.83%
211	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	8,883,742	85.45	3,715	0.03%	98.85%
212	95774	Colorado Choice Hlth Plan			16,373,991	99.80	3,475	0.03%	98.88%
213	60117	Tufts Ins Co Inc	4742	Tufts Grp	20,842,758	77.61	3,473	0.03%	98.91%
214	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	14,517,667	95.21	3,434	0.03%	98.94%
215	54801	BCBS of GA Inc	671	Anthem Inc Grp	31,711,194	71.78	3,408	0.03%	98.96%
216	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	54,719,600	85.02	3,407	0.03%	98.99%
217	95677	The Hlth Plan the Upper OH Valley In	1297	HEALTH PLAN GRP	17,099,199	104.99	3,359	0.03%	99.02%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
218	11093	Takecare Ins Co Inc			11,330,270	79.87	3,347	0.03%	99.04%
219	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	28,117,557	84.92	3,275	0.03%	99.07%
220	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	7,320,547	87.58	3,259	0.03%	99.09%
221	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	6,857,953	102.44	3,158	0.02%	99.12%
222	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	14,925,254	80.54	3,153	0.02%	99.14%
223	95241	Aetna Hlth of IA Inc	1	Aetna	12,772,558	112.92	3,151	0.02%	99.17%
224	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	11,777,327	110.68	3,110	0.02%	99.19%
225	67628	Pekin Life Ins Co	153	PEKIN INS GRP	16,568,063	71.97	2,976	0.02%	99.21%
226	53228	BCBS of MA	3637	BCBS of MA Grp	16,321,406	107.34	2,958	0.02%	99.24%
227	95925	Coventry Hlth Care of NE Inc	1	Aetna	13,380,019	103.23	2,756	0.02%	99.26%
228	95322	Viva Hlth Inc			12,155,481	79.06	2,675	0.02%	99.28%
229	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	5,840,134	84.85	2,572	0.02%	99.30%
230	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	10,248,735	91.24	2,536	0.02%	99.32%
231	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	11,784,122	85.20	2,487	0.02%	99.34%
232	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	5,112,147	78.39	2,455	0.02%	99.36%
233	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	11,812,590	106.71	2,450	0.02%	99.38%
234	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	2,227,660	76.49	2,410	0.02%	99.40%
235	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	17,520,113	84.65	2,330	0.02%	99.42%
236	95287	Aetna Hlth Inc NJ Corp	1	Aetna	151,977,681	96.32	2,329	0.02%	99.43%
237	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	10,581,866	89.42	2,265	0.02%	99.45%
238	15061	Common Ground Hlthcare Coop			11,224,580	94.26	2,262	0.02%	99.47%
239	95489	Coventry Hlth Care of KS Inc	1	Aetna	19,165,377	72.51	2,163	0.02%	99.49%
240	74160	Coventry Hlth Care of IL Inc	1	Aetna	19,429,899	109.05	2,093	0.02%	99.50%
241	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	5,140,975	85.65	2,007	0.02%	99.52%
242	11125	MVP Hlth Ins Co	1198	MVP GRP	9,596,060	84.29	1,919	0.02%	99.53%
243	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	9,891,671	154.42	1,917	0.02%	99.55%
244	60246	Netcare Life & Hlth Ins Co			8,613,068	79.40	1,847	0.01%	99.56%
245	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	12,025,721	79.65	1,840	0.01%	99.58%
246	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	9,419,012	101.56	1,838	0.01%	99.59%
247	52568	Advantage Hlth Solutions Inc			15,449,622	96.52	1,836	0.01%	99.61%
248	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	11,978,083	67.97	1,779	0.01%	99.62%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
249	95173	Aetna Health Inc LA	1	Aetna	11,909,863	132.85	1,778	0.01%	99.63%
250	68420	WMI Mut Ins Co			9,358,043	105.34	1,755	0.01%	99.65%
251	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	2,831,189	110.48	1,747	0.01%	99.66%
252	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	13,290,894	77.33	1,614	0.01%	99.67%
253	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	2,974,178	155.58	1,561	0.01%	99.69%
254	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	8,460,390	97.23	1,557	0.01%	99.70%
255	15743	HSA Hlth Ins Co			730,409	155.30	1,538	0.01%	99.71%
256	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	7,274,882	87.73	1,530	0.01%	99.72%
257	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	10,138,118	99.71	1,525	0.01%	99.73%
258	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	3,914,787	132.02	1,499	0.01%	99.75%
259	81264	Nippon Life Ins Co Of Amer			8,669,271	98.90	1,474	0.01%	99.76%
260	15010	Minuteman Hlth Inc			2,510,880	133.71	1,468	0.01%	99.77%
261	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	4,077,986	107.12	1,428	0.01%	99.78%
262	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	19,950,877	88.57	1,417	0.01%	99.79%
263	95192	Group Hlth Coop of Eau Claire			6,325,107	84.23	1,339	0.01%	99.80%
264	16074	Elan Solutions Inc			1,966,632	77.34	1,331	0.01%	99.81%
265	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	3,023,385	128.77	1,314	0.01%	99.82%
266	95517	Aetna Hlth Inc ME Corp	1	Aetna	3,592,960	89.71	1,216	0.01%	99.83%
267	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	3,473,246	50.61	1,184	0.01%	99.84%
268	95490	Aetna Hlth Inc TX Corp	1	Aetna	6,560,215	70.43	1,174	0.01%	99.85%
269	60016	THP Ins Co	1297	HEALTH PLAN GRP	5,393,821	101.75	1,137	0.01%	99.86%
270	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	28,882,609	124.44	1,088	0.01%	99.87%
270	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	1,709,529	38.68	1,088	0.01%	99.88%
272	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	3,456,296	85.97	1,073	0.01%	99.89%
273	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	5,844,207	93.70	1,006	0.01%	99.89%
274	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	3,593,501	91.48	1,005	0.01%	99.90%
275	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	9,999,960	87.72	958	0.01%	99.91%
276	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	4,102,058	77.17	865	0.01%	99.92%
277	95299	Connecticare Of MA Inc	1127	HIP INS GRP	4,507,309	103.92	710	0.01%	99.92%
278	54003	BCBS of WI	671	Anthem Inc Grp	4,679,643	86.60	704	0.01%	99.93%
279	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	6,665,280	88.95	683	0.01%	99.93%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
280	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	6,541,113	80.89	669	0.01%	99.94%
281	95402	Neighborhood Hlth Plan of RI Inc			1,048,037	73.44	595	0.00%	99.94%
282	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	3,221,760	103.52	573	0.00%	99.95%
283	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	3,529,354	99.50	571	0.00%	99.95%
284	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	3,849,802	56.83	560	0.00%	99.96%
285	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	866,917	80.00	516	0.00%	99.96%
286	14933	Montana Hlth Cooperative			5,007,929	117.72	486	0.00%	99.96%
287	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	12,943,306	102.25	450	0.00%	99.97%
288	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	2,007,699	66.70	364	0.00%	99.97%
289	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	1,701,008	74.45	362	0.00%	99.97%
290	14140	Health First Ins Inc	4740	Health First Grp	2,512,970	91.37	349	0.00%	99.98%
291	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	1,608,987	67.09	297	0.00%	99.98%
292	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	466,687	301.71	262	0.00%	99.98%
293	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	1,174,006	89.87	254	0.00%	99.98%
294	52626	Medica Hlth Plans	1552	Medica Grp	1,126,720	71.82	212	0.00%	99.98%
295	13203	Boston Medical Center Hlth Plan Inc			460,065	41.92	205	0.00%	99.98%
296	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	971,851	65.97	191	0.00%	99.99%
297	12257	Samaritan Hlth Plans Inc			839,680	63.66	185	0.00%	99.99%
298	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	937,543	71.48	152	0.00%	99.99%
299	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	696,447	105.88	128	0.00%	99.99%
300	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	89,288	101.29	125	0.00%	99.99%
301	15087	Network Hlth Ins Corp	2678	Network Health Grp	565,507	17.39	124	0.00%	99.99%
301	15578	Zoomcare Hlth Plan Inc			81,355	267.13	124	0.00%	99.99%
303	10123	Atrio Hlth Plans Inc			202,609	86.42	105	0.00%	99.99%
304	95453	Grand Valley Hlth Plan Inc			822,546	43.24	94	0.00%	99.99%
305	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	1,714,484	134.21	84	0.00%	99.99%
305	95675	Connecticare Inc	1127	HIP INS GRP	396,748	205.75	84	0.00%	100.00%
307	81647	Bupa Ins Co			228,401	142.43	67	0.00%	100.00%
308	13667	Globalhealth Inc			287,211	88.27	66	0.00%	100.00%
309	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	308,549	17.83	61	0.00%	100.00%
310	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	250,983	-16.28	58	0.00%	100.00%

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COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
311	96555	Coventry Hlth Care of VA Inc	1	Aetna	8,205,712	92.77	45	0.00%	100.00%
312	95743	Ryder Hlth Plan Inc			23,687	81.63	42	0.00%	100.00%
313	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	-56,725	-57.62	38	0.00%	100.00%
314	69078	Standard Security Life Ins Co Of NY	450	GENEVE HOL INC	942,141	15.71	32	0.00%	100.00%
315	65757	Shelter Life Ins Co	123	SHELTER INS COS	164,851	147.74	29	0.00%	100.00%
316	95284	Healthfirst Hlth Plan Inc	4778	Healthfirst Inc Grp	135,271	88.69	20	0.00%	100.00%
317	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	38,049	0.48	19	0.00%	100.00%
318	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	19,897	270.56	17	0.00%	100.00%
319	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	1,739,740	95.27	13	0.00%	100.00%
320	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	136,674	51.72	12	0.00%	100.00%
321	95048	Keystone Hlth Plan W Inc	812	HIGHMARK INC	136,704	94.61	9	0.00%	100.00%
321	95248	Community First Hlth Plans Inc	2738	Community First Grp	70,781	23.20	9	0.00%	100.00%
321	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	-871,390	-463.19	9	0.00%	100.00%
324	95313	Vista Hlth Plan Inc			4,939	-169.07	8	0.00%	100.00%
325	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-15,816	1580.29	4	0.00%	100.00%
326	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	142,025	129.16	2	0.00%	100.00%
327	95722	First Medical Hlth Plan Inc			20,286,116	89.08	0	0.00%	100.00%
327	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	9,176,326	57.72	0	0.00%	100.00%
327	95204	HealthSpan Integrated Care	4831	Healthspan Partners Grp	5,170,059	143.23	0	0.00%	100.00%
327	15284	HealthSpan Inc	4831	Healthspan Partners Grp	2,456,859	100.42	0	0.00%	100.00%
327	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	1,106,234	94.89	0	0.00%	100.00%
327	74322	Medical Benefits Mut Life Ins Co			1,100,236	48.63	0	0.00%	100.00%
327	95234	Aetna Hlth Inc NY Corp	1	Aetna	1,089,440	413.26	0	0.00%	100.00%
327	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	634,187	63.78	0	0.00%	100.00%
327	65781	Madison Natl Life Ins Co Inc	450	GENEVE HOL INC	20,520	-96.89	0	0.00%	100.00%
327	55239	Group Hlth Inc	1127	HIP INS GRP	7,086	723.39	0	0.00%	100.00%
327	95935	Aetna Hlth Inc CT Corp	1	Aetna	1,386	582.75	0	0.00%	100.00%
327	95266	Coventry Hlth Plan of FL Inc	1	Aetna	944	45.14	0	0.00%	100.00%
327	84450	Aetna Hlth Ins Co of NY	1	Aetna	321	26.88	0	0.00%	100.00%
327	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	1	0.00	0	0.00%	100.00%
327	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	-683	1.22	0	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
327	95566	Paramount Care Of MI Inc	1212	VANGUARD HEALTH VENTURES GRP	-95,543	38.55	0	0.00%	100.00%
327	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-151,648	197.78	0	0.00%	100.00%
327	96377	Coventry Hlth Care of MO Inc	1	Aetna	-194,235	-6.11	0	0.00%	100.00%
327	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	-1,286,678	-598.96	0	0.00%	100.00%
327	15114	Health Republic Ins Co			-1,333,516	21.05	0	0.00%	100.00%
		Total			***64,363,354,410***		***12,759,753***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	5,879,217,613	87.81	1,122,545	9.13%	9.13%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	5,796,392,144	83.83	1,224,214	9.01%	18.14%
3	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	4,077,306,423	83.43	545,743	6.33%	24.47%
4	60054	Aetna Life Ins Co	1	Aetna	2,574,956,906	90.07	443,557	4.00%	28.48%
5	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,402,718,115	81.14	223,553	2.18%	30.66%
6	10345	Community Ins Co	671	Anthem Inc Grp	1,210,226,426	84.47	239,641	1.88%	32.54%
7	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	1,159,543,915	85.06	213,826	1.80%	34.34%
8	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,103,304,199	79.84	217,265	1.71%	36.05%
9	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,085,864,493	90.74	224,407	1.69%	37.74%
10	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	1,054,587,725	82.06	198,654	1.64%	39.38%
11	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	998,857,191	89.24	195,514	1.55%	40.93%
12	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	966,332,728	83.22	190,238	1.50%	42.43%
13	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	925,027,403	78.29	153,326	1.44%	43.87%
14	73288	Humana Ins Co	119	HUMANA INC	920,053,588	83.16	422,696	1.43%	45.30%
15	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	827,521,279	83.42	182,477	1.29%	46.58%
16	54631	BCBS of NC Inc	758	BCBS OF NC Grp	806,209,137	83.04	138,900	1.25%	47.83%
17	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	769,815,943	88.54	141,696	1.20%	49.03%
18	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	719,943,717	90.43	89,319	1.12%	50.15%
19	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	661,125,477	90.94	100,813	1.03%	51.18%
20	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	650,998,112	84.59	155,906	1.01%	52.19%
21	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	649,465,485	83.64	116,430	1.01%	53.20%
22	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	584,000,355	83.51	70,471	0.91%	54.10%
23	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	581,960,994	85.35	110,771	0.90%	55.01%
24	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	568,934,673	83.62	94,764	0.88%	55.89%
25	95109	Aetna Hlth Inc PA Corp	1	Aetna	555,145,984	84.76	97,217	0.86%	56.76%
26	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	540,864,397	90.68	108,943	0.84%	57.60%
27	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	532,307,618	81.17	126,680	0.83%	58.42%
28	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	501,624,047	83.81	92,036	0.78%	59.20%
29	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	486,184,069	78.58	74,749	0.76%	59.96%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	88848	Wellmark Inc	770	Wellmark Inc Grp	483,177,167	86.94	113,395	0.75%	60.71%
31	95153	SelectHealth Inc	880	IHC Inc Grp	476,497,088	93.00	128,712	0.74%	61.45%
32	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	453,965,000	93.75	104,427	0.71%	62.15%
33	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	434,169,369	92.91	68,965	0.67%	62.83%
34	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	431,085,902	91.71	82,612	0.67%	63.50%
35	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	405,772,015	80.45	81,331	0.63%	64.13%
36	38520	BCBS Of SC Inc	661	BCBS of SC Grp	390,519,572	85.26	93,420	0.61%	64.74%
37	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	382,657,946	94.62	104,232	0.59%	65.33%
38	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	377,917,294	84.64	96,864	0.59%	65.92%
39	55204	Health Now NY Inc			374,604,074	92.91	88,902	0.58%	66.50%
40	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	368,365,878	80.47	67,927	0.57%	67.07%
41	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	361,501,830	78.44	77,533	0.56%	67.63%
42	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	358,505,714	81.35	78,268	0.56%	68.19%
43	95885	Humana Hlth Plan Inc	119	HUMANA INC	349,670,614	83.53	80,653	0.54%	68.73%
44	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	349,590,147	86.75	66,436	0.54%	69.28%
45	95561	Priority Hlth	3383	Spectrum Health Grp	349,508,133	83.40	80,693	0.54%	69.82%
46	49948	Hawaii Medical Serv Assn			344,803,831	88.87	63,162	0.54%	70.35%
47	71768	HM Hlth Ins Co	812	HIGHMARK INC	331,860,324	79.16	59,050	0.52%	70.87%
48	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	324,910,444	89.76	74,009	0.50%	71.38%
49	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	319,961,351	87.59	87,336	0.50%	71.87%
50	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	314,020,901	80.16	56,913	0.49%	72.36%
51	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	311,418,321	84.22	57,148	0.48%	72.84%
52	47062	MVP Hlth Serv Corp	1198	MVP GRP	311,157,328	90.38	60,890	0.48%	73.33%
53	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	307,882,511	88.67	54,549	0.48%	73.81%
54	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	307,022,357	93.83	42,791	0.48%	74.28%
55	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	292,930,334	85.97	61,555	0.46%	74.74%
56	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	292,185,563	90.90	54,595	0.45%	75.19%
57	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	289,859,623	83.01	56,921	0.45%	75.64%
58	95169	Healthkeepers Inc	671	Anthem Inc Grp	287,892,637	84.20	60,583	0.45%	76.09%
59	53473	BCBS of RI			284,137,372	87.49	47,290	0.44%	76.53%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	283,270,532	89.28	44,956	0.44%	76.97%
61	11109	Neighborhood Hlth Plan Inc			278,232,825	80.44	55,825	0.43%	77.40%
62	95088	Aetna Hlth Inc FL Corp	1	Aetna	260,511,221	83.00	42,876	0.40%	77.81%
63	55891	Noridian Mut Ins Co			247,475,329	89.19	50,030	0.38%	78.19%
64	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	242,667,676	89.75	54,566	0.38%	78.57%
65	47171	BCBS of KC	537	BC & BS OF KC GRP	237,454,807	80.76	25,081	0.37%	78.94%
66	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	236,876,753	78.05	44,792	0.37%	79.31%
67	95005	Providence Hlth Plan	4788	Providence Hlth Grp	235,976,543	88.83	57,627	0.37%	79.67%
68	95263	AvMed Inc			235,414,411	85.47	52,403	0.37%	80.04%
69	95270	Humana Medical Plan Inc	119	HUMANA INC	234,372,411	81.93	43,577	0.36%	80.40%
70	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	233,990,215	83.48	57,152	0.36%	80.77%
71	95089	Health Options Inc	536	Guidewell Mut Holding Grp	229,428,294	79.75	53,580	0.36%	81.12%
72	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	216,760,571	83.05	36,447	0.34%	81.46%
73	53589	BCBS of AZ Inc			215,550,379	84.12	48,372	0.33%	81.80%
74	53295	BCBS of VT	4745	BCBS of VT Grp	213,189,450	98.00	42,372	0.33%	82.13%
75	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	212,788,370	84.29	46,271	0.33%	82.46%
76	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	208,383,547	129.85	77,592	0.32%	82.78%
77	81973	Coventry Hlth & Life Ins Co	1	Aetna	206,312,947	95.31	33,155	0.32%	83.10%
78	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	200,067,104	85.54	39,660	0.31%	83.41%
79	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	188,059,126	87.88	33,810	0.29%	83.70%
80	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	187,142,841	87.97	19,964	0.29%	83.99%
81	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	184,946,714	93.21	43,850	0.29%	84.28%
82	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	184,943,901	93.80	34,410	0.29%	84.57%
83	11102	HealthAssurance PA Inc	1	Aetna	172,608,247	91.37	14,715	0.27%	84.84%
84	77780	BCBS Of NE	4858	BCBS of NE Grp	171,162,828	88.19	42,343	0.27%	85.10%
85	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	167,539,844	90.92	41,958	0.26%	85.36%
86	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	165,736,681	83.29	32,097	0.26%	85.62%
87	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	161,571,160	85.32	23,999	0.25%	85.87%
88	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	160,287,194	81.05	33,560	0.25%	86.12%
89	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	153,194,771	88.57	32,886	0.24%	86.36%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
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90	95287	Aetna Hlth Inc NJ Corp	1	Aetna	151,977,681	96.32	2,329	0.24%	86.60%
91	53287	Highmark BCBSD Inc	812	HIGHMARK INC	150,691,363	78.02	20,360	0.23%	86.83%
92	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	146,712,175	118.23	33,126	0.23%	87.06%
93	55816	Triple S Salud Inc	4802	Triple S Grp	143,042,403	81.69	46,258	0.22%	87.28%
94	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	142,783,740	88.71	31,872	0.22%	87.50%
95	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	141,510,590	86.47	29,567	0.22%	87.72%
96	12459	Medica Ins Co	1552	Medica Grp	139,084,119	87.48	24,394	0.22%	87.94%
97	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	136,445,741	90.27	28,266	0.21%	88.15%
98	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	136,155,707	85.66	37,431	0.21%	88.36%
99	10649	Summa Ins Co Inc	3259	Summa Health Grp	134,102,062	86.28	24,765	0.21%	88.57%
100	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	128,211,735	84.63	24,052	0.20%	88.77%
101	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	125,643,961	90.72	28,392	0.20%	88.96%
102	95094	Aetna Hlth Inc GA Corp	1	Aetna	125,311,782	85.75	25,991	0.19%	89.16%
103	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	123,096,164	82.95	11,442	0.19%	89.35%
104	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	121,435,483	94.67	23,723	0.19%	89.54%
105	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	117,088,263	81.78	32,320	0.18%	89.72%
106	47953	University Hlth Alliance			115,186,425	85.22	23,915	0.18%	89.90%
107	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	113,900,577	88.82	22,265	0.18%	90.08%
108	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	110,240,638	80.40	20,944	0.17%	90.25%
109	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	106,924,728	90.80	26,703	0.17%	90.41%
110	54771	Highmark Inc	812	HIGHMARK INC	106,758,616	96.60	16,563	0.17%	90.58%
111	95673	Health New England Inc	4756	Baystate Hlth Grp	103,623,426	86.29	20,016	0.16%	90.74%
112	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	101,212,692	90.76	16,762	0.16%	90.90%
113	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	100,545,309	85.70	24,748	0.16%	91.05%
114	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	98,923,874	83.61	25,695	0.15%	91.21%
115	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	94,955,651	100.85	15,478	0.15%	91.36%
116	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	94,530,431	89.55	19,687	0.15%	91.50%
117	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	93,497,112	94.08	20,953	0.15%	91.65%
118	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	92,353,762	93.43	13,774	0.14%	91.79%
119	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	92,188,102	87.16	12,136	0.14%	91.93%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	53767	BCBS of WY			91,860,598	86.21	15,799	0.14%	92.08%
121	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	91,481,411	84.19	24,773	0.14%	92.22%
122	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	88,185,535	78.95	16,715	0.14%	92.36%
123	47055	Group Hlth Options Inc	1185	GROUP HEALTH COOP	86,760,031	94.65	32,723	0.13%	92.49%
124	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	85,930,433	87.73	19,313	0.13%	92.62%
125	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	84,723,766	88.56	17,249	0.13%	92.76%
126	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	84,623,816	89.25	13,055	0.13%	92.89%
127	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	84,079,055	88.30	27,615	0.13%	93.02%
128	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	82,048,848	78.44	16,633	0.13%	93.15%
129	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	81,929,706	87.57	15,693	0.13%	93.27%
130	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	80,704,000	84.41	11,577	0.13%	93.40%
131	15077	Maine Comm Hlth Options			80,587,054	93.28	15,035	0.13%	93.52%
132	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	80,203,290	82.51	13,155	0.12%	93.65%
133	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	79,363,747	83.24	15,930	0.12%	93.77%
134	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	78,690,884	89.89	15,952	0.12%	93.89%
135	15090	Evergreen Hlth Inc			78,477,144	119.53	20,785	0.12%	94.02%
136	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	74,800,974	89.48	13,763	0.12%	94.13%
137	95482	Rocky Mountain Hmo Inc	1184	ROCKY MOUNTAIN HEALTH Plan	72,804,277	87.62	13,585	0.11%	94.25%
138	48330	Hawaii Mgmt Alliance Assn			70,647,098	89.44	15,428	0.11%	94.35%
139	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	70,565,956	76.07	13,319	0.11%	94.46%
140	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	69,929,325	81.92	14,059	0.11%	94.57%
141	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	68,887,479	93.62	13,229	0.11%	94.68%
142	95672	Group Hlth Coop	1185	GROUP HEALTH COOP	67,168,686	88.90	18,445	0.10%	94.78%
143	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	66,401,167	116.48	11,991	0.10%	94.89%
144	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	65,140,996	91.67	17,760	0.10%	94.99%
145	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	64,468,643	86.70	18,091	0.10%	95.09%
146	96881	Security Hlth Plan of WI Inc			61,335,954	90.35	11,198	0.10%	95.18%
147	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	60,796,625	119.99	18,978	0.09%	95.28%
148	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	60,665,151	83.89	14,159	0.09%	95.37%
149	15097	Innovation Hlth Ins Co	1	Aetna	60,536,556	75.97	9,958	0.09%	95.47%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	59,497,851	82.17	14,309	0.09%	95.56%
151	11817	PreferredOne Ins Co	3492	PreferredOne Grp	59,387,210	94.80	16,832	0.09%	95.65%
152	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	59,245,308	79.00	17,659	0.09%	95.74%
153	15011	New Mexico Hlth Connections			57,572,805	82.52	14,820	0.09%	95.83%
154	15098	Innovation Hlth Plan Inc	1	Aetna	57,158,875	87.86	12,930	0.09%	95.92%
155	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	56,231,574	99.49	12,842	0.09%	96.01%
156	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	56,041,253	76.93	14,934	0.09%	96.10%
157	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	54,991,385	75.75	12,242	0.09%	96.18%
158	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	54,719,600	85.02	3,407	0.09%	96.27%
159	96598	South Dakota State Med Holding Co			54,213,341	96.04	6,499	0.08%	96.35%
160	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	52,479,503	76.46	29,761	0.08%	96.43%
161	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	52,443,042	93.03	10,918	0.08%	96.51%
162	47004	Rocky Mountain Hlthcare Options Inc	1184	ROCKY MOUNTAIN HEALTH Plan	49,892,166	89.71	5,468	0.08%	96.59%
163	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	48,844,099	88.82	6,952	0.08%	96.67%
164	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	48,094,787	79.72	8,785	0.07%	96.74%
165	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	47,745,115	87.45	10,130	0.07%	96.82%
166	95341	Physicians Plus Ins Corp			47,346,743	90.57	9,076	0.07%	96.89%
167	95358	Hmo MO Inc	671	Anthem Inc Grp	47,008,250	70.53	10,062	0.07%	96.96%
168	95737	Network Hlth Plan	2678	Network Health Grp	45,819,339	89.86	8,527	0.07%	97.03%
169	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	45,816,750	80.70	13,154	0.07%	97.11%
170	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	45,130,091	80.13	14,050	0.07%	97.18%
171	15508	Highmark Benefits Grp Inc	812	HIGHMARK INC	42,791,476	85.81	4,782	0.07%	97.24%
172	95407	Altius Hlth Plans Inc	1	Aetna	41,276,410	83.66	11,458	0.06%	97.31%
173	95311	Group Hlth Coop of S Central WI			40,650,979	84.93	9,664	0.06%	97.37%
174	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	39,764,880	84.18	16,269	0.06%	97.43%
175	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	37,718,084	99.02	7,542	0.06%	97.49%
176	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	36,805,877	79.69	9,073	0.06%	97.55%
177	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	35,537,262	87.39	17,809	0.06%	97.60%
178	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	35,429,622	69.37	4,526	0.06%	97.66%
179	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	34,574,106	83.80	9,264	0.05%	97.71%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	32,396,404	66.32	7,371	0.05%	97.76%
181	54801	BCBS of GA Inc	671	Anthem Inc Grp	31,711,194	71.78	3,408	0.05%	97.81%
182	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	31,127,871	92.54	7,281	0.05%	97.86%
183	12962	FirstCarolinaCare Ins Co Inc			30,677,960	94.75	6,399	0.05%	97.91%
184	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	30,290,289	82.99	6,004	0.05%	97.95%
185	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	28,882,609	124.44	1,088	0.04%	98.00%
186	95521	MVP Hlth Plan Inc	1198	MVP GRP	28,586,424	103.56	6,263	0.04%	98.04%
187	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	28,117,557	84.92	3,275	0.04%	98.09%
188	95114	Coventry Hlth Care of FL Inc	1	Aetna	26,606,003	65.28	4,890	0.04%	98.13%
189	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	26,307,659	87.35	5,370	0.04%	98.17%
190	15827	Aetna Hlth Assur PA Inc	1	Aetna	25,821,453	79.93	10,083	0.04%	98.21%
191	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	25,207,358	89.65	5,113	0.04%	98.25%
192	95812	Southeastern IN Hlth Org Inc			24,786,649	83.93	3,753	0.04%	98.29%
193	97772	US Hlth & Life Ins Co Inc			23,976,899	79.21	5,062	0.04%	98.32%
194	71439	Assurity Life Ins Co	4862	Assurity Grp	23,772,971	75.97	5,347	0.04%	98.36%
195	95071	Baptist Hlth Plan Inc			23,108,711	94.19	4,874	0.04%	98.40%
196	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	22,154,583	80.11	4,126	0.03%	98.43%
197	11256	Alliant Hlth Plans Inc			21,974,596	75.99	3,899	0.03%	98.47%
198	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	21,965,977	89.36	8,391	0.03%	98.50%
199	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	21,728,697	91.85	4,778	0.03%	98.53%
200	15880	Health First Hlth Plans Inc	4740	Health First Grp	21,487,429	85.52	4,562	0.03%	98.57%
201	95138	SHA LLC	3549	Firstcare Grp	21,324,790	101.44	10,210	0.03%	98.60%
202	95839	Avera Hlth Plans Inc			20,891,926	100.51	4,909	0.03%	98.63%
203	60117	Tufts Ins Co Inc	4742	Tufts Grp	20,842,758	77.61	3,473	0.03%	98.66%
204	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	20,779,628	91.56	5,006	0.03%	98.70%
205	15882	Health First Commercial Plans Inc	4740	Health First Grp	20,447,515	82.27	3,964	0.03%	98.73%
206	95722	First Medical Hlth Plan Inc			20,286,116	89.08	0	0.03%	98.76%
207	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	19,950,877	88.57	1,417	0.03%	98.79%
208	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	19,560,427	87.73	5,206	0.03%	98.82%
209	74160	Coventry Hlth Care of IL Inc	1	Aetna	19,429,899	109.05	2,093	0.03%	98.85%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	95489	Coventry Hlth Care of KS Inc	1	Aetna	19,165,377	72.51	2,163	0.03%	98.88%
211	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	18,408,236	78.82	5,926	0.03%	98.91%
212	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	17,854,033	98.37	5,178	0.03%	98.94%
213	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	17,520,113	84.65	2,330	0.03%	98.97%
214	95677	The Hlth Plan the Upper OH Valley In	1297	HEALTH PLAN GRP	17,099,199	104.99	3,359	0.03%	98.99%
215	67628	Pekin Life Ins Co	153	PEKIN INS GRP	16,568,063	71.97	2,976	0.03%	99.02%
216	95774	Colorado Choice Hlth Plan			16,373,991	99.80	3,475	0.03%	99.04%
217	95473	Hmo CO Inc	671	Anthem Inc Grp	16,331,585	93.37	6,149	0.03%	99.07%
218	53228	BCBS of MA	3637	BCBS of MA Grp	16,321,406	107.34	2,958	0.03%	99.09%
219	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	15,552,847	74.80	4,556	0.02%	99.12%
220	52568	Advantage Hlth Solutions Inc			15,449,622	96.52	1,836	0.02%	99.14%
221	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	14,925,254	80.54	3,153	0.02%	99.16%
222	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	14,517,667	95.21	3,434	0.02%	99.19%
223	31658	Island Home Ins Co			13,908,289	75.44	7,545	0.02%	99.21%
224	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	13,439,623	91.01	3,780	0.02%	99.23%
225	95925	Coventry Hlth Care of NE Inc	1	Aetna	13,380,019	103.23	2,756	0.02%	99.25%
226	15507	Highmark Coverage Advantage Inc	812	HIGHMARK INC	13,290,894	77.33	1,614	0.02%	99.27%
227	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	12,943,306	102.25	450	0.02%	99.29%
228	95241	Aetna Hlth of IA Inc	1	Aetna	12,772,558	112.92	3,151	0.02%	99.31%
229	95322	Viva Hlth Inc			12,155,481	79.06	2,675	0.02%	99.33%
230	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	12,025,721	79.65	1,840	0.02%	99.35%
231	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	11,978,083	67.97	1,779	0.02%	99.37%
232	96628	Health Tradition Hlth Plan			11,913,338	105.19	4,590	0.02%	99.39%
233	95173	Aetna Health Inc LA	1	Aetna	11,909,863	132.85	1,778	0.02%	99.40%
234	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	11,812,590	106.71	2,450	0.02%	99.42%
235	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	11,784,122	85.20	2,487	0.02%	99.44%
236	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	11,777,327	110.68	3,110	0.02%	99.46%
237	11093	Takecare Ins Co Inc			11,330,270	79.87	3,347	0.02%	99.48%
238	15061	Common Ground Hlthcare Coop			11,224,580	94.26	2,262	0.02%	99.49%
239	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	10,965,007	85.63	3,758	0.02%	99.51%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
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(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	10,581,866	89.42	2,265	0.02%	99.53%
241	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	10,248,735	91.24	2,536	0.02%	99.54%
242	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	10,138,118	99.71	1,525	0.02%	99.56%
243	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	9,999,960	87.72	958	0.02%	99.58%
244	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	9,891,671	154.42	1,917	0.02%	99.59%
245	11125	MVP Hlth Ins Co	1198	MVP GRP	9,596,060	84.29	1,919	0.01%	99.61%
246	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	9,419,012	101.56	1,838	0.01%	99.62%
247	68420	WMI Mut Ins Co			9,358,043	105.34	1,755	0.01%	99.63%
248	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	9,176,326	57.72	0	0.01%	99.65%
249	14131	Tufts Hlth Public Plans Inc	4742	Tufts Grp	8,883,742	85.45	3,715	0.01%	99.66%
250	81264	Nippon Life Ins Co Of Amer			8,669,271	98.90	1,474	0.01%	99.68%
251	60246	Netcare Life & Hlth Ins Co			8,613,068	79.40	1,847	0.01%	99.69%
252	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	8,460,390	97.23	1,557	0.01%	99.70%
253	96555	Coventry Hlth Care of VA Inc	1	Aetna	8,205,712	92.77	45	0.01%	99.72%
254	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	7,320,547	87.58	3,259	0.01%	99.73%
255	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	7,274,882	87.73	1,530	0.01%	99.74%
256	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	6,857,953	102.44	3,158	0.01%	99.75%
257	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	6,665,280	88.95	683	0.01%	99.76%
258	95490	Aetna Hlth Inc TX Corp	1	Aetna	6,560,215	70.43	1,174	0.01%	99.77%
259	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	6,541,113	80.89	669	0.01%	99.78%
260	95192	Group Hlth Coop of Eau Claire			6,325,107	84.23	1,339	0.01%	99.79%
261	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	5,844,207	93.70	1,006	0.01%	99.80%
262	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	5,840,134	84.85	2,572	0.01%	99.81%
263	72052	Aetna Hlth Ins Co	1	Aetna	5,459,234	123.50	65,137	0.01%	99.82%
264	60016	THP Ins Co	1297	HEALTH PLAN GRP	5,393,821	101.75	1,137	0.01%	99.82%
265	95204	HealthSpan Integrated Care	4831	Healthspan Partners Grp	5,170,059	143.23	0	0.01%	99.83%
266	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	5,140,975	85.65	2,007	0.01%	99.84%
267	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	5,112,147	78.39	2,455	0.01%	99.85%
268	14933	Montana Hlth Cooperative			5,007,929	117.72	486	0.01%	99.86%
269	54003	BCBS of WI	671	Anthem Inc Grp	4,679,643	86.60	704	0.01%	99.86%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	95299	Connecticare Of MA Inc	1127	HIP INS GRP	4,507,309	103.92	710	0.01%	99.87%
271	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	4,102,058	77.17	865	0.01%	99.88%
272	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	4,077,986	107.12	1,428	0.01%	99.88%
273	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	3,914,787	132.02	1,499	0.01%	99.89%
274	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	3,849,802	56.83	560	0.01%	99.90%
275	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	3,593,501	91.48	1,005	0.01%	99.90%
276	95517	Aetna Hlth Inc ME Corp	1	Aetna	3,592,960	89.71	1,216	0.01%	99.91%
277	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	3,529,354	99.50	571	0.01%	99.91%
278	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	3,473,246	50.61	1,184	0.01%	99.92%
279	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	3,456,296	85.97	1,073	0.01%	99.92%
280	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	3,221,760	103.52	573	0.01%	99.93%
281	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	3,023,385	128.77	1,314	0.00%	99.93%
282	15797	Crystal Run Health Plan LLC	4847	Crystal Run Hlth Grp	2,974,178	155.58	1,561	0.00%	99.94%
283	15481	BC BS KS Solutions Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	2,831,189	110.48	1,747	0.00%	99.94%
284	14140	Health First Ins Inc	4740	Health First Grp	2,512,970	91.37	349	0.00%	99.95%
285	15010	Minuteman Hlth Inc			2,510,880	133.71	1,468	0.00%	99.95%
286	15284	HealthSpan Inc	4831	Healthspan Partners Grp	2,456,859	100.42	0	0.00%	99.95%
287	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	2,227,660	76.49	2,410	0.00%	99.96%
288	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	2,007,699	66.70	364	0.00%	99.96%
289	16074	Elan Solutions Inc			1,966,632	77.34	1,331	0.00%	99.96%
290	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	1,739,740	95.27	13	0.00%	99.97%
291	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	1,714,484	134.21	84	0.00%	99.97%
292	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	1,709,529	38.68	1,088	0.00%	99.97%
293	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	1,701,008	74.45	362	0.00%	99.97%
294	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	1,608,987	67.09	297	0.00%	99.98%
295	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	1,274,751	91.08	5,063	0.00%	99.98%
296	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	1,174,006	89.87	254	0.00%	99.98%
297	52626	Medica Hlth Plans	1552	Medica Grp	1,126,720	71.82	212	0.00%	99.98%
298	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	1,106,234	94.89	0	0.00%	99.98%
299	74322	Medical Benefits Mut Life Ins Co			1,100,236	48.63	0	0.00%	99.98%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	95234	Aetna Hlth Inc NY Corp	1	Aetna	1,089,440	413.26	0	0.00%	99.99%
301	95402	Neighborhood Hlth Plan of RI Inc			1,048,037	73.44	595	0.00%	99.99%
302	79480	Harken Hlth Ins Co	707	UNITEDHEALTH GRP	971,851	65.97	191	0.00%	99.99%
303	69078	Standard Security Life Ins Co Of NY	450	GENEVE HOL INC	942,141	15.71	32	0.00%	99.99%
304	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	937,543	71.48	152	0.00%	99.99%
305	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	866,917	80.00	516	0.00%	99.99%
306	12257	Samaritan Hlth Plans Inc			839,680	63.66	185	0.00%	100.00%
307	95453	Grand Valley Hlth Plan Inc			822,546	43.24	94	0.00%	100.00%
308	15743	HSA Hlth Ins Co			730,409	155.30	1,538	0.00%	100.00%
309	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	696,447	105.88	128	0.00%	100.00%
310	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	634,187	63.78	0	0.00%	100.00%
311	15087	Network Hlth Ins Corp	2678	Network Health Grp	565,507	17.39	124	0.00%	100.00%
312	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	466,687	301.71	262	0.00%	100.00%
313	13203	Boston Medical Center Hlth Plan Inc			460,065	41.92	205	0.00%	100.00%
314	95675	Connecticare Inc	1127	HIP INS GRP	396,748	205.75	84	0.00%	100.00%
315	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	308,549	17.83	61	0.00%	100.00%
316	13667	Globalhealth Inc			287,211	88.27	66	0.00%	100.00%
317	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	250,983	-16.28	58	0.00%	100.00%
318	81647	Bupa Ins Co			228,401	142.43	67	0.00%	100.00%
319	10123	Atrio Hlth Plans Inc			202,609	86.42	105	0.00%	100.00%
320	65757	Shelter Life Ins Co	123	SHELTER INS COS	164,851	147.74	29	0.00%	100.00%
321	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	142,025	129.16	2	0.00%	100.01%
322	95048	Keystone Hlth Plan W Inc	812	HIGHMARK INC	136,704	94.61	9	0.00%	100.01%
323	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	136,674	51.72	12	0.00%	100.01%
324	95284	Healthfirst Hlth Plan Inc	4778	Healthfirst Inc Grp	135,271	88.69	20	0.00%	100.01%
325	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	89,288	101.29	125	0.00%	100.01%
326	15578	Zoomcare Hlth Plan Inc			81,355	267.13	124	0.00%	100.01%
327	95248	Community First Hlth Plans Inc	2738	Community First Grp	70,781	23.20	9	0.00%	100.01%
328	67784	Philadelphia Amer Life Ins Co	520	NEW ERA LIFE GRP	38,049	0.48	19	0.00%	100.01%
329	95743	Ryder Hlth Plan Inc			23,687	81.63	42	0.00%	100.01%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	65781	Madison Natl Life Ins Co Inc	450	GENEVE HOL INC	20,520	-96.89	0	0.00%	100.01%
331	15452	Prominence HealthFirst of TX Inc	2418	SAINT MARYS HEALTH CARE CORP GRP	19,897	270.56	17	0.00%	100.01%
332	55239	Group Hlth Inc	1127	HIP INS GRP	7,086	723.39	0	0.00%	100.01%
333	95313	Vista Hlth Plan Inc			4,939	-169.07	8	0.00%	100.01%
334	95935	Aetna Hlth Inc CT Corp	1	Aetna	1,386	582.75	0	0.00%	100.01%
335	95266	Coventry Hlth Plan of FL Inc	1	Aetna	944	45.14	0	0.00%	100.01%
336	84450	Aetna Hlth Ins Co of NY	1	Aetna	321	26.88	0	0.00%	100.01%
337	95591	United Hlthcare of Midlands Inc	707	UNITEDHEALTH GRP	1	0.00	0	0.00%	100.01%
338	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	-683	1.22	0	0.00%	100.01%
339	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-15,816	1580.29	4	0.00%	100.01%
340	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	-56,725	-57.62	38	0.00%	100.01%
341	95566	Paramount Care Of MI Inc	1212	VANGUARD HEALTH VENTURES GRP	-95,543	38.55	0	0.00%	100.01%
342	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-151,648	197.78	0	0.00%	100.01%
343	96377	Coventry Hlth Care of MO Inc	1	Aetna	-194,235	-6.11	0	0.00%	100.01%
344	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	-871,390	-463.19	9	0.00%	100.00%
345	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	-1,286,678	-598.96	0	0.00%	100.00%
346	15114	Health Republic Ins Co			-1,333,516	21.05	0	0.00%	100.00%
		Total			***64,363,354,410***		***12,759,753***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.91	1	1,085,864,493	97.28%	97.28%	1	224,407	96.52%	96.52%
79413	UnitedHealthcare Ins Co	707	0.85	2	13,792,463	1.24%	98.52%	2	3,940	1.69%	98.21%
95322	Viva Hlth Inc		0.79	3	12,155,481	1.09%	99.61%	3	2,675	1.15%	99.37%
95784	United Hlthcare of AL Inc	707	1.07	4	4,077,986	0.37%	99.97%	4	1,428	0.61%	99.98%
13935	Federated Mut Ins Co	7	1.16	5	280,001	0.03%	100.00%	5	41	0.02%	100.00%
60054	Aetna Life Ins Co	1	-0.25	6	22,331	0.00%	100.00%	7	2	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	7	0	0.00%	100.00%	6	5	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	-0.52	8	-1,362	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***1,116,191,393***		***100.00%***		***232,498***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.87	1	91,943,905	65.55%	65.55%	1	10,612	62.53%	62.53%
47098	Moda Hlth Plan Inc	1313	0.95	2	25,503,708	18.18%	83.73%	3	2,343	13.81%	92.74%
60054	Aetna Life Ins Co	1	0.90	3	14,222,163	10.14%	93.87%	2	2,784	16.40%	78.93%
79413	UnitedHealthcare Ins Co	707	1.11	4	8,593,477	6.13%	100.00%	4	1,233	7.26%	100.00%
	State Total				***140,263,253***		***100.00%***		***16,972***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.86	1	225,503,456	29.86%	29.86%	1	59,321	30.37%	30.37%
53589	BCBS of AZ Inc		0.84	2	215,550,379	28.54%	58.41%	2	48,372	24.76%	55.13%
60054	Aetna Life Ins Co	1	0.81	3	120,487,968	15.96%	74.36%	3	30,989	15.86%	70.99%
66141	Health Net Life Ins Co	1295	0.97	4	110,821,856	14.68%	89.04%	4	20,187	10.33%	81.33%
95885	Humana Hlth Plan Inc	119	0.87	5	33,596,292	4.45%	93.49%	6	13,390	6.85%	96.61%
73288	Humana Ins Co	119	0.74	6	26,937,768	3.57%	97.06%	5	16,473	8.43%	89.76%
95206	Health Net of AZ Inc	1295	1.11	7	11,777,327	1.56%	98.61%	7	3,110	1.59%	98.21%
96016	United Hlthcare of AZ Inc	707	0.78	8	5,112,147	0.68%	99.29%	8	2,455	1.26%	99.46%
95109	Aetna Hlth Inc PA Corp	1	0.51	9	3,085,060	0.41%	99.70%	9	501	0.26%	99.72%
67369	Cigna Hlth & Life Ins Co	901	1.24	10	1,111,328	0.15%	99.85%	10	290	0.15%	99.87%
82406	All Savers Ins Co	707	0.93	11	574,069	0.08%	99.92%	11	174	0.09%	99.96%
95125	Cigna Hlthcare of AZ Inc	901	0.18	12	308,549	0.04%	99.96%	12	61	0.03%	99.99%
68420	WMI Mut Ins Co		0.55	13	200,149	0.03%	99.99%	13	28	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	1.00	14	49,058	0.01%	100.00%	17	-4	0.00%	100.00%
69078	Standard Security Life Ins Co Of NY	450	-2.49	15	18,554	0.00%	100.00%	14	0	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	2.48	16	3,493	0.00%	100.00%	14	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.78	17	-3,369	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***755,134,084***		***100.00%***		***195,347***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.83	1	200,676,784	44.64%	44.64%	1	43,651	40.15%	40.15%
95442	Hmo Partners Inc	876	0.82	2	59,497,851	13.24%	57.88%	3	14,309	13.16%	69.55%
95448	QCA Hlth Plan Inc	4807	0.79	3	59,245,308	13.18%	71.05%	2	17,659	16.24%	56.39%
79413	UnitedHealthcare Ins Co	707	0.85	4	59,082,469	13.14%	84.20%	4	13,115	12.06%	81.61%
12231	UnitedHealthcare Ins Co of the River	707	0.83	5	46,480,110	10.34%	94.54%	5	12,450	11.45%	93.06%
95446	United Hlthcare of AR Inc	707	0.91	6	13,439,623	2.99%	97.53%	6	3,780	3.48%	96.54%
70998	Qualchoice Life & Hlth Ins Co Inc	4807	0.85	7	5,840,134	1.30%	98.83%	7	2,572	2.37%	98.90%
13935	Federated Mut Ins Co	7	0.98	8	5,128,551	1.14%	99.97%	8	1,182	1.09%	99.99%
81973	Coventry Hlth & Life Ins Co	1	0.40	9	100,844	0.02%	99.99%	9	13	0.01%	100.00%
73288	Humana Ins Co	119	-3.44	10	38,621	0.01%	100.00%	10	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	-0.01	11	10,987	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***449,541,282***		***100.00%***		***108,731***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66141	Health Net Life Ins Co	1295	0.89	1	609,121,861	40.91%	40.91%	2	69,132	30.98%	69.13%
79413	UnitedHealthcare Ins Co	707	0.82	2	394,328,378	26.48%	67.39%	1	85,098	38.14%	38.14%
60054	Aetna Life Ins Co	1	0.86	3	328,895,923	22.09%	89.48%	3	52,195	23.39%	92.52%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.83	4	123,096,164	8.27%	97.74%	4	11,442	5.13%	97.65%
67369	Cigna Hlth & Life Ins Co	901	0.81	5	25,075,850	1.68%	99.43%	5	3,070	1.38%	99.02%
60053	Kaiser Permanente Ins Co	601	0.94	6	7,529,354	0.51%	99.93%	6	1,505	0.67%	99.70%
82538	National Hlth Ins Co	2538	0.93	7	2,257,290	0.15%	100.09%	7	675	0.30%	100.00%
73288	Humana Ins Co	119	0.00	8	23,785	0.00%	100.09%	8	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-0.40	9	-19,954	0.00%	100.09%	8	0	0.00%	100.00%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	-5.99	10	-1,286,678	-0.09%	100.00%	8	0	0.00%	100.00%
	State Total				***1,489,021,973***		***100.00%***		***223,117***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.81	1	371,264,528	30.07%	30.07%	1	62,799	24.93%	24.93%
11011	Rocky Mountain Hospital & Medical	671	0.78	2	314,429,112	25.47%	55.54%	3	57,120	22.68%	70.31%
95669	Kaiser Found Hlth Plan of CO	601	0.83	3	233,990,215	18.95%	74.50%	2	57,152	22.69%	47.63%
95482	Rocky Mountain Hmo Inc	1184	0.88	4	72,804,277	5.90%	80.39%	6	13,585	5.39%	87.29%
95885	Humana Hlth Plan Inc	119	0.71	5	68,096,254	5.52%	85.91%	4	15,152	6.02%	76.32%
47004	Rocky Mountain Hlthcare Options Inc	1184	0.90	6	49,892,166	4.04%	89.95%	9	5,468	2.17%	96.80%
95090	United Hlthcare of CO Inc	707	0.80	7	45,130,091	3.66%	93.61%	5	14,050	5.58%	81.90%
73288	Humana Ins Co	119	0.80	8	19,462,389	1.58%	95.18%	7	12,674	5.03%	92.33%
95774	Colorado Choice Hlth Plan		1.00	9	16,373,991	1.33%	96.51%	10	3,475	1.38%	98.18%
95473	Hmo CO Inc	671	0.94	10	15,405,118	1.25%	97.76%	8	5,794	2.30%	94.63%
67369	Cigna Hlth & Life Ins Co	901	0.89	11	13,352,266	1.08%	98.84%	12	1,915	0.76%	99.77%
60054	Aetna Life Ins Co	1	0.94	12	12,627,095	1.02%	99.86%	11	2,105	0.84%	99.01%
60053	Kaiser Permanente Ins Co	601	0.89	13	1,266,931	0.10%	99.96%	13	445	0.18%	99.95%
95109	Aetna Hlth Inc PA Corp	1	0.46	14	305,977	0.02%	99.99%	14	122	0.05%	100.00%
95604	Cigna Hlthcare of CO Inc	901	1.29	15	142,025	0.01%	100.00%	16	2	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.55	16	866	0.00%	100.00%	15	3	0.00%	100.00%
	State Total				***1,234,543,301***		***100.00%***		***251,861***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11209	Connecticare Ins Co Inc	1127	0.89	1	307,882,511	32.46%	32.46%	1	54,549	33.41%	33.41%
60217	Anthem Hlth Plans Inc	671	0.89	2	283,270,532	29.86%	62.32%	2	44,956	27.54%	60.95%
60054	Aetna Life Ins Co	1	0.94	3	198,697,746	20.95%	83.26%	3	35,357	21.66%	82.60%
78026	Oxford Hlth Ins Inc	707	0.90	4	91,584,241	9.65%	92.92%	5	11,658	7.14%	97.94%
18975	HPHC Ins Co Inc	595	1.26	5	47,750,252	5.03%	97.95%	4	13,385	8.20%	90.80%
96798	Oxford Hlth Plans CT Inc	707	1.00	6	10,138,118	1.07%	99.02%	6	1,525	0.93%	98.88%
79413	UnitedHealthcare Ins Co	707	1.01	7	4,200,559	0.44%	99.46%	7	900	0.55%	99.43%
15492	Harvard Pilgrim Hlth Care of CT Inc	595	0.99	8	3,529,354	0.37%	99.83%	8	571	0.35%	99.78%
67369	Cigna Hlth & Life Ins Co	901	0.72	9	1,175,984	0.12%	99.96%	9	281	0.17%	99.95%
95675	Connecticare Inc	1127	2.06	10	396,748	0.04%	100.00%	10	84	0.05%	100.00%
95935	Aetna Hlth Inc CT Corp	1	5.83	11	1,386	0.00%	100.00%	11	0	0.00%	100.00%
	State Total				***948,627,431***		***100.00%***		***163,266***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.78	1	150,691,363	78.52%	78.52%	1	20,360	70.57%	70.57%
95109	Aetna Hlth Inc PA Corp	1	0.89	2	35,468,175	18.48%	97.01%	2	7,886	27.33%	97.90%
60054	Aetna Life Ins Co	1	1.04	3	3,890,830	2.03%	99.03%	3	1,229	4.26%	102.16%
79413	UnitedHealthcare Ins Co	707	1.03	4	1,200,597	0.63%	99.66%	4	404	1.40%	103.56%
72052	Aetna Hlth Ins Co	1	0.94	5	281,474	0.15%	99.81%	7	-1,270	-4.40%	100.00%
96940	Optimum Choice Inc	707	1.05	6	187,155	0.10%	99.90%	6	36	0.12%	104.40%
67369	Cigna Hlth & Life Ins Co	901	0.47	7	185,763	0.10%	100.00%	5	206	0.71%	104.28%
	State Total				***191,905,357***		***100.00%***		***28,851***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53007	Group Hospitalization & Med Srvcs	380	0.86	1	262,463,464	52.39%	52.39%	1	50,726	49.53%	49.53%
96202	CareFirst BlueChoice Inc	380	0.79	2	169,775,673	33.89%	86.28%	2	36,585	35.72%	85.25%
79413	UnitedHealthcare Ins Co	707	0.76	3	41,654,028	8.31%	94.59%	3	8,835	8.63%	93.87%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	1.01	4	12,771,296	2.55%	97.14%	4	3,566	3.48%	97.36%
96940	Optimum Choice Inc	707	0.78	5	4,843,467	0.97%	98.11%	5	775	0.76%	98.11%
60054	Aetna Life Ins Co	1	0.56	6	4,842,815	0.97%	99.07%	6	773	0.75%	98.87%
67369	Cigna Hlth & Life Ins Co	901	1.02	7	2,913,387	0.58%	99.66%	7	579	0.57%	99.43%
95109	Aetna Hlth Inc PA Corp	1	1.18	8	1,607,081	0.32%	99.98%	8	455	0.44%	99.88%
60321	Mamsi Life & Hlth Ins Co	707	1.21	9	57,929	0.01%	99.99%	11	0	0.00%	100.00%
95025	United Hlthcare Mid Atlantic Inc	707	0.96	10	55,711	0.01%	100.00%	9	113	0.11%	99.99%
72052	Aetna Hlth Ins Co	1	-2.18	11	1,177	0.00%	100.00%	10	13	0.01%	100.00%
	State Total				***500,986,028***		***100.00%***		***102,420***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.78	1	925,027,403	27.91%	27.91%	1	153,326	24.79%	24.79%
79413	UnitedHealthcare Ins Co	707	0.82	2	613,403,689	18.51%	46.41%	2	110,886	17.93%	42.72%
95264	United Hlthcare of FL Inc	707	0.81	3	358,505,714	10.82%	57.23%	3	78,268	12.66%	55.38%
95088	Aetna Hlth Inc FL Corp	1	0.83	4	260,511,221	7.86%	65.09%	8	42,876	6.93%	93.74%
95123	Neighborhood Hlth Partnership Inc	707	0.78	5	236,876,753	7.15%	72.24%	6	44,792	7.24%	79.76%
95263	AvMed Inc		0.85	6	235,414,411	7.10%	79.34%	5	52,403	8.47%	72.52%
95270	Humana Medical Plan Inc	119	0.82	7	234,372,411	7.07%	86.41%	7	43,577	7.05%	86.81%
95089	Health Options Inc	536	0.80	8	229,428,294	6.92%	93.33%	4	53,580	8.66%	64.04%
95112	Capital Hlth Plan Inc	536	0.89	9	74,800,974	2.26%	95.59%	9	13,763	2.23%	95.97%
60054	Aetna Life Ins Co	1	0.88	10	38,775,572	1.17%	96.76%	11	4,740	0.77%	97.52%
95114	Coventry Hlth Care of FL Inc	1	0.65	11	26,606,003	0.80%	97.56%	10	4,890	0.79%	96.76%
13567	Florida Hlth Care Plan Inc	536	0.80	12	22,154,583	0.67%	98.23%	13	4,126	0.67%	98.93%
15880	Health First Hlth Plans Inc	4740	0.86	13	21,487,429	0.65%	98.88%	12	4,562	0.74%	98.26%
15882	Health First Commercial Plans Inc	4740	0.82	14	20,447,515	0.62%	99.50%	14	3,964	0.64%	99.57%
82406	All Savers Ins Co	707	0.85	15	8,270,963	0.25%	99.75%	15	1,291	0.21%	99.78%
69671	Humana Hlth Ins Co Of FL Inc	119	0.57	16	3,849,802	0.12%	99.86%	16	560	0.09%	99.87%
14140	Health First Ins Inc	4740	0.91	17	2,512,970	0.08%	99.94%	17	349	0.06%	99.93%
67369	Cigna Hlth & Life Ins Co	901	0.87	18	1,449,580	0.04%	99.98%	18	301	0.05%	99.97%
81973	Coventry Hlth & Life Ins Co	1	0.66	19	597,706	0.02%	100.00%	19	123	0.02%	99.99%
67784	Philadelphia Amer Life Ins Co	520	0.01	20	24,143	0.00%	100.00%	21	18	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-3.76	21	1,469	0.00%	100.00%	22	0	0.00%	100.00%
95266	Coventry Hlth Plan of FL Inc	1	0.45	22	944	0.00%	100.00%	22	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	23	0	0.00%	100.00%	20	20	0.00%	100.00%
	State Total				***3,314,519,549***		***100.00%***		***618,415***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95519	Humana Employers Hlth Plan GA Inc	119	0.85	1	377,917,294	26.05%	26.05%	2	96,864	24.32%	51.08%
96962	BCBS Hlthcare Plan of GA Inc	671	0.84	2	311,418,321	21.47%	47.52%	3	57,148	14.35%	65.43%
60054	Aetna Life Ins Co	1	0.90	3	170,870,071	11.78%	59.30%	5	26,660	6.69%	80.90%
79413	UnitedHealthcare Ins Co	707	0.83	4	148,819,290	10.26%	69.56%	4	34,977	8.78%	74.21%
95094	Aetna Hlth Inc GA Corp	1	0.86	5	125,311,782	8.64%	78.20%	6	25,991	6.53%	87.43%
12231	UnitedHealthcare Ins Co of the River	707	0.85	6	86,943,706	5.99%	84.19%	7	20,614	5.18%	92.61%
73288	Humana Ins Co	119	0.90	7	81,567,297	5.62%	89.82%	1	106,550	26.75%	26.75%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.87	8	47,745,115	3.29%	93.11%	8	10,130	2.54%	95.15%
54801	BCBS of GA Inc	671	0.72	9	31,711,194	2.19%	95.29%	12	3,408	0.86%	99.55%
13935	Federated Mut Ins Co	7	0.98	10	22,241,100	1.53%	96.83%	10	4,282	1.08%	97.71%
11256	Alliant Hlth Plans Inc		0.76	11	21,974,596	1.51%	98.34%	11	3,899	0.98%	98.69%
95850	United Hlthcare of GA Inc	707	0.79	12	18,408,236	1.27%	99.61%	9	5,926	1.49%	96.64%
60053	Kaiser Permanente Ins Co	601	0.51	13	1,432,835	0.10%	99.71%	13	892	0.22%	99.77%
67369	Cigna Hlth & Life Ins Co	901	0.57	14	1,369,715	0.09%	99.80%	14	448	0.11%	99.88%
81264	Nippon Life Ins Co Of Amer		0.92	15	1,083,394	0.07%	99.88%	16	156	0.04%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.77	16	778,297	0.05%	99.93%	15	293	0.07%	99.96%
72052	Aetna Hlth Ins Co	1	0.92	17	729,747	0.05%	99.98%	19	-34	-0.01%	100.00%
79480	Harken Hlth Ins Co	707	0.61	18	254,584	0.02%	100.00%	17	47	0.01%	100.01%
67784	Philadelphia Amer Life Ins Co	520	0.00	19	13,149	0.00%	100.00%	18	1	0.00%	100.01%
	State Total				***1,450,589,723***		***100.00%***		***398,252***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.89	1	344,803,831	52.46%	52.46%	1	63,162	47.99%	47.99%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.91	2	125,643,961	19.12%	71.58%	2	28,392	21.57%	69.56%
47953	University Hlth Alliance		0.85	3	115,186,425	17.53%	89.11%	3	23,915	18.17%	87.72%
48330	Hawaii Mgmt Alliance Assn		0.89	4	70,647,098	10.75%	99.86%	4	15,428	11.72%	99.45%
60053	Kaiser Permanente Ins Co	601	0.70	5	523,841	0.08%	99.94%	5	686	0.52%	99.97%
79413	UnitedHealthcare Ins Co	707	1.08	6	420,383	0.06%	100.00%	6	44	0.03%	100.00%
	State Total				***657,225,539***		***100.00%***		***131,627***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.81	1	160,287,194	51.94%	51.94%	1	33,560	45.47%	45.47%
60131	Regence Blueshield Of ID Inc	1207	0.84	2	91,481,411	29.65%	81.59%	2	24,773	33.57%	79.04%
95153	SelectHealth Inc	880	1.16	3	49,912,352	16.17%	97.76%	3	14,146	19.17%	98.21%
54976	Pacificsource Hlth Plans	4704	0.60	4	4,129,266	1.34%	99.10%	4	1,019	1.38%	99.59%
14933	Montana Hlth Cooperative		1.16	5	697,649	0.23%	99.33%	5	97	0.13%	99.72%
82538	National Hlth Ins Co	2538	1.07	6	631,989	0.20%	99.53%	6	78	0.11%	99.83%
95407	Altius Hlth Plans Inc	1	0.82	7	613,862	0.20%	99.73%	9	11	0.01%	100.00%
68420	WMI Mut Ins Co		4.50	8	412,323	0.13%	99.86%	7	61	0.08%	99.91%
79413	UnitedHealthcare Ins Co	707	0.75	9	386,108	0.13%	99.99%	8	55	0.07%	99.98%
60054	Aetna Life Ins Co	1	0.08	10	32,748	0.01%	100.00%	10	2	0.00%	100.00%
	State Total				***308,584,902***		***100.00%***		***73,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.86	1	2,069,794,603	72.09%	72.09%	1	385,496	72.35%	72.35%
60318	United Hlthcare Ins Co Of IL	707	0.80	2	314,020,901	10.94%	83.02%	2	56,913	10.68%	83.03%
73288	Humana Ins Co	119	0.81	3	147,159,924	5.13%	88.15%	3	24,871	4.67%	87.69%
12231	UnitedHealthcare Ins Co of the River	707	0.88	4	89,350,716	3.11%	91.26%	4	19,387	3.64%	91.33%
77950	Health Alliance Medical Plans	1192	0.90	5	78,690,884	2.74%	94.00%	5	15,952	2.99%	94.33%
60054	Aetna Life Ins Co	1	0.82	6	59,453,419	2.07%	96.07%	6	10,957	2.06%	96.38%
81973	Coventry Hlth & Life Ins Co	1	0.95	7	25,761,473	0.90%	96.97%	7	4,396	0.82%	97.21%
13935	Federated Mut Ins Co	7	0.84	8	24,142,296	0.84%	97.81%	8	4,026	0.76%	97.96%
74160	Coventry Hlth Care of IL Inc	1	1.09	9	19,429,899	0.68%	98.49%	10	2,093	0.39%	98.89%
95885	Humana Hlth Plan Inc	119	0.85	10	12,258,784	0.43%	98.91%	9	2,843	0.53%	98.50%
95776	UnitedHealthcare of IL Inc	707	0.80	11	12,025,721	0.42%	99.33%	11	1,840	0.35%	99.23%
67628	Pekin Life Ins Co	153	0.75	12	9,485,283	0.33%	99.66%	12	1,696	0.32%	99.55%
95378	UnitedHealthcare Plan of the River V	707	0.87	13	3,832,671	0.13%	99.80%	13	1,190	0.22%	99.78%
95109	Aetna Hlth Inc PA Corp	1	0.89	14	3,211,075	0.11%	99.91%	14	495	0.09%	99.87%
52559	Medical Assoc Hlth Plan Inc	4811	0.88	15	1,141,853	0.04%	99.95%	15	231	0.04%	99.91%
79480	Harken Hlth Ins Co	707	0.68	16	717,267	0.02%	99.97%	17	144	0.03%	99.97%
53139	Wisconsin Physicians Serv Ins Corp	68	0.84	17	549,711	0.02%	99.99%	18	97	0.02%	99.99%
82538	National Hlth Ins Co	2538	1.99	18	190,998	0.01%	100.00%	19	42	0.01%	100.00%
81264	Nippon Life Ins Co Of Amer		0.84	19	88,500	0.00%	100.00%	20	8	0.00%	100.00%
79413	UnitedHealthcare Ins Co	707	3.86	20	14,179	0.00%	100.00%	16	172	0.03%	99.95%
65781	Madison Natl Life Ins Co Inc	450	3.06	21	7,982	0.00%	100.00%	22	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.01	22	2,917	0.00%	100.00%	21	2	0.00%	100.00%
96377	Coventry Hlth Care of MO Inc	1	-0.01	23	-80,785	0.00%	100.00%	22	0	0.00%	100.00%
	State Total				***2,871,250,271***		***100.00%***		***532,851***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.84	1	501,624,047	50.96%	50.96%	1	92,036	49.42%	49.42%
79413	UnitedHealthcare Ins Co	707	0.85	2	255,331,093	25.94%	76.90%	2	52,416	28.14%	77.56%
95436	Physicians Hlth Plan of N IN Inc	3828	0.76	3	70,565,956	7.17%	84.06%	3	13,319	7.15%	84.72%
13935	Federated Mut Ins Co	7	1.02	4	51,173,823	5.20%	89.26%	5	8,963	4.81%	94.93%
73288	Humana Ins Co	119	0.85	5	46,104,324	4.68%	93.95%	4	10,063	5.40%	90.12%
95812	Southeastern IN Hlth Org Inc		0.84	6	24,786,649	2.52%	96.46%	6	3,753	2.02%	96.95%
52568	Advantage Hlth Solutions Inc		0.97	7	15,449,622	1.57%	98.03%	7	1,836	0.99%	97.93%
82406	All Savers Ins Co	707	0.77	8	5,053,475	0.51%	98.55%	8	919	0.49%	98.43%
67628	Pekin Life Ins Co	153	0.54	9	4,873,426	0.50%	99.04%	9	910	0.49%	98.91%
97772	US Hlth & Life Ins Co Inc		0.83	10	4,094,027	0.42%	99.46%	10	688	0.37%	99.28%
60054	Aetna Life Ins Co	1	0.77	11	2,279,946	0.23%	99.69%	13	305	0.16%	99.90%
95885	Humana Hlth Plan Inc	119	0.87	12	909,493	0.09%	99.78%	12	328	0.18%	99.74%
13164	Indiana University Hlth Plans Inc	4637	0.80	13	866,917	0.09%	99.87%	11	516	0.28%	99.56%
74322	Medical Benefits Mut Life Ins Co		0.80	14	558,757	0.06%	99.93%	17	0	0.00%	100.00%
71439	Assurity Life Ins Co	4862	0.56	15	540,407	0.05%	99.98%	14	151	0.08%	99.98%
69078	Standard Security Life Ins Co Of NY	450	0.43	16	298,434	0.03%	100.01%	15	32	0.02%	100.00%
81264	Nippon Life Ins Co Of Amer		-0.50	17	119,805	0.01%	100.02%	17	0	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.00	18	11,690	0.00%	100.03%	17	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	19	1	0.00%	100.03%	16	1	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.00	20	-251,044	-0.03%	100.00%	17	0	0.00%	100.00%
	State Total				***984,390,849***		***100.00%***		***186,236***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.87	1	483,177,167	67.82%	67.82%	1	113,395	68.10%	68.10%
95531	Wellmark Hlth Plan of IA Inc	770	0.91	2	106,924,728	15.01%	82.83%	2	26,703	16.04%	84.13%
95378	UnitedHealthcare Plan of the River V	707	0.74	3	45,363,191	6.37%	89.20%	3	9,863	5.92%	90.06%
79413	UnitedHealthcare Ins Co	707	0.81	4	36,985,310	5.19%	94.39%	4	7,873	4.73%	94.78%
95241	Aetna Hlth of IA Inc	1	1.13	5	12,772,558	1.79%	96.18%	5	3,151	1.89%	96.68%
13935	Federated Mut Ins Co	7	0.79	6	9,825,465	1.38%	97.56%	7	1,779	1.07%	98.97%
52559	Medical Assoc Hlth Plan Inc	4811	0.90	7	9,440,013	1.33%	98.88%	6	2,034	1.22%	97.90%
81973	Coventry Hlth & Life Ins Co	1	1.06	8	2,043,923	0.29%	99.17%	8	532	0.32%	99.60%
95839	Avera Hlth Plans Inc		1.11	9	2,027,160	0.28%	99.46%	8	532	0.32%	99.28%
95513	Health Alliance Midwest Inc	1192	0.67	10	1,602,176	0.22%	99.68%	10	297	0.18%	99.78%
95101	Gundersen Hlth Plan Inc	4870	0.93	11	804,793	0.11%	99.79%	12	97	0.06%	99.91%
67628	Pekin Life Ins Co	153	0.72	12	579,823	0.08%	99.87%	11	119	0.07%	99.85%
95683	Sanford Hlth Plan	1246	1.04	13	497,838	0.07%	99.94%	13	83	0.05%	99.96%
67369	Cigna Hlth & Life Ins Co	901	1.80	14	398,834	0.06%	100.00%	14	63	0.04%	100.00%
95591	United Hlthcare of Midlands Inc	707	0.00	15	1	0.00%	100.00%	15	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.00	16	-1,362	0.00%	100.00%	15	0	0.00%	100.00%
	State Total				***712,441,618***		***100.00%***		***166,521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.95	1	382,657,946	60.13%	60.13%	1	104,232	68.63%	68.63%
73288	Humana Ins Co	119	0.85	2	84,352,311	13.25%	73.39%	2	19,264	12.68%	81.31%
79413	UnitedHealthcare Ins Co	707	0.83	3	60,431,302	9.50%	82.88%	3	13,585	8.94%	90.26%
47171	BCBS of KC	537	0.81	4	51,316,738	8.06%	90.95%	4	3,545	2.33%	92.59%
95489	Coventry Hlth Care of KS Inc	1	0.84	5	15,909,934	2.50%	93.45%	6	2,149	1.41%	95.60%
60054	Aetna Life Ins Co	1	0.75	6	13,856,049	2.18%	95.62%	5	2,421	1.59%	94.18%
81973	Coventry Hlth & Life Ins Co	1	0.71	7	13,517,666	2.12%	97.75%	7	2,140	1.41%	97.01%
13935	Federated Mut Ins Co	7	0.83	8	8,828,093	1.39%	99.13%	8	1,870	1.23%	98.24%
15481	BC BS KS Solutions Inc	430	1.10	9	2,831,189	0.44%	99.58%	9	1,747	1.15%	99.39%
95109	Aetna Hlth Inc PA Corp	1	0.78	10	1,755,469	0.28%	99.85%	10	779	0.51%	99.90%
95885	Humana Hlth Plan Inc	119	0.63	11	744,702	0.12%	99.97%	11	147	0.10%	100.00%
95315	Good Hlth Hmo Inc	537	0.73	12	153,697	0.02%	100.00%	13	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	-7.70	13	27,847	0.00%	100.00%	12	2	0.00%	100.00%
96385	UnitedHealthcare of Midwest Inc	707	0.01	14	-683	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***636,382,260***		***100.00%***		***151,881***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.86	1	292,930,334	50.42%	50.42%	1	61,555	49.40%	49.40%
95885	Humana Hlth Plan Inc	119	0.87	2	220,056,842	37.87%	88.29%	2	46,425	37.26%	86.66%
96644	United Hlthcare of KY Ltd	707	0.84	3	34,574,106	5.95%	94.24%	3	9,264	7.43%	94.09%
95071	Baptist Hlth Plan Inc		0.94	4	23,108,711	3.98%	98.22%	4	4,874	3.91%	98.00%
95186	United Hlthcare of OH Inc	707	0.92	5	9,981,241	1.72%	99.93%	5	2,358	1.89%	99.90%
79413	UnitedHealthcare Ins Co	707	1.06	6	380,586	0.07%	100.00%	6	124	0.10%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.10	7	0	0.00%	100.00%	7	4	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	4.00	7	0	0.00%	100.00%	8	2	0.00%	100.00%
82406	All Savers Ins Co	707	-0.23	9	-24	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***581,031,796***		***100.00%***		***124,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.85	1	581,960,994	58.71%	58.71%	1	110,771	56.18%	56.18%
95643	Hmo LA Inc	438	0.86	2	200,067,104	20.18%	78.90%	2	39,660	20.11%	76.30%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.94	3	93,497,112	9.43%	88.33%	3	20,953	10.63%	86.92%
79413	UnitedHealthcare Ins Co	707	0.82	4	83,684,910	8.44%	96.77%	4	19,937	10.11%	97.03%
95173	Aetna Health Inc LA	1	1.33	5	11,909,863	1.20%	97.97%	6	1,778	0.90%	99.20%
95833	United Hlthcare of LA Inc	707	0.85	6	11,784,122	1.19%	99.16%	5	2,487	1.26%	98.30%
95584	Vantage Hlth Plan Inc	4783	0.94	7	5,844,207	0.59%	99.75%	7	1,006	0.51%	99.71%
60054	Aetna Life Ins Co	1	0.64	8	1,992,328	0.20%	99.95%	8	359	0.18%	99.89%
81973	Coventry Hlth & Life Ins Co	1	0.43	9	345,377	0.03%	99.99%	10	41	0.02%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	0.50	10	119,336	0.01%	100.00%	9	176	0.09%	99.98%
82406	All Savers Ins Co	707	25.21	11	4,842	0.00%	100.00%	12	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	12	0	0.00%	100.00%	11	1	0.00%	100.00%
	State Total				***991,210,195***		***100.00%***		***197,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.89	1	84,723,766	27.31%	27.31%	1	17,249	27.36%	27.36%
96911	Harvard Pilgrim Hlth Care Inc	595	0.92	2	64,468,152	20.78%	48.09%	2	14,451	22.92%	50.27%
60054	Aetna Life Ins Co	1	0.93	3	56,015,326	18.06%	66.14%	3	13,019	20.65%	70.92%
15077	Maine Comm Hlth Options		0.90	4	50,735,550	16.35%	82.50%	4	10,165	16.12%	87.04%
18975	HPHC Ins Co Inc	595	0.81	5	50,213,841	16.19%	98.68%	5	6,898	10.94%	97.98%
95517	Aetna Hlth Inc ME Corp	1	0.90	6	3,592,960	1.16%	99.84%	6	1,216	1.93%	99.91%
79413	UnitedHealthcare Ins Co	707	0.93	7	496,741	0.16%	100.00%	7	56	0.09%	100.00%
	State Total				***310,246,336***		***100.00%***		***63,054***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96202	CareFirst BlueChoice Inc	380	0.80	1	752,697,788	56.82%	56.82%	1	144,844	48.22%	48.22%
53007	Group Hospitalization & Med Srvcs	380	0.78	2	155,525,313	11.74%	68.56%	2	41,946	13.96%	62.18%
15090	Evergreen Hlth Inc		1.20	3	78,477,144	5.92%	74.49%	4	20,785	6.92%	79.01%
79413	UnitedHealthcare Ins Co	707	0.83	4	74,961,376	5.66%	80.14%	5	16,546	5.51%	84.52%
60321	Mamsi Life & Hlth Ins Co	707	0.77	5	55,692,171	4.20%	84.35%	6	13,949	4.64%	89.16%
47058	Carefirst of MD Inc	380	0.76	6	52,479,503	3.96%	88.31%	3	29,761	9.91%	72.09%
96940	Optimum Choice Inc	707	0.84	7	43,680,352	3.30%	91.61%	7	9,761	3.25%	92.41%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.79	8	36,966,336	2.79%	94.40%	8	7,496	2.50%	94.91%
60054	Aetna Life Ins Co	1	0.79	9	27,593,735	2.08%	96.48%	9	5,832	1.94%	96.85%
95109	Aetna Hlth Inc PA Corp	1	0.81	10	17,661,857	1.33%	97.81%	10	4,195	1.40%	98.25%
95025	United Hlthcare Mid Atlantic Inc	707	0.74	11	14,832,417	1.12%	98.93%	11	4,009	1.33%	99.58%
81973	Coventry Hlth & Life Ins Co	1	0.67	12	12,242,107	0.92%	99.86%	15	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.75	13	1,820,895	0.14%	100.00%	13	450	0.15%	99.98%
60053	Kaiser Permanente Ins Co	601	1.48	14	54,903	0.00%	100.00%	14	48	0.02%	100.00%
72052	Aetna Hlth Ins Co	1	0.45	15	-1	0.00%	100.00%	12	764	0.25%	99.83%
	State Total				***1,324,685,896***		***100.00%***		***300,386***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.85	1	1,159,543,915	44.45%	44.45%	1	213,826	45.80%	45.80%
96911	Harvard Pilgrim Hlth Care Inc	595	0.91	2	596,657,325	22.87%	67.32%	2	86,362	18.50%	64.30%
95688	Tufts Associated Hlth Maintenance Or	4742	0.91	3	286,313,959	10.98%	78.29%	4	52,974	11.35%	87.60%
11109	Neighborhood Hlth Plan Inc		0.80	4	278,232,825	10.67%	88.96%	3	55,825	11.96%	76.26%
95673	Health New England Inc	4756	0.86	5	103,623,426	3.97%	92.93%	5	20,016	4.29%	91.89%
95541	Fallon Comm Hlth Plan Inc	4741	0.93	6	92,353,762	3.54%	96.47%	6	13,774	2.95%	94.84%
79413	UnitedHealthcare Ins Co	707	0.79	7	23,412,615	0.90%	97.37%	8	4,832	1.03%	97.35%
53228	BCBS of MA	3637	1.07	8	16,321,406	0.63%	98.00%	10	2,958	0.63%	98.78%
60117	Tufts Ins Co Inc	4742	0.80	9	16,149,718	0.62%	98.61%	11	2,616	0.56%	99.34%
18975	HPHC Ins Co Inc	595	3.34	10	12,688,105	0.49%	99.10%	7	6,869	1.47%	96.31%
14131	Tufts Hlth Public Plans Inc	4742	0.85	11	8,883,742	0.34%	99.44%	9	3,715	0.80%	98.14%
66828	Fallon Hlth & Life Assur Co	4741	0.89	12	6,665,280	0.26%	99.70%	14	683	0.15%	99.93%
95299	Connecticare Of MA Inc	1127	1.04	13	4,507,309	0.17%	99.87%	13	710	0.15%	99.78%
15010	Minuteman Hlth Inc		1.32	14	2,369,113	0.09%	99.96%	12	1,357	0.29%	99.63%
67369	Cigna Hlth & Life Ins Co	901	1.11	15	630,341	0.02%	99.98%	16	105	0.02%	99.99%
13203	Boston Medical Center Hlth Plan Inc		0.42	16	460,065	0.02%	100.00%	15	205	0.04%	99.97%
72052	Aetna Hlth Ins Co	1	0.00	17	39	0.00%	100.00%	18	1	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	0.64	18	-452	0.00%	100.00%	19	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.60	19	-59,158	0.00%	100.00%	17	38	0.01%	100.00%
	State Total				***2,608,753,335***		***100.00%***		***466,866***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.83	1	966,332,728	42.66%	42.66%	1	190,238	40.49%	40.49%
95610	Blue Care Network Of MI	572	0.78	2	361,501,830	15.96%	58.63%	3	77,533	16.50%	74.17%
95561	Priority Hlth	3383	0.83	3	349,508,133	15.43%	74.06%	2	80,693	17.17%	57.66%
79413	UnitedHealthcare Ins Co	707	0.84	4	153,929,103	6.80%	80.85%	4	33,679	7.17%	81.34%
95844	Health Alliance Plan Of MI	1311	0.79	5	88,185,535	3.89%	84.75%	5	16,715	3.56%	84.89%
60134	Alliance Hlth & Life Ins Co	1311	0.83	6	79,363,747	3.50%	88.25%	6	15,930	3.39%	88.28%
12208	Priority Hlth Ins Co	3383	0.82	7	69,929,325	3.09%	91.34%	7	14,059	2.99%	91.28%
13935	Federated Mut Ins Co	7	0.93	8	55,234,100	2.44%	93.78%	8	12,109	2.58%	93.85%
12326	Total Hlth Care USA Inc	1238	0.66	9	32,396,404	1.43%	95.21%	9	7,371	1.57%	95.42%
71439	Assurity Life Ins Co	4862	0.76	10	23,232,564	1.03%	96.23%	10	5,196	1.11%	96.53%
95849	Physicians Hlth Plan	3408	0.92	11	20,779,628	0.92%	97.15%	11	5,006	1.07%	97.59%
73288	Humana Ins Co	119	0.80	12	20,086,378	0.89%	98.04%	12	4,121	0.88%	98.47%
97772	US Hlth & Life Ins Co Inc		0.76	13	15,832,141	0.70%	98.74%	13	3,685	0.78%	99.25%
12816	PHP Ins Co	3408	0.68	14	11,978,083	0.53%	99.26%	14	1,779	0.38%	99.63%
95562	McLaren Hlth Plan Inc	4700	0.58	15	9,176,326	0.41%	99.67%	22	0	0.00%	100.00%
11518	Paramount Ins Co	1212	0.86	16	5,061,522	0.22%	99.89%	15	958	0.20%	99.84%
60054	Aetna Life Ins Co	1	0.73	17	964,884	0.04%	99.94%	16	515	0.11%	99.95%
95453	Grand Valley Hlth Plan Inc		0.43	18	822,546	0.04%	99.97%	18	94	0.02%	99.99%
82406	All Savers Ins Co	707	1.09	19	571,121	0.03%	100.00%	17	99	0.02%	99.97%
82538	National Hlth Ins Co	2538	0.64	20	93,977	0.00%	100.00%	21	17	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		0.64	21	65,812	0.00%	100.00%	20	18	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	22	0	0.00%	100.00%	19	23	0.00%	99.99%
97179	UnitedHealthcare Life Ins Co	707	0.56	23	-8,412	0.00%	100.00%	22	0	0.00%	100.00%
95566	Paramount Care Of MI Inc	1212	0.39	24	-95,543	0.00%	100.00%	22	0	0.00%	100.00%
	State Total				***2,264,941,932***		***100.00%***		***469,838***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.91	1	540,864,397	43.26%	43.26%	1	108,943	41.33%	41.33%
95766	Healthpartners Inc	1258	0.94	2	453,965,000	36.31%	79.56%	2	104,427	39.62%	80.95%
12459	Medica Ins Co	1552	0.86	3	81,158,601	6.49%	86.05%	4	13,501	5.12%	92.46%
44547	Healthpartners Ins Co	1258	0.88	4	68,685,000	5.49%	91.55%	5	9,773	3.71%	96.16%
11817	PreferredOne Ins Co	3492	0.95	5	59,387,210	4.75%	96.30%	3	16,832	6.39%	87.33%
13935	Federated Mut Ins Co	7	0.91	6	31,749,923	2.54%	98.83%	6	7,789	2.95%	99.12%
95724	PreferredOne Comm Hlth Plan	3492	0.88	7	9,999,960	0.80%	99.63%	8	958	0.36%	99.89%
95649	HMO dba Blue Plus	461	0.86	8	3,456,296	0.28%	99.91%	7	1,073	0.41%	99.53%
14202	Gundersen Hlth Plan MN	4870	0.90	9	1,174,006	0.09%	100.00%	9	254	0.10%	99.99%
72052	Aetna Hlth Ins Co	1	0.00	10	0	0.00%	100.00%	11	1	0.00%	100.00%
95725	Sanford Hlth Plan of MN	1246	-0.58	11	-56,725	0.00%	100.00%	10	38	0.01%	100.00%
	State Total				***1,250,383,668***		***100.00%***		***263,589***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.90	1	324,910,444	84.51%	84.51%	1	74,009	83.61%	83.61%
79413	UnitedHealthcare Ins Co	707	0.78	2	16,840,726	4.38%	88.89%	2	5,785	6.54%	90.14%
95716	United Hlth Care of MS Inc	707	0.81	3	14,925,254	3.88%	92.77%	3	3,153	3.56%	93.71%
73288	Humana Ins Co	119	0.73	4	13,133,793	3.42%	96.18%	4	2,470	2.79%	96.50%
82406	All Savers Ins Co	707	0.94	5	10,670,736	2.78%	98.96%	5	2,177	2.46%	98.96%
13935	Federated Mut Ins Co	7	0.95	6	2,493,219	0.65%	99.61%	6	516	0.58%	99.54%
97179	UnitedHealthcare Life Ins Co	707	0.80	7	915,393	0.24%	99.85%	7	213	0.24%	99.78%
60054	Aetna Life Ins Co	1	1.80	8	540,127	0.14%	99.99%	8	196	0.22%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-1.92	9	53,163	0.01%	100.00%	9	0	0.00%	100.00%
	State Total				***384,482,855***		***100.00%***		***88,519***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.80	1	405,772,015	34.09%	34.09%	1	81,331	35.97%	35.97%
79413	UnitedHealthcare Ins Co	707	0.81	2	294,723,943	24.76%	58.85%	2	59,943	26.51%	62.48%
47171	BCBS of KC	537	0.81	3	186,138,069	15.64%	74.49%	3	21,536	9.52%	72.00%
81973	Coventry Hlth & Life Ins Co	1	1.04	4	107,547,231	9.04%	83.52%	4	19,565	8.65%	80.66%
73288	Humana Ins Co	119	0.89	5	66,968,778	5.63%	89.15%	5	15,834	7.00%	87.66%
95358	Hmo MO Inc	671	0.71	6	47,008,250	3.95%	93.10%	6	10,062	4.45%	92.11%
13935	Federated Mut Ins Co	7	0.85	7	43,668,411	3.67%	96.77%	7	8,327	3.68%	95.79%
60054	Aetna Life Ins Co	1	0.90	8	19,266,214	1.62%	98.38%	8	6,013	2.66%	98.45%
60040	Cox Hlth Systems Ins Co	1203	0.95	9	14,517,667	1.22%	99.60%	9	3,434	1.52%	99.97%
95489	Coventry Hlth Care of KS Inc	1	0.25	10	2,983,228	0.25%	99.85%	11	14	0.01%	99.99%
95315	Good Hlth Hmo Inc	537	0.97	11	1,586,043	0.13%	99.99%	12	13	0.01%	100.00%
65757	Shelter Life Ins Co	123	1.48	12	164,851	0.01%	100.00%	10	29	0.01%	99.98%
95885	Humana Hlth Plan Inc	119	1.07	13	80,172	0.01%	100.01%	12	13	0.01%	99.99%
95109	Aetna Hlth Inc PA Corp	1	-0.69	14	22,501	0.00%	100.01%	14	3	0.00%	100.00%
69078	Standard Security Life Ins Co Of NY	450	3.77	15	1,616	0.00%	100.01%	15	0	0.00%	100.00%
82406	All Savers Ins Co	707	0.00	16	1	0.00%	100.01%	15	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.01	17	-1,719	0.00%	100.01%	15	0	0.00%	100.00%
96377	Coventry Hlth Care of MO Inc	1	0.02	18	-113,450	-0.01%	100.00%	15	0	0.00%	100.00%
	State Total				***1,190,333,821***		***100.00%***		***226,117***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.92	1	167,413,839	80.46%	80.46%	1	40,093	82.05%	82.05%
54976	Pacificsource Hlth Plans	4704	0.89	2	30,207,086	14.52%	94.98%	2	7,241	14.82%	96.87%
68420	WMI Mut Ins Co		0.91	3	5,838,451	2.81%	97.79%	3	1,117	2.29%	99.16%
14933	Montana Hlth Cooperative		1.18	4	4,310,280	2.07%	99.86%	4	389	0.80%	99.95%
79413	UnitedHealthcare Ins Co	707	0.20	5	287,815	0.14%	100.00%	5	23	0.05%	100.00%
65781	Madison Natl Life Ins Co Inc	450	8.19	6	9,045	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***208,066,516***		***100.00%***		***48,863***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.88	1	171,162,828	49.42%	49.42%	1	42,343	53.21%	53.21%
79413	UnitedHealthcare Ins Co	707	0.86	2	135,942,443	39.25%	88.67%	2	29,377	36.92%	90.13%
13935	Federated Mut Ins Co	7	0.95	3	16,484,508	4.76%	93.43%	3	3,251	4.09%	94.22%
95925	Coventry Hlth Care of NE Inc	1	1.03	4	13,380,019	3.86%	97.29%	4	2,756	3.46%	97.68%
81973	Coventry Hlth & Life Ins Co	1	0.96	5	8,748,310	2.53%	99.81%	5	1,830	2.30%	99.98%
69078	Standard Security Life Ins Co Of NY	450	0.26	6	615,156	0.18%	99.99%	7	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.39	7	21,171	0.01%	100.00%	6	13	0.02%	100.00%
95513	Health Alliance Midwest Inc	1192	0.39	8	6,811	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***346,361,246***		***100.00%***		***79,570***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71420	Sierra Hlth & Life Ins Co Inc	707	0.84	1	98,923,874	24.09%	24.09%	1	25,695	27.00%	27.00%
96342	Health Plan Of NV	707	0.87	2	64,468,643	15.70%	39.78%	2	18,091	19.01%	46.01%
11011	Rocky Mountain Hospital & Medical	671	0.92	3	53,936,766	13.13%	52.92%	4	10,807	11.36%	71.19%
60054	Aetna Life Ins Co	1	0.84	4	46,966,125	11.44%	64.35%	7	6,993	7.35%	95.72%
95793	Prominence HealthFirst	2418	0.81	5	45,816,750	11.16%	75.51%	3	13,154	13.82%	59.83%
48305	Hometown Hlth Providers Ins Co	4791	0.80	6	36,805,877	8.96%	84.47%	5	9,073	9.53%	80.72%
79413	UnitedHealthcare Ins Co	707	0.81	7	35,292,046	8.59%	93.06%	6	7,281	7.65%	88.37%
11079	Prominence Preferred Hlth ins Co	2418	1.02	8	12,943,306	3.15%	96.21%	10	450	0.47%	98.69%
73288	Humana Ins Co	119	0.90	9	6,498,907	1.58%	97.80%	8	1,197	1.26%	96.98%
95350	Hometown Hlth Plan Inc	4791	0.51	10	3,473,246	0.85%	98.64%	9	1,184	1.24%	98.22%
95109	Aetna Hlth Inc PA Corp	1	0.66	11	2,351,167	0.57%	99.21%	11	384	0.40%	99.10%
95885	Humana Hlth Plan Inc	119	1.18	12	1,176,619	0.29%	99.50%	13	350	0.37%	99.84%
95473	Hmo CO Inc	671	0.76	13	926,467	0.23%	99.73%	12	355	0.37%	99.47%
67369	Cigna Hlth & Life Ins Co	901	0.63	14	684,498	0.17%	99.89%	14	111	0.12%	99.95%
68420	WMI Mut Ins Co		0.76	15	480,437	0.12%	100.01%	15	46	0.05%	100.00%
95407	Altius Hlth Plans Inc	1	1.16	16	8,795	0.00%	100.01%	16	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.27	17	2,860	0.00%	100.01%	18	-2	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-7.30	18	-55,497	-0.01%	100.00%	16	0	0.00%	100.00%
	State Total				***410,700,886***		***100.00%***		***95,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95527	Matthew Thorton Hlth Plan Inc	671	0.85	1	161,571,160	40.73%	40.73%	2	23,999	35.65%	77.64%
96717	Harvard Pilgrim Health Care New Eng	595	0.90	2	136,445,741	34.40%	75.13%	1	28,266	41.99%	41.99%
18975	HPHC Ins Co Inc	595	0.91	3	36,059,977	9.09%	84.22%	3	5,974	8.87%	86.51%
15077	Maine Comm Hlth Options		0.99	4	29,851,504	7.53%	91.74%	4	4,870	7.23%	93.75%
53759	Anthem Hlth Plans of NH	671	0.85	5	28,117,557	7.09%	98.83%	5	3,275	4.87%	98.61%
79413	UnitedHealthcare Ins Co	707	1.02	6	3,410,049	0.86%	99.69%	6	554	0.82%	99.44%
67369	Cigna Hlth & Life Ins Co	901	1.03	7	1,076,325	0.27%	99.96%	7	268	0.40%	99.84%
15010	Minuteman Hlth Inc		1.64	8	141,767	0.04%	100.00%	8	111	0.16%	100.00%
60054	Aetna Life Ins Co	1	0.00	9	10,747	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***396,684,827***		***100.00%***		***67,317***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.81	1	1,402,718,115	54.05%	54.05%	1	223,553	45.60%	45.60%
78026	Oxford Hlth Ins Inc	707	0.87	2	412,532,185	15.90%	69.95%	4	64,187	13.09%	87.54%
60054	Aetna Life Ins Co	1	0.90	3	289,895,063	11.17%	81.12%	2	74,385	15.17%	60.77%
60061	Amerihealth Ins Co Of NJ	936	0.94	4	184,943,901	7.13%	88.24%	5	34,410	7.02%	94.56%
95287	Aetna Hlth Inc NJ Corp	1	0.96	5	151,977,681	5.86%	94.10%	8	2,329	0.48%	99.54%
95044	Amerihealth Hmo Inc	936	0.88	6	78,162,753	3.01%	97.11%	6	15,110	3.08%	97.64%
95506	Oxford Hlth Plans NJ Inc	707	0.89	7	48,844,099	1.88%	98.99%	7	6,952	1.42%	99.06%
95529	Horizon Hlthcare of NJ Inc	1202	0.89	8	19,950,877	0.77%	99.76%	9	1,417	0.29%	99.83%
67369	Cigna Hlth & Life Ins Co	901	0.96	9	3,781,653	0.15%	99.91%	10	442	0.09%	99.92%
66281	Transamerica Premier Life Ins Co	468	0.67	10	2,007,699	0.08%	99.99%	11	364	0.07%	99.99%
79413	UnitedHealthcare Ins Co	707	0.20	11	215,292	0.01%	99.99%	12	36	0.01%	100.00%
95500	Cigna Hlthcare of NJ Inc	901	0.52	12	136,674	0.01%	100.00%	13	12	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	6.72	13	11,952	0.00%	100.00%	3	67,095	13.68%	74.45%
	State Total				***2,595,177,944***		***100.00%***		***490,292***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	100,474,304	36.81%	36.81%	1	14,855	28.34%	28.34%
15011	New Mexico Hlth Connections		0.83	2	57,572,805	21.09%	57.91%	2	14,820	28.27%	56.61%
11504	Presybyterian Ins Co Inc	481	0.99	3	56,231,574	20.60%	78.51%	3	12,842	24.50%	81.11%
79413	UnitedHealthcare Ins Co	707	0.93	4	33,443,207	12.25%	90.76%	5	4,784	9.13%	99.99%
95330	Presbyterian Hlth Plan Inc	481	0.90	5	25,207,358	9.24%	100.00%	4	5,113	9.75%	90.86%
72052	Aetna Hlth Ins Co	1	0.00	6	0	0.00%	100.00%	6	5	0.01%	100.00%
	State Total				***272,929,248***		***100.00%***		***52,419***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78026	Oxford Hlth Ins Inc	707	0.83	1	3,573,189,997	46.97%	46.97%	1	469,898	39.76%	39.76%
55107	Excellus Hlth Plan Inc	1186	0.89	2	998,857,191	13.13%	60.10%	2	195,514	16.54%	56.31%
60054	Aetna Life Ins Co	1	0.92	3	654,692,583	8.61%	68.71%	4	79,256	6.71%	70.54%
95479	Oxford Hlth Plans NY Inc	707	0.84	4	584,000,355	7.68%	76.39%	6	70,471	5.96%	83.06%
55204	Health Now NY Inc		0.93	5	374,604,074	4.92%	81.31%	3	88,902	7.52%	63.83%
47062	MVP Hlth Serv Corp	1198	0.90	6	311,157,328	4.09%	85.40%	7	60,890	5.15%	88.22%
47027	CDPHP Universal Benefits Inc	4708	0.94	7	307,022,357	4.04%	89.44%	9	42,791	3.62%	95.55%
15309	North Shore LIJ CareConnect Ins Co	4793	1.30	8	208,383,547	2.74%	92.18%	5	77,592	6.57%	77.10%
47034	Independent Hlth Benefits Corp	4894	0.93	9	184,946,714	2.43%	94.61%	8	43,850	3.71%	91.93%
67369	Cigna Hlth & Life Ins Co	901	0.87	10	125,163,179	1.65%	96.25%	12	9,529	0.81%	98.40%
55093	Empire Healthchoice Assur Inc	671	0.87	11	92,188,102	1.21%	97.46%	10	12,136	1.03%	96.58%
55247	Health Ins Plan of Greater NY	1127	1.16	12	66,401,167	0.87%	98.34%	11	11,991	1.01%	97.59%
60093	United Hlthcare Ins Co Of NY	707	0.85	13	54,719,600	0.72%	99.06%	14	3,407	0.29%	99.07%
95433	Empire Healthchoice HMO Inc	671	0.69	14	35,429,622	0.47%	99.52%	13	4,526	0.38%	98.78%
95521	MVP Hlth Plan Inc	1198	1.09	15	12,327,804	0.16%	99.68%	16	3,052	0.26%	99.59%
95491	Capital District Physicians Hlthpln	4708	1.54	16	9,891,671	0.13%	99.81%	17	1,917	0.16%	99.76%
15677	Crystal Run Hlth Ins Co Inc	4847	1.02	17	6,857,953	0.09%	99.90%	15	3,158	0.27%	99.33%
95308	Independent Hlth Assn	4894	1.29	18	3,023,385	0.04%	99.94%	19	1,314	0.11%	100.00%
15797	Crystal Run Health Plan LLC	4847	1.56	19	2,974,178	0.04%	99.98%	18	1,561	0.13%	99.89%
95234	Aetna Hlth Inc NY Corp	1	4.13	20	1,089,440	0.01%	100.00%	21	0	0.00%	100.00%
95284	Healthfirst Hlth Plan Inc	4778	0.89	21	135,271	0.00%	100.00%	20	20	0.00%	100.00%
55239	Group Hlth Inc	1127	7.23	22	7,086	0.00%	100.00%	21	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-19.08	23	1,006	0.00%	100.00%	21	0	0.00%	100.00%
84450	Aetna Hlth Ins Co of NY	1	0.27	24	321	0.00%	100.00%	21	0	0.00%	100.00%
81264	Nippon Life Ins Co Of Amer		1.89	25	-1,578	0.00%	100.00%	21	0	0.00%	100.00%
	State Total				***7,607,062,353***		***100.00%***		***1,181,775***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.83	1	806,209,137	60.55%	60.55%	1	138,900	49.64%	49.64%
79413	UnitedHealthcare Ins Co	707	0.83	2	143,043,442	10.74%	71.29%	2	57,410	20.52%	70.16%
95109	Aetna Hlth Inc PA Corp	1	0.93	3	124,461,263	9.35%	80.64%	5	10,971	3.92%	92.92%
95103	UnitedHealthcare of NC Inc	707	0.82	4	117,088,263	8.79%	89.43%	3	32,320	11.55%	81.71%
12231	UnitedHealthcare Ins Co of the River	707	0.84	5	66,645,871	5.01%	94.44%	4	20,389	7.29%	89.00%
12962	FirstCarolinaCare Ins Co Inc		0.95	6	30,677,960	2.30%	96.74%	7	6,399	2.29%	98.36%
13935	Federated Mut Ins Co	7	0.85	7	21,536,853	1.62%	98.36%	8	4,036	1.44%	99.81%
60054	Aetna Life Ins Co	1	0.86	8	17,728,335	1.33%	99.69%	6	8,824	3.15%	96.08%
81973	Coventry Hlth & Life Ins Co	1	0.78	9	3,973,833	0.30%	99.99%	9	518	0.19%	99.99%
82406	All Savers Ins Co	707	-0.01	10	162,735	0.01%	100.00%	10	20	0.01%	100.00%
69078	Standard Security Life Ins Co Of NY	450	-163.31	11	3,847	0.00%	100.00%	12	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	12	0	0.00%	100.00%	11	5	0.00%	100.00%
	State Total				***1,331,531,539***		***100.00%***		***279,792***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	Noridian Mut Ins Co		0.89	1	247,475,329	83.98%	83.98%	1	50,030	80.46%	80.46%
95683	Sanford Hlth Plan	1246	1.01	2	23,666,804	8.03%	92.01%	3	5,051	8.12%	99.41%
12459	Medica Ins Co	1552	0.87	3	21,472,047	7.29%	99.30%	2	6,734	10.83%	91.29%
52626	Medica Hlth Plans	1552	0.72	4	1,126,720	0.38%	99.68%	4	212	0.34%	99.76%
52554	Sanford Heart of Amer Hlth Plan	1246	0.71	5	937,543	0.32%	100.00%	5	152	0.24%	100.00%
	State Total				***294,678,443***		***100.00%***		***62,179***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Co	671	0.84	1	1,210,226,426	36.26%	36.26%	1	239,641	35.09%	35.09%
29076	Medical Mut Of OH	730	0.82	2	1,054,587,725	31.60%	67.85%	2	198,654	29.09%	64.18%
97179	UnitedHealthcare Life Ins Co	707	0.90	3	241,750,367	7.24%	75.10%	3	54,353	7.96%	72.14%
79413	UnitedHealthcare Ins Co	707	0.80	4	167,690,710	5.02%	80.12%	5	29,121	4.26%	81.23%
10649	Summa Ins Co Inc	3259	0.86	5	134,102,062	4.02%	84.14%	6	24,765	3.63%	84.85%
77216	Aultcare Ins Co	4805	0.89	6	113,900,577	3.41%	87.55%	8	22,265	3.26%	91.74%
95348	Humana Hlth Plan of OH Inc	119	0.86	7	100,545,309	3.01%	90.56%	7	24,748	3.62%	88.48%
12231	UnitedHealthcare Ins Co of the River	707	0.82	8	86,723,314	2.60%	93.16%	9	17,962	2.63%	94.37%
95109	Aetna Hlth Inc PA Corp	1	0.85	9	59,913,517	1.80%	94.96%	10	11,475	1.68%	96.05%
11518	Paramount Ins Co	1212	0.94	10	47,381,520	1.42%	96.38%	11	9,960	1.46%	97.51%
60054	Aetna Life Ins Co	1	0.83	11	31,565,534	0.95%	97.32%	12	6,336	0.93%	98.43%
13935	Federated Mut Ins Co	7	0.91	12	22,108,785	0.66%	97.98%	13	4,206	0.62%	99.05%
81973	Coventry Hlth & Life Ins Co	1	0.83	13	21,677,447	0.65%	98.63%	14	2,393	0.35%	99.40%
73288	Humana Ins Co	119	0.64	14	14,631,676	0.44%	99.07%	4	32,958	4.83%	76.96%
95677	The Hlth Plan the Upper OH Valley In	1297	1.04	15	10,053,196	0.30%	99.37%	15	2,076	0.30%	99.70%
95204	HealthSpan Integrated Care	4831	1.43	16	5,170,059	0.15%	99.53%	23	0	0.00%	100.01%
97772	US Hlth & Life Ins Co Inc		0.89	17	3,893,767	0.12%	99.64%	16	680	0.10%	99.80%
60016	THP Ins Co	1297	0.97	18	3,233,426	0.10%	99.74%	17	546	0.08%	99.88%
15284	HealthSpan Inc	4831	1.00	19	2,456,859	0.07%	99.82%	23	0	0.00%	100.01%
81264	Nippon Life Ins Co Of Amer		1.13	20	1,937,371	0.06%	99.87%	19	181	0.03%	99.96%
95828	Medical Hlth Insuring Corp of OH	730	0.74	21	1,701,008	0.05%	99.92%	18	362	0.05%	99.94%
72052	Aetna Hlth Ins Co	1	0.96	22	1,131,644	0.03%	99.96%	28	-40	-0.01%	100.00%
74322	Medical Benefits Mut Life Ins Co		0.17	23	539,072	0.02%	99.97%	23	0	0.00%	100.01%
67369	Cigna Hlth & Life Ins Co	901	0.73	24	453,944	0.01%	99.99%	21	73	0.01%	100.00%
95186	United Hlthcare of OH Inc	707	0.54	25	267,494	0.01%	100.00%	20	178	0.03%	99.99%
67628	Pekin Life Ins Co	153	0.48	26	186,846	0.01%	100.00%	22	43	0.01%	100.01%
69078	Standard Security Life Ins Co Of NY	450	1.17	27	3,842	0.00%	100.00%	23	0	0.00%	100.01%
60053	Kaiser Permanente Ins Co	601	2.08	28	-51,967	0.00%	100.00%	23	0	0.00%	100.01%
	State Total				***3,337,781,530***		***100.00%***		***682,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.88	1	622,591,611	73.64%	73.64%	1	129,918	71.85%	71.85%
79413	UnitedHealthcare Ins Co	707	0.84	2	91,255,014	10.79%	84.43%	2	18,923	10.46%	82.31%
11691	CommunityCare HMO Inc	3487	0.92	3	65,140,996	7.70%	92.14%	3	17,760	9.82%	92.13%
60054	Aetna Life Ins Co	1	0.83	4	23,194,075	2.74%	94.88%	4	4,800	2.65%	94.79%
89008	Communitycare Life & Hlth Ins Co	3487	0.92	5	21,728,697	2.57%	97.45%	5	4,778	2.64%	97.43%
81973	Coventry Hlth & Life Ins Co	1	0.69	6	8,320,198	0.98%	98.43%	8	1,197	0.66%	99.70%
13935	Federated Mut Ins Co	7	0.90	7	7,354,392	0.87%	99.30%	7	1,414	0.78%	99.04%
96903	UnitedHeathcare of OK Inc	707	1.32	8	3,914,787	0.46%	99.77%	6	1,499	0.83%	98.26%
95109	Aetna Hlth Inc PA Corp	1	1.44	9	1,455,508	0.17%	99.94%	9	470	0.26%	99.96%
13667	Globalhealth Inc		0.88	10	287,211	0.03%	99.97%	10	66	0.04%	100.00%
95489	Coventry Hlth Care of KS Inc	1	-0.07	11	272,215	0.03%	100.00%	12	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	12	0	0.00%	100.00%	11	2	0.00%	100.00%
73288	Humana Ins Co	119	2.30	13	-31,958	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***845,482,746***		***100.00%***		***180,827***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95005	Providence Hlth Plan	4788	0.89	1	235,976,543	29.09%	29.09%	1	57,627	33.23%	33.23%
54933	Regence BCBS of OR	1207	0.85	2	132,787,506	16.37%	45.46%	2	27,576	15.90%	49.14%
95540	Kaiser Found Hlth Plan of the NW	601	0.89	3	120,945,084	14.91%	60.37%	3	25,346	14.62%	63.76%
54976	Pacificsource Hlth Plans	4704	0.98	4	87,099,131	10.74%	71.11%	5	15,463	8.92%	81.70%
95800	Health Net Hlth Plan of OR Inc	1295	0.87	5	83,085,151	10.24%	81.35%	4	15,658	9.03%	72.79%
47098	Moda Hlth Plan Inc	1313	1.02	6	69,159,599	8.53%	89.88%	6	13,135	7.58%	89.28%
79413	UnitedHealthcare Ins Co	707	0.82	7	51,964,356	6.41%	96.28%	7	12,110	6.98%	96.26%
84930	LifeWise Hlth Plan of OR Inc	962	0.83	8	30,290,289	3.73%	100.02%	8	6,004	3.46%	99.73%
12257	Samaritan Hlth Plans Inc		0.64	9	839,680	0.10%	100.12%	9	185	0.11%	99.83%
10123	Atrio Hlth Plans Inc		0.86	10	202,609	0.02%	100.14%	11	105	0.06%	99.96%
60054	Aetna Life Ins Co	1	0.87	11	83,070	0.01%	100.15%	12	60	0.03%	100.00%
15578	Zoomcare Hlth Plan Inc		2.67	12	81,355	0.01%	100.16%	10	124	0.07%	99.90%
72052	Aetna Hlth Ins Co	1	0.00	13	0	0.00%	100.16%	13	2	0.00%	100.00%
15114	Health Republic Ins Co		0.21	14	-1,333,516	-0.16%	100.00%	14	0	0.00%	100.00%
	State Total				***811,180,857***		***100.00%***		***173,395***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95056	Keystone Hlth Plan E Inc	936	0.84	1	649,465,485	19.51%	19.51%	1	116,430	20.46%	20.46%
93688	QCC Ins Co	936	0.79	2	486,184,069	14.60%	34.11%	2	74,749	13.14%	33.60%
15345	UPMC Hlth Options Inc	1324	0.93	3	434,169,369	13.04%	47.15%	3	68,965	12.12%	45.72%
14411	Capital Advantage Assur Co	1230	0.87	4	349,590,147	10.50%	57.65%	4	66,436	11.68%	57.39%
71768	HM Hlth Ins Co	812	0.79	5	331,860,324	9.97%	67.61%	5	59,050	10.38%	67.77%
60147	First Priority Life Ins Co Inc	812	0.88	6	188,059,126	5.65%	73.26%	6	33,810	5.94%	73.71%
95109	Aetna Hlth Inc PA Corp	1	0.73	7	184,178,601	5.53%	78.79%	7	33,527	5.89%	79.60%
11102	HealthAssurance PA Inc	1	0.91	8	172,608,247	5.18%	83.98%	11	14,715	2.59%	92.33%
54771	Highmark Inc	812	0.97	9	106,758,616	3.21%	87.18%	10	16,563	2.91%	89.75%
12743	Geisinger Quality Options Inc	1143	0.91	10	101,212,692	3.04%	90.22%	9	16,762	2.95%	86.84%
79413	UnitedHealthcare Ins Co	707	0.92	11	95,826,252	2.88%	93.10%	8	24,387	4.29%	83.89%
95923	Geisinger Hlth Plan	1143	0.83	12	80,203,290	2.41%	95.51%	12	13,155	2.31%	94.64%
15508	Highmark Benefits Grp Inc	812	0.86	13	42,791,476	1.29%	96.80%	16	4,782	0.84%	98.99%
60054	Aetna Life Ins Co	1	0.89	14	33,879,727	1.02%	97.81%	15	4,824	0.85%	98.15%
15827	Aetna Hlth Assur PA Inc	1	0.80	15	25,821,453	0.78%	98.59%	13	10,083	1.77%	96.42%
13935	Federated Mut Ins Co	7	1.17	16	17,657,672	0.53%	99.12%	17	3,474	0.61%	99.61%
15507	Highmark Coverage Advantage Inc	812	0.77	17	13,290,894	0.40%	99.52%	18	1,614	0.28%	99.89%
95044	Amerihealth Hmo Inc	936	0.80	18	3,766,953	0.11%	99.63%	20	583	0.10%	100.17%
95199	Keystone Hlth Plan Central Inc	1230	0.91	19	3,593,501	0.11%	99.74%	19	1,005	0.18%	100.07%
72052	Aetna Hlth Ins Co	1	0.50	20	2,953,975	0.09%	99.83%	30	-1,512	-0.27%	100.00%
54763	Inter Cty Hospitalization Plan Inc	936	1.34	21	1,714,484	0.05%	99.88%	24	84	0.01%	100.25%
15451	UPMC Hlth Coverage Inc	1324	0.91	22	1,274,751	0.04%	99.92%	14	5,063	0.89%	97.31%
81973	Coventry Hlth & Life Ins Co	1	1.04	23	1,176,641	0.04%	99.95%	23	109	0.02%	100.24%
54704	Independence Hospital Ind Plan Inc	936	0.95	24	1,106,234	0.03%	99.99%	28	0	0.00%	100.27%
53252	Inter Cnty Hlth Plan Inc	936	1.06	25	696,447	0.02%	100.01%	22	128	0.02%	100.22%
41203	Capital Advantage Ins Co	1230	-0.16	26	250,983	0.01%	100.02%	25	58	0.01%	100.26%
67369	Cigna Hlth & Life Ins Co	901	0.56	27	233,978	0.01%	100.02%	21	160	0.03%	100.20%
95048	Keystone Hlth Plan W Inc	812	0.95	28	136,704	0.00%	100.03%	26	9	0.00%	100.26%
67784	Philadelphia Amer Life Ins Co	520	-0.06	29	757	0.00%	100.03%	28	0	0.00%	100.27%
95216	UPMC Hlth Plan Inc	1324	-4.63	30	-871,390	-0.03%	100.00%	26	9	0.00%	100.27%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
State Total					***3,329,591,459***		***100.00%***		***569,022***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.87	1	284,137,372	86.82%	86.82%	1	47,290	84.54%	84.54%
79413	UnitedHealthcare Ins Co	707	0.81	2	19,705,725	6.02%	92.84%	2	3,123	5.58%	90.13%
95149	UnitedHealthcare of New England Inc	707	1.07	3	11,812,590	3.61%	96.45%	3	2,450	4.38%	94.51%
95688	Tufts Associated Hlth Maintenance Or	4742	1.11	4	5,871,604	1.79%	98.24%	4	1,621	2.90%	97.40%
60117	Tufts Ins Co Inc	4742	0.68	5	4,693,040	1.43%	99.68%	5	857	1.53%	98.94%
95402	Neighborhood Hlth Plan of RI Inc		0.73	6	1,048,037	0.32%	100.00%	6	595	1.06%	100.00%
60054	Aetna Life Ins Co	1	0.00	7	3,078	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***327,271,446***		***100.00%***		***55,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.85	1	390,519,572	63.05%	63.05%	1	93,420	67.45%	67.45%
95741	BlueChoice Hlthplan of SC Inc	661	0.89	2	142,783,740	23.05%	86.10%	2	31,872	23.01%	90.46%
12231	UnitedHealthcare Ins Co of the River	707	0.82	3	30,717,920	4.96%	91.06%	3	5,106	3.69%	94.14%
79413	UnitedHealthcare Ins Co	707	0.93	4	25,877,022	4.18%	95.24%	4	4,577	3.30%	97.45%
95109	Aetna Hlth Inc PA Corp	1	0.75	5	17,961,160	2.90%	98.14%	5	1,984	1.43%	98.88%
13935	Federated Mut Ins Co	7	0.75	6	10,972,796	1.77%	99.91%	6	1,440	1.04%	99.92%
60054	Aetna Life Ins Co	1	1.57	7	382,616	0.06%	99.97%	7	95	0.07%	99.99%
81264	Nippon Life Ins Co Of Amer		0.56	8	129,955	0.02%	99.99%	10	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	2.13	9	53,183	0.01%	100.00%	9	5	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	10	0	0.00%	100.00%	8	12	0.01%	100.00%
69078	Standard Security Life Ins Co Of NY	450	11.17	11	-181	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***619,397,783***		***100.00%***		***138,511***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.91	1	167,539,844	65.02%	65.02%	1	41,958	70.00%	70.00%
96598	South Dakota State Med Holding Co		0.96	2	54,213,341	21.04%	86.07%	2	6,499	10.84%	80.84%
95839	Avera Hlth Plans Inc		0.99	3	18,864,766	7.32%	93.39%	3	4,377	7.30%	88.14%
95683	Sanford Hlth Plan	1246	0.96	4	13,553,442	5.26%	98.65%	5	2,408	4.02%	99.10%
13935	Federated Mut Ins Co	7	1.11	5	3,473,815	1.35%	100.00%	6	541	0.90%	100.00%
12459	Medica Ins Co	1552	1.72	6	11,959	0.00%	100.00%	4	4,157	6.94%	95.08%
81973	Coventry Hlth & Life Ins Co	1	-0.04	7	170	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***257,657,337***		***100.00%***		***59,940***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.83	1	827,521,279	62.34%	62.34%	1	182,477	62.34%	62.34%
12231	UnitedHealthcare Ins Co of the River	707	0.85	2	244,017,139	18.38%	80.72%	2	59,822	20.44%	82.78%
73288	Humana Ins Co	119	0.85	3	120,346,194	9.07%	89.79%	3	26,816	9.16%	91.94%
79413	UnitedHealthcare Ins Co	707	0.81	4	93,829,061	7.07%	96.86%	4	16,884	5.77%	97.70%
13935	Federated Mut Ins Co	7	0.79	5	13,161,916	0.99%	97.85%	5	2,341	0.80%	98.50%
95885	Humana Hlth Plan Inc	119	0.73	6	12,751,456	0.96%	98.81%	6	2,005	0.68%	99.19%
60054	Aetna Life Ins Co	1	0.78	7	11,274,746	0.85%	99.66%	7	1,523	0.52%	99.71%
95378	UnitedHealthcare Plan of the River V	707	0.82	8	3,141,779	0.24%	99.89%	8	543	0.19%	99.90%
67369	Cigna Hlth & Life Ins Co	901	0.99	9	1,233,609	0.09%	99.99%	9	314	0.11%	100.00%
81264	Nippon Life Ins Co Of Amer		0.78	10	134,890	0.01%	100.00%	10	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	1.14	11	33,822	0.00%	100.00%	10	0	0.00%	100.00%
95109	Aetna Hlth Inc PA Corp	1	9.71	12	565	0.00%	100.00%	10	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	13	0	0.00%	100.00%	13	-7	0.00%	100.00%
	State Total				***1,327,446,456***		***100.00%***		***292,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.89	1	2,918,943,256	58.60%	58.60%	1	552,183	51.39%	51.39%
79413	UnitedHealthcare Ins Co	707	0.86	2	1,182,982,837	23.75%	82.35%	2	238,414	22.19%	73.58%
95024	Humana Hlth Plan of TX Inc	119	0.88	3	319,961,351	6.42%	88.77%	4	87,336	8.13%	92.74%
60054	Aetna Life Ins Co	1	0.94	4	186,266,675	3.74%	92.51%	5	26,754	2.49%	95.23%
73288	Humana Ins Co	119	0.81	5	174,641,645	3.51%	96.02%	3	118,568	11.03%	84.61%
95099	Scott & White Hlth Plan	600	1.20	6	60,796,625	1.22%	97.24%	6	18,978	1.77%	97.00%
10076	Memorial Hermann Hlth Ins Co	4808	1.24	7	28,882,609	0.58%	97.82%	13	1,088	0.10%	99.75%
13935	Federated Mut Ins Co	7	0.87	8	27,790,366	0.56%	98.38%	9	4,984	0.46%	99.19%
95765	UnitedHealthcare of TX Inc	707	0.89	9	21,965,977	0.44%	98.82%	8	8,391	0.78%	98.73%
95138	SHA LLC	3549	1.01	10	21,324,790	0.43%	99.25%	7	10,210	0.95%	97.95%
83470	USAble Mut Ins Co	876	1.00	11	12,111,586	0.24%	99.49%	10	2,620	0.24%	99.44%
95490	Aetna Hlth Inc TX Corp	1	0.70	12	6,560,215	0.13%	99.62%	11	1,174	0.11%	99.55%
12346	Allegian Ins Co	4759	0.81	13	6,541,113	0.13%	99.75%	15	669	0.06%	99.91%
81264	Nippon Life Ins Co Of Amer		0.96	14	5,111,121	0.10%	99.86%	12	1,111	0.10%	99.65%
66117	Southwest Life & Hlth Ins Co	3549	1.04	15	3,221,760	0.06%	99.92%	16	573	0.05%	99.97%
15489	Memorial Hermann Hlth Plan Inc	4808	0.39	16	1,709,529	0.03%	99.95%	13	1,088	0.10%	99.85%
67369	Cigna Hlth & Life Ins Co	901	1.00	17	1,450,856	0.03%	99.98%	17	305	0.03%	100.00%
82538	National Hlth Ins Co	2538	1.43	18	424,307	0.01%	99.99%	19	10	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.37	19	235,686	0.00%	100.00%	22	3	0.00%	100.00%
95248	Community First Hlth Plans Inc	2738	0.23	20	70,781	0.00%	100.00%	20	9	0.00%	100.00%
82406	All Savers Ins Co	707	3.20	21	65,610	0.00%	100.00%	23	0	0.00%	100.00%
15452	Prominence HealthFirst of TX Inc	2418	2.71	22	19,897	0.00%	100.00%	18	17	0.00%	100.00%
95313	Vista Hlth Plan Inc		-1.69	23	4,939	0.00%	100.00%	21	8	0.00%	100.00%
69078	Standard Security Life Ins Co Of NY	450	0.39	24	873	0.00%	100.00%	23	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.67	25	-2,131	0.00%	100.00%	23	0	0.00%	100.00%
	State Total				***4,981,082,273***		***100.00%***		***1,074,493***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.90	1	426,584,736	60.41%	60.41%	1	114,566	58.29%	58.29%
54550	Regence BCBS of UT	1207	0.86	2	136,155,707	19.28%	79.69%	2	37,431	19.04%	77.33%
79413	UnitedHealthcare Ins Co	707	0.87	3	78,482,735	11.11%	90.80%	3	24,817	12.63%	89.96%
95407	Altius Hlth Plans Inc	1	0.84	4	39,469,178	5.59%	96.39%	4	11,334	5.77%	95.72%
73288	Humana Ins Co	119	0.90	5	8,344,879	1.18%	97.58%	6	1,963	1.00%	98.38%
95501	United Hlthcare of UT Inc	707	0.88	6	7,320,547	1.04%	98.61%	5	3,259	1.66%	97.38%
82538	National Hlth Ins Co	2538	0.99	7	5,820,451	0.82%	99.44%	8	1,016	0.52%	99.68%
68420	WMI Mut Ins Co		0.92	8	2,426,683	0.34%	99.78%	9	503	0.26%	99.93%
60054	Aetna Life Ins Co	1	1.20	9	820,635	0.12%	99.90%	10	124	0.06%	100.00%
15743	HSA Hlth Ins Co		1.55	10	730,409	0.10%	100.00%	7	1,538	0.78%	99.16%
72052	Aetna Hlth Ins Co	1	0.00	11	0	0.00%	100.00%	11	7	0.00%	100.00%
	State Total				***706,155,960***		***100.00%***		***196,558***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.98	1	213,189,450	88.61%	88.61%	1	42,372	88.64%	88.64%
95521	MVP Hlth Plan Inc	1198	1.00	2	16,258,620	6.76%	95.37%	2	3,211	6.72%	95.36%
11125	MVP Hlth Ins Co	1198	0.88	3	9,596,060	3.99%	99.36%	3	1,919	4.01%	99.37%
67369	Cigna Hlth & Life Ins Co	901	1.15	4	1,538,503	0.64%	100.00%	4	296	0.62%	99.99%
62308	Connecticut Gen Life Ins Co	901	0.85	5	7,163	0.00%	100.00%	5	4	0.01%	100.00%
	State Total				***240,589,796***		***100.00%***		***47,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.84	1	568,934,673	30.40%	30.40%	1	94,764	25.05%	25.05%
95169	Healthkeepers Inc	671	0.84	2	287,892,637	15.38%	45.78%	2	60,583	16.02%	41.07%
96202	CareFirst BlueChoice Inc	380	0.79	3	180,830,738	9.66%	55.44%	4	35,836	9.47%	61.34%
95281	Optima Hlth Plan	1183	0.83	4	165,736,681	8.85%	64.29%	6	32,097	8.49%	78.82%
79413	UnitedHealthcare Ins Co	707	0.83	5	153,736,687	8.21%	72.51%	3	40,841	10.80%	51.87%
53007	Group Hospitalization & Med Srvcs	380	0.75	6	114,318,841	6.11%	78.62%	5	34,008	8.99%	70.33%
95109	Aetna Hlth Inc PA Corp	1	0.96	7	100,894,034	5.39%	84.01%	7	23,811	6.30%	85.11%
60054	Aetna Life Ins Co	1	0.91	8	80,928,049	4.32%	88.33%	9	12,051	3.19%	91.72%
15097	Innovation Hlth Ins Co	1	0.76	9	60,536,556	3.23%	91.56%	10	9,958	2.63%	94.35%
15098	Innovation Hlth Plan Inc	1	0.88	10	57,158,875	3.05%	94.62%	8	12,930	3.42%	88.53%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.92	11	36,192,801	1.93%	96.55%	11	8,251	2.18%	96.53%
70715	Optima Hlth Ins Co	1183	0.85	12	17,520,113	0.94%	97.49%	14	2,330	0.62%	98.94%
13935	Federated Mut Ins Co	7	0.92	13	16,937,803	0.90%	98.39%	13	3,269	0.86%	98.33%
96940	Optimum Choice Inc	707	0.83	14	11,630,458	0.62%	99.01%	12	3,524	0.93%	97.46%
96555	Coventry Hlth Care of VA Inc	1	0.93	15	8,205,712	0.44%	99.45%	22	45	0.01%	99.99%
95811	Piedmont Comm Hlthcare Inc	4845	0.77	16	4,102,058	0.22%	99.67%	16	865	0.23%	99.43%
95378	UnitedHealthcare Plan of the River V	707	0.76	17	2,653,744	0.14%	99.81%	18	646	0.17%	99.78%
67369	Cigna Hlth & Life Ins Co	901	1.16	18	1,516,411	0.08%	99.89%	17	679	0.18%	99.61%
81973	Coventry Hlth & Life Ins Co	1	1.48	19	684,863	0.04%	99.93%	24	0	0.00%	100.00%
95025	United Hlthcare Mid Atlantic Inc	707	0.82	20	664,719	0.04%	99.97%	19	434	0.11%	99.90%
60321	Mamsi Life & Hlth Ins Co	707	0.85	21	291,153	0.02%	99.98%	15	985	0.26%	99.20%
60053	Kaiser Permanente Ins Co	601	0.56	22	209,110	0.01%	99.99%	20	182	0.05%	99.95%
15791	Piedmont Comm Hlthcare HMO Inc	4845	1.01	23	89,288	0.00%	100.00%	21	125	0.03%	99.98%
72052	Aetna Hlth Ins Co	1	0.42	24	31,711	0.00%	100.00%	23	32	0.01%	100.00%
	State Total				***1,871,697,715***		***100.00%***		***378,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.89	1	677,872,038	50.51%	50.51%	1	131,084	45.91%	45.91%
53902	Regence BlueShield	1207	0.83	2	289,859,623	21.60%	72.11%	2	56,921	19.94%	65.85%
47055	Group Hlth Options Inc	1185	0.95	3	86,760,031	6.47%	78.58%	3	32,723	11.46%	77.31%
79413	UnitedHealthcare Ins Co	707	0.97	4	82,514,253	6.15%	84.73%	5	14,989	5.25%	89.03%
95672	Group Hlth Coop	1185	0.89	5	67,168,686	5.01%	89.73%	4	18,445	6.46%	83.78%
60054	Aetna Life Ins Co	1	0.90	6	53,018,691	3.95%	93.68%	6	10,394	3.64%	92.67%
95540	Kaiser Found Hlth Plan of the NW	601	0.88	7	32,249,687	2.40%	96.08%	7	7,540	2.64%	95.31%
47350	Asuris NW Hlth	1207	0.87	8	26,307,659	1.96%	98.04%	8	5,370	1.88%	97.19%
95800	Health Net Hlth Plan of OR Inc	1295	1.06	9	11,445,280	0.85%	98.90%	9	4,029	1.41%	98.60%
54933	Regence BCBS of OR	1207	1.03	10	8,723,084	0.65%	99.55%	11	1,991	0.70%	100.00%
48038	UnitedHealthCare of WA Inc	707	0.86	11	5,140,975	0.38%	99.93%	10	2,007	0.70%	99.30%
52633	LifeWise Hlth Plan of WA	962	0.64	12	634,187	0.05%	99.98%	13	0	0.00%	100.00%
47098	Moda Hlth Plan Inc	1313	-5.61	13	292,344	0.02%	100.00%	13	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	14	0	0.00%	100.00%	12	1	0.00%	100.00%
	State Total				***1,341,986,538***		***100.00%***		***285,494***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.83	1	216,760,571	81.51%	81.51%	1	36,447	82.28%	82.28%
60054	Aetna Life Ins Co	1	0.96	2	34,265,518	12.89%	94.40%	2	4,555	10.28%	92.57%
95677	The Hlth Plan the Upper OH Valley In	1297	1.06	3	7,046,003	2.65%	97.05%	3	1,283	2.90%	95.46%
79413	UnitedHealthcare Ins Co	707	0.86	4	3,306,000	1.24%	98.29%	4	819	1.85%	97.31%
13935	Federated Mut Ins Co	7	0.92	5	2,428,306	0.91%	99.21%	6	378	0.85%	99.50%
60016	THP Ins Co	1297	1.10	6	2,160,395	0.81%	100.02%	5	591	1.33%	98.65%
95109	Aetna Hlth Inc PA Corp	1	1.65	7	1,064,470	0.40%	100.42%	7	155	0.35%	99.85%
96940	Optimum Choice Inc	707	1.23	8	323,719	0.12%	100.54%	8	63	0.14%	99.99%
74322	Medical Benefits Mut Life Ins Co		-1.28	9	2,407	0.00%	100.54%	10	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	10	0	0.00%	100.54%	9	3	0.01%	100.00%
95408	Coventry Hlth Care of W VA Inc	1	1.98	11	-151,648	-0.06%	100.48%	10	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-0.54	12	-1,287,810	-0.48%	100.00%	10	0	0.00%	100.00%
	State Total				***265,917,931***		***100.00%***		***44,294***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.82	1	470,855,831	31.99%	31.99%	1	90,221	31.12%	31.12%
95693	Compcare Hlth Serv Ins Corp	671	0.85	2	128,211,735	8.71%	40.70%	3	24,052	8.30%	49.37%
96156	Dean Hlth Plan Inc	1294	0.80	3	110,240,638	7.49%	48.19%	4	20,944	7.22%	56.60%
73288	Humana Ins Co	119	0.83	4	89,786,877	6.10%	54.29%	2	28,874	9.96%	41.08%
53139	Wisconsin Physicians Serv Ins Corp	68	0.89	5	84,074,105	5.71%	60.00%	7	12,958	4.47%	71.36%
95710	UnitedHealthcare of WI Inc	707	0.78	6	82,048,848	5.57%	65.58%	5	16,633	5.74%	62.33%
95796	Unity Hlth Plans Ins Corp	4870	0.94	7	68,887,479	4.68%	70.26%	6	13,229	4.56%	66.89%
96881	Security Hlth Plan of WI Inc		0.90	8	61,335,954	4.17%	74.42%	8	11,198	3.86%	75.23%
95341	Physicians Plus Ins Corp		0.91	9	47,346,743	3.22%	77.64%	10	9,076	3.13%	81.69%
95737	Network Hlth Plan	2678	0.90	10	45,819,339	3.11%	80.75%	11	8,527	2.94%	84.63%
95311	Group Hlth Coop of S Central WI		0.85	11	40,650,979	2.76%	83.52%	9	9,664	3.33%	78.56%
12459	Medica Ins Co	1552	0.92	12	36,441,512	2.48%	85.99%	30	2	0.00%	100.00%
60054	Aetna Life Ins Co	1	1.17	13	34,630,418	2.35%	88.34%	13	6,050	2.09%	89.23%
95342	Humana WI Hlth Org Ins Corp	119	0.93	14	31,127,871	2.11%	90.46%	12	7,281	2.51%	87.14%
82406	All Savers Ins Co	707	0.75	15	22,721,259	1.54%	92.00%	17	4,105	1.42%	95.77%
95101	Gundersen Hlth Plan Inc	4870	0.88	16	18,755,634	1.27%	93.28%	15	5,109	1.76%	92.78%
10159	WPS Hlth Plan Inc	68	0.98	17	17,854,033	1.21%	94.49%	14	5,178	1.79%	91.01%
13935	Federated Mut Ins Co	7	0.81	18	16,413,708	1.12%	95.61%	18	2,394	0.83%	96.60%
44547	Healthpartners Ins Co	1258	0.64	19	12,019,000	0.82%	96.42%	20	1,804	0.62%	98.00%
96628	Health Tradition Hlth Plan		1.05	20	11,913,338	0.81%	97.23%	16	4,590	1.58%	94.36%
15061	Common Ground Hlthcare Coop		0.94	21	11,224,580	0.76%	97.99%	19	2,262	0.78%	97.38%
12195	MercyCare HMO Inc	3595	0.97	22	8,460,390	0.57%	98.57%	21	1,557	0.54%	98.54%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.88	23	7,274,882	0.49%	99.06%	22	1,530	0.53%	99.07%
95192	Group Hlth Coop of Eau Claire		0.84	24	6,325,107	0.43%	99.49%	23	1,339	0.46%	99.53%
54003	BCBS of WI	671	0.87	25	4,679,643	0.32%	99.81%	24	704	0.24%	99.77%
67628	Pekin Life Ins Co	153	1.14	26	1,442,685	0.10%	99.91%	26	208	0.07%	99.93%
15087	Network Hlth Ins Corp	2678	0.17	27	565,507	0.04%	99.95%	27	124	0.04%	99.98%
60215	Mercycare Ins Co	3595	3.02	28	466,687	0.03%	99.98%	25	262	0.09%	99.86%
97772	US Hlth & Life Ins Co Inc		0.36	29	156,964	0.01%	99.99%	29	9	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	0.43	30	153,233	0.01%	100.00%	28	55	0.02%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
State Total					***1,471,884,979***		***100.00%***		***289,939***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.86	1	91,860,598	84.93%	84.93%	1	15,799	86.02%	86.02%
79413	UnitedHealthcare Ins Co	707	0.97	2	14,787,038	13.67%	98.60%	2	2,400	13.07%	99.09%
95407	Altius Hlth Plans Inc	1	0.80	3	1,184,575	1.10%	99.70%	3	113	0.62%	99.71%
67369	Cigna Hlth & Life Ins Co	901	0.90	4	272,152	0.25%	99.95%	5	24	0.13%	99.99%
60054	Aetna Life Ins Co	1	0.13	5	52,293	0.05%	100.00%	4	29	0.16%	99.86%
72052	Aetna Hlth Ins Co	1	0.00	6	0	0.00%	100.00%	6	1	0.01%	100.00%
	State Total				***108,156,656***		***100.00%***		***18,366***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.76	1	12,736,581	41.58%	41.58%	1	6,515	58.49%	58.49%
11093	Takecare Ins Co Inc		0.76	2	10,525,183	34.36%	75.95%	2	3,043	27.32%	85.81%
60246	Netcare Life & Hlth Ins Co		0.87	3	7,367,949	24.05%	100.00%	3	1,580	14.19%	100.00%
	State Total				***30,629,713***		***100.00%***		***11,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	4802	0.81	1	132,589,362	42.77%	42.77%	1	46,258	42.23%	42.23%
60030	MCS Life Ins Co	1301	0.88	2	84,079,055	27.12%	69.89%	2	27,615	25.21%	67.44%
84603	Humana Ins Co Of PR Inc	119	0.87	3	35,537,262	11.46%	81.35%	3	17,809	16.26%	83.69%
77054	MAPFRE Life Ins Co of PR	411	0.86	4	35,277,389	11.38%	92.73%	4	15,410	14.07%	97.76%
95722	First Medical Hlth Plan Inc		0.89	5	20,286,116	6.54%	99.27%	7	0	0.00%	100.00%
12952	Pan Amer Life Ins Co of PR	525	0.76	6	2,227,660	0.72%	99.99%	5	2,410	2.20%	99.96%
95743	Ryder Hlth Plan Inc		0.82	7	23,687	0.01%	100.00%	6	42	0.04%	100.00%
	State Total				***310,020,531***		***100.00%***		***109,544***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
79413	UnitedHealthcare Ins Co	707	0.88	1	28,103,020	61.98%	61.98%	1	6,568	74.42%	74.42%
55816	Triple S Salud Inc	4802	0.95	2	10,453,041	23.06%	85.04%	5	0	0.00%	100.00%
77054	MAPFRE Life Ins Co of PR	411	0.71	3	4,487,491	9.90%	94.94%	3	859	9.73%	99.24%
16074	Elan Solutions Inc		0.77	4	1,966,632	4.34%	99.27%	2	1,331	15.08%	89.51%
81647	Bupa Ins Co		1.42	5	228,401	0.50%	99.78%	4	67	0.76%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.24	6	100,557	0.22%	100.00%	5	0	0.00%	100.00%
	State Total				***45,339,142***		***100.00%***		***8,825***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60246	Netcare Life & Hlth Ins Co		0.33	1	1,245,119	39.37%	39.37%	3	267	17.02%	100.00%
31658	Island Home Ins Co		0.64	2	1,171,708	37.05%	76.41%	1	1,030	65.65%	65.65%
11093	Takecare Ins Co Inc		1.38	3	746,071	23.59%	100.00%	2	272	17.34%	82.98%
	State Total				***3,162,898***		***100.00%***		***1,569***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.24	1	59,016	100.00%	100.00%	1	32	100.00%	100.00%
	State Total				***59,016***		***100.00%***		***32***		***100.00%***

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Supplemental Health Care Exhibit

Small Group Employer
Top Ten Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	1,085,864,493	224,407	97.28%	97.28%
2	707	UNITEDHEALTH GRP	17,869,087	5,368	1.60%	98.88%
3	95322	Viva Hlth Inc	12,155,481	2,675	1.09%	99.97%
4	7	FEDERATED MUT GRP	280,001	41	0.03%	100.00%
5	1	Aetna	22,331	7	0.00%	100.00%
		State Total	***1,116,191,393***	***232,498***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	91,943,905	10,612	65.55%	65.55%
2	1313	OREGON DENTAL GRP	25,503,708	2,343	18.18%	83.73%
3	1	Aetna	14,222,163	2,784	10.14%	93.87%
4	707	UNITEDHEALTH GRP	8,593,477	1,233	6.13%	100.00%
		State Total	***140,263,253***	***16,972***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	231,189,672	61,950	30.62%	30.62%
2	53589	BCBS of AZ Inc	215,550,379	48,372	28.54%	59.16%
3	1	Aetna	123,622,086	31,486	16.37%	75.53%
4	1295	CENTENE CORP GRP	122,599,183	23,297	16.24%	91.77%
5	119	HUMANA INC	60,534,060	29,863	8.02%	99.78%
6	901	CIGNA HEALTH GRP	1,416,508	351	0.19%	99.97%
7	68420	WMI Mut Ins Co	200,149	28	0.03%	100.00%
8	450	GENEVE HOL INC	22,047	0	0.00%	100.00%
		State Total	***755,134,084***	***195,347***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	260,174,635	57,960	57.88%	57.88%
2	707	UNITEDHEALTH GRP	119,002,202	29,345	26.47%	84.35%
3	4807	Catholic Hlth Initiatives Grp	65,085,442	20,231	14.48%	98.83%
4	7	FEDERATED MUT GRP	5,128,551	1,182	1.14%	99.97%
5	1	Aetna	111,831	13	0.02%	99.99%
6	119	HUMANA INC	38,621	0	0.01%	100.00%
		State Total	***449,541,282***	***108,731***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	609,121,861	69,132	40.91%	40.91%
2	707	UNITEDHEALTH GRP	394,328,378	85,098	26.48%	67.39%
3	1	Aetna	328,895,923	52,195	22.09%	89.48%
4	671	Anthem Inc Grp	123,096,164	11,442	8.27%	97.74%
5	901	CIGNA HEALTH GRP	25,055,896	3,070	1.68%	99.43%
6	601	KAISER FOUNDATION	7,529,354	1,505	0.51%	99.93%
7	2538	AmTrust NGH Grp	2,257,290	675	0.15%	100.08%
8	119	HUMANA INC	23,785	0	0.00%	100.09%
9	2798	BLUE SHIELD OF CA GRP	-1,286,678	0	-0.09%	100.00%
		State Total	***1,489,021,973***	***223,117***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	416,394,619	76,849	33.73%	33.73%
2	671	Anthem Inc Grp	329,834,230	62,914	26.72%	60.45%
3	601	KAISER FOUNDATION	235,257,146	57,597	19.06%	79.50%
4	1184	ROCKY MOUNTAIN HEALTH Plan	122,696,443	19,053	9.94%	89.44%
5	119	HUMANA INC	87,558,643	27,826	7.09%	96.53%
6	95774	Colorado Choice Hlth Plan	16,373,991	3,475	1.33%	97.86%
7	901	CIGNA HEALTH GRP	13,494,291	1,917	1.09%	98.95%
8	1	Aetna	12,933,938	2,230	1.05%	100.00%
		State Total	***1,234,543,301***	***251,861***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1127	HIP INS GRP	308,279,259	54,633	32.50%	32.50%
2	671	Anthem Inc Grp	283,270,532	44,956	29.86%	62.36%
3	1	Aetna	198,699,132	35,357	20.95%	83.30%
4	707	UNITEDHEALTH GRP	105,922,918	14,083	11.17%	94.47%
5	595	HARVARD PILGRIM HLTH CARE GRP	51,279,606	13,956	5.41%	99.88%
6	901	CIGNA HEALTH GRP	1,175,984	281	0.12%	100.00%
		State Total	***948,627,431***	***163,266***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	150,691,363	20,360	78.52%	78.52%
2	1	Aetna	39,640,479	7,845	20.66%	99.18%
3	707	UNITEDHEALTH GRP	1,387,752	440	0.72%	99.90%
4	901	CIGNA HEALTH GRP	185,763	206	0.10%	100.00%
		State Total	***191,905,357***	***28,851***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	432,239,137	87,311	86.28%	86.28%
2	707	UNITEDHEALTH GRP	46,611,135	9,723	9.30%	95.58%
3	601	KAISER FOUNDATION	12,771,296	3,566	2.55%	98.13%
4	1	Aetna	6,451,073	1,241	1.29%	99.42%
5	901	CIGNA HEALTH GRP	2,913,387	579	0.58%	100.00%
		State Total	***500,986,028***	***102,420***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	1,251,411,254	224,795	37.76%	37.76%
2	707	UNITEDHEALTH GRP	1,217,057,119	235,237	36.72%	74.47%
3	1	Aetna	326,491,446	52,649	9.85%	84.32%
4	119	HUMANA INC	238,222,213	44,137	7.19%	91.51%
5	95263	AvMed Inc	235,414,411	52,403	7.10%	98.61%
6	4740	Health First Grp	44,447,914	8,875	1.34%	99.96%
7	901	CIGNA HEALTH GRP	1,451,049	301	0.04%	100.00%
8	520	NEW ERA LIFE GRP	24,143	18	0.00%	100.00%
		State Total	***3,314,519,549***	***618,415***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	119	HUMANA INC	459,484,591	203,414	31.68%	31.68%
2	671	Anthem Inc Grp	343,129,515	60,556	23.65%	55.33%
3	1	Aetna	297,689,897	52,910	20.52%	75.85%
4	707	UNITEDHEALTH GRP	254,425,816	61,564	17.54%	93.39%
5	601	KAISER FOUNDATION	49,177,950	11,022	3.39%	96.78%
6	7	FEDERATED MUT GRP	22,241,100	4,282	1.53%	98.32%
7	11256	Alliant Hlth Plans Inc	21,974,596	3,899	1.51%	99.83%
8	901	CIGNA HEALTH GRP	1,369,715	448	0.09%	99.92%
9	81264	Nippon Life Ins Co Of Amer	1,083,394	156	0.07%	100.00%
10	520	NEW ERA LIFE GRP	13,149	1	0.00%	100.00%
		State Total	***1,450,589,723***	***398,252***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	344,803,831	63,162	52.46%	52.46%
2	601	KAISER FOUNDATION	126,167,802	29,078	19.20%	71.66%
3	47953	University Hlth Alliance	115,186,425	23,915	17.53%	89.19%
4	48330	Hawaii Mgmt Alliance Assn	70,647,098	15,428	10.75%	99.94%
5	707	UNITEDHEALTH GRP	420,383	44	0.06%	100.00%
		State Total	***657,225,539***	***131,627***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	160,287,194	33,560	51.94%	51.94%
2	1207	Cambia Health Solutions Inc	91,481,411	24,773	29.65%	81.59%
3	880	IHC Inc Grp	49,912,352	14,146	16.17%	97.76%
4	4704	PacificSource Hlth Plan Grp	4,129,266	1,019	1.34%	99.10%
5	14933	Montana Hlth Cooperative	697,649	97	0.23%	99.33%
6	1	Aetna	646,610	13	0.21%	99.54%
7	2538	AmTrust NGH Grp	631,989	78	0.20%	99.74%
8	68420	WMI Mut Ins Co	412,323	61	0.13%	99.87%
9	707	UNITEDHEALTH GRP	386,108	55	0.13%	100.00%
		State Total	***308,584,902***	***73,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,069,794,603	385,496	72.09%	72.09%
2	707	UNITEDHEALTH GRP	419,961,455	79,646	14.63%	86.71%
3	119	HUMANA INC	159,418,708	27,714	5.55%	92.27%
4	1	Aetna	107,777,998	17,943	3.75%	96.02%
5	1192	Carle Holding Co Grp	78,690,884	15,952	2.74%	98.76%
6	7	FEDERATED MUT GRP	24,142,296	4,026	0.84%	99.60%
7	153	PEKIN INS GRP	9,485,283	1,696	0.33%	99.93%
8	4811	Medical Associates Grp	1,141,853	231	0.04%	99.97%
9	68	WISCONSIN PHY INS GRP	549,711	97	0.02%	99.99%
10	2538	AmTrust NGH Grp	190,998	42	0.01%	100.00%
		State Total	***2,871,250,271***	***532,851***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	501,624,047	92,036	50.96%	50.96%
2	707	UNITEDHEALTH GRP	260,396,258	53,335	26.45%	77.41%
3	3828	PHP Indiana Grp	70,565,956	13,319	7.17%	84.58%
4	7	FEDERATED MUT GRP	51,173,823	8,963	5.20%	89.78%
5	119	HUMANA INC	47,013,817	10,391	4.78%	94.55%
6	95812	Southeastern IN Hlth Org Inc	24,786,649	3,753	2.52%	97.07%
7	52568	Advantage Hlth Solutions Inc	15,449,622	1,836	1.57%	98.64%
8	153	PEKIN INS GRP	4,873,426	910	0.50%	99.14%
9	97772	US Hlth & Life Ins Co Inc	4,094,027	688	0.42%	99.55%
10	1	Aetna	2,028,903	306	0.21%	99.76%
		State Total	***984,390,849***	***186,236***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	590,101,895	140,098	82.83%	82.83%
2	707	UNITEDHEALTH GRP	82,348,502	17,736	11.56%	94.39%
3	1	Aetna	14,815,119	3,683	2.08%	96.47%
4	7	FEDERATED MUT GRP	9,825,465	1,779	1.38%	97.85%
5	4811	Medical Associates Grp	9,440,013	2,034	1.33%	99.17%
6	95839	Avera Hlth Plans Inc	2,027,160	532	0.28%	99.45%
7	1192	Carle Holding Co Grp	1,602,176	297	0.22%	99.68%
8	4870	University Hlth Care & Gundersen Lutheran Grp	804,793	97	0.11%	99.79%
9	153	PEKIN INS GRP	579,823	119	0.08%	99.87%
10	1246	Sanford Hlth Grp	497,838	83	0.07%	99.94%
		State Total	***712,441,618***	***166,521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	385,489,135	105,979	60.58%	60.58%
2	119	HUMANA INC	85,097,013	19,411	13.37%	73.95%
3	707	UNITEDHEALTH GRP	60,430,619	13,585	9.50%	83.44%
4	537	BC & BS OF KC GRP	51,470,435	3,545	8.09%	91.53%
5	1	Aetna	45,066,965	7,491	7.08%	98.61%
6	7	FEDERATED MUT GRP	8,828,093	1,870	1.39%	100.00%
		State Total	***636,382,260***	***151,881***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	292,930,334	61,555	50.42%	50.42%
2	119	HUMANA INC	220,056,842	46,425	37.87%	88.29%
3	707	UNITEDHEALTH GRP	44,935,909	11,746	7.73%	96.02%
4	95071	Baptist Hlth Plan Inc	23,108,711	4,874	3.98%	100.00%
5	1	Aetna	0	6	0.00%	100.00%
		State Total	***581,031,796***	***124,606***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	782,028,098	150,431	78.90%	78.90%
2	707	UNITEDHEALTH GRP	95,593,210	22,600	9.64%	88.54%
3	119	HUMANA INC	93,497,112	20,953	9.43%	97.97%
4	1	Aetna	14,247,568	2,179	1.44%	99.41%
5	4783	Vantage Hlth Grp	5,844,207	1,006	0.59%	100.00%
		State Total	***991,210,195***	***197,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	595	HARVARD PILGRIM HLTH CARE GRP	114,681,993	21,349	36.96%	36.96%
2	671	Anthem Inc Grp	84,723,766	17,249	27.31%	64.27%
3	1	Aetna	59,608,286	14,235	19.21%	83.49%
4	15077	Maine Comm Hlth Options	50,735,550	10,165	16.35%	99.84%
5	707	UNITEDHEALTH GRP	496,741	56	0.16%	100.00%
		State Total	***310,246,336***	***63,054***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	960,702,604	216,551	72.52%	72.52%
2	707	UNITEDHEALTH GRP	189,166,316	44,265	14.28%	86.80%
3	15090	Evergreen Hlth Inc	78,477,144	20,785	5.92%	92.73%
4	1	Aetna	57,497,698	10,791	4.34%	97.07%
5	601	KAISER FOUNDATION	37,021,239	7,544	2.79%	99.86%
6	901	CIGNA HEALTH GRP	1,820,895	450	0.14%	100.00%
		State Total	***1,324,685,896***	***300,386***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	1,175,865,321	216,784	45.07%	45.07%
2	595	HARVARD PILGRIM HLTH CARE GRP	609,345,430	93,231	23.36%	68.43%
3	4742	Tufts Grp	311,347,419	59,305	11.93%	80.37%
4	11109	Neighborhood Hlth Plan Inc	278,232,825	55,825	10.67%	91.03%
5	4756	Baystate Hlth Grp	103,623,426	20,016	3.97%	95.00%
6	4741	Fallon Grp	99,019,042	14,457	3.80%	98.80%
7	707	UNITEDHEALTH GRP	23,412,615	4,832	0.90%	99.70%
8	1127	HIP INS GRP	4,507,309	710	0.17%	99.87%
9	15010	Minuteman Hlth Inc	2,369,113	1,357	0.09%	99.96%
10	901	CIGNA HEALTH GRP	630,341	105	0.02%	99.98%
		State Total	***2,608,753,335***	***466,866***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,327,834,558	267,771	58.63%	58.63%
2	3383	Spectrum Health Grp	419,437,458	94,752	18.52%	77.14%
3	1311	Henry Ford Health System Grp	167,549,282	32,645	7.40%	84.54%
4	707	UNITEDHEALTH GRP	154,491,812	33,778	6.82%	91.36%
5	7	FEDERATED MUT GRP	55,234,100	12,109	2.44%	93.80%
6	3408	Physicians Health Plan of Mid Michigan Grp	32,757,711	6,785	1.45%	95.25%
7	1238	TOTAL HEALTH GRP	32,396,404	7,371	1.43%	96.68%
8	4862	Assurity Grp	23,232,564	5,196	1.03%	97.70%
9	119	HUMANA INC	20,086,378	4,121	0.89%	98.59%
10	97772	US Hlth & Life Ins Co Inc	15,832,141	3,685	0.70%	99.29%
		State Total	***2,264,941,932***	***469,838***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	544,320,693	110,016	43.53%	43.53%
2	1258	HEALTHPARTNERS GRP	522,650,000	114,200	41.80%	85.33%
3	1552	Medica Grp	81,158,601	13,501	6.49%	91.82%
4	3492	PreferredOne Grp	69,387,170	17,790	5.55%	97.37%
5	7	FEDERATED MUT GRP	31,749,923	7,789	2.54%	99.91%
6	4870	University Hlth Care & Gundersen Lutheran Grp	1,174,006	254	0.09%	100.00%
7	1	Aetna	0	1	0.00%	100.00%
8	1246	Sanford Hlth Grp	-56,725	38	0.00%	100.00%
		State Total	***1,250,383,668***	***263,589***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	324,910,444	74,009	84.51%	84.51%
2	707	UNITEDHEALTH GRP	43,352,109	11,328	11.28%	95.78%
3	119	HUMANA INC	13,133,793	2,470	3.42%	99.20%
4	7	FEDERATED MUT GRP	2,493,219	516	0.65%	99.85%
5	1	Aetna	593,290	196	0.15%	100.00%
		State Total	***384,482,855***	***88,519***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	452,780,265	91,393	38.04%	38.04%
2	707	UNITEDHEALTH GRP	294,723,944	59,943	24.76%	62.80%
3	537	BC & BS OF KC GRP	187,724,112	21,549	15.77%	78.57%
4	1	Aetna	129,704,005	25,595	10.90%	89.47%
5	119	HUMANA INC	67,048,950	15,847	5.63%	95.10%
6	7	FEDERATED MUT GRP	43,668,411	8,327	3.67%	98.77%
7	1203	COX INS GRP	14,517,667	3,434	1.22%	99.99%
8	123	SHELTER INS COS	164,851	29	0.01%	100.00%
9	450	GENEVE HOL INC	1,616	0	0.00%	100.00%
		State Total	***1,190,333,821***	***226,117***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	167,413,839	40,093	80.46%	80.46%
2	4704	PacificSource Hlth Plan Grp	30,207,086	7,241	14.52%	94.98%
3	68420	WMI Mut Ins Co	5,838,451	1,117	2.81%	97.79%
4	14933	Montana Hlth Cooperative	4,310,280	389	2.07%	99.86%
5	707	UNITEDHEALTH GRP	287,815	23	0.14%	100.00%
6	450	GENEVE HOL INC	9,045	0	0.00%	100.00%
		State Total	***208,066,516***	***48,863***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	171,162,828	42,343	49.42%	49.42%
2	707	UNITEDHEALTH GRP	135,942,443	29,377	39.25%	88.67%
3	1	Aetna	22,149,500	4,599	6.39%	95.06%
4	7	FEDERATED MUT GRP	16,484,508	3,251	4.76%	99.82%
5	450	GENEVE HOL INC	615,156	0	0.18%	100.00%
6	1192	Carle Holding Co Grp	6,811	0	0.00%	100.00%
		State Total	***346,361,246***	***79,570***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	198,684,563	51,067	48.38%	48.38%
2	2418	SAINT MARYS HEALTH CARE CORP GRP	58,760,056	13,604	14.31%	62.68%
3	671	Anthem Inc Grp	54,863,233	11,162	13.36%	76.04%
4	1	Aetna	49,273,450	7,375	12.00%	88.04%
5	4791	Renown Hlth Grp	40,279,123	10,257	9.81%	97.85%
6	119	HUMANA INC	7,675,526	1,547	1.87%	99.72%
7	901	CIGNA HEALTH GRP	684,498	111	0.17%	99.88%
8	68420	WMI Mut Ins Co	480,437	46	0.12%	100.00%
		State Total	***410,700,886***	***95,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	189,688,717	27,274	47.82%	47.82%
2	595	HARVARD PILGRIM HLTH CARE GRP	172,505,718	34,240	43.49%	91.31%
3	15077	Maine Comm Hlth Options	29,851,504	4,870	7.53%	98.83%
4	707	UNITEDHEALTH GRP	3,410,049	554	0.86%	99.69%
5	901	CIGNA HEALTH GRP	1,076,325	268	0.27%	99.96%
6	15010	Minuteman Hlth Inc	141,767	111	0.04%	100.00%
7	1	Aetna	10,747	0	0.00%	100.00%
		State Total	***396,684,827***	***67,317***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	1,422,668,992	224,970	54.82%	54.82%
2	707	UNITEDHEALTH GRP	461,591,576	71,175	17.79%	72.61%
3	1	Aetna	441,884,696	143,809	17.03%	89.63%
4	936	Independence Hlth Grp Inc Grp	263,106,654	49,520	10.14%	99.77%
5	901	CIGNA HEALTH GRP	3,918,327	454	0.15%	99.92%
6	468	Aegon US Holding Grp	2,007,699	364	0.08%	100.00%
		State Total	***2,595,177,944***	***490,292***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	100,474,304	14,855	36.81%	36.81%
2	481	Presbyterian Healthcare Services Grp	81,438,932	17,955	29.84%	66.65%
3	15011	New Mexico Hlth Connections	57,572,805	14,820	21.09%	87.75%
4	707	UNITEDHEALTH GRP	33,443,207	4,784	12.25%	100.00%
5	1	Aetna	0	5	0.00%	100.00%
		State Total	***272,929,248***	***52,419***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	4,211,909,952	543,776	55.37%	55.37%
2	1186	Lifetime HealthCare Grp	998,857,191	195,514	13.13%	68.50%
3	1	Aetna	655,782,344	79,256	8.62%	77.12%
4	55204	Health Now NY Inc	374,604,074	88,902	4.92%	82.04%
5	1198	MVP GRP	323,485,132	63,942	4.25%	86.30%
6	4708	CDPHP Inc Grp	316,914,028	44,708	4.17%	90.46%
7	4793	North Shore LIJ Hlth Care Grp	208,383,547	77,592	2.74%	93.20%
8	4894	Independent Hlth Assn Grp	187,970,099	45,164	2.47%	95.67%
9	671	Anthem Inc Grp	127,617,724	16,662	1.68%	97.35%
10	901	CIGNA HEALTH GRP	125,164,185	9,529	1.65%	99.00%
		State Total	***7,607,062,353***	***1,181,775***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	806,209,137	138,900	60.55%	60.55%
2	707	UNITEDHEALTH GRP	326,940,311	110,139	24.55%	85.10%
3	1	Aetna	146,163,431	20,318	10.98%	96.08%
4	12962	FirstCarolinaCare Ins Co Inc	30,677,960	6,399	2.30%	98.38%
5	7	FEDERATED MUT GRP	21,536,853	4,036	1.62%	100.00%
6	450	GENEVE HOL INC	3,847	0	0.00%	100.00%
		State Total	***1,331,531,539***	***279,792***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	Noridian Mut Ins Co	247,475,329	50,030	83.98%	83.98%
2	1246	Sanford Hlth Grp	24,604,347	5,203	8.35%	92.33%
3	1552	Medica Grp	22,598,767	6,946	7.67%	100.00%
		State Total	***294,678,443***	***62,179***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,210,226,426	239,641	36.26%	36.26%
2	730	MEDICAL MUT OF OH GRP	1,056,288,733	199,016	31.65%	67.90%
3	707	UNITEDHEALTH GRP	496,431,885	101,614	14.87%	82.78%
4	3259	Summa Health Grp	134,102,062	24,765	4.02%	86.80%
5	119	HUMANA INC	115,176,985	57,706	3.45%	90.25%
6	1	Aetna	114,288,142	20,164	3.42%	93.67%
7	4805	Aultman Hlth Foundation Grp	113,900,577	22,265	3.41%	97.08%
8	1212	VANGUARD HEALTH VENTURES GRP	47,381,520	9,960	1.42%	98.50%
9	7	FEDERATED MUT GRP	22,108,785	4,206	0.66%	99.16%
10	1297	HEALTH PLAN GRP	13,286,622	2,622	0.40%	99.56%
		State Total	***3,337,781,530***	***682,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	622,591,611	129,918	73.64%	73.64%
2	707	UNITEDHEALTH GRP	95,169,801	20,422	11.26%	84.89%
3	3487	CommunityCare Grp	86,869,693	22,538	10.27%	95.17%
4	1	Aetna	33,241,996	6,469	3.93%	99.10%
5	7	FEDERATED MUT GRP	7,354,392	1,414	0.87%	99.97%
6	13667	Globalhealth Inc	287,211	66	0.03%	100.00%
7	119	HUMANA INC	-31,958	0	0.00%	100.00%
		State Total	***845,482,746***	***180,827***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4788	Providence Hlth Grp	235,976,543	57,627	29.09%	29.09%
2	1207	Cambia Health Solutions Inc	132,787,506	27,576	16.37%	45.46%
3	601	KAISER FOUNDATION	120,945,084	25,346	14.91%	60.37%
4	4704	PacificSource Hlth Plan Grp	87,099,131	15,463	10.74%	71.11%
5	1295	CENTENE CORP GRP	83,085,151	15,658	10.24%	81.35%
6	1313	OREGON DENTAL GRP	69,159,599	13,135	8.53%	89.88%
7	707	UNITEDHEALTH GRP	51,964,356	12,110	6.41%	96.28%
8	962	PREMERA BLUE CROSS GRP	30,290,289	6,004	3.73%	100.02%
9	12257	Samaritan Hlth Plans Inc	839,680	185	0.10%	100.12%
10	10123	Atrio Hlth Plans Inc	202,609	105	0.02%	100.14%
		State Total	***811,180,857***	***173,395***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	936	Independence Hlth Grp Inc Grp	1,142,933,672	191,974	34.33%	34.33%
2	812	HIGHMARK INC	682,897,140	115,828	20.51%	54.84%
3	1324	UPMC HEALTH PLAN INC	434,572,731	74,037	13.05%	67.89%
4	1	Aetna	420,618,644	61,746	12.63%	80.52%
5	1230	CAPITAL BLUE CROSS GRP	353,434,631	67,499	10.61%	91.14%
6	1143	GEISINGER INS GRP	181,415,982	29,917	5.45%	96.58%
7	707	UNITEDHEALTH GRP	95,826,252	24,387	2.88%	99.46%
8	7	FEDERATED MUT GRP	17,657,672	3,474	0.53%	99.99%
9	901	CIGNA HEALTH GRP	233,978	160	0.01%	100.00%
10	520	NEW ERA LIFE GRP	757	0	0.00%	100.00%
		State Total	***3,329,591,459***	***569,022***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	284,137,372	47,290	86.82%	86.82%
2	707	UNITEDHEALTH GRP	31,518,315	5,573	9.63%	96.45%
3	4742	Tufts Grp	10,564,644	2,478	3.23%	99.68%
4	95402	Neighborhood Hlth Plan of RI Inc	1,048,037	595	0.32%	100.00%
5	1	Aetna	3,078	0	0.00%	100.00%
		State Total	***327,271,446***	***55,936***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	533,303,312	125,292	86.10%	86.10%
2	707	UNITEDHEALTH GRP	56,594,942	9,683	9.14%	95.24%
3	1	Aetna	18,396,959	2,096	2.97%	98.21%
4	7	FEDERATED MUT GRP	10,972,796	1,440	1.77%	99.98%
5	81264	Nippon Life Ins Co Of Amer	129,955	0	0.02%	100.00%
6	450	GENEVE HOL INC	-181	0	0.00%	100.00%
		State Total	***619,397,783***	***138,511***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	167,539,844	41,958	65.02%	65.02%
2	96598	South Dakota State Med Holding Co	54,213,341	6,499	21.04%	86.07%
3	95839	Avera Hlth Plans Inc	18,864,766	4,377	7.32%	93.39%
4	1246	Sanford Hlth Grp	13,553,442	2,408	5.26%	98.65%
5	7	FEDERATED MUT GRP	3,473,815	541	1.35%	100.00%
6	1552	Medica Grp	11,959	4,157	0.00%	100.00%
7	1	Aetna	170	0	0.00%	100.00%
		State Total	***257,657,337***	***59,940***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	827,521,279	182,477	62.34%	62.34%
2	707	UNITEDHEALTH GRP	340,987,979	77,249	25.69%	88.03%
3	119	HUMANA INC	133,097,650	28,821	10.03%	98.05%
4	7	FEDERATED MUT GRP	13,161,916	2,341	0.99%	99.04%
5	1	Aetna	11,309,133	1,516	0.85%	99.90%
6	901	CIGNA HEALTH GRP	1,233,609	314	0.09%	99.99%
7	81264	Nippon Life Ins Co Of Amer	134,890	0	0.01%	100.00%
		State Total	***1,327,446,456***	***292,718***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	2,918,943,256	552,183	58.60%	58.60%
2	707	UNITEDHEALTH GRP	1,205,014,424	246,805	24.19%	82.79%
3	119	HUMANA INC	494,602,996	205,904	9.93%	92.72%
4	1	Aetna	193,062,576	27,931	3.88%	96.60%
5	600	SCOTT & WHITE GRP	60,796,625	18,978	1.22%	97.82%
6	4808	Memorial Hermann Grp	30,592,138	2,176	0.61%	98.43%
7	7	FEDERATED MUT GRP	27,790,366	4,984	0.56%	98.99%
8	3549	Firstcare Grp	24,546,550	10,783	0.49%	99.48%
9	876	ARKANSAS BCBS GRP	12,111,586	2,620	0.24%	99.73%
10	4759	Tenet Healthcare Corp Grp	6,541,113	669	0.13%	99.86%
		State Total	***4,981,082,273***	***1,074,493***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	426,584,736	114,566	60.41%	60.41%
2	1207	Cambia Health Solutions Inc	136,155,707	37,431	19.28%	79.69%
3	707	UNITEDHEALTH GRP	85,803,282	28,076	12.15%	91.84%
4	1	Aetna	40,289,813	11,465	5.71%	97.55%
5	119	HUMANA INC	8,344,879	1,963	1.18%	98.73%
6	2538	AmTrust NGH Grp	5,820,451	1,016	0.82%	99.55%
7	68420	WMI Mut Ins Co	2,426,683	503	0.34%	99.90%
8	15743	HSA Hlth Ins Co	730,409	1,538	0.10%	100.00%
		State Total	***706,155,960***	***196,558***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	213,189,450	42,372	88.61%	88.61%
2	1198	MVP GRP	25,854,680	5,130	10.75%	99.36%
3	901	CIGNA HEALTH GRP	1,545,666	300	0.64%	100.00%
		State Total	***240,589,796***	***47,802***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	856,827,310	155,347	45.78%	45.78%
2	1	Aetna	308,439,800	58,827	16.48%	62.26%
3	380	CAREFIRST INC GRP	295,149,579	69,844	15.77%	78.03%
4	1183	SENTARA HEALTH MGMT GRP	183,256,794	34,427	9.79%	87.82%
5	707	UNITEDHEALTH GRP	168,976,761	46,430	9.03%	96.85%
6	601	KAISER FOUNDATION	36,401,911	8,433	1.94%	98.79%
7	7	FEDERATED MUT GRP	16,937,803	3,269	0.90%	99.70%
8	4845	Piedmont Comm Hlth Grp	4,191,346	990	0.22%	99.92%
9	901	CIGNA HEALTH GRP	1,516,411	679	0.08%	100.00%
		State Total	***1,871,697,715***	***378,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	678,506,225	131,084	50.56%	50.56%
2	1207	Cambia Health Solutions Inc	324,890,366	64,282	24.21%	74.77%
3	1185	GROUP HEALTH COOP	153,928,717	51,168	11.47%	86.24%
4	707	UNITEDHEALTH GRP	87,655,228	16,996	6.53%	92.77%
5	1	Aetna	53,018,691	10,395	3.95%	96.72%
6	601	KAISER FOUNDATION	32,249,687	7,540	2.40%	99.13%
7	1295	CENTENE CORP GRP	11,445,280	4,029	0.85%	99.98%
8	1313	OREGON DENTAL GRP	292,344	0	0.02%	100.00%
		State Total	***1,341,986,538***	***285,494***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	216,760,571	36,447	81.51%	81.51%
2	1	Aetna	33,890,530	4,713	12.74%	94.26%
3	1297	HEALTH PLAN GRP	9,206,398	1,874	3.46%	97.72%
4	707	UNITEDHEALTH GRP	3,629,719	882	1.36%	99.09%
5	7	FEDERATED MUT GRP	2,428,306	378	0.91%	100.00%
6	74322	Medical Benefits Mut Life Ins Co	2,407	0	0.00%	100.00%
		State Total	***265,917,931***	***44,294***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	575,625,938	110,959	39.11%	39.11%
2	671	Anthem Inc Grp	132,891,378	24,756	9.03%	48.14%
3	119	HUMANA INC	120,914,748	36,155	8.21%	56.35%
4	1294	DEAN HEALTH GRP	110,240,638	20,944	7.49%	63.84%
5	68	WISCONSIN PHY INS GRP	101,928,138	18,136	6.93%	70.77%
6	4870	University Hlth Care & Gundersen Lutheran Grp	87,643,113	18,338	5.95%	76.72%
7	96881	Security Hlth Plan of WI Inc	61,335,954	11,198	4.17%	80.89%
8	95341	Physicians Plus Ins Corp	47,346,743	9,076	3.22%	84.10%
9	2678	Network Health Grp	46,384,846	8,651	3.15%	87.26%
10	95311	Group Hlth Coop of S Central WI	40,650,979	9,664	2.76%	90.02%
		State Total	***1,471,884,979***	***289,939***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	91,860,598	15,799	84.93%	84.93%
2	707	UNITEDHEALTH GRP	14,787,038	2,400	13.67%	98.60%
3	1	Aetna	1,236,868	143	1.14%	99.75%
4	901	CIGNA HEALTH GRP	272,152	24	0.25%	100.00%
		State Total	***108,156,656***	***18,366***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	12,736,581	6,515	41.58%	41.58%
2	11093	Takecare Ins Co Inc	10,525,183	3,043	34.36%	75.95%
3	60246	Netcare Life & Hlth Ins Co	7,367,949	1,580	24.05%	100.00%
		State Total	***30,629,713***	***11,138***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4802	Triple S Grp	132,589,362	46,258	42.77%	42.77%
2	1301	MEDICAL CARD SYSTEM INC	84,079,055	27,615	27.12%	69.89%
3	119	HUMANA INC	35,537,262	17,809	11.46%	81.35%
4	411	MAPFRE INS GRP	35,277,389	15,410	11.38%	92.73%
5	95722	First Medical Hlth Plan Inc	20,286,116	0	6.54%	99.27%
6	525	PAN AMER LIFE	2,227,660	2,410	0.72%	99.99%
7	95743	Ryder Hlth Plan Inc	23,687	42	0.01%	100.00%
		State Total	***310,020,531***	***109,544***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	28,103,020	6,568	61.98%	61.98%
2	4802	Triple S Grp	10,453,041	0	23.06%	85.04%
3	411	MAPFRE INS GRP	4,487,491	859	9.90%	94.94%
4	16074	Elan Solutions Inc	1,966,632	1,331	4.34%	99.27%
5	81647	Bupa Ins Co	228,401	67	0.50%	99.78%
6	901	CIGNA HEALTH GRP	100,557	0	0.22%	100.00%
		State Total	***45,339,142***	***8,825***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60246	Netcare Life & Hlth Ins Co	1,245,119	267	39.37%	39.37%
2	31658	Island Home Ins Co	1,171,708	1,030	37.05%	76.41%
3	11093	Takecare Ins Co Inc	746,071	272	23.59%	100.00%
		State Total	***3,162,898***	***1,569***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Small Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	59,016	32	100.00%	100.00%
		State Total	***59,016***	***32***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	12,530,516,172	89.69	3,119,773	9.00%	9.00%
2	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	14,088,137,718	91.76	2,607,099	7.52%	16.53%
3	60054	Aetna Life Ins Co	1	Aetna	9,950,832,244	90.56	2,096,756	6.05%	22.58%
4	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	5,795,991,560	90.01	1,117,143	3.22%	25.80%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	3,887,534,434	90.36	646,911	1.87%	27.67%
6	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,215,310,408	88.90	610,193	1.76%	29.43%
7	54771	Highmark Inc	812	HIGHMARK INC	2,796,985,720	92.04	575,880	1.66%	31.09%
8	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,485,216,847	91.63	502,708	1.45%	32.54%
9	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,243,455,700	94.42	474,680	1.37%	33.91%
10	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	2,655,464,419	90.01	458,647	1.32%	35.24%
11	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	2,502,968,268	92.90	454,961	1.31%	36.55%
12	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	2,704,270,485	93.91	454,265	1.31%	37.86%
13	49948	Hawaii Medical Serv Assn			1,658,266,752	93.19	437,317	1.26%	39.12%
14	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,297,576,046	91.33	409,292	1.18%	40.30%
15	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,084,426,072	93.07	403,059	1.16%	41.47%
16	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,109,747,790	83.22	389,640	1.12%	42.59%
17	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	2,401,266,272	89.84	375,459	1.08%	43.67%
18	10345	Community Ins Co	671	Anthem Inc Grp	2,038,453,767	93.27	354,196	1.02%	44.70%
19	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,591,660,918	85.75	352,676	1.02%	45.71%
20	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	1,901,011,270	86.70	342,807	0.99%	46.70%
21	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,227,215,896	85.38	342,515	0.99%	47.69%
22	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	1,644,793,901	90.42	337,624	0.97%	48.67%
23	47171	BCBS of KC	537	BC & BS OF KC GRP	966,621,122	87.35	326,679	0.94%	49.61%
24	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,685,817,121	92.39	312,775	0.90%	50.51%
25	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	50,799,563	171.79	310,933	0.90%	51.41%
26	95109	Aetna Hlth Inc PA Corp	1	Aetna	1,711,591,630	85.18	304,582	0.88%	52.29%
27	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	745,930,000	90.09	294,225	0.85%	53.14%
28	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	1,928,003,483	92.99	287,220	0.83%	53.97%
29	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	1,848,974,062	92.80	284,740	0.82%	54.79%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,232,179,571	90.71	274,316	0.79%	55.58%
31	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,382,476,588	84.24	273,495	0.79%	56.37%
32	73288	Humana Ins Co	119	HUMANA INC	764,438,971	90.72	259,252	0.75%	57.12%
33	53228	BCBS of MA	3637	BCBS of MA Grp	1,601,375,748	95.23	254,405	0.73%	57.85%
34	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	1,223,748,277	85.36	251,177	0.72%	58.58%
35	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	1,456,673,940	91.25	246,168	0.71%	59.29%
36	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	766,420,248	89.43	245,201	0.71%	59.99%
37	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	1,193,228,975	90.14	237,790	0.69%	60.68%
38	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,261,578,160	89.73	235,777	0.68%	61.36%
39	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,368,397,450	93.82	226,732	0.65%	62.02%
40	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,256,681,810	90.96	224,513	0.65%	62.66%
41	55204	Health Now NY Inc			1,113,672,846	88.93	222,712	0.64%	63.31%
42	55816	Triple S Salud Inc	4802	Triple S Grp	552,268,619	90.19	221,036	0.64%	63.94%
43	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	1,270,166,814	92.92	218,138	0.63%	64.57%
44	88848	Wellmark Inc	770	Wellmark Inc Grp	1,062,108,194	90.45	216,549	0.62%	65.20%
45	53589	BCBS of AZ Inc			1,118,002,538	91.12	214,662	0.62%	65.82%
46	95561	Priority Hlth	3383	Spectrum Health Grp	947,490,753	90.65	208,637	0.60%	66.42%
47	54801	BCBS of GA Inc	671	Anthem Inc Grp	1,449,965,259	94.96	207,721	0.60%	67.02%
48	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	748,979,737	89.11	205,380	0.59%	67.61%
49	95672	Group Hlth Coop	1185	GROUP HEALTH COOP	1,190,479,263	88.45	204,841	0.59%	68.20%
50	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	825,916,083	84.46	204,091	0.59%	68.79%
51	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	977,848,578	93.80	203,976	0.59%	69.38%
52	80985	4 Ever Life Ins Co	23	BCS INS GRP	19,622,081	73.16	200,521	0.58%	69.96%
53	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	1,091,242,550	92.75	198,237	0.57%	70.53%
54	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,191,275,911	84.26	197,424	0.57%	71.10%
55	95153	SelectHealth Inc	880	IHC Inc Grp	774,953,303	90.66	197,087	0.57%	71.67%
56	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	519,494,397	87.79	196,067	0.57%	72.24%
57	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	986,460,450	89.93	189,117	0.55%	72.78%
58	77780	BCBS Of NE	4858	BCBS of NE Grp	974,983,770	92.60	186,171	0.54%	73.32%
59	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	857,288,045	91.56	182,110	0.53%	73.84%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	946,768,972	86.86	177,083	0.51%	74.36%
61	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	743,942,858	92.59	168,969	0.49%	74.84%
62	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	898,716,259	88.62	162,361	0.47%	75.31%
63	95089	Health Options Inc	536	Guidewell Mut Holding Grp	795,183,185	80.37	160,800	0.46%	75.78%
64	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	976,985,645	88.92	160,329	0.46%	76.24%
65	12459	Medica Ins Co	1552	Medica Grp	803,244,294	89.18	150,921	0.44%	76.67%
66	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	684,873,643	87.01	143,033	0.41%	77.09%
67	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	717,851,252	90.64	140,370	0.41%	77.49%
68	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	668,235,094	93.14	137,878	0.40%	77.89%
69	95088	Aetna Hlth Inc FL Corp	1	Aetna	607,015,936	89.93	133,050	0.38%	78.27%
70	47055	Group Hlth Options Inc	1185	GROUP HEALTH COOP	751,404,571	90.50	133,016	0.38%	78.66%
71	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	593,660,210	93.28	132,747	0.38%	79.04%
72	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	807,088,156	93.12	132,426	0.38%	79.42%
73	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	804,262,877	86.23	127,203	0.37%	79.79%
74	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	215,848,604	88.17	123,334	0.36%	80.15%
75	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	719,281,067	88.88	121,731	0.35%	80.50%
76	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	608,606,710	89.76	118,963	0.34%	80.84%
77	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	817,940,683	90.78	117,962	0.34%	81.18%
78	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	625,527,034	91.99	116,807	0.34%	81.52%
79	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	666,600,149	91.83	116,444	0.34%	81.85%
80	72052	Aetna Hlth Ins Co	1	Aetna	25,502,977	94.31	111,997	0.32%	82.18%
81	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	628,518,701	92.66	111,235	0.32%	82.50%
82	53473	BCBS of RI			598,720,022	92.36	110,873	0.32%	82.82%
83	95885	Humana Hlth Plan Inc	119	HUMANA INC	517,016,011	90.29	109,330	0.32%	83.13%
84	95005	Providence Hlth Plan	4788	Providence Hlth Grp	514,633,095	92.01	109,061	0.31%	83.45%
85	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	675,424,712	93.22	108,141	0.31%	83.76%
86	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	196,341,875	86.74	103,815	0.30%	84.06%
87	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	658,349,913	93.81	103,406	0.30%	84.36%
88	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	490,313,097	100.43	101,246	0.29%	84.65%
89	55239	Group Hlth Inc	1127	HIP INS GRP	539,119,388	90.23	94,227	0.27%	84.92%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	95270	Humana Medical Plan Inc	119	HUMANA INC	500,046,683	89.95	94,205	0.27%	85.20%
91	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	430,286,240	103.45	91,250	0.26%	85.46%
92	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	634,959,055	87.01	88,250	0.25%	85.71%
93	95169	Healthkeepers Inc	671	Anthem Inc Grp	468,784,425	89.82	87,928	0.25%	85.97%
94	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	372,513,907	88.61	87,212	0.25%	86.22%
95	54003	BCBS of WI	671	Anthem Inc Grp	632,796,518	94.37	84,583	0.24%	86.46%
96	72273	Wea Ins Corp			470,516,361	99.39	81,103	0.23%	86.70%
97	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	319,231,441	96.73	79,667	0.23%	86.93%
98	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	265,514,271	99.32	76,620	0.22%	87.15%
99	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	338,503,913	84.78	76,273	0.22%	87.37%
100	55891	Noridian Mut Ins Co			390,932,289	89.15	73,024	0.21%	87.58%
101	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	27,227,340	64.47	69,774	0.20%	87.78%
102	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	449,124,682	86.88	68,008	0.20%	87.98%
103	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	321,255,490	91.27	65,900	0.19%	88.17%
104	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	321,589,475	100.73	64,483	0.19%	88.35%
105	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	309,968,166	89.10	63,603	0.18%	88.54%
106	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	319,215,480	93.24	63,181	0.18%	88.72%
107	95311	Group Hlth Coop of S Central WI			269,970,597	92.59	62,368	0.18%	88.90%
108	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	331,036,002	93.66	61,485	0.18%	89.08%
109	96881	Security Hlth Plan of WI Inc			358,030,915	95.16	61,104	0.18%	89.25%
110	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	262,706,627	87.49	60,156	0.17%	89.43%
111	95521	MVP Hlth Plan Inc	1198	MVP GRP	416,185,911	94.66	60,098	0.17%	89.60%
112	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	330,261,604	90.33	59,732	0.17%	89.77%
113	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	308,428,562	93.86	59,520	0.17%	89.94%
114	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	328,877,320	96.93	59,289	0.17%	90.11%
115	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	185,966,643	90.85	59,152	0.17%	90.29%
116	95673	Health New England Inc	4756	Baystate Hlth Grp	304,169,380	91.03	57,791	0.17%	90.45%
117	53287	Highmark BCBSD Inc	812	HIGHMARK INC	354,712,400	89.41	56,586	0.16%	90.62%
118	95138	SHA LLC	3549	Firstcare Grp	167,318,599	95.36	55,252	0.16%	90.77%
119	95071	Baptist Hlth Plan Inc			111,953,329	104.20	55,040	0.16%	90.93%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	239,738,632	92.61	51,674	0.15%	91.08%
121	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	291,445,928	95.72	50,589	0.15%	91.23%
122	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	205,146,128	86.75	50,099	0.14%	91.37%
123	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	243,987,786	91.91	49,445	0.14%	91.52%
124	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	311,876,197	88.20	48,354	0.14%	91.66%
125	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	236,036,470	87.60	47,658	0.14%	91.79%
126	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	232,289,964	88.58	46,985	0.14%	91.93%
127	81264	Nippon Life Ins Co Of Amer			268,506,181	77.67	46,581	0.13%	92.06%
128	47062	MVP Hlth Serv Corp	1198	MVP GRP	183,027,782	83.66	45,160	0.13%	92.19%
129	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	265,839,920	101.63	45,159	0.13%	92.32%
130	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	316,792,740	95.93	44,127	0.13%	92.45%
131	81973	Coventry Hlth & Life Ins Co	1	Aetna	283,568,370	83.30	42,986	0.12%	92.58%
132	95737	Network Hlth Plan	2678	Network Health Grp	228,795,781	89.78	42,579	0.12%	92.70%
133	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	170,364,229	86.77	41,121	0.12%	92.82%
134	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	229,087,271	86.97	40,624	0.12%	92.93%
135	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	216,264,049	86.67	40,058	0.12%	93.05%
136	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	220,995,719	87.48	39,698	0.11%	93.16%
137	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	216,909,471	87.08	38,846	0.11%	93.28%
138	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	170,536,860	90.60	38,336	0.11%	93.39%
139	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	179,641,437	91.82	38,313	0.11%	93.50%
140	95263	AvMed Inc			197,394,100	92.29	38,194	0.11%	93.61%
141	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	295,450,395	87.19	37,597	0.11%	93.72%
142	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	156,105,858	89.15	37,165	0.11%	93.82%
143	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	202,762,103	89.26	36,048	0.10%	93.93%
144	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	214,653,889	98.33	35,813	0.10%	94.03%
145	95407	Altius Hlth Plans Inc	1	Aetna	187,264,640	89.97	34,744	0.10%	94.13%
146	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	127,792,617	90.61	34,414	0.10%	94.23%
147	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	229,059,000	90.49	34,288	0.10%	94.33%
148	13667	Globalhealth Inc			174,050,903	88.72	33,979	0.10%	94.43%
149	95341	Physicians Plus Ins Corp			165,310,972	90.85	33,964	0.10%	94.53%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	60,223,834	86.91	33,806	0.10%	94.62%
151	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	73,030,417	89.69	33,343	0.10%	94.72%
152	95287	Aetna Hlth Inc NJ Corp	1	Aetna	243,684,619	84.05	31,884	0.09%	94.81%
153	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	127,138,721	89.58	31,881	0.09%	94.90%
154	95675	Connecticare Inc	1127	HIP INS GRP	206,307,088	90.18	31,629	0.09%	94.99%
155	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	158,738,717	87.40	31,074	0.09%	95.08%
156	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	199,548,636	86.93	30,980	0.09%	95.17%
157	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	103,965,188	86.94	29,887	0.09%	95.26%
158	95490	Aetna Hlth Inc TX Corp	1	Aetna	157,026,449	93.39	29,855	0.09%	95.35%
159	11093	Takecare Ins Co Inc			79,227,973	101.92	29,631	0.09%	95.43%
160	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	65,876,277	95.58	29,109	0.08%	95.52%
161	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	124,096,973	81.91	28,861	0.08%	95.60%
162	60117	Tufts Ins Co Inc	4742	Tufts Grp	162,155,959	87.81	28,780	0.08%	95.68%
163	53295	BCBS of VT	4745	BCBS of VT Grp	162,074,392	93.54	28,070	0.08%	95.76%
164	11109	Neighborhood Hlth Plan Inc			139,551,370	90.09	28,000	0.08%	95.84%
165	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	148,766,047	91.83	27,945	0.08%	95.92%
166	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	132,343,557	79.71	27,233	0.08%	96.00%
167	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	111,871,597	89.28	26,972	0.08%	96.08%
168	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	187,845,903	92.16	26,559	0.08%	96.16%
169	95094	Aetna Hlth Inc GA Corp	1	Aetna	142,539,897	83.86	26,317	0.08%	96.23%
170	95677	The Hlth Plan the Upper OH Valley In	1297	HEALTH PLAN GRP	107,831,472	104.81	25,716	0.07%	96.31%
171	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	103,795,903	87.43	25,714	0.07%	96.38%
172	53767	BCBS of WY			156,469,701	94.19	25,678	0.07%	96.46%
173	95322	Viva Hlth Inc			94,912,623	89.94	25,616	0.07%	96.53%
174	48330	Hawaii Mgmt Alliance Assn			97,553,000	90.64	24,900	0.07%	96.60%
175	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	119,771,250	88.27	24,566	0.07%	96.67%
176	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	134,398,927	101.29	23,381	0.07%	96.74%
177	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	86,852,771	92.89	21,385	0.06%	96.80%
178	15827	Aetna Hlth Assur PA Inc	1	Aetna	47,272,248	82.90	21,271	0.06%	96.86%
179	11817	PreferredOne Ins Co	3492	PreferredOne Grp	88,365,785	90.61	21,248	0.06%	96.92%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	97,079,196	81.31	20,584	0.06%	96.98%
181	95114	Coventry Hlth Care of FL Inc	1	Aetna	139,214,529	87.25	20,573	0.06%	97.04%
182	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	83,275,185	86.56	20,269	0.06%	97.10%
183	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	96,258,267	93.97	20,032	0.06%	97.16%
184	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	105,321,653	87.80	19,636	0.06%	97.22%
185	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	83,872,434	91.11	19,069	0.06%	97.27%
186	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	87,077,292	94.55	19,051	0.05%	97.33%
187	95473	Hmo CO Inc	671	Anthem Inc Grp	113,168,915	91.46	18,831	0.05%	97.38%
188	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	86,751,871	82.86	18,564	0.05%	97.43%
189	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	141,233,864	89.64	18,277	0.05%	97.49%
190	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	85,834,809	84.90	18,151	0.05%	97.54%
191	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	92,863,114	94.83	17,404	0.05%	97.59%
192	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	67,660,805	84.70	16,585	0.05%	97.64%
193	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	86,502,999	92.65	15,870	0.05%	97.68%
194	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	87,155,397	84.28	15,785	0.05%	97.73%
195	95750	Denver Hlth Medical Plan Inc			73,453,978	91.86	15,565	0.04%	97.77%
196	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	66,048,934	100.33	14,879	0.04%	97.82%
197	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	161,995,872	94.40	14,720	0.04%	97.86%
198	15098	Innovation Hlth Plan Inc	1	Aetna	45,721,863	95.60	14,580	0.04%	97.90%
199	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	50,728,040	85.88	14,562	0.04%	97.94%
200	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	60,546,243	80.42	14,539	0.04%	97.99%
201	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	97,190,220	102.08	14,206	0.04%	98.03%
202	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	37,720,809	83.29	13,889	0.04%	98.07%
203	47953	University Hlth Alliance			150,378,232	93.56	13,817	0.04%	98.11%
204	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	56,551,055	94.18	13,571	0.04%	98.15%
205	11102	HealthAssurance PA Inc	1	Aetna	87,729,717	94.02	13,197	0.04%	98.18%
206	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	83,702,163	90.18	13,043	0.04%	98.22%
207	95173	Aetna Health Inc LA	1	Aetna	75,387,081	72.82	12,953	0.04%	98.26%
208	12239	Timber Products Manufacturers Trust			57,002,978	101.08	12,932	0.04%	98.30%
209	96628	Health Tradition Hlth Plan			74,092,178	88.13	12,917	0.04%	98.33%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	95839	Avera Hlth Plans Inc			54,459,052	100.45	12,836	0.04%	98.37%
211	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	42,777,496	78.80	12,463	0.04%	98.41%
212	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	54,640,765	88.39	12,401	0.04%	98.44%
213	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	56,776,028	92.09	12,365	0.04%	98.48%
214	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	64,561,212	92.20	12,169	0.04%	98.51%
215	71768	HM Hlth Ins Co	812	HIGHMARK INC	66,088,024	81.03	11,666	0.03%	98.55%
216	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	47,541,920	87.12	11,123	0.03%	98.58%
217	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	53,941,411	89.62	10,670	0.03%	98.61%
218	95241	Aetna Hlth of IA Inc	1	Aetna	49,251,420	78.30	10,460	0.03%	98.64%
219	95721	Humana Hlth Plans of PR	119	HUMANA INC	29,184,067	91.23	10,327	0.03%	98.67%
220	15882	Health First Commercial Plans Inc	4740	Health First Grp	52,311,105	87.67	10,300	0.03%	98.70%
221	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	81,588,041	84.29	10,258	0.03%	98.73%
222	95358	Hmo MO Inc	671	Anthem Inc Grp	57,449,219	91.22	10,244	0.03%	98.76%
223	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	27,991,666	100.31	10,221	0.03%	98.79%
224	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	101,902,412	83.33	9,871	0.03%	98.82%
225	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	70,153,604	88.61	9,810	0.03%	98.84%
226	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	66,331,373	78.57	9,722	0.03%	98.87%
227	96598	South Dakota State Med Holding Co			51,370,915	96.39	9,491	0.03%	98.90%
228	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	38,247,301	103.06	9,275	0.03%	98.93%
229	10642	Cherokee Ins Co			40,374,608	100.27	9,044	0.03%	98.95%
230	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	53,022,104	85.53	8,614	0.02%	98.98%
231	74160	Coventry Hlth Care of IL Inc	1	Aetna	65,784,190	81.19	8,299	0.02%	99.00%
232	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	38,404,436	89.38	8,248	0.02%	99.03%
233	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	50,967,000	103.16	8,055	0.02%	99.05%
234	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	30,976,218	85.46	7,718	0.02%	99.07%
235	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	11,563,098	91.40	7,711	0.02%	99.09%
236	15097	Innovation Hlth Ins Co	1	Aetna	31,335,189	96.44	7,512	0.02%	99.11%
237	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	35,050,626	121.21	7,295	0.02%	99.14%
238	60016	THP Ins Co	1297	HEALTH PLAN GRP	38,004,774	97.38	7,164	0.02%	99.16%
239	12962	FirstCarolinaCare Ins Co Inc			33,531,067	98.78	6,966	0.02%	99.18%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	60094	HIP Ins Co Of NY	1127	HIP INS GRP	8,211,038	85.21	6,915	0.02%	99.20%
241	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	34,001,987	96.23	6,740	0.02%	99.22%
242	31658	Island Home Ins Co			10,018,021	66.61	6,683	0.02%	99.24%
243	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	25,394,012	87.48	6,516	0.02%	99.25%
244	11256	Alliant Hlth Plans Inc			32,180,437	72.86	6,406	0.02%	99.27%
245	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	17,732,799	87.06	6,283	0.02%	99.29%
246	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	42,196,420	88.56	6,147	0.02%	99.31%
247	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	28,445,071	76.49	6,057	0.02%	99.33%
248	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	26,899,294	91.23	5,999	0.02%	99.34%
249	95925	Coventry Hlth Care of NE Inc	1	Aetna	33,587,461	74.73	5,980	0.02%	99.36%
250	10649	Summa Ins Co Inc	3259	Summa Health Grp	34,457,581	89.97	5,966	0.02%	99.38%
251	95482	Rocky Mountain Hmo Inc	1184	ROCKY MOUNTAIN HEALTH Plan	34,623,409	84.14	5,928	0.02%	99.39%
252	95192	Group Hlth Coop of Eau Claire			38,879,525	100.88	5,924	0.02%	99.41%
253	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	31,651,730	84.25	5,793	0.02%	99.43%
254	52568	Advantage Hlth Solutions Inc			57,343,976	97.60	5,741	0.02%	99.45%
255	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	25,513,456	104.38	5,632	0.02%	99.46%
256	15090	Evergreen Hlth Inc			17,010,510	76.43	5,472	0.02%	99.48%
257	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	36,654,355	95.56	5,389	0.02%	99.49%
258	15011	New Mexico Hlth Connections			19,016,306	86.59	5,143	0.01%	99.51%
259	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	20,705,337	82.45	4,996	0.01%	99.52%
260	95248	Community First Hlth Plans Inc	2738	Community First Grp	23,027,856	83.91	4,973	0.01%	99.54%
261	96601	Hmo Of NE PA	812	HIGHMARK INC	27,526,816	86.18	4,662	0.01%	99.55%
262	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	32,128,387	107.40	4,531	0.01%	99.56%
263	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	48,752,073	101.90	4,442	0.01%	99.58%
264	67628	Pekin Life Ins Co	153	PEKIN INS GRP	22,546,913	88.43	4,118	0.01%	99.59%
265	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	19,374,489	82.47	4,095	0.01%	99.60%
266	47004	Rocky Mountain Hlthcare Options Inc	1184	ROCKY MOUNTAIN HEALTH Plan	23,317,419	95.32	4,029	0.01%	99.61%
267	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	17,163,000	87.27	4,017	0.01%	99.62%
268	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	30,079,007	86.86	3,941	0.01%	99.63%
269	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	25,952,917	96.57	3,787	0.01%	99.64%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
269	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	11,870,121	65.77	3,787	0.01%	99.66%
271	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	23,959,034	95.64	3,719	0.01%	99.67%
272	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	24,003,804	85.10	3,703	0.01%	99.68%
273	12257	Samaritan Hlth Plans Inc			11,771,662	93.11	3,485	0.01%	99.69%
274	95615	Community Hlth Choice Inc			11,146,574	84.07	3,440	0.01%	99.70%
275	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	14,221,958	88.33	3,355	0.01%	99.71%
276	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	19,500,338	90.60	3,198	0.01%	99.72%
277	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	13,383,757	81.70	3,092	0.01%	99.73%
278	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	6,466,361	88.32	3,066	0.01%	99.73%
279	12339	Western Grocers Employee Benefit Tru			15,878,020	106.77	2,881	0.01%	99.74%
280	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	10,436,374	85.44	2,852	0.01%	99.75%
281	95517	Aetna Hlth Inc ME Corp	1	Aetna	14,770,977	85.63	2,794	0.01%	99.76%
282	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	13,630,339	98.08	2,761	0.01%	99.77%
283	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	13,188,360	87.16	2,650	0.01%	99.77%
284	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	25,610,096	84.83	2,624	0.01%	99.78%
285	11125	MVP Hlth Ins Co	1198	MVP GRP	58,297,123	93.86	2,621	0.01%	99.79%
286	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	10,927,017	71.43	2,577	0.01%	99.80%
287	95453	Grand Valley Hlth Plan Inc			15,718,475	96.88	2,546	0.01%	99.80%
288	12619	Pioneer Educators Hlth Trust			18,407,379	88.11	2,532	0.01%	99.81%
289	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	15,088,207	94.35	2,524	0.01%	99.82%
290	95048	Keystone Hlth Plan W Inc	812	HIGHMARK INC	12,716,657	88.72	2,480	0.01%	99.83%
291	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	15,992,550	99.74	2,466	0.01%	99.83%
292	95489	Coventry Hlth Care of KS Inc	1	Aetna	41,679,409	78.24	2,431	0.01%	99.84%
293	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	14,066,449	80.15	2,388	0.01%	99.85%
294	15743	HSA Hlth Ins Co			4,657,329	88.06	2,289	0.01%	99.85%
295	96377	Coventry Hlth Care of MO Inc	1	Aetna	13,286,567	74.82	2,041	0.01%	99.86%
296	12253	Allcare Hlth Plan Inc			11,851,912	90.97	2,030	0.01%	99.87%
297	60246	Netcare Life & Hlth Ins Co			9,056,284	91.88	1,948	0.01%	99.87%
298	65757	Shelter Life Ins Co	123	SHELTER INS COS	9,520,679	85.30	1,910	0.01%	99.88%
299	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	11,190,846	76.77	1,909	0.01%	99.88%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	5,984,756	76.09	1,879	0.01%	99.89%
301	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	4,058,523	80.09	1,810	0.01%	99.89%
302	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	9,712,629	92.79	1,802	0.01%	99.90%
303	68420	WMI Mut Ins Co			8,015,128	105.03	1,706	0.00%	99.90%
304	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	5,307,326	77.44	1,703	0.00%	99.91%
305	95774	Colorado Choice Hlth Plan			8,105,719	96.64	1,595	0.00%	99.91%
306	95812	Southeastern IN Hlth Org Inc			8,634,427	113.91	1,508	0.00%	99.92%
307	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	157,395	240.47	1,335	0.00%	99.92%
308	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	7,392,396	103.52	1,315	0.00%	99.92%
309	95743	Ryder Hlth Plan Inc			625,464	117.29	1,159	0.00%	99.93%
310	15648	University of UT Hlth Plans			2,017,142	80.17	1,154	0.00%	99.93%
311	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	6,469,504	112.77	1,117	0.00%	99.93%
312	15578	Zoomcare Hlth Plan Inc			3,348,348	70.57	1,098	0.00%	99.94%
313	71439	Assurity Life Ins Co	4862	Assurity Grp	4,191,554	89.68	1,095	0.00%	99.94%
314	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	6,271,298	93.84	1,050	0.00%	99.94%
315	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	10,105,267	99.39	981	0.00%	99.95%
316	15077	Maine Comm Hlth Options			4,051,890	122.68	966	0.00%	99.95%
317	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	5,900,853	92.19	939	0.00%	99.95%
318	52553	Union Hlth Serv Inc			5,566,021	98.64	929	0.00%	99.95%
319	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	4,520,812	106.00	925	0.00%	99.96%
320	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	3,998,750	71.24	880	0.00%	99.96%
321	15010	Minuteman Hlth Inc			2,047,654	58.14	865	0.00%	99.96%
322	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	4,696,419	114.65	836	0.00%	99.96%
323	96555	Coventry Hlth Care of VA Inc	1	Aetna	8,391,112	86.77	722	0.00%	99.97%
324	97772	US Hlth & Life Ins Co Inc			2,791,823	78.10	709	0.00%	99.97%
325	14933	Montana Hlth Cooperative			3,143,913	80.53	696	0.00%	99.97%
326	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	5,591,227	109.46	675	0.00%	99.97%
327	15087	Network Hlth Ins Corp	2678	Network Health Grp	4,575,467	43.95	621	0.00%	99.97%
328	95935	Aetna Hlth Inc CT Corp	1	Aetna	4,211,051	92.56	609	0.00%	99.98%
329	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	4,160,537	89.80	608	0.00%	99.98%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	1,748,081	92.98	571	0.00%	99.98%
331	68519	Physicians Benefits Trust Life Ins	2358	ISMIE GRP	4,814,159	91.81	543	0.00%	99.98%
332	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	1,312,465	49.80	524	0.00%	99.98%
333	60052	Humana Benefit Plan of IL Inc	119	HUMANA INC	4,437,403	97.02	512	0.00%	99.98%
334	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	3,339,675	70.78	500	0.00%	99.99%
335	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	4,739,703	97.22	493	0.00%	99.99%
336	81019	Deseret Mut Ins Co	615	BENEFICIAL LIFE GRP	14,012,237	63.31	452	0.00%	99.99%
337	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	7,925,815	93.31	451	0.00%	99.99%
338	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	4,059,509	91.91	434	0.00%	99.99%
339	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	2,226,896	127.23	430	0.00%	99.99%
340	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	2,229,246	88.47	381	0.00%	99.99%
341	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	2,874,062	72.35	367	0.00%	100.00%
341	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	2,526,003	79.35	367	0.00%	99.99%
343	14140	Health First Ins Inc	4740	Health First Grp	1,617,730	67.46	343	0.00%	100.00%
344	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	502,565	74.96	229	0.00%	100.00%
345	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	927,545	86.40	191	0.00%	100.00%
346	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	1,099,306	117.33	109	0.00%	100.00%
347	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	1,235,756	89.98	101	0.00%	100.00%
347	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	674,603	86.12	101	0.00%	100.00%
349	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	332,564	31.26	85	0.00%	100.00%
350	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	428,207	91.88	83	0.00%	100.00%
351	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	627,271	43.13	71	0.00%	100.00%
352	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	505,426	70.90	70	0.00%	100.00%
353	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	341,410	42.08	55	0.00%	100.00%
354	38245	BCS Ins Co	23	BCS INS GRP	403,375	75.53	53	0.00%	100.00%
355	95299	Connecticare Of MA Inc	1127	HIP INS GRP	320,809	101.80	46	0.00%	100.00%
356	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	220,358	110.83	41	0.00%	100.00%
357	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	508,359	110.93	38	0.00%	100.00%
358	95234	Aetna Hlth Inc NY Corp	1	Aetna	2,634,381	115.23	13	0.00%	100.00%
359	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	31,962	292.35	10	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
360	84450	Aetna Hlth Ins Co of NY	1	Aetna	157,152	26.99	6	0.00%	100.00%
361	95722	First Medical Hlth Plan Inc			328,395,769	89.16	0	0.00%	100.00%
361	95204	HealthSpan Integrated Care	4831	Healthspan Partners Grp	72,453,313	90.49	0	0.00%	100.00%
361	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	37,482,371	100.77	0	0.00%	100.00%
361	15284	HealthSpan Inc	4831	Healthspan Partners Grp	6,303,450	74.10	0	0.00%	100.00%
361	15009	Piedmont WellStar Hlth Plans Inc			1,579,552	83.69	0	0.00%	100.00%
361	69078	Standard Security Life Ins Co Of NY	450	GENEVE HOL INC	640,816	97.65	0	0.00%	100.00%
361	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	133,185	-34.21	0	0.00%	100.00%
361	95493	Cigna Hlthcare NH Inc	901	CIGNA HEALTH GRP	1	-8.19	0	0.00%	100.00%
361	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-16,859	201.86	0	0.00%	100.00%
361	65781	Madison Natl Life Ins Co Inc	450	GENEVE HOL INC	-713,375	278.52	0	0.00%	100.00%
361	95266	Coventry Hlth Plan of FL Inc	1	Aetna	-775,116	6.64	0	0.00%	100.00%
		Total			***172,143,379,708***		***34,651,052***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	14,088,137,718	91.76	2,607,099	8.18%	8.18%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	12,530,516,172	89.69	3,119,773	7.28%	15.46%
3	60054	Aetna Life Ins Co	1	Aetna	9,950,832,244	90.56	2,096,756	5.78%	21.24%
4	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	5,795,991,560	90.01	1,117,143	3.37%	24.61%
5	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	3,887,534,434	90.36	646,911	2.26%	26.87%
6	55069	Horizon Hlthcare Serv Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,485,216,847	91.63	502,708	2.02%	28.89%
7	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	3,215,310,408	88.90	610,193	1.87%	30.76%
8	54771	Highmark Inc	812	HIGHMARK INC	2,796,985,720	92.04	575,880	1.62%	32.39%
9	53007	Group Hospitalization & Med Srvcs	380	CAREFIRST INC GRP	2,704,270,485	93.91	454,265	1.57%	33.96%
10	12219	BCBS of MA HMO Blue Inc	3637	BCBS of MA Grp	2,655,464,419	90.01	458,647	1.54%	35.50%
11	71835	Anthem Hlth Plans of VA Inc	671	Anthem Inc Grp	2,502,968,268	92.90	454,961	1.45%	36.95%
12	55107	Excellus Hlth Plan Inc	1186	Lifetime HealthCare Grp	2,401,266,272	89.84	375,459	1.39%	38.35%
13	54631	BCBS of NC Inc	758	BCBS OF NC Grp	2,297,576,046	91.33	409,292	1.33%	39.68%
14	55433	BCBS of AL	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,243,455,700	94.42	474,680	1.30%	40.99%
15	78026	Oxford Hlth Ins Inc	707	UNITEDHEALTH GRP	2,227,215,896	85.38	342,515	1.29%	42.28%
16	95639	Kaiser Found Hlth Plan Mid Atlanti	601	KAISER FOUNDATION	2,109,747,790	83.22	389,640	1.23%	43.51%
17	47570	Premera Blue Cross	962	PREMERA BLUE CROSS GRP	2,084,426,072	93.07	403,059	1.21%	44.72%
18	10345	Community Ins Co	671	Anthem Inc Grp	2,038,453,767	93.27	354,196	1.18%	45.90%
19	55247	Health Ins Plan of Greater NY	1127	HIP INS GRP	1,928,003,483	92.99	287,220	1.12%	47.02%
20	95540	Kaiser Found Hlth Plan of the NW	601	KAISER FOUNDATION	1,901,011,270	86.70	342,807	1.10%	48.13%
21	55093	Empire Healthchoice Assur Inc	671	Anthem Inc Grp	1,848,974,062	92.80	284,740	1.07%	49.20%
22	95109	Aetna Hlth Inc PA Corp	1	Aetna	1,711,591,630	85.18	304,582	0.99%	50.19%
23	95669	Kaiser Found Hlth Plan of CO	601	KAISER FOUNDATION	1,685,817,121	92.39	312,775	0.98%	51.17%
24	49948	Hawaii Medical Serv Assn			1,658,266,752	93.19	437,317	0.96%	52.14%
25	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	1,644,793,901	90.42	337,624	0.96%	53.09%
26	53228	BCBS of MA	3637	BCBS of MA Grp	1,601,375,748	95.23	254,405	0.93%	54.02%
27	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	1,591,660,918	85.75	352,676	0.92%	54.95%
28	28207	Anthem Ins Co Inc	671	Anthem Inc Grp	1,456,673,940	91.25	246,168	0.85%	55.79%
29	54801	BCBS of GA Inc	671	Anthem Inc Grp	1,449,965,259	94.96	207,721	0.84%	56.64%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	96202	CareFirst BlueChoice Inc	380	CAREFIRST INC GRP	1,382,476,588	84.24	273,495	0.80%	57.44%
31	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	1,368,397,450	93.82	226,732	0.79%	58.23%
32	11011	Rocky Mountain Hospital & Medical	671	Anthem Inc Grp	1,270,166,814	92.92	218,138	0.74%	58.97%
33	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	1,261,578,160	89.73	235,777	0.73%	59.70%
34	55026	BCBSM Inc	461	BLUE CROSS & BLUE SHIELD OF MN	1,256,681,810	90.96	224,513	0.73%	60.43%
35	38520	BCBS Of SC Inc	661	BCBS of SC Grp	1,232,179,571	90.71	274,316	0.72%	61.15%
36	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	1,223,748,277	85.36	251,177	0.71%	61.86%
37	95120	Anthem Hlth Plans Of KY Inc	671	Anthem Inc Grp	1,193,228,975	90.14	237,790	0.69%	62.55%
38	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	1,191,275,911	84.26	197,424	0.69%	63.25%
39	95672	Group Hlth Coop	1185	GROUP HEALTH COOP	1,190,479,263	88.45	204,841	0.69%	63.94%
40	53589	BCBS of AZ Inc			1,118,002,538	91.12	214,662	0.65%	64.59%
41	55204	Health Now NY Inc			1,113,672,846	88.93	222,712	0.65%	65.23%
42	95844	Health Alliance Plan Of MI	1311	Henry Ford Health System Grp	1,091,242,550	92.75	198,237	0.63%	65.87%
43	88848	Wellmark Inc	770	Wellmark Inc Grp	1,062,108,194	90.45	216,549	0.62%	66.48%
44	78972	Healthy Alliance Life Ins Co	671	Anthem Inc Grp	986,460,450	89.93	189,117	0.57%	67.06%
45	96237	Kaiser Found Hlth Plan of GA Inc	601	KAISER FOUNDATION	977,848,578	93.80	203,976	0.57%	67.63%
46	96911	Harvard Pilgrim Hlth Care Inc	595	HARVARD PILGRIM HLTH CARE GRP	976,985,645	88.92	160,329	0.57%	68.19%
47	77780	BCBS Of NE	4858	BCBS of NE Grp	974,983,770	92.60	186,171	0.57%	68.76%
48	47171	BCBS of KC	537	BC & BS OF KC GRP	966,621,122	87.35	326,679	0.56%	69.32%
49	95561	Priority Hlth	3383	Spectrum Health Grp	947,490,753	90.65	208,637	0.55%	69.87%
50	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	946,768,972	86.86	177,083	0.55%	70.42%
51	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	898,716,259	88.62	162,361	0.52%	70.94%
52	70729	BCBS Of KS Inc	430	BLUE CROSS AND BLUE SHIELD KS GRP	857,288,045	91.56	182,110	0.50%	71.44%
53	53902	Regence BlueShield	1207	Cambia Health Solutions Inc	825,916,083	84.46	204,091	0.48%	71.92%
54	77950	Health Alliance Medical Plans	1192	Carle Holding Co Grp	817,940,683	90.78	117,962	0.48%	72.40%
55	52618	Anthem Hlth Plans of ME Inc	671	Anthem Inc Grp	807,088,156	93.12	132,426	0.47%	72.87%
56	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	804,262,877	86.23	127,203	0.47%	73.33%
57	12459	Medica Ins Co	1552	Medica Grp	803,244,294	89.18	150,921	0.47%	73.80%
58	95089	Health Options Inc	536	Guidewell Mut Holding Grp	795,183,185	80.37	160,800	0.46%	74.26%
59	95153	SelectHealth Inc	880	IHC Inc Grp	774,953,303	90.66	197,087	0.45%	74.71%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
60	60318	United Hlthcare Ins Co Of IL	707	UNITEDHEALTH GRP	766,420,248	89.43	245,201	0.45%	75.16%
61	73288	Humana Ins Co	119	HUMANA INC	764,438,971	90.72	259,252	0.44%	75.60%
62	47055	Group Hlth Options Inc	1185	GROUP HEALTH COOP	751,404,571	90.50	133,016	0.44%	76.04%
63	96342	Health Plan Of NV	707	UNITEDHEALTH GRP	748,979,737	89.11	205,380	0.44%	76.47%
64	44547	Healthpartners Ins Co	1258	HEALTHPARTNERS GRP	745,930,000	90.09	294,225	0.43%	76.91%
65	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	743,942,858	92.59	168,969	0.43%	77.34%
66	95688	Tufts Associated Hlth Maintenance Or	4742	Tufts Grp	719,281,067	88.88	121,731	0.42%	77.76%
67	96156	Dean Hlth Plan Inc	1294	DEAN HEALTH GRP	717,851,252	90.64	140,370	0.42%	78.17%
68	11538	Kaiser Found Hlth Plan Inc HI Region	601	KAISER FOUNDATION	684,873,643	87.01	143,033	0.40%	78.57%
69	83470	USAble Mut Ins Co	876	ARKANSAS BCBS GRP	675,424,712	93.22	108,141	0.39%	78.96%
70	95796	Unity Hlth Plans Ins Corp	4870	University Hlth Care & Gundersen Lutheran Grp	668,235,094	93.14	137,878	0.39%	79.35%
71	54550	Regence BCBS of UT	1207	Cambia Health Solutions Inc	666,600,149	91.83	116,444	0.39%	79.74%
72	60217	Anthem Hlth Plans Inc	671	Anthem Inc Grp	658,349,913	93.81	103,406	0.38%	80.12%
73	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	634,959,055	87.01	88,250	0.37%	80.49%
74	54003	BCBS of WI	671	Anthem Inc Grp	632,796,518	94.37	84,583	0.37%	80.86%
75	54828	Highmark West Virginia Inc.	812	HIGHMARK INC	628,518,701	92.66	111,235	0.37%	81.22%
76	14411	Capital Advantage Assur Co	1230	CAPITAL BLUE CROSS GRP	625,527,034	91.99	116,807	0.36%	81.59%
77	29076	Medical Mut Of OH	730	MEDICAL MUT OF OH GRP	608,606,710	89.76	118,963	0.35%	81.94%
78	95088	Aetna Hlth Inc FL Corp	1	Aetna	607,015,936	89.93	133,050	0.35%	82.29%
79	53473	BCBS of RI			598,720,022	92.36	110,873	0.35%	82.64%
80	60095	Blue Cross of ID Hlth Serv Inc	1290	BLUE CROSS OF ID GRP	593,660,210	93.28	132,747	0.34%	82.98%
81	55816	Triple S Salud Inc	4802	Triple S Grp	552,268,619	90.19	221,036	0.32%	83.31%
82	55239	Group Hlth Inc	1127	HIP INS GRP	539,119,388	90.23	94,227	0.31%	83.62%
83	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	519,494,397	87.79	196,067	0.30%	83.92%
84	95885	Humana Hlth Plan Inc	119	HUMANA INC	517,016,011	90.29	109,330	0.30%	84.22%
85	95005	Providence Hlth Plan	4788	Providence Hlth Grp	514,633,095	92.01	109,061	0.30%	84.52%
86	95270	Humana Medical Plan Inc	119	HUMANA INC	500,046,683	89.95	94,205	0.29%	84.81%
87	95112	Capital Hlth Plan Inc	536	Guidewell Mut Holding Grp	490,313,097	100.43	101,246	0.28%	85.09%
88	72273	Wea Ins Corp			470,516,361	99.39	81,103	0.27%	85.37%
89	95169	Healthkeepers Inc	671	Anthem Inc Grp	468,784,425	89.82	87,928	0.27%	85.64%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
90	95491	Capital District Physicians Hlthpln	4708	CDPHP Inc Grp	449,124,682	86.88	68,008	0.26%	85.90%
91	95683	Sanford Hlth Plan	1246	Sanford Hlth Grp	430,286,240	103.45	91,250	0.25%	86.15%
92	95521	MVP Hlth Plan Inc	1198	MVP GRP	416,185,911	94.66	60,098	0.24%	86.39%
93	55891	Noridian Mut Ins Co			390,932,289	89.15	73,024	0.23%	86.62%
94	95024	Humana Hlth Plan of TX Inc	119	HUMANA INC	372,513,907	88.61	87,212	0.22%	86.84%
95	96881	Security Hlth Plan of WI Inc			358,030,915	95.16	61,104	0.21%	87.04%
96	53287	Highmark BCBSD Inc	812	HIGHMARK INC	354,712,400	89.41	56,586	0.21%	87.25%
97	95123	Neighborhood Hlth Partnership Inc	707	UNITEDHEALTH GRP	338,503,913	84.78	76,273	0.20%	87.45%
98	47034	Independent Hlth Benefits Corp	4894	Independent Hlth Assn Grp	331,036,002	93.66	61,485	0.19%	87.64%
99	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	330,261,604	90.33	59,732	0.19%	87.83%
100	95541	Fallon Comm Hlth Plan Inc	4741	Fallon Grp	328,877,320	96.93	59,289	0.19%	88.02%
101	95722	First Medical Hlth Plan Inc			328,395,769	89.16	0	0.19%	88.21%
102	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	321,589,475	100.73	64,483	0.19%	88.40%
103	95693	Compcare Hlth Serv Ins Corp	671	Anthem Inc Grp	321,255,490	91.27	65,900	0.19%	88.59%
104	54704	Independence Hospital Ind Plan Inc	936	Independence Hlth Grp Inc Grp	319,231,441	96.73	79,667	0.19%	88.77%
105	95099	Scott & White Hlth Plan	600	SCOTT & WHITE GRP	319,215,480	93.24	63,181	0.19%	88.96%
106	53759	Anthem Hlth Plans of NH	671	Anthem Inc Grp	316,792,740	95.93	44,127	0.18%	89.14%
107	96310	MD Individual Practice Assn Inc	707	UNITEDHEALTH GRP	311,876,197	88.20	48,354	0.18%	89.32%
108	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	309,968,166	89.10	63,603	0.18%	89.50%
109	60128	Wellmark Of SD Inc	770	Wellmark Inc Grp	308,428,562	93.86	59,520	0.18%	89.68%
110	95673	Health New England Inc	4756	Baystate Hlth Grp	304,169,380	91.03	57,791	0.18%	89.86%
111	60061	Amerihealth Ins Co Of NJ	936	Independence Hlth Grp Inc Grp	295,450,395	87.19	37,597	0.17%	90.03%
112	11209	Connecticare Ins Co Inc	1127	HIP INS GRP	291,445,928	95.72	50,589	0.17%	90.20%
113	81973	Coventry Hlth & Life Ins Co	1	Aetna	283,568,370	83.30	42,986	0.16%	90.36%
114	95311	Group Hlth Coop of S Central WI			269,970,597	92.59	62,368	0.16%	90.52%
115	81264	Nippon Life Ins Co Of Amer			268,506,181	77.67	46,581	0.16%	90.68%
116	25178	State Farm Mut Auto Ins Co	176	STATE FARM IL	265,839,920	101.63	45,159	0.15%	90.83%
117	54720	Capital Blue Cross	1230	CAPITAL BLUE CROSS GRP	265,514,271	99.32	76,620	0.15%	90.99%
118	95519	Humana Employers Hlth Plan GA Inc	119	HUMANA INC	262,706,627	87.49	60,156	0.15%	91.14%
119	12231	UnitedHealthcare Ins Co of the River	707	UNITEDHEALTH GRP	243,987,786	91.91	49,445	0.14%	91.28%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
120	95287	Aetna Hlth Inc NJ Corp	1	Aetna	243,684,619	84.05	31,884	0.14%	91.42%
121	95281	Optima Hlth Plan	1183	SENTARA HEALTH MGMT GRP	239,738,632	92.61	51,674	0.14%	91.56%
122	95642	Humana Hlth Benefit Plan of LA Inc	119	HUMANA INC	236,036,470	87.60	47,658	0.14%	91.70%
123	11691	CommunityCare HMO Inc	3487	CommunityCare Grp	232,289,964	88.58	46,985	0.13%	91.83%
124	95923	Geisinger Hlth Plan	1143	GEISINGER INS GRP	229,087,271	86.97	40,624	0.13%	91.97%
125	95766	Healthpartners Inc	1258	HEALTHPARTNERS GRP	229,059,000	90.49	34,288	0.13%	92.10%
126	95737	Network Hlth Plan	2678	Network Health Grp	228,795,781	89.78	42,579	0.13%	92.23%
127	96717	Harvard Pilgrim Health Care New Eng	595	HARVARD PILGRIM HLTH CARE GRP	220,995,719	87.48	39,698	0.13%	92.36%
128	95643	Hmo LA Inc	438	LOUISIANA HEALTH SVC GRP	216,909,471	87.08	38,846	0.13%	92.49%
129	95741	BlueChoice Hlthplan of SC Inc	661	BCBS of SC Grp	216,264,049	86.67	40,058	0.13%	92.61%
130	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	215,848,604	88.17	123,334	0.13%	92.74%
131	47098	Moda Hlth Plan Inc	1313	OREGON DENTAL GRP	214,653,889	98.33	35,813	0.12%	92.86%
132	95675	Connecticare Inc	1127	HIP INS GRP	206,307,088	90.18	31,629	0.12%	92.98%
133	60131	Regence Blueshield Of ID Inc	1207	Cambia Health Solutions Inc	205,146,128	86.75	50,099	0.12%	93.10%
134	95527	Matthew Thorton Hlth Plan Inc	671	Anthem Inc Grp	202,762,103	89.26	36,048	0.12%	93.22%
135	95308	Independent Hlth Assn	4894	Independent Hlth Assn Grp	199,548,636	86.93	30,980	0.12%	93.33%
136	95263	AvMed Inc			197,394,100	92.29	38,194	0.11%	93.45%
137	60030	MCS Life Ins Co	1301	MEDICAL CARD SYSTEM INC	196,341,875	86.74	103,815	0.11%	93.56%
138	95330	Presbyterian Hlth Plan Inc	481	Presbyterian Healthcare Services Grp	187,845,903	92.16	26,559	0.11%	93.67%
139	95407	Altius Hlth Plans Inc	1	Aetna	187,264,640	89.97	34,744	0.11%	93.78%
140	95315	Good Hlth Hmo Inc	537	BC & BS OF KC GRP	185,966,643	90.85	59,152	0.11%	93.89%
141	47062	MVP Hlth Serv Corp	1198	MVP GRP	183,027,782	83.66	45,160	0.11%	94.00%
142	95531	Wellmark Hlth Plan of IA Inc	770	Wellmark Inc Grp	179,641,437	91.82	38,313	0.10%	94.10%
143	13667	Globalhealth Inc			174,050,903	88.72	33,979	0.10%	94.20%
144	60134	Alliance Hlth & Life Ins Co	1311	Henry Ford Health System Grp	170,536,860	90.60	38,336	0.10%	94.30%
145	48038	UnitedHealthCare of WA Inc	707	UNITEDHEALTH GRP	170,364,229	86.77	41,121	0.10%	94.40%
146	95138	SHA LLC	3549	Firstcare Grp	167,318,599	95.36	55,252	0.10%	94.50%
147	95341	Physicians Plus Ins Corp			165,310,972	90.85	33,964	0.10%	94.59%
148	60117	Tufts Ins Co Inc	4742	Tufts Grp	162,155,959	87.81	28,780	0.09%	94.69%
149	53295	BCBS of VT	4745	BCBS of VT Grp	162,074,392	93.54	28,070	0.09%	94.78%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
150	95433	Empire Healthchoice HMO Inc	671	Anthem Inc Grp	161,995,872	94.40	14,720	0.09%	94.87%
151	13567	Florida Hlth Care Plan Inc	536	Guidewell Mut Holding Grp	158,738,717	87.40	31,074	0.09%	94.97%
152	95490	Aetna Hlth Inc TX Corp	1	Aetna	157,026,449	93.39	29,855	0.09%	95.06%
153	53767	BCBS of WY			156,469,701	94.19	25,678	0.09%	95.15%
154	71420	Sierra Hlth & Life Ins Co Inc	707	UNITEDHEALTH GRP	156,105,858	89.15	37,165	0.09%	95.24%
155	47953	University Hlth Alliance			150,378,232	93.56	13,817	0.09%	95.33%
156	95849	Physicians Hlth Plan	3408	Physicians Health Plan of Mid Michigan Grp	148,766,047	91.83	27,945	0.09%	95.41%
157	95094	Aetna Hlth Inc GA Corp	1	Aetna	142,539,897	83.86	26,317	0.08%	95.50%
158	60147	First Priority Life Ins Co Inc	812	HIGHMARK INC	141,233,864	89.64	18,277	0.08%	95.58%
159	11109	Neighborhood Hlth Plan Inc			139,551,370	90.09	28,000	0.08%	95.66%
160	95114	Coventry Hlth Care of FL Inc	1	Aetna	139,214,529	87.25	20,573	0.08%	95.74%
161	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	134,398,927	101.29	23,381	0.08%	95.82%
162	96940	Optimum Choice Inc	707	UNITEDHEALTH GRP	132,343,557	79.71	27,233	0.08%	95.90%
163	95442	Hmo Partners Inc	876	ARKANSAS BCBS GRP	127,792,617	90.61	34,414	0.07%	95.97%
164	95800	Health Net Hlth Plan of OR Inc	1295	CENTENE CORP GRP	127,138,721	89.58	31,881	0.07%	96.04%
165	95776	UnitedHealthcare of IL Inc	707	UNITEDHEALTH GRP	124,096,973	81.91	28,861	0.07%	96.12%
166	95264	United Hlthcare of FL Inc	707	UNITEDHEALTH GRP	119,771,250	88.27	24,566	0.07%	96.19%
167	95473	Hmo CO Inc	671	Anthem Inc Grp	113,168,915	91.46	18,831	0.07%	96.25%
168	95071	Baptist Hlth Plan Inc			111,953,329	104.20	55,040	0.07%	96.32%
169	12743	Geisinger Quality Options Inc	1143	GEISINGER INS GRP	111,871,597	89.28	26,972	0.06%	96.38%
170	95677	The Hlth Plan the Upper OH Valley In	1297	HEALTH PLAN GRP	107,831,472	104.81	25,716	0.06%	96.44%
171	95378	UnitedHealthcare Plan of the River V	707	UNITEDHEALTH GRP	105,321,653	87.80	19,636	0.06%	96.50%
172	95103	UnitedHealthcare of NC Inc	707	UNITEDHEALTH GRP	103,965,188	86.94	29,887	0.06%	96.57%
173	95348	Humana Hlth Plan of OH Inc	119	HUMANA INC	103,795,903	87.43	25,714	0.06%	96.63%
174	95479	Oxford Hlth Plans NY Inc	707	UNITEDHEALTH GRP	101,902,412	83.33	9,871	0.06%	96.68%
175	48330	Hawaii Mgmt Alliance Assn			97,553,000	90.64	24,900	0.06%	96.74%
176	95350	Hometown Hlth Plan Inc	4791	Renown Hlth Grp	97,190,220	102.08	14,206	0.06%	96.80%
177	77216	Aultcare Ins Co	4805	Aultman Hlth Foundation Grp	97,079,196	81.31	20,584	0.06%	96.85%
178	95342	Humana WI Hlth Org Ins Corp	119	HUMANA INC	96,258,267	93.97	20,032	0.06%	96.91%
179	95322	Viva Hlth Inc			94,912,623	89.94	25,616	0.06%	96.97%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
180	95710	UnitedHealthcare of WI Inc	707	UNITEDHEALTH GRP	92,863,114	94.83	17,404	0.05%	97.02%
181	11817	PreferredOne Ins Co	3492	PreferredOne Grp	88,365,785	90.61	21,248	0.05%	97.07%
182	11102	HealthAssurance PA Inc	1	Aetna	87,729,717	94.02	13,197	0.05%	97.12%
183	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	87,155,397	84.28	15,785	0.05%	97.17%
184	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	87,077,292	94.55	19,051	0.05%	97.22%
185	60040	Cox Hlth Systems Ins Co	1203	COX INS GRP	86,852,771	92.89	21,385	0.05%	97.27%
186	95436	Physicians Hlth Plan of N IN Inc	3828	PHP Indiana Grp	86,751,871	82.86	18,564	0.05%	97.32%
187	95101	Gundersen Hlth Plan Inc	4870	University Hlth Care & Gundersen Lutheran Grp	86,502,999	92.65	15,870	0.05%	97.37%
188	11518	Paramount Ins Co	1212	VANGUARD HEALTH VENTURES GRP	85,834,809	84.90	18,151	0.05%	97.42%
189	12208	Priority Hlth Ins Co	3383	Spectrum Health Grp	83,872,434	91.11	19,069	0.05%	97.47%
190	95206	Health Net of AZ Inc	1295	CENTENE CORP GRP	83,702,163	90.18	13,043	0.05%	97.52%
191	12326	Total Hlth Care USA Inc	1238	TOTAL HEALTH GRP	83,275,185	86.56	20,269	0.05%	97.57%
192	95383	Cigna Hlthcare of TX Inc	901	CIGNA HEALTH GRP	81,588,041	84.29	10,258	0.05%	97.62%
193	11093	Takecare Ins Co Inc			79,227,973	101.92	29,631	0.05%	97.66%
194	95173	Aetna Health Inc LA	1	Aetna	75,387,081	72.82	12,953	0.04%	97.71%
195	96628	Health Tradition Hlth Plan			74,092,178	88.13	12,917	0.04%	97.75%
196	95750	Denver Hlth Medical Plan Inc			73,453,978	91.86	15,565	0.04%	97.79%
197	60053	Kaiser Permanente Ins Co	601	KAISER FOUNDATION	73,030,417	89.69	33,343	0.04%	97.83%
198	95204	HealthSpan Integrated Care	4831	Healthspan Partners Grp	72,453,313	90.49	0	0.04%	97.88%
199	95216	UPMC Hlth Plan Inc	1324	UPMC HEALTH PLAN INC	70,153,604	88.61	9,810	0.04%	97.92%
200	47350	Asuris NW Hlth	1207	Cambia Health Solutions Inc	67,660,805	84.70	16,585	0.04%	97.96%
201	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	66,331,373	78.57	9,722	0.04%	98.00%
202	71768	HM Hlth Ins Co	812	HIGHMARK INC	66,088,024	81.03	11,666	0.04%	98.03%
203	10159	WPS Hlth Plan Inc	68	WISCONSIN PHY INS GRP	66,048,934	100.33	14,879	0.04%	98.07%
204	77054	MAPFRE Life Ins Co of PR	411	MAPFRE INS GRP	65,876,277	95.58	29,109	0.04%	98.11%
205	74160	Coventry Hlth Care of IL Inc	1	Aetna	65,784,190	81.19	8,299	0.04%	98.15%
206	96903	UnitedHeathcare of OK Inc	707	UNITEDHEALTH GRP	64,561,212	92.20	12,169	0.04%	98.19%
207	95765	UnitedHealthcare of TX Inc	707	UNITEDHEALTH GRP	60,546,243	80.42	14,539	0.04%	98.22%
208	84603	Humana Ins Co Of PR Inc	119	HUMANA INC	60,223,834	86.91	33,806	0.03%	98.26%
209	11125	MVP Hlth Ins Co	1198	MVP GRP	58,297,123	93.86	2,621	0.03%	98.29%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
210	95358	Hmo MO Inc	671	Anthem Inc Grp	57,449,219	91.22	10,244	0.03%	98.32%
211	52568	Advantage Hlth Solutions Inc			57,343,976	97.60	5,741	0.03%	98.36%
212	12239	Timber Products Manufacturers Trust			57,002,978	101.08	12,932	0.03%	98.39%
213	96644	United Hlthcare of KY Ltd	707	UNITEDHEALTH GRP	56,776,028	92.09	12,365	0.03%	98.42%
214	95793	Prominence HealthFirst	2418	SAINT MARYS HEALTH CARE CORP GRP	56,551,055	94.18	13,571	0.03%	98.46%
215	48305	Hometown Hlth Providers Ins Co	4791	Renown Hlth Grp	54,640,765	88.39	12,401	0.03%	98.49%
216	95839	Avera Hlth Plans Inc			54,459,052	100.45	12,836	0.03%	98.52%
217	52559	Medical Assoc Hlth Plan Inc	4811	Medical Associates Grp	53,941,411	89.62	10,670	0.03%	98.55%
218	61557	Blue Shield of CA Life & Hlth Ins Co	2798	BLUE SHIELD OF CA GRP	53,022,104	85.53	8,614	0.03%	98.58%
219	15882	Health First Commercial Plans Inc	4740	Health First Grp	52,311,105	87.67	10,300	0.03%	98.61%
220	96598	South Dakota State Med Holding Co			51,370,915	96.39	9,491	0.03%	98.64%
221	52628	Group Hlth Plan Inc	1258	HEALTHPARTNERS GRP	50,967,000	103.16	8,055	0.03%	98.67%
222	91529	Unimerica Ins Co	707	UNITEDHEALTH GRP	50,799,563	171.79	310,933	0.03%	98.70%
223	95850	United Hlthcare of GA Inc	707	UNITEDHEALTH GRP	50,728,040	85.88	14,562	0.03%	98.73%
224	95241	Aetna Hlth of IA Inc	1	Aetna	49,251,420	78.30	10,460	0.03%	98.76%
225	95125	Cigna Hlthcare of AZ Inc	901	CIGNA HEALTH GRP	48,752,073	101.90	4,442	0.03%	98.79%
226	13935	Federated Mut Ins Co	7	FEDERATED MUT GRP	47,541,920	87.12	11,123	0.03%	98.81%
227	15827	Aetna Hlth Assur PA Inc	1	Aetna	47,272,248	82.90	21,271	0.03%	98.84%
228	15098	Innovation Hlth Plan Inc	1	Aetna	45,721,863	95.60	14,580	0.03%	98.87%
229	12346	Allegian Ins Co	4759	Tenet Healthcare Corp Grp	42,777,496	78.80	12,463	0.02%	98.89%
230	95833	United Hlthcare of LA Inc	707	UNITEDHEALTH GRP	42,196,420	88.56	6,147	0.02%	98.92%
231	95489	Coventry Hlth Care of KS Inc	1	Aetna	41,679,409	78.24	2,431	0.02%	98.94%
232	10642	Cherokee Ins Co			40,374,608	100.27	9,044	0.02%	98.97%
233	95192	Group Hlth Coop of Eau Claire			38,879,525	100.88	5,924	0.02%	98.99%
234	12195	MercyCare HMO Inc	3595	Mercy Hlth Corp Grp	38,404,436	89.38	8,248	0.02%	99.01%
235	80314	Unicare Life & Hlth Ins Co	671	Anthem Inc Grp	38,247,301	103.06	9,275	0.02%	99.03%
236	60016	THP Ins Co	1297	HEALTH PLAN GRP	38,004,774	97.38	7,164	0.02%	99.06%
237	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	37,720,809	83.29	13,889	0.02%	99.08%
238	95562	McLaren Hlth Plan Inc	4700	McLaren Hlth Grp	37,482,371	100.77	0	0.02%	99.10%
239	84930	LifeWise Hlth Plan of OR Inc	962	PREMERA BLUE CROSS GRP	36,654,355	95.56	5,389	0.02%	99.12%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
240	82538	National Hlth Ins Co	2538	AmTrust NGH Grp	35,050,626	121.21	7,295	0.02%	99.14%
241	95482	Rocky Mountain Hmo Inc	1184	ROCKY MOUNTAIN HEALTH Plan	34,623,409	84.14	5,928	0.02%	99.16%
242	10649	Summa Ins Co Inc	3259	Summa Health Grp	34,457,581	89.97	5,966	0.02%	99.18%
243	70715	Optima Hlth Ins Co	1183	SENTARA HEALTH MGMT GRP	34,001,987	96.23	6,740	0.02%	99.20%
244	95925	Coventry Hlth Care of NE Inc	1	Aetna	33,587,461	74.73	5,980	0.02%	99.22%
245	12962	FirstCarolinaCare Ins Co Inc			33,531,067	98.78	6,966	0.02%	99.24%
246	11256	Alliant Hlth Plans Inc			32,180,437	72.86	6,406	0.02%	99.26%
247	11079	Prominence Preferred Hlth ins Co	2418	SAINT MARYS HEALTH CARE CORP GRP	32,128,387	107.40	4,531	0.02%	99.28%
248	89008	Communitycare Life & Hlth Ins Co	3487	CommunityCare Grp	31,651,730	84.25	5,793	0.02%	99.29%
249	15097	Innovation Hlth Ins Co	1	Aetna	31,335,189	96.44	7,512	0.02%	99.31%
250	96016	United Hlthcare of AZ Inc	707	UNITEDHEALTH GRP	30,976,218	85.46	7,718	0.02%	99.33%
251	60739	American Natl Ins Co	408	AMERICAN NATL FNCL GRP	30,079,007	86.86	3,941	0.02%	99.35%
252	95721	Humana Hlth Plans of PR	119	HUMANA INC	29,184,067	91.23	10,327	0.02%	99.37%
253	95025	United Hlthcare Mid Atlantic Inc	707	UNITEDHEALTH GRP	28,445,071	76.49	6,057	0.02%	99.38%
254	95448	QCA Hlth Plan Inc	4807	Catholic Hlth Initiatives Grp	27,991,666	100.31	10,221	0.02%	99.40%
255	96601	Hmo Of NE PA	812	HIGHMARK INC	27,526,816	86.18	4,662	0.02%	99.41%
256	70106	United States Life Ins Co in the Cit	12	AMERICAN INTRNL GRP	27,227,340	64.47	69,774	0.02%	99.43%
257	11504	Presybyterian Ins Co Inc	481	Presbyterian Healthcare Services Grp	26,899,294	91.23	5,999	0.02%	99.45%
258	10076	Memorial Hermann Hlth Ins Co	4808	Memorial Hermann Grp	25,952,917	96.57	3,787	0.02%	99.46%
259	15451	UPMC Hlth Coverage Inc	1324	UPMC HEALTH PLAN INC	25,610,096	84.83	2,624	0.01%	99.48%
260	95811	Piedmont Comm Hlthcare Inc	4845	Piedmont Comm Hlth Grp	25,513,456	104.38	5,632	0.01%	99.49%
261	72052	Aetna Hlth Ins Co	1	Aetna	25,502,977	94.31	111,997	0.01%	99.51%
262	15309	North Shore LIJ CareConnect Ins Co	4793	North Shore LIJ Hlth Care Grp	25,394,012	87.48	6,516	0.01%	99.52%
263	12816	PHP Ins Co	3408	Physicians Health Plan of Mid Michigan Grp	24,003,804	85.10	3,703	0.01%	99.53%
264	95529	Horizon Hlthcare of NJ Inc	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	23,959,034	95.64	3,719	0.01%	99.55%
265	47004	Rocky Mountain Hlthcare Options Inc	1184	ROCKY MOUNTAIN HEALTH Plan	23,317,419	95.32	4,029	0.01%	99.56%
266	95248	Community First Hlth Plans Inc	2738	Community First Grp	23,027,856	83.91	4,973	0.01%	99.57%
267	67628	Pekin Life Ins Co	153	PEKIN INS GRP	22,546,913	88.43	4,118	0.01%	99.59%
268	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	20,705,337	82.45	4,996	0.01%	99.60%
269	80985	4 Ever Life Ins Co	23	BCS INS GRP	19,622,081	73.16	200,521	0.01%	99.61%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
270	95696	The Vt Hlth Plan LLC	4745	BCBS of VT Grp	19,500,338	90.60	3,198	0.01%	99.62%
271	66281	Transamerica Premier Life Ins Co	468	Aegon US Holding Grp	19,374,489	82.47	4,095	0.01%	99.63%
272	15011	New Mexico Hlth Connections			19,016,306	86.59	5,143	0.01%	99.65%
273	12619	Pioneer Educators Hlth Trust			18,407,379	88.11	2,532	0.01%	99.66%
274	95828	Medical Hlth Insuring Corp of OH	730	MEDICAL MUT OF OH GRP	17,732,799	87.06	6,283	0.01%	99.67%
275	95606	Cigna Hlthcare of TN Inc	901	CIGNA HEALTH GRP	17,163,000	87.27	4,017	0.01%	99.68%
276	15090	Evergreen Hlth Inc			17,010,510	76.43	5,472	0.01%	99.69%
277	66828	Fallon Hlth & Life Assur Co	4741	Fallon Grp	15,992,550	99.74	2,466	0.01%	99.70%
278	12339	Western Grocers Employee Benefit Tru			15,878,020	106.77	2,881	0.01%	99.70%
279	95453	Grand Valley Hlth Plan Inc			15,718,475	96.88	2,546	0.01%	99.71%
280	95199	Keystone Hlth Plan Central Inc	1230	CAPITAL BLUE CROSS GRP	15,088,207	94.35	2,524	0.01%	99.72%
281	95517	Aetna Hlth Inc ME Corp	1	Aetna	14,770,977	85.63	2,794	0.01%	99.73%
282	13164	Indiana University Hlth Plans Inc	4637	Indiana University Hlth Grp	14,221,958	88.33	3,355	0.01%	99.74%
283	12814	Allegiance Life & Hlth Ins Co Inc	901	CIGNA HEALTH GRP	14,066,449	80.15	2,388	0.01%	99.75%
284	81019	Deseret Mut Ins Co	615	BENEFICIAL LIFE GRP	14,012,237	63.31	452	0.01%	99.76%
285	96798	Oxford Hlth Plans CT Inc	707	UNITEDHEALTH GRP	13,630,339	98.08	2,761	0.01%	99.76%
286	95186	United Hlthcare of OH Inc	707	UNITEDHEALTH GRP	13,383,757	81.70	3,092	0.01%	99.77%
287	96377	Coventry Hlth Care of MO Inc	1	Aetna	13,286,567	74.82	2,041	0.01%	99.78%
288	95782	Medical Assoc Clinic Hlth Plan of WI	4811	Medical Associates Grp	13,188,360	87.16	2,650	0.01%	99.79%
289	95048	Keystone Hlth Plan W Inc	812	HIGHMARK INC	12,716,657	88.72	2,480	0.01%	99.79%
290	15489	Memorial Hermann Hlth Plan Inc	4808	Memorial Hermann Grp	11,870,121	65.77	3,787	0.01%	99.80%
291	12253	Allcare Hlth Plan Inc			11,851,912	90.97	2,030	0.01%	99.81%
292	12257	Samaritan Hlth Plans Inc			11,771,662	93.11	3,485	0.01%	99.81%
293	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	11,563,098	91.40	7,711	0.01%	99.82%
294	69671	Humana Hlth Ins Co Of FL Inc	119	HUMANA INC	11,190,846	76.77	1,909	0.01%	99.83%
295	95615	Community Hlth Choice Inc			11,146,574	84.07	3,440	0.01%	99.83%
296	95501	United Hlthcare of UT Inc	707	UNITEDHEALTH GRP	10,927,017	71.43	2,577	0.01%	99.84%
297	95090	United Hlthcare of CO Inc	707	UNITEDHEALTH GRP	10,436,374	85.44	2,852	0.01%	99.85%
298	95174	UnitedHealthCare Benefits of TX Inc	707	UNITEDHEALTH GRP	10,105,267	99.39	981	0.01%	99.85%
299	31658	Island Home Ins Co			10,018,021	66.61	6,683	0.01%	99.86%

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Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
300	54763	Inter Cty Hospitalization Plan Inc	936	Independence Hlth Grp Inc Grp	9,712,629	92.79	1,802	0.01%	99.86%
301	65757	Shelter Life Ins Co	123	SHELTER INS COS	9,520,679	85.30	1,910	0.01%	99.87%
302	60246	Netcare Life & Hlth Ins Co			9,056,284	91.88	1,948	0.01%	99.87%
303	95812	Southeastern IN Hlth Org Inc			8,634,427	113.91	1,508	0.01%	99.88%
304	96555	Coventry Hlth Care of VA Inc	1	Aetna	8,391,112	86.77	722	0.00%	99.88%
305	60094	HIP Ins Co Of NY	1127	HIP INS GRP	8,211,038	85.21	6,915	0.00%	99.89%
306	95774	Colorado Choice Hlth Plan			8,105,719	96.64	1,595	0.00%	99.89%
307	68420	WMI Mut Ins Co			8,015,128	105.03	1,706	0.00%	99.90%
308	82406	All Savers Ins Co	707	UNITEDHEALTH GRP	7,925,815	93.31	451	0.00%	99.90%
309	66117	Southwest Life & Hlth Ins Co	3549	Firstcare Grp	7,392,396	103.52	1,315	0.00%	99.91%
310	95513	Health Alliance Midwest Inc	1192	Carle Holding Co Grp	6,469,504	112.77	1,117	0.00%	99.91%
311	70998	Qualchoice Life & Hlth Ins Co Inc	4807	Catholic Hlth Initiatives Grp	6,466,361	88.32	3,066	0.00%	99.92%
312	15284	HealthSpan Inc	4831	Healthspan Partners Grp	6,303,450	74.10	0	0.00%	99.92%
313	41203	Capital Advantage Ins Co	1230	CAPITAL BLUE CROSS GRP	6,271,298	93.84	1,050	0.00%	99.92%
314	60321	Mamsi Life & Hlth Ins Co	707	UNITEDHEALTH GRP	5,984,756	76.09	1,879	0.00%	99.93%
315	95635	Cigna Hlthcare of St Louis Inc	901	CIGNA HEALTH GRP	5,900,853	92.19	939	0.00%	99.93%
316	95649	HMO dba Blue Plus	461	BLUE CROSS & BLUE SHIELD OF MN	5,591,227	109.46	675	0.00%	99.93%
317	52553	Union Hlth Serv Inc			5,566,021	98.64	929	0.00%	99.94%
318	12515	Educators Hlth Plans Life Accident &	126	EDUCATORS MUT GRP	5,307,326	77.44	1,703	0.00%	99.94%
319	68519	Physicians Benefits Trust Life Ins	2358	ISMIE GRP	4,814,159	91.81	543	0.00%	99.94%
320	95132	Cigna Hlthcare of NC Inc	901	CIGNA HEALTH GRP	4,739,703	97.22	493	0.00%	99.94%
321	95604	Cigna Hlthcare of CO Inc	901	CIGNA HEALTH GRP	4,696,419	114.65	836	0.00%	99.95%
322	15743	HSA Hlth Ins Co			4,657,329	88.06	2,289	0.00%	99.95%
323	15087	Network Hlth Ins Corp	2678	Network Health Grp	4,575,467	43.95	621	0.00%	99.95%
324	95446	United Hlthcare of AR Inc	707	UNITEDHEALTH GRP	4,520,812	106.00	925	0.00%	99.96%
325	60052	Humana Benefit Plan of IL Inc	119	HUMANA INC	4,437,403	97.02	512	0.00%	99.96%
326	95935	Aetna Hlth Inc CT Corp	1	Aetna	4,211,051	92.56	609	0.00%	99.96%
327	71439	Assurity Life Ins Co	4862	Assurity Grp	4,191,554	89.68	1,095	0.00%	99.96%
328	15484	Premier Hlth Plan Inc	4816	Premier Hlth Partners Grp	4,160,537	89.80	608	0.00%	99.97%
329	95893	UnitedHealthcare of OR Inc	707	UNITEDHEALTH GRP	4,059,509	91.91	434	0.00%	99.97%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
330	53252	Inter Cnty Hlth Plan Inc	936	Independence Hlth Grp Inc Grp	4,058,523	80.09	1,810	0.00%	99.97%
331	15077	Maine Comm Hlth Options			4,051,890	122.68	966	0.00%	99.97%
332	95716	United Hlth Care of MS Inc	707	UNITEDHEALTH GRP	3,998,750	71.24	880	0.00%	99.97%
333	15578	Zoomcare Hlth Plan Inc			3,348,348	70.57	1,098	0.00%	99.98%
334	96385	UnitedHealthcare of Midwest Inc	707	UNITEDHEALTH GRP	3,339,675	70.78	500	0.00%	99.98%
335	14933	Montana Hlth Cooperative			3,143,913	80.53	696	0.00%	99.98%
336	15677	Crystal Run Hlth Ins Co Inc	4847	Crystal Run Hlth Grp	2,874,062	72.35	367	0.00%	99.98%
337	97772	US Hlth & Life Ins Co Inc			2,791,823	78.10	709	0.00%	99.98%
338	95234	Aetna Hlth Inc NY Corp	1	Aetna	2,634,381	115.23	13	0.00%	99.99%
339	95506	Oxford Hlth Plans NJ Inc	707	UNITEDHEALTH GRP	2,526,003	79.35	367	0.00%	99.99%
340	96229	Cigna Hlthcare of GA Inc	901	CIGNA HEALTH GRP	2,229,246	88.47	381	0.00%	99.99%
341	95725	Sanford Hlth Plan of MN	1246	Sanford Hlth Grp	2,226,896	127.23	430	0.00%	99.99%
342	15010	Minuteman Hlth Inc			2,047,654	58.14	865	0.00%	99.99%
343	15648	University of UT Hlth Plans			2,017,142	80.17	1,154	0.00%	99.99%
344	81701	Educators Mut Ins Assoc	126	EDUCATORS MUT GRP	1,748,081	92.98	571	0.00%	99.99%
345	14140	Health First Ins Inc	4740	Health First Grp	1,617,730	67.46	343	0.00%	99.99%
346	15009	Piedmont WellStar Hlth Plans Inc			1,579,552	83.69	0	0.00%	99.99%
347	95784	United Hlthcare of AL Inc	707	UNITEDHEALTH GRP	1,312,465	49.80	524	0.00%	100.00%
348	95149	UnitedHealthcare of New England Inc	707	UNITEDHEALTH GRP	1,235,756	89.98	101	0.00%	100.00%
349	95525	Cigna Hltcare of IN Inc	901	CIGNA HEALTH GRP	1,099,306	117.33	109	0.00%	100.00%
350	95136	Cigna Hlthcare of FL Inc	901	CIGNA HEALTH GRP	927,545	86.40	191	0.00%	100.00%
351	95724	PreferredOne Comm Hlth Plan	3492	PreferredOne Grp	674,603	86.12	101	0.00%	100.00%
352	69078	Standard Security Life Ins Co Of NY	450	GENEVE HOL INC	640,816	97.65	0	0.00%	100.00%
353	95500	Cigna Hlthcare of NJ Inc	901	CIGNA HEALTH GRP	627,271	43.13	71	0.00%	100.00%
354	95743	Ryder Hlth Plan Inc			625,464	117.29	1,159	0.00%	100.00%
355	52633	LifeWise Hlth Plan of WA	962	PREMERA BLUE CROSS GRP	508,359	110.93	38	0.00%	100.00%
356	95602	Cigna Hlthcare of IL Inc	901	CIGNA HEALTH GRP	505,426	70.90	70	0.00%	100.00%
357	15791	Piedmont Comm Hlthcare HMO Inc	4845	Piedmont Comm Hlth Grp	502,565	74.96	229	0.00%	100.00%
358	14202	Gundersen Hlth Plan MN	4870	University Hlth Care & Gundersen Lutheran Grp	428,207	91.88	83	0.00%	100.00%
359	38245	BCS Ins Co	23	BCS INS GRP	403,375	75.53	53	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
360	52554	Sanford Heart of Amer Hlth Plan	1246	Sanford Hlth Grp	341,410	42.08	55	0.00%	100.00%
361	15492	Harvard Pilgrim Hlth Care of CT Inc	595	HARVARD PILGRIM HLTH CARE GRP	332,564	31.26	85	0.00%	100.00%
362	95299	Connecticare Of MA Inc	1127	HIP INS GRP	320,809	101.80	46	0.00%	100.00%
363	95660	Cigna Hlthcare of CT Inc	901	CIGNA HEALTH GRP	220,358	110.83	41	0.00%	100.00%
364	60215	Mercycare Ins Co	3595	Mercy Hlth Corp Grp	157,395	240.47	1,335	0.00%	100.00%
365	84450	Aetna Hlth Ins Co of NY	1	Aetna	157,152	26.99	6	0.00%	100.00%
366	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	133,185	-34.21	0	0.00%	100.00%
367	95708	Cigna Hlthcare of SC Inc	901	CIGNA HEALTH GRP	31,962	292.35	10	0.00%	100.00%
368	95493	Cigna Hlthcare NH Inc	901	CIGNA HEALTH GRP	1	-8.19	0	0.00%	100.00%
369	95408	Coventry Hlth Care of W VA Inc	1	Aetna	-16,859	201.86	0	0.00%	100.00%
370	65781	Madison Natl Life Ins Co Inc	450	GENEVE HOL INC	-713,375	278.52	0	0.00%	100.00%
371	95266	Coventry Hlth Plan of FL Inc	1	Aetna	-775,116	6.64	0	0.00%	100.00%
		Total			***172,143,379,708***		***34,651,052***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Market Share
by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55433	BCBS of AL	570	0.94	1	2,243,455,700	93.90%	93.90%	1	474,680	92.47%	92.47%
95322	Viva Hlth Inc		0.90	2	94,912,623	3.97%	97.87%	2	25,616	4.99%	97.46%
79413	UnitedHealthcare Ins Co	707	0.93	3	44,799,338	1.88%	99.75%	3	10,970	2.14%	99.60%
67369	Cigna Hlth & Life Ins Co	901	1.11	4	4,591,336	0.19%	99.94%	4	1,170	0.23%	99.83%
95784	United Hlthcare of AL Inc	707	0.50	5	1,312,465	0.05%	100.00%	5	524	0.10%	99.93%
70106	United States Life Ins Co in the Cit	12	4.24	6	78,983	0.00%	100.00%	6	346	0.07%	99.99%
60054	Aetna Life Ins Co	1	31.77	7	2,901	0.00%	100.00%	9	0	0.00%	100.00%
38245	BCS Ins Co	23	0.75	8	969	0.00%	100.00%	8	2	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	9	0	0.00%	100.00%	7	25	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	3.41	10	-4,658	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***2,389,149,657***		***100.00%***		***513,333***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.95	1	480,034,897	87.62%	87.62%	1	58,606	83.24%	83.24%
60054	Aetna Life Ins Co	1	0.98	2	44,377,054	8.10%	95.72%	2	8,060	11.45%	94.69%
79413	UnitedHealthcare Ins Co	707	1.08	3	14,438,762	2.64%	98.36%	3	2,354	3.34%	98.04%
47098	Moda Hlth Plan Inc	1313	1.08	4	7,038,603	1.28%	99.64%	4	844	1.20%	99.24%
12339	Western Grocers Employee Benefit Tru		1.29	5	1,967,529	0.36%	100.00%	6	250	0.36%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	6	0	0.00%	100.00%	7	1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	25.02	7	-736	0.00%	100.00%	5	287	0.41%	99.64%
	State Total				***547,856,109***		***100.00%***		***70,402***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53589	BCBS of AZ Inc		0.91	1	1,118,002,538	49.38%	49.38%	1	214,662	38.13%	38.13%
79413	UnitedHealthcare Ins Co	707	0.93	2	533,203,860	23.55%	72.93%	2	206,484	36.67%	74.80%
60054	Aetna Life Ins Co	1	0.87	3	155,206,554	6.86%	79.79%	3	37,068	6.58%	81.38%
67369	Cigna Hlth & Life Ins Co	901	0.90	4	133,153,570	5.88%	85.67%	4	30,531	5.42%	86.81%
95206	Health Net of AZ Inc	1295	0.90	5	83,702,163	3.70%	89.36%	7	13,043	2.32%	94.45%
95109	Aetna Hlth Inc PA Corp	1	0.86	6	82,511,322	3.64%	93.01%	6	13,857	2.46%	92.14%
95125	Cigna Hlthcare of AZ Inc	901	1.02	7	48,752,073	2.15%	95.16%	11	4,442	0.79%	99.77%
95885	Humana Hlth Plan Inc	119	0.90	8	35,817,320	1.58%	96.74%	8	9,698	1.72%	96.18%
96016	United Hlthcare of AZ Inc	707	0.85	9	30,976,218	1.37%	98.11%	10	7,718	1.37%	98.98%
66141	Health Net Life Ins Co	1295	0.88	10	28,145,516	1.24%	99.35%	5	16,159	2.87%	89.68%
73288	Humana Ins Co	119	0.92	11	12,634,325	0.56%	99.91%	9	8,053	1.43%	97.61%
12515	Educators Hlth Plans Life Accident &	126	1.12	12	878,908	0.04%	99.95%	14	189	0.03%	99.98%
68420	WMI Mut Ins Co		1.17	13	337,383	0.01%	99.97%	16	48	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	0.94	14	295,753	0.01%	99.98%	13	218	0.04%	99.95%
97179	UnitedHealthcare Life Ins Co	707	0.97	15	283,557	0.01%	99.99%	15	62	0.01%	99.99%
70106	United States Life Ins Co in the Cit	12	-2.35	16	144,318	0.01%	100.00%	12	798	0.14%	99.91%
65781	Madison Natl Life Ins Co Inc	450	1.16	17	54,519	0.00%	100.00%	17	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	18.39	18	-1,957	0.00%	100.00%	17	0	0.00%	100.00%
	State Total				***2,264,097,940***		***100.00%***		***563,030***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
83470	USAble Mut Ins Co	876	0.92	1	668,842,258	67.51%	67.51%	1	105,987	55.50%	55.50%
95442	Hmo Partners Inc	876	0.91	2	127,792,617	12.90%	80.41%	2	34,414	18.02%	73.52%
79413	UnitedHealthcare Ins Co	707	0.90	3	104,873,445	10.59%	91.00%	3	24,901	13.04%	86.56%
12231	UnitedHealthcare Ins Co of the River	707	0.81	4	28,415,101	2.87%	93.87%	5	7,197	3.77%	95.68%
95448	QCA Hlth Plan Inc	4807	1.00	5	27,991,666	2.83%	96.69%	4	10,221	5.35%	91.91%
60054	Aetna Life Ins Co	1	0.85	6	20,103,945	2.03%	98.72%	6	3,732	1.95%	97.63%
70998	Qualchoice Life & Hlth Ins Co Inc	4807	0.88	7	6,466,361	0.65%	99.37%	7	3,066	1.61%	99.24%
95446	United Hlthcare of AR Inc	707	1.06	8	4,520,812	0.46%	99.83%	8	925	0.48%	99.72%
65757	Shelter Life Ins Co	123	0.81	9	1,495,443	0.15%	99.98%	9	291	0.15%	99.88%
13935	Federated Mut Ins Co	7	1.56	10	167,105	0.02%	100.00%	11	34	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.90	11	47,265	0.00%	100.00%	10	203	0.11%	99.98%
81973	Coventry Hlth & Life Ins Co	1	0.11	12	844	0.00%	100.00%	12	1	0.00%	100.00%
73288	Humana Ins Co	119	1.23	13	-963	0.00%	100.00%	13	0	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	2.70	14	-11,884	0.00%	100.00%	13	0	0.00%	100.00%
67369	Cigna Hlth & Life Ins Co	901	2.10	15	-13,814	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***990,690,200***		***100.00%***		***190,972***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.89	1	1,255,388,846	28.05%	28.05%	3	214,334	17.53%	61.68%
79413	UnitedHealthcare Ins Co	707	0.89	2	1,092,734,471	24.42%	52.47%	2	244,995	20.04%	44.15%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.87	3	946,768,972	21.16%	73.63%	4	177,083	14.48%	76.16%
67369	Cigna Hlth & Life Ins Co	901	0.90	4	752,061,634	16.81%	90.44%	5	145,343	11.89%	88.05%
66141	Health Net Life Ins Co	1295	0.88	5	187,703,088	4.19%	94.63%	6	107,175	8.77%	96.82%
81264	Nippon Life Ins Co Of Amer		0.64	6	82,042,353	1.83%	96.46%	7	16,002	1.31%	98.13%
61557	Blue Shield of CA Life & Hlth Ins Co	2798	0.86	7	53,022,104	1.18%	97.65%	8	8,614	0.70%	98.83%
91529	Unimerica Ins Co	707	1.19	8	47,838,630	1.07%	98.72%	1	294,824	24.11%	24.11%
60053	Kaiser Permanente Ins Co	601	0.85	9	38,954,146	0.87%	99.59%	9	6,611	0.54%	99.37%
82538	National Hlth Ins Co	2538	1.21	10	13,515,921	0.30%	99.89%	11	1,683	0.14%	99.93%
62308	Connecticut Gen Life Ins Co	901	1.21	11	4,497,996	0.10%	99.99%	12	828	0.07%	100.00%
70106	United States Life Ins Co in the Cit	12	4.68	12	398,160	0.01%	100.00%	10	5,180	0.42%	99.79%
	State Total				***4,474,926,321***		***100.00%***		***1,222,672***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95669	Kaiser Found Hlth Plan of CO	601	0.92	1	1,685,817,121	46.98%	46.98%	1	312,775	47.72%	47.72%
11011	Rocky Mountain Hospital & Medical	671	0.93	2	917,595,616	25.57%	72.55%	2	149,649	22.83%	70.55%
79413	UnitedHealthcare Ins Co	707	0.90	3	367,509,430	10.24%	82.79%	3	69,836	10.65%	81.20%
67369	Cigna Hlth & Life Ins Co	901	0.89	4	195,902,532	5.46%	88.25%	4	32,344	4.93%	86.13%
95473	Hmo CO Inc	671	0.91	5	104,021,836	2.90%	91.15%	6	17,210	2.63%	91.51%
60054	Aetna Life Ins Co	1	0.89	6	80,408,439	2.24%	93.39%	5	17,998	2.75%	88.88%
95750	Denver Hlth Medical Plan Inc		0.92	7	73,453,978	2.05%	95.44%	7	15,565	2.37%	93.88%
95109	Aetna Hlth Inc PA Corp	1	0.87	8	61,881,259	1.72%	97.16%	8	11,554	1.76%	95.64%
95482	Rocky Mountain Hmo Inc	1184	0.84	9	34,623,409	0.96%	98.13%	10	5,928	0.90%	97.54%
47004	Rocky Mountain Hlthcare Options Inc	1184	0.95	10	23,317,419	0.65%	98.77%	11	4,029	0.61%	98.16%
95090	United Hlthcare of CO Inc	707	0.85	11	10,436,374	0.29%	99.07%	14	2,852	0.44%	99.50%
95885	Humana Hlth Plan Inc	119	1.10	12	9,794,406	0.27%	99.34%	12	3,049	0.47%	98.62%
60053	Kaiser Permanente Ins Co	601	0.98	13	8,310,759	0.23%	99.57%	9	6,515	0.99%	96.64%
95774	Colorado Choice Hlth Plan		0.97	14	8,105,719	0.23%	99.80%	15	1,595	0.24%	99.75%
95604	Cigna Hlthcare of CO Inc	901	1.15	15	4,696,419	0.13%	99.93%	16	836	0.13%	99.87%
73288	Humana Ins Co	119	1.25	16	1,491,891	0.04%	99.97%	13	2,931	0.45%	99.07%
65757	Shelter Life Ins Co	123	0.45	17	456,600	0.01%	99.98%	19	94	0.01%	100.00%
72052	Aetna Hlth Ins Co	1	0.72	18	388,634	0.01%	99.99%	18	131	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	-0.38	19	275,206	0.01%	100.00%	17	604	0.09%	99.97%
62308	Connecticut Gen Life Ins Co	901	-33.93	20	4,375	0.00%	100.00%	20	0	0.00%	100.00%
	State Total				***3,588,491,422***		***100.00%***		***655,495***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60217	Anthem Hlth Plans Inc	671	0.94	1	658,349,913	32.61%	32.61%	1	103,406	30.71%	30.71%
11209	Connecticare Ins Co Inc	1127	0.96	2	291,445,928	14.44%	47.05%	2	50,589	15.03%	45.74%
60054	Aetna Life Ins Co	1	0.75	3	249,961,526	12.38%	59.43%	4	40,016	11.89%	69.61%
67369	Cigna Hlth & Life Ins Co	901	0.95	4	207,129,339	10.26%	69.69%	6	31,204	9.27%	88.27%
95675	Connecticare Inc	1127	0.90	5	206,307,088	10.22%	79.91%	5	31,629	9.39%	79.00%
79413	UnitedHealthcare Ins Co	707	0.88	6	189,494,023	9.39%	89.29%	3	40,341	11.98%	57.72%
78026	Oxford Hlth Ins Inc	707	0.89	7	152,097,328	7.53%	96.83%	7	24,883	7.39%	95.66%
18975	HPHC Ins Co Inc	595	1.13	8	45,435,142	2.25%	99.08%	8	10,067	2.99%	98.65%
96798	Oxford Hlth Plans CT Inc	707	0.98	9	13,630,339	0.68%	99.75%	9	2,761	0.82%	99.47%
95935	Aetna Hlth Inc CT Corp	1	0.93	10	4,211,051	0.21%	99.96%	11	609	0.18%	99.96%
15492	Harvard Pilgrim Hlth Care of CT Inc	595	0.31	11	332,564	0.02%	99.98%	12	85	0.03%	99.99%
95660	Cigna Hlthcare of CT Inc	901	1.11	12	220,358	0.01%	99.99%	13	41	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.19	13	205,706	0.01%	100.00%	10	1,051	0.31%	99.78%
62308	Connecticut Gen Life Ins Co	901	14.92	14	-3,838	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***2,018,816,467***		***100.00%***		***336,682***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	0.89	1	354,712,400	80.75%	80.75%	1	56,586	64.48%	64.48%
95109	Aetna Hlth Inc PA Corp	1	0.89	2	31,171,835	7.10%	87.85%	5	5,783	6.59%	95.89%
60054	Aetna Life Ins Co	1	0.74	3	27,453,023	6.25%	94.10%	4	6,119	6.97%	89.30%
67369	Cigna Hlth & Life Ins Co	901	0.73	4	18,073,484	4.11%	98.21%	2	8,819	10.05%	74.53%
79413	UnitedHealthcare Ins Co	707	0.64	5	5,444,233	1.24%	99.45%	6	4,029	4.59%	100.48%
62308	Connecticut Gen Life Ins Co	901	0.94	6	2,128,622	0.48%	99.94%	3	6,844	7.80%	82.33%
72052	Aetna Hlth Ins Co	1	0.75	7	195,967	0.04%	99.98%	9	-560	-0.64%	100.00%
70106	United States Life Ins Co in the Cit	12	0.58	8	63,766	0.01%	100.00%	7	136	0.15%	100.64%
81973	Coventry Hlth & Life Ins Co	1	6.88	9	15,723	0.00%	100.00%	8	0	0.00%	100.64%
	State Total				***439,259,053***		***100.00%***		***87,756***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.83	1	1,075,725,895	25.66%	25.66%	1	190,257	23.83%	23.83%
60054	Aetna Life Ins Co	1	0.87	2	769,875,596	18.36%	44.02%	2	173,922	21.79%	45.62%
95109	Aetna Hlth Inc PA Corp	1	0.85	3	701,600,939	16.73%	60.75%	4	120,469	15.09%	75.83%
53007	Group Hospitalization & Med Srvcs	380	0.96	4	620,520,100	14.80%	75.55%	3	120,680	15.12%	60.74%
96310	MD Individual Practice Assn Inc	707	0.88	5	311,955,628	7.44%	83.00%	6	48,354	6.06%	88.84%
79413	UnitedHealthcare Ins Co	707	0.83	6	292,463,205	6.98%	89.97%	5	55,491	6.95%	82.78%
67369	Cigna Hlth & Life Ins Co	901	0.87	7	208,022,753	4.96%	94.93%	7	42,958	5.38%	94.22%
96202	CareFirst BlueChoice Inc	380	0.82	8	197,648,951	4.71%	99.65%	8	42,459	5.32%	99.54%
96940	Optimum Choice Inc	707	0.82	9	9,504,336	0.23%	99.87%	9	1,749	0.22%	99.76%
60053	Kaiser Permanente Ins Co	601	1.22	10	2,301,275	0.05%	99.93%	10	892	0.11%	99.87%
95025	United Hlthcare Mid Atlantic Inc	707	0.65	11	1,827,793	0.04%	99.97%	11	459	0.06%	99.93%
62308	Connecticut Gen Life Ins Co	901	0.73	12	1,046,876	0.02%	100.00%	12	436	0.05%	99.98%
72052	Aetna Hlth Ins Co	1	1.10	13	162,188	0.00%	100.00%	15	-37	0.00%	100.00%
60321	Mamsi Life & Hlth Ins Co	707	1.81	14	-505	0.00%	100.00%	14	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-19.30	15	-22,525	0.00%	100.00%	13	197	0.02%	100.00%
	State Total				***4,192,632,505***		***100.00%***		***798,286***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	0.90	1	3,887,534,434	38.50%	38.50%	1	646,911	31.97%	31.97%
79413	UnitedHealthcare Ins Co	707	0.89	2	1,223,351,702	12.11%	50.61%	3	282,130	13.94%	60.15%
60054	Aetna Life Ins Co	1	0.90	3	1,021,822,760	10.12%	60.73%	2	288,023	14.23%	46.20%
95089	Health Options Inc	536	0.80	4	795,183,185	7.87%	68.60%	4	160,800	7.95%	68.09%
95088	Aetna Hlth Inc FL Corp	1	0.90	5	607,015,936	6.01%	74.62%	5	133,050	6.58%	74.67%
67369	Cigna Hlth & Life Ins Co	901	0.89	6	548,088,305	5.43%	80.04%	6	105,767	5.23%	79.89%
95270	Humana Medical Plan Inc	119	0.90	7	500,046,683	4.95%	84.99%	8	94,205	4.66%	89.55%
95112	Capital Hlth Plan Inc	536	1.00	8	490,313,097	4.86%	89.85%	7	101,246	5.00%	84.90%
95123	Neighborhood Hlth Partnership Inc	707	0.85	9	338,503,913	3.35%	93.20%	9	76,273	3.77%	93.32%
95263	AvMed Inc		0.92	10	197,394,100	1.95%	95.16%	10	38,194	1.89%	95.21%
13567	Florida Hlth Care Plan Inc	536	0.87	11	158,738,717	1.57%	96.73%	11	31,074	1.54%	96.75%
95114	Coventry Hlth Care of FL Inc	1	0.87	12	139,214,529	1.38%	98.11%	13	20,573	1.02%	98.98%
95264	United Hlthcare of FL Inc	707	0.88	13	119,771,250	1.19%	99.29%	12	24,566	1.21%	97.96%
15882	Health First Commercial Plans Inc	4740	0.88	14	52,311,105	0.52%	99.81%	14	10,300	0.51%	99.49%
69671	Humana Hlth Ins Co Of FL Inc	119	0.77	15	11,190,846	0.11%	99.92%	16	1,909	0.09%	99.96%
70106	United States Life Ins Co in the Cit	12	0.85	16	3,094,419	0.03%	99.95%	15	7,632	0.38%	99.86%
81973	Coventry Hlth & Life Ins Co	1	1.90	17	2,855,561	0.03%	99.98%	18	280	0.01%	99.99%
14140	Health First Ins Inc	4740	0.67	18	1,617,730	0.02%	100.00%	17	343	0.02%	99.97%
95136	Cigna Hlthcare of FL Inc	901	0.86	19	927,545	0.01%	100.01%	19	191	0.01%	100.00%
82406	All Savers Ins Co	707	0.62	20	46,768	0.00%	100.01%	22	0	0.00%	100.00%
38245	BCS Ins Co	23	0.76	21	41,810	0.00%	100.01%	21	6	0.00%	100.00%
65757	Shelter Life Ins Co	123	1.70	22	17,943	0.00%	100.01%	22	0	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	4.94	23	8,291	0.00%	100.01%	22	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	24	0	0.00%	100.01%	20	48	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	21.59	25	-18,445	0.00%	100.01%	22	0	0.00%	100.00%
95266	Coventry Hlth Plan of FL Inc	1	0.07	26	-775,116	-0.01%	100.00%	22	0	0.00%	100.00%
	State Total				***10,098,297,068***		***100.00%***		***2,023,521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54801	BCBS of GA Inc	671	0.95	1	1,449,965,259	28.04%	28.04%	2	207,721	20.26%	44.77%
96962	BCBS Hlthcare Plan of GA Inc	671	0.85	2	1,223,748,277	23.66%	51.70%	1	251,177	24.50%	24.50%
96237	Kaiser Found Hlth Plan of GA Inc	601	0.94	3	977,848,578	18.91%	70.61%	3	203,976	19.90%	64.67%
79413	UnitedHealthcare Ins Co	707	0.90	4	428,262,542	8.28%	78.89%	4	97,751	9.54%	74.20%
67369	Cigna Hlth & Life Ins Co	901	0.91	5	303,874,829	5.88%	84.76%	5	64,882	6.33%	80.53%
95519	Humana Employers Hlth Plan GA Inc	119	0.87	6	262,706,627	5.08%	89.84%	6	60,156	5.87%	86.40%
60054	Aetna Life Ins Co	1	0.91	7	215,969,035	4.18%	94.02%	7	53,884	5.26%	91.66%
95094	Aetna Hlth Inc GA Corp	1	0.84	8	142,539,897	2.76%	96.77%	8	26,317	2.57%	94.22%
95850	United Hlthcare of GA Inc	707	0.86	9	50,728,040	0.98%	97.76%	10	14,562	1.42%	98.09%
73288	Humana Ins Co	119	0.95	10	40,094,978	0.78%	98.53%	9	25,029	2.44%	96.66%
11256	Alliant Hlth Plans Inc		0.73	11	32,180,437	0.62%	99.15%	12	6,406	0.62%	99.40%
12231	UnitedHealthcare Ins Co of the River	707	0.94	12	20,485,870	0.40%	99.55%	13	3,142	0.31%	99.70%
60053	Kaiser Permanente Ins Co	601	1.03	13	8,431,535	0.16%	99.71%	11	7,024	0.69%	98.77%
81264	Nippon Life Ins Co Of Amer		0.72	14	8,358,635	0.16%	99.87%	14	1,132	0.11%	99.81%
96229	Cigna Hlthcare of GA Inc	901	0.88	15	2,229,246	0.04%	99.92%	16	381	0.04%	99.95%
15009	Piedmont WellStar Hlth Plans Inc		0.84	16	1,579,552	0.03%	99.95%	21	0	0.00%	100.00%
13935	Federated Mut Ins Co	7	0.79	17	1,309,002	0.03%	99.97%	17	296	0.03%	99.98%
72052	Aetna Hlth Ins Co	1	1.45	18	547,948	0.01%	99.98%	18	230	0.02%	100.00%
81973	Coventry Hlth & Life Ins Co	1	1.99	19	529,417	0.01%	99.99%	19	17	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	3.93	20	228,740	0.00%	100.00%	15	998	0.10%	99.91%
69078	Standard Security Life Ins Co Of NY	450	0.14	21	92,394	0.00%	100.00%	21	0	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	0.30	22	23,081	0.00%	100.00%	21	0	0.00%	100.00%
38245	BCS Ins Co	23	0.76	23	13,061	0.00%	100.00%	20	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	1.75	24	-32,237	0.00%	100.00%	21	0	0.00%	100.00%
	State Total				***5,171,714,743***		***100.00%***		***1,025,082***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.93	1	1,658,266,752	63.80%	63.80%	1	437,317	70.00%	70.00%
11538	Kaiser Found Hlth Plan Inc HI Region	601	0.87	2	684,873,643	26.35%	90.15%	2	143,033	22.89%	92.89%
47953	University Hlth Alliance		0.94	3	150,378,232	5.79%	95.93%	4	13,817	2.21%	99.09%
48330	Hawaii Mgmt Alliance Assn		0.91	4	97,553,000	3.75%	99.68%	3	24,900	3.99%	96.88%
79413	UnitedHealthcare Ins Co	707	0.93	5	5,151,623	0.20%	99.88%	6	824	0.13%	99.95%
60053	Kaiser Permanente Ins Co	601	1.00	6	2,920,697	0.11%	99.99%	5	4,519	0.72%	99.82%
70106	United States Life Ins Co in the Cit	12	0.07	7	135,955	0.01%	100.00%	7	327	0.05%	100.00%
67369	Cigna Hlth & Life Ins Co	901	1.12	8	12,059	0.00%	100.00%	8	1	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.00	9	16	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***2,599,291,977***		***100.00%***		***624,738***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60095	Blue Cross of ID Hlth Serv Inc	1290	0.93	1	593,660,210	66.24%	66.24%	1	132,747	64.36%	64.36%
60131	Regence Blueshield Of ID Inc	1207	0.87	2	205,146,128	22.89%	89.13%	2	50,099	24.29%	88.65%
95153	SelectHealth Inc	880	0.92	3	38,757,446	4.32%	93.45%	3	9,485	4.60%	93.25%
54976	Pacificsource Hlth Plans	4704	0.83	4	30,882,692	3.45%	96.90%	4	6,981	3.38%	96.64%
12239	Timber Products Manufacturers Trust		1.08	5	8,695,009	0.97%	97.87%	5	2,048	0.99%	97.63%
47055	Group Hlth Options Inc	1185	0.98	6	7,299,523	0.81%	98.68%	8	894	0.43%	99.36%
95407	Altius Hlth Plans Inc	1	0.92	7	5,676,961	0.63%	99.32%	9	627	0.30%	99.66%
79413	UnitedHealthcare Ins Co	707	1.05	8	2,545,864	0.28%	99.60%	7	1,069	0.52%	98.93%
60054	Aetna Life Ins Co	1	0.91	9	1,793,868	0.20%	99.80%	6	1,603	0.78%	98.41%
68420	WMI Mut Ins Co		0.80	10	1,131,048	0.13%	99.93%	11	202	0.10%	99.87%
82538	National Hlth Ins Co	2538	0.73	11	362,915	0.04%	99.97%	10	221	0.11%	99.77%
67369	Cigna Hlth & Life Ins Co	901	0.88	12	225,030	0.03%	99.99%	12	154	0.07%	99.94%
70106	United States Life Ins Co in the Cit	12	-0.10	13	61,506	0.01%	100.00%	13	116	0.06%	100.00%
69078	Standard Security Life Ins Co Of NY	450	2.17	14	2,367	0.00%	100.00%	15	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	15	0	0.00%	100.00%	14	2	0.00%	100.00%
	State Total				***896,240,567***		***100.00%***		***206,248***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.90	1	6,580,784,682	67.78%	67.78%	1	1,270,241	65.21%	65.21%
77950	Health Alliance Medical Plans	1192	0.91	2	817,940,683	8.42%	76.20%	3	117,962	6.06%	83.85%
60318	United Hlthcare Ins Co Of IL	707	0.89	3	766,420,248	7.89%	84.09%	2	245,201	12.59%	77.79%
60054	Aetna Life Ins Co	1	0.93	4	352,968,277	3.64%	87.73%	4	74,065	3.80%	87.65%
25178	State Farm Mut Auto Ins Co	176	1.02	5	265,839,920	2.74%	90.47%	5	45,159	2.32%	89.97%
79413	UnitedHealthcare Ins Co	707	0.97	6	142,025,033	1.46%	91.93%	6	32,615	1.67%	91.64%
73288	Humana Ins Co	119	0.94	7	133,590,027	1.38%	93.30%	9	25,929	1.33%	95.81%
95885	Humana Hlth Plan Inc	119	0.87	8	128,193,006	1.32%	94.62%	10	19,736	1.01%	96.83%
67369	Cigna Hlth & Life Ins Co	901	0.88	9	124,120,221	1.28%	95.90%	8	26,464	1.36%	94.48%
95776	UnitedHealthcare of IL Inc	707	0.82	10	124,096,973	1.28%	97.18%	7	28,861	1.48%	93.12%
74160	Coventry Hlth Care of IL Inc	1	0.81	11	65,784,190	0.68%	97.86%	14	8,299	0.43%	99.05%
12231	UnitedHealthcare Ins Co of the River	707	0.92	12	51,703,108	0.53%	98.39%	12	10,378	0.53%	98.19%
95109	Aetna Hlth Inc PA Corp	1	0.84	13	41,746,167	0.43%	98.82%	13	8,505	0.44%	98.62%
81973	Coventry Hlth & Life Ins Co	1	0.85	14	37,238,224	0.38%	99.20%	15	3,443	0.18%	99.23%
81264	Nippon Life Ins Co Of Amer		0.89	15	18,872,642	0.19%	99.40%	16	2,953	0.15%	99.38%
67628	Pekin Life Ins Co	153	0.86	16	15,398,807	0.16%	99.56%	17	2,756	0.14%	99.52%
52553	Union Hlth Serv Inc		0.99	17	5,566,021	0.06%	99.61%	21	929	0.05%	99.81%
52559	Medical Assoc Hlth Plan Inc	4811	0.90	18	5,210,115	0.05%	99.67%	20	943	0.05%	99.77%
68519	Physicians Benefits Trust Life Ins	2358	0.92	19	4,814,159	0.05%	99.72%	24	543	0.03%	99.91%
95378	UnitedHealthcare Plan of the River V	707	0.86	20	4,792,889	0.05%	99.77%	19	1,187	0.06%	99.72%
95513	Health Alliance Midwest Inc	1192	0.95	21	4,678,598	0.05%	99.82%	22	802	0.04%	99.86%
60052	Humana Benefit Plan of IL Inc	119	0.97	22	4,437,403	0.05%	99.86%	25	512	0.03%	99.94%
82538	National Hlth Ins Co	2538	0.95	23	3,314,518	0.03%	99.89%	23	601	0.03%	99.89%
91529	Unimerica Ins Co	707	0.94	24	2,960,933	0.03%	99.93%	11	16,109	0.83%	97.65%
96377	Coventry Hlth Care of MO Inc	1	0.77	25	1,838,916	0.02%	99.94%	29	148	0.01%	99.98%
53139	Wisconsin Physicians Serv Ins Corp	68	0.84	26	1,606,052	0.02%	99.96%	27	225	0.01%	99.97%
13935	Federated Mut Ins Co	7	0.70	27	977,070	0.01%	99.97%	26	276	0.01%	99.96%
96385	UnitedHealthcare of Midwest Inc	707	0.48	28	764,105	0.01%	99.98%	28	191	0.01%	99.98%
70106	United States Life Ins Co in the Cit	12	2.26	29	673,861	0.01%	99.99%	18	2,693	0.14%	99.66%
80314	Unicare Life & Hlth Ins Co	671	1.37	30	539,810	0.01%	99.99%	30	131	0.01%	99.99%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95602	Cigna Hlthcare of IL Inc	901	0.71	31	505,426	0.01%	100.00%	31	70	0.00%	100.00%
65757	Shelter Life Ins Co	123	0.62	32	229,819	0.00%	100.00%	33	39	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.86	33	69,390	0.00%	100.00%	31	70	0.00%	99.99%
38245	BCS Ins Co	23	0.76	34	30,614	0.00%	100.00%	34	1	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	15.77	35	-363	0.00%	100.00%	35	0	0.00%	100.00%
	State Total				***9,709,731,544***		***100.00%***		***1,948,037***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
28207	Anthem Ins Co Inc	671	0.91	1	1,456,673,940	71.09%	71.09%	1	246,168	61.13%	61.13%
79413	UnitedHealthcare Ins Co	707	0.89	2	293,571,182	14.33%	85.42%	2	96,535	23.97%	85.10%
95436	Physicians Hlth Plan of N IN Inc	3828	0.83	3	86,751,871	4.23%	89.65%	3	18,564	4.61%	89.71%
52568	Advantage Hlth Solutions Inc		0.98	4	57,343,976	2.80%	92.45%	6	5,741	1.43%	95.82%
73288	Humana Ins Co	119	0.86	5	39,651,506	1.94%	94.39%	4	12,769	3.17%	92.88%
67369	Cigna Hlth & Life Ins Co	901	0.93	6	36,288,533	1.77%	96.16%	7	5,210	1.29%	97.11%
95885	Humana Hlth Plan Inc	119	0.97	7	19,805,038	0.97%	97.12%	5	6,076	1.51%	94.39%
13164	Indiana University Hlth Plans Inc	4637	0.88	8	14,221,958	0.69%	97.82%	8	3,355	0.83%	97.94%
60054	Aetna Life Ins Co	1	0.88	9	11,307,275	0.55%	98.37%	9	1,846	0.46%	98.40%
95812	Southeastern IN Hlth Org Inc		1.14	10	8,634,427	0.42%	98.79%	11	1,508	0.37%	99.18%
13935	Federated Mut Ins Co	7	0.97	11	7,674,364	0.37%	99.17%	10	1,638	0.41%	98.81%
67628	Pekin Life Ins Co	153	0.92	12	5,339,369	0.26%	99.43%	12	985	0.24%	99.43%
81264	Nippon Life Ins Co Of Amer		0.92	13	4,551,027	0.22%	99.65%	13	805	0.20%	99.63%
62308	Connecticut Gen Life Ins Co	901	0.84	14	2,883,954	0.14%	99.79%	14	450	0.11%	99.74%
95109	Aetna Hlth Inc PA Corp	1	0.57	15	1,539,007	0.08%	99.86%	17	238	0.06%	99.96%
95525	Cigna Hltcare of IN Inc	901	1.17	16	1,099,306	0.05%	99.92%	18	109	0.03%	99.99%
82406	All Savers Ins Co	707	1.02	17	1,044,694	0.05%	99.97%	20	5	0.00%	100.00%
95071	Baptist Hlth Plan Inc		3.78	18	373,771	0.02%	99.99%	16	253	0.06%	99.90%
65757	Shelter Life Ins Co	123	1.00	19	182,431	0.01%	100.00%	19	34	0.01%	100.00%
62863	Trustmark Life Ins Co	276	0.00	20	118,504	0.01%	100.00%	21	0	0.00%	100.00%
38245	BCS Ins Co	23	0.76	21	4,287	0.00%	100.00%	21	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	4.42	22	130	0.00%	100.00%	23	-1	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	8.04	23	-33,911	0.00%	100.00%	15	413	0.10%	99.84%
	State Total				***2,049,026,639***		***100.00%***		***402,701***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
88848	Wellmark Inc	770	0.90	1	1,062,108,194	67.66%	67.66%	1	216,549	66.08%	66.08%
95531	Wellmark Hlth Plan of IA Inc	770	0.92	2	179,641,437	11.44%	79.11%	2	38,313	11.69%	77.77%
79413	UnitedHealthcare Ins Co	707	0.92	3	112,708,217	7.18%	86.29%	3	29,509	9.00%	86.77%
95378	UnitedHealthcare Plan of the River V	707	0.87	4	89,560,159	5.71%	91.99%	4	17,026	5.20%	91.97%
95241	Aetna Hlth of IA Inc	1	0.78	5	49,251,420	3.14%	95.13%	5	10,460	3.19%	95.16%
52559	Medical Assoc Hlth Plan Inc	4811	0.90	6	48,731,296	3.10%	98.23%	6	9,727	2.97%	98.13%
60054	Aetna Life Ins Co	1	0.87	7	15,580,384	0.99%	99.23%	7	3,711	1.13%	99.26%
95839	Avera Hlth Plans Inc		1.11	8	3,426,590	0.22%	99.44%	8	1,012	0.31%	99.57%
95683	Sanford Hlth Plan	1246	0.64	9	2,105,149	0.13%	99.58%	10	334	0.10%	99.79%
67628	Pekin Life Ins Co	153	0.97	10	1,808,737	0.12%	99.69%	9	377	0.12%	99.69%
95513	Health Alliance Midwest Inc	1192	1.60	11	1,790,906	0.11%	99.81%	11	315	0.10%	99.88%
67369	Cigna Hlth & Life Ins Co	901	1.34	12	1,292,920	0.08%	99.89%	14	82	0.03%	99.97%
13935	Federated Mut Ins Co	7	0.73	13	887,587	0.06%	99.95%	12	102	0.03%	99.91%
95101	Gundersen Hlth Plan Inc	4870	0.93	14	719,603	0.05%	99.99%	15	65	0.02%	99.99%
65757	Shelter Life Ins Co	123	0.13	15	117,697	0.01%	100.00%	16	27	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.95	16	42,636	0.00%	100.00%	12	102	0.03%	99.95%
72052	Aetna Hlth Ins Co	1	0.00	17	0	0.00%	100.00%	17	4	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-2.09	18	-33,053	0.00%	100.00%	18	0	0.00%	100.00%
	State Total				***1,569,739,879***		***100.00%***		***327,715***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70729	BCBS Of KS Inc	430	0.92	1	857,288,045	52.33%	52.33%	1	182,110	43.31%	43.31%
47171	BCBS of KC	537	0.87	2	371,492,070	22.68%	75.01%	2	144,281	34.32%	77.63%
79413	UnitedHealthcare Ins Co	707	0.88	3	102,750,105	6.27%	81.28%	4	22,359	5.32%	88.32%
60054	Aetna Life Ins Co	1	0.88	4	86,791,999	5.30%	86.58%	3	22,583	5.37%	83.00%
95489	Coventry Hlth Care of KS Inc	1	0.69	5	44,357,870	2.71%	89.29%	10	2,430	0.58%	99.46%
95109	Aetna Hlth Inc PA Corp	1	0.84	6	43,143,416	2.63%	91.92%	5	11,524	2.74%	91.06%
95885	Humana Hlth Plan Inc	119	0.97	7	31,991,038	1.95%	93.87%	8	6,078	1.45%	97.56%
73288	Humana Ins Co	119	0.87	8	31,528,061	1.92%	95.80%	7	9,774	2.32%	96.11%
95315	Good Hlth Hmo Inc	537	0.86	9	27,174,144	1.66%	97.46%	6	11,465	2.73%	93.79%
81973	Coventry Hlth & Life Ins Co	1	0.81	10	19,714,263	1.20%	98.66%	11	868	0.21%	99.67%
67369	Cigna Hlth & Life Ins Co	901	0.94	11	16,696,613	1.02%	99.68%	9	5,578	1.33%	98.89%
13935	Federated Mut Ins Co	7	0.86	12	2,725,688	0.17%	99.85%	12	748	0.18%	99.85%
96385	UnitedHealthcare of Midwest Inc	707	0.94	13	1,568,481	0.10%	99.94%	13	256	0.06%	99.91%
65757	Shelter Life Ins Co	123	1.64	14	592,436	0.04%	99.98%	15	125	0.03%	99.99%
72052	Aetna Hlth Ins Co	1	-9.01	15	339,768	0.02%	100.00%	16	58	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.20	16	55,206	0.00%	100.00%	14	199	0.05%	99.96%
62308	Connecticut Gen Life Ins Co	901	3.71	17	-143	0.00%	100.00%	17	0	0.00%	100.00%
69078	Standard Security Life Ins Co Of NY	450	1.48	18	-39,682	0.00%	100.00%	17	0	0.00%	100.00%
	State Total				***1,638,169,378***		***100.00%***		***420,436***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95120	Anthem Hlth Plans Of KY Inc	671	0.90	1	1,193,228,975	69.69%	69.69%	1	237,790	61.49%	61.49%
95885	Humana Hlth Plan Inc	119	0.90	2	276,560,011	16.15%	85.84%	2	61,047	15.79%	77.28%
95071	Baptist Hlth Plan Inc		1.03	3	111,579,558	6.52%	92.36%	3	54,787	14.17%	91.44%
96644	United Hlthcare of KY Ltd	707	0.92	4	56,776,028	3.32%	95.68%	5	12,365	3.20%	98.51%
79413	UnitedHealthcare Ins Co	707	0.89	5	49,404,373	2.89%	98.56%	4	14,977	3.87%	95.32%
60054	Aetna Life Ins Co	1	1.00	6	7,041,999	0.41%	98.97%	8	1,188	0.31%	99.62%
95186	United Hlthcare of OH Inc	707	0.85	7	6,875,018	0.40%	99.37%	6	1,665	0.43%	98.95%
67369	Cigna Hlth & Life Ins Co	901	0.87	8	6,116,568	0.36%	99.73%	7	1,428	0.37%	99.31%
95109	Aetna Hlth Inc PA Corp	1	0.99	9	2,775,665	0.16%	99.89%	10	442	0.11%	99.91%
81264	Nippon Life Ins Co Of Amer		0.89	10	1,128,738	0.07%	99.96%	9	657	0.17%	99.79%
65757	Shelter Life Ins Co	123	0.86	11	590,698	0.03%	99.99%	12	122	0.03%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.18	12	108,985	0.01%	100.00%	11	238	0.06%	99.97%
72052	Aetna Hlth Ins Co	1	0.00	13	0	0.00%	100.00%	13	3	0.00%	100.00%
	State Total				***1,712,186,616***		***100.00%***		***386,709***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.90	1	1,261,578,160	55.87%	55.87%	1	235,777	55.07%	55.07%
79413	UnitedHealthcare Ins Co	707	0.88	2	297,217,836	13.16%	69.03%	2	57,426	13.41%	68.48%
95642	Humana Hlth Benefit Plan of LA Inc	119	0.88	3	236,036,470	10.45%	79.48%	3	47,658	11.13%	79.61%
95643	Hmo LA Inc	438	0.87	4	216,909,471	9.61%	89.09%	4	38,846	9.07%	88.69%
95584	Vantage Hlth Plan Inc	4783	0.84	5	87,155,397	3.86%	92.95%	5	15,785	3.69%	92.37%
95173	Aetna Health Inc LA	1	0.73	6	75,387,081	3.34%	96.29%	6	12,953	3.03%	95.40%
95833	United Hlthcare of LA Inc	707	0.89	7	42,196,420	1.87%	98.16%	8	6,147	1.44%	99.74%
60054	Aetna Life Ins Co	1	1.16	8	39,665,864	1.76%	99.91%	7	12,440	2.91%	98.30%
81973	Coventry Hlth & Life Ins Co	1	1.44	9	541,857	0.02%	99.94%	12	88	0.02%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	0.31	10	529,166	0.02%	99.96%	10	401	0.09%	99.96%
65757	Shelter Life Ins Co	123	1.29	11	513,557	0.02%	99.98%	11	89	0.02%	99.98%
67369	Cigna Hlth & Life Ins Co	901	-0.78	12	376,446	0.02%	100.00%	14	0	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	-1.58	13	12,024	0.00%	100.00%	14	0	0.00%	100.00%
62863	Trustmark Life Ins Co	276	0.00	14	8,251	0.00%	100.00%	14	0	0.00%	100.00%
69078	Standard Security Life Ins Co Of NY	450	1.98	15	2,257	0.00%	100.00%	14	0	0.00%	100.00%
82406	All Savers Ins Co	707	0.00	16	1,260	0.00%	100.00%	14	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	17	0	0.00%	100.00%	13	4	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	74.23	18	-5,582	0.00%	100.00%	9	537	0.13%	99.86%
	State Total				***2,258,125,935***		***100.00%***		***428,151***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
52618	Anthem Hlth Plans of ME Inc	671	0.93	1	807,088,156	73.53%	73.53%	1	132,426	69.80%	69.80%
96911	Harvard Pilgrim Hlth Care Inc	595	0.89	2	92,251,304	8.40%	81.94%	2	17,323	9.13%	78.93%
18975	HPHC Ins Co Inc	595	0.94	3	76,241,917	6.95%	88.88%	3	15,805	8.33%	87.26%
60054	Aetna Life Ins Co	1	0.91	4	67,775,785	6.18%	95.06%	4	12,753	6.72%	93.98%
67369	Cigna Hlth & Life Ins Co	901	0.97	5	34,341,810	3.13%	98.19%	5	7,132	3.76%	97.74%
95517	Aetna Hlth Inc ME Corp	1	0.86	6	14,770,977	1.35%	99.53%	6	2,794	1.47%	99.21%
15077	Maine Comm Hlth Options		1.27	7	3,890,244	0.35%	99.89%	7	932	0.49%	99.70%
79413	UnitedHealthcare Ins Co	707	1.52	8	1,149,482	0.10%	99.99%	8	397	0.21%	99.91%
70106	United States Life Ins Co in the Cit	12	3.51	9	73,865	0.01%	100.00%	9	164	0.09%	100.00%
62308	Connecticut Gen Life Ins Co	901	55.94	10	-1,913	0.00%	100.00%	10	0	0.00%	100.00%
	State Total				***1,097,581,627***		***100.00%***		***189,726***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	0.94	1	1,368,397,450	27.38%	27.38%	1	226,732	24.47%	24.47%
53007	Group Hospitalization & Med Srvcs	380	0.94	2	1,089,905,854	21.81%	49.19%	3	173,677	18.75%	64.47%
96202	CareFirst BlueChoice Inc	380	0.85	3	1,027,634,384	20.56%	69.75%	2	196,867	21.25%	45.72%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.83	4	633,469,837	12.67%	82.42%	4	129,940	14.03%	78.50%
79413	UnitedHealthcare Ins Co	707	0.85	5	342,997,488	6.86%	89.29%	5	82,491	8.90%	87.40%
67369	Cigna Hlth & Life Ins Co	901	0.90	6	222,016,921	4.44%	93.73%	6	44,316	4.78%	92.18%
96940	Optimum Choice Inc	707	0.80	7	92,997,178	1.86%	95.59%	8	18,798	2.03%	96.34%
95109	Aetna Hlth Inc PA Corp	1	0.88	8	86,633,174	1.73%	97.32%	7	19,741	2.13%	94.31%
60054	Aetna Life Ins Co	1	0.81	9	86,125,440	1.72%	99.05%	9	16,063	1.73%	98.08%
15090	Evergreen Hlth Inc		0.76	10	17,010,510	0.34%	99.39%	11	5,472	0.59%	99.32%
95025	United Hlthcare Mid Atlantic Inc	707	0.79	11	13,368,149	0.27%	99.65%	12	2,632	0.28%	99.60%
60053	Kaiser Permanente Ins Co	601	0.65	12	8,615,067	0.17%	99.83%	10	6,021	0.65%	98.73%
60321	Mamsi Life & Hlth Ins Co	707	0.77	13	5,848,000	0.12%	99.94%	13	1,676	0.18%	99.78%
81973	Coventry Hlth & Life Ins Co	1	0.60	14	1,570,672	0.03%	99.97%	17	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.05	15	607,165	0.01%	99.99%	16	240	0.03%	100.00%
72052	Aetna Hlth Ins Co	1	1.52	16	422,875	0.01%	100.00%	15	669	0.07%	99.97%
70106	United States Life Ins Co in the Cit	12	-0.20	17	324,849	0.01%	100.00%	14	1,111	0.12%	99.90%
82406	All Savers Ins Co	707	-2.88	18	-375	0.00%	100.00%	17	0	0.00%	100.00%
96310	MD Individual Practice Assn Inc	707	1.43	19	-79,431	0.00%	100.00%	17	0	0.00%	100.00%
	State Total				***4,997,865,207***		***100.00%***		***926,446***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12219	BCBS of MA HMO Blue Inc	3637	0.90	1	2,655,464,419	36.95%	36.95%	1	458,647	37.26%	37.26%
53228	BCBS of MA	3637	0.95	2	1,601,375,748	22.29%	59.24%	2	254,405	20.67%	57.93%
96911	Harvard Pilgrim Hlth Care Inc	595	0.89	3	884,734,341	12.31%	71.55%	3	143,006	11.62%	69.55%
95688	Tufts Associated Hlth Maintenance Or	4742	0.89	4	689,829,838	9.60%	81.15%	4	115,352	9.37%	78.92%
95541	Fallon Comm Hlth Plan Inc	4741	0.97	5	328,877,320	4.58%	85.73%	5	59,289	4.82%	83.74%
95673	Health New England Inc	4756	0.91	6	304,169,380	4.23%	89.96%	6	57,791	4.70%	88.43%
60117	Tufts Ins Co Inc	4742	0.87	7	147,848,198	2.06%	92.02%	9	25,977	2.11%	95.12%
11109	Neighborhood Hlth Plan Inc		0.90	8	139,551,370	1.94%	93.96%	8	28,000	2.27%	93.01%
18975	HPHC Ins Co Inc	595	1.06	9	137,650,333	1.92%	95.88%	7	28,324	2.30%	90.73%
79413	UnitedHealthcare Ins Co	707	0.84	10	123,660,614	1.72%	97.60%	10	22,296	1.81%	96.93%
60054	Aetna Life Ins Co	1	0.99	11	59,344,362	0.83%	98.42%	11	13,008	1.06%	97.99%
67369	Cigna Hlth & Life Ins Co	901	0.91	12	39,191,802	0.55%	98.97%	13	8,559	0.70%	99.42%
80314	Unicare Life & Hlth Ins Co	671	1.03	13	37,707,491	0.52%	99.49%	12	9,144	0.74%	98.73%
95109	Aetna Hlth Inc PA Corp	1	0.86	14	18,767,513	0.26%	99.75%	14	3,056	0.25%	99.67%
66828	Fallon Hlth & Life Assur Co	4741	1.00	15	15,992,550	0.22%	99.98%	15	2,466	0.20%	99.87%
15010	Minuteman Hlth Inc		0.47	16	700,563	0.01%	99.99%	17	401	0.03%	99.99%
70106	United States Life Ins Co in the Cit	12	-1.49	17	498,939	0.01%	99.99%	16	1,074	0.09%	99.96%
95299	Connecticare Of MA Inc	1127	1.02	18	320,809	0.00%	100.00%	19	46	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.34	19	152,713	0.00%	100.00%	18	50	0.00%	100.00%
	State Total				***7,185,838,303***		***100.00%***		***1,230,891***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54291	BCBS of MI Mut Ins Co	572	0.89	1	3,215,310,408	41.29%	41.29%	1	610,193	34.57%	34.57%
95610	Blue Care Network Of MI	572	0.86	2	1,591,660,918	20.44%	61.73%	2	352,676	19.98%	54.55%
95844	Health Alliance Plan Of MI	1311	0.93	3	1,091,242,550	14.01%	75.75%	5	198,237	11.23%	88.97%
95561	Priority Hlth	3383	0.91	4	947,490,753	12.17%	87.92%	3	208,637	11.82%	66.37%
79413	UnitedHealthcare Ins Co	707	0.88	5	231,021,062	2.97%	90.88%	6	52,894	3.00%	91.96%
60134	Alliance Hlth & Life Ins Co	1311	0.91	6	170,536,860	2.19%	93.07%	7	38,336	2.17%	94.13%
95849	Physicians Hlth Plan	3408	0.92	7	148,766,047	1.91%	94.98%	8	27,945	1.58%	95.72%
12208	Priority Hlth Ins Co	3383	0.91	8	83,872,434	1.08%	96.06%	10	19,069	1.08%	97.95%
12326	Total Hlth Care USA Inc	1238	0.87	9	83,275,185	1.07%	97.13%	9	20,269	1.15%	96.87%
60054	Aetna Life Ins Co	1	0.90	10	41,619,899	0.53%	97.67%	12	8,996	0.51%	98.97%
10642	Cherokee Ins Co		1.00	11	40,374,608	0.52%	98.18%	11	9,044	0.51%	98.46%
95562	McLaren Hlth Plan Inc	4700	1.01	12	37,482,371	0.48%	98.67%	26	0	0.00%	100.00%
12816	PHP Ins Co	3408	0.85	13	24,003,804	0.31%	98.97%	13	3,703	0.21%	99.18%
80985	4 Ever Life Ins Co	23	0.73	14	19,591,035	0.25%	99.23%	4	200,521	11.36%	77.73%
95453	Grand Valley Hlth Plan Inc		0.97	15	15,718,475	0.20%	99.43%	16	2,546	0.14%	99.65%
81264	Nippon Life Ins Co Of Amer		0.78	16	12,393,681	0.16%	99.59%	15	2,684	0.15%	99.50%
67369	Cigna Hlth & Life Ins Co	901	0.78	17	11,667,442	0.15%	99.74%	14	3,070	0.17%	99.35%
13935	Federated Mut Ins Co	7	0.88	18	6,066,075	0.08%	99.81%	17	1,974	0.11%	99.76%
73288	Humana Ins Co	119	0.99	19	5,231,324	0.07%	99.88%	18	1,132	0.06%	99.82%
71439	Assurity Life Ins Co	4862	0.90	20	4,191,554	0.05%	99.94%	19	1,095	0.06%	99.89%
97772	US Hlth & Life Ins Co Inc		0.81	21	2,442,083	0.03%	99.97%	21	709	0.04%	99.97%
11518	Paramount Ins Co	1212	0.99	22	1,828,977	0.02%	99.99%	22	434	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	-0.60	23	390,468	0.01%	99.99%	20	757	0.04%	99.93%
82538	National Hlth Ins Co	2538	0.60	24	358,711	0.00%	100.00%	23	90	0.01%	100.00%
38245	BCS Ins Co	23	0.76	25	18,376	0.00%	100.00%	25	1	0.00%	100.00%
82406	All Savers Ins Co	707	6.20	26	18,168	0.00%	100.00%	26	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	27	0	0.00%	100.00%	24	8	0.00%	100.00%
29076	Medical Mut Of OH	730	2.35	28	-528	0.00%	100.00%	26	0	0.00%	100.00%
	State Total				***7,786,572,740***		***100.00%***		***1,765,020***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55026	BCBSM Inc	461	0.91	1	1,256,681,810	41.69%	41.69%	2	224,513	31.83%	71.08%
12459	Medica Ins Co	1552	0.89	2	708,824,012	23.51%	65.20%	3	133,389	18.91%	89.99%
44547	Healthpartners Ins Co	1258	0.91	3	652,127,000	21.63%	86.83%	1	276,930	39.26%	39.26%
95766	Healthpartners Inc	1258	0.90	4	229,059,000	7.60%	94.43%	4	34,288	4.86%	94.85%
11817	PreferredOne Ins Co	3492	0.91	5	88,365,785	2.93%	97.36%	5	21,248	3.01%	97.87%
52628	Group Hlth Plan Inc	1258	1.03	6	50,967,000	1.69%	99.05%	6	8,055	1.14%	99.01%
13935	Federated Mut Ins Co	7	0.80	7	14,806,349	0.49%	99.54%	7	3,123	0.44%	99.45%
95649	HMO dba Blue Plus	461	1.09	8	5,591,227	0.19%	99.73%	10	675	0.10%	99.84%
67369	Cigna Hlth & Life Ins Co	901	0.95	9	4,158,034	0.14%	99.86%	9	955	0.14%	99.75%
95725	Sanford Hlth Plan of MN	1246	1.27	10	2,226,896	0.07%	99.94%	11	430	0.06%	99.90%
95724	PreferredOne Comm Hlth Plan	3492	0.86	11	674,603	0.02%	99.96%	14	101	0.01%	99.99%
60054	Aetna Life Ins Co	1	1.03	12	632,514	0.02%	99.98%	13	232	0.03%	99.97%
14202	Gundersen Hlth Plan MN	4870	0.92	13	428,207	0.01%	100.00%	15	83	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-2.12	14	66,654	0.00%	100.00%	12	257	0.04%	99.94%
79413	UnitedHealthcare Ins Co	707	2.81	15	63,778	0.00%	100.00%	8	1,141	0.16%	99.61%
38245	BCS Ins Co	23	0.76	16	16,607	0.00%	100.00%	16	2	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-22584.67	17	3	0.00%	100.00%	18	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	18	0	0.00%	100.00%	17	1	0.00%	100.00%
	State Total				***3,014,689,479***		***100.00%***		***705,423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.93	1	743,942,858	81.77%	81.77%	1	168,969	82.87%	82.87%
79413	UnitedHealthcare Ins Co	707	0.88	2	129,703,747	14.26%	96.03%	2	28,104	13.78%	96.65%
60054	Aetna Life Ins Co	1	0.99	3	11,377,044	1.25%	97.28%	4	1,543	0.76%	98.67%
73288	Humana Ins Co	119	0.93	4	10,345,363	1.14%	98.41%	3	2,564	1.26%	97.91%
67369	Cigna Hlth & Life Ins Co	901	0.98	5	5,509,326	0.61%	99.02%	5	1,218	0.60%	99.27%
95716	United Hlth Care of MS Inc	707	0.71	6	3,998,750	0.44%	99.46%	6	880	0.43%	99.70%
82406	All Savers Ins Co	707	0.81	7	3,989,652	0.44%	99.90%	9	88	0.04%	99.99%
65757	Shelter Life Ins Co	123	0.45	8	734,658	0.08%	99.98%	8	161	0.08%	99.95%
13935	Federated Mut Ins Co	7	1.15	9	127,404	0.01%	99.99%	10	12	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.17	10	79,088	0.01%	100.00%	7	355	0.17%	99.87%
	State Total				***909,807,890***		***100.00%***		***203,894***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
78972	Healthy Alliance Life Ins Co	671	0.90	1	986,460,450	32.37%	32.37%	1	189,117	27.09%	27.09%
79413	UnitedHealthcare Ins Co	707	0.90	2	670,680,039	22.01%	54.38%	3	141,465	20.27%	73.49%
47171	BCBS of KC	537	0.88	3	595,129,052	19.53%	73.91%	2	182,398	26.13%	53.22%
81973	Coventry Hlth & Life Ins Co	1	0.79	4	202,853,900	6.66%	80.57%	6	35,751	5.12%	91.00%
95315	Good Hlth Hmo Inc	537	0.92	5	158,792,499	5.21%	85.78%	4	47,687	6.83%	80.32%
60054	Aetna Life Ins Co	1	0.88	6	150,771,804	4.95%	90.73%	5	38,796	5.56%	85.88%
60040	Cox Hlth Systems Ins Co	1203	0.93	7	86,852,771	2.85%	93.58%	7	21,385	3.06%	94.06%
67369	Cigna Hlth & Life Ins Co	901	0.96	8	60,901,871	2.00%	95.58%	8	13,288	1.90%	95.96%
95358	Hmo MO Inc	671	0.91	9	57,449,219	1.89%	97.46%	9	10,244	1.47%	97.43%
73288	Humana Ins Co	119	0.92	10	25,703,643	0.84%	98.31%	10	6,569	0.94%	98.37%
95109	Aetna Hlth Inc PA Corp	1	0.89	11	21,491,185	0.71%	99.01%	11	4,909	0.70%	99.08%
96377	Coventry Hlth Care of MO Inc	1	0.74	12	11,447,651	0.38%	99.39%	12	1,893	0.27%	99.35%
95635	Cigna Hlthcare of St Louis Inc	901	0.92	13	5,900,853	0.19%	99.58%	15	939	0.13%	99.82%
62308	Connecticut Gen Life Ins Co	901	0.77	14	5,555,147	0.18%	99.76%	14	1,125	0.16%	99.69%
13935	Federated Mut Ins Co	7	0.93	15	4,264,322	0.14%	99.90%	13	1,231	0.18%	99.52%
65757	Shelter Life Ins Co	123	0.91	16	2,607,015	0.09%	99.99%	16	537	0.08%	99.90%
95885	Humana Hlth Plan Inc	119	0.77	17	1,925,560	0.06%	100.05%	18	328	0.05%	100.00%
96385	UnitedHealthcare of Midwest Inc	707	0.50	18	1,007,089	0.03%	100.09%	19	53	0.01%	100.01%
69078	Standard Security Life Ins Co Of NY	450	-0.06	19	140,440	0.00%	100.09%	21	0	0.00%	100.01%
80985	4 Ever Life Ins Co	23	0.80	20	31,046	0.00%	100.09%	21	0	0.00%	100.01%
72052	Aetna Hlth Ins Co	1	-0.61	21	29,382	0.00%	100.09%	23	-59	-0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	2.80	22	-132,263	0.00%	100.09%	17	397	0.06%	99.95%
95489	Coventry Hlth Care of KS Inc	1	-0.60	23	-2,678,461	-0.09%	100.00%	20	1	0.00%	100.01%
	State Total				***3,047,184,214***		***100.00%***		***698,054***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	308,549,862	81.75%	81.75%	1	57,972	79.18%	79.18%
54976	Pacificsource Hlth Plans	4704	0.83	2	30,876,045	8.18%	89.93%	2	6,286	8.59%	87.76%
12814	Allegiance Life & Hlth Ins Co Inc	901	0.80	3	14,066,449	3.73%	93.66%	5	2,388	3.26%	97.78%
12239	Timber Products Manufacturers Trust		0.87	4	10,633,193	2.82%	96.48%	4	2,437	3.33%	94.52%
67369	Cigna Hlth & Life Ins Co	901	0.91	5	5,901,809	1.56%	98.04%	3	2,509	3.43%	91.19%
14933	Montana Hlth Cooperative		0.81	6	3,143,913	0.83%	98.88%	6	696	0.95%	98.73%
68420	WMI Mut Ins Co		0.85	7	2,634,187	0.70%	99.57%	7	477	0.65%	99.38%
79413	UnitedHealthcare Ins Co	707	1.16	8	959,944	0.25%	99.83%	8	212	0.29%	99.67%
60054	Aetna Life Ins Co	1	0.40	9	622,275	0.16%	99.99%	9	132	0.18%	99.85%
70106	United States Life Ins Co in the Cit	12	-0.02	10	29,467	0.01%	100.00%	10	108	0.15%	100.00%
	State Total				***377,417,144***		***100.00%***		***73,217***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.93	1	974,983,770	81.68%	81.68%	1	186,171	77.65%	77.65%
79413	UnitedHealthcare Ins Co	707	0.86	2	132,312,685	11.08%	92.77%	2	34,781	14.51%	92.16%
60054	Aetna Life Ins Co	1	0.96	3	43,741,844	3.66%	96.43%	3	9,450	3.94%	96.10%
95925	Coventry Hlth Care of NE Inc	1	0.75	4	33,587,461	2.81%	99.25%	4	5,980	2.49%	98.59%
81973	Coventry Hlth & Life Ins Co	1	1.03	5	5,400,477	0.45%	99.70%	6	791	0.33%	99.67%
13935	Federated Mut Ins Co	7	0.92	6	2,148,342	0.18%	99.88%	7	492	0.21%	99.88%
67369	Cigna Hlth & Life Ins Co	901	0.51	7	881,806	0.07%	99.95%	5	1,791	0.75%	99.34%
95839	Avera Hlth Plans Inc		1.02	8	309,869	0.03%	99.98%	9	74	0.03%	99.97%
65757	Shelter Life Ins Co	123	0.73	9	229,318	0.02%	100.00%	10	55	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	-2.85	10	26,073	0.00%	100.00%	8	162	0.07%	99.94%
95109	Aetna Hlth Inc PA Corp	1	3.49	11	8,222	0.00%	100.00%	11	5	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	12	0	0.00%	100.00%	12	3	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	-49.75	13	-336	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***1,193,629,531***		***100.00%***		***239,755***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96342	Health Plan Of NV	707	0.89	1	748,979,737	45.51%	45.51%	1	205,380	52.33%	52.33%
11011	Rocky Mountain Hospital & Medical	671	0.91	2	352,571,198	21.42%	66.94%	2	68,489	17.45%	69.78%
71420	Sierra Hlth & Life Ins Co Inc	707	0.89	3	156,105,858	9.49%	76.42%	3	37,165	9.47%	79.24%
95350	Hometown Hlth Plan Inc	4791	1.02	4	97,190,220	5.91%	82.33%	5	14,206	3.62%	86.71%
79413	UnitedHealthcare Ins Co	707	0.83	5	57,812,435	3.51%	85.84%	4	15,081	3.84%	83.09%
95793	Prominence HealthFirst	2418	0.94	6	56,551,055	3.44%	89.28%	6	13,571	3.46%	90.16%
48305	Hometown Hlth Providers Ins Co	4791	0.88	7	54,640,765	3.32%	92.60%	7	12,401	3.16%	93.32%
60054	Aetna Life Ins Co	1	0.90	8	33,212,636	2.02%	94.62%	8	7,878	2.01%	95.33%
11079	Prominence Preferred Hlth ins Co	2418	1.07	9	32,128,387	1.95%	96.57%	10	4,531	1.15%	97.93%
95109	Aetna Hlth Inc PA Corp	1	0.80	10	22,851,221	1.39%	97.96%	9	5,661	1.44%	96.77%
67369	Cigna Hlth & Life Ins Co	901	0.85	11	20,562,126	1.25%	99.21%	11	4,360	1.11%	99.04%
95473	Hmo CO Inc	671	0.95	12	9,147,079	0.56%	99.77%	12	1,621	0.41%	99.45%
73288	Humana Ins Co	119	0.97	13	2,024,191	0.12%	99.89%	13	922	0.23%	99.69%
95885	Humana Hlth Plan Inc	119	0.74	14	1,673,293	0.10%	99.99%	14	752	0.19%	99.88%
70106	United States Life Ins Co in the Cit	12	0.11	15	222,665	0.01%	100.00%	15	426	0.11%	99.99%
68420	WMI Mut Ins Co		0.18	16	212,578	0.01%	100.02%	17	26	0.01%	100.00%
38245	BCS Ins Co	23	0.76	17	5,322	0.00%	100.02%	18	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	2.90	18	2,636	0.00%	100.02%	16	31	0.01%	99.99%
81973	Coventry Hlth & Life Ins Co	1	-1.89	19	-275,168	-0.02%	100.00%	18	0	0.00%	100.00%
	State Total				***1,645,618,234***		***100.00%***		***392,501***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53759	Anthem Hlth Plans of NH	671	0.96	1	316,792,740	36.43%	36.43%	1	44,127	31.25%	31.25%
96717	Harvard Pilgrim Health Care New Eng	595	0.87	2	220,995,719	25.41%	61.84%	2	39,698	28.12%	59.37%
95527	Matthew Thorton Hlth Plan Inc	671	0.89	3	202,762,103	23.31%	85.15%	3	36,048	25.53%	84.90%
18975	HPHC Ins Co Inc	595	0.88	4	62,262,083	7.16%	92.31%	4	10,287	7.29%	92.18%
67369	Cigna Hlth & Life Ins Co	901	0.85	5	56,443,932	6.49%	98.80%	5	8,596	6.09%	98.27%
79413	UnitedHealthcare Ins Co	707	0.83	6	8,011,701	0.92%	99.72%	6	1,738	1.23%	99.50%
15010	Minuteman Hlth Inc		0.64	7	1,347,091	0.15%	99.87%	7	464	0.33%	99.83%
60054	Aetna Life Ins Co	1	0.94	8	869,063	0.10%	99.97%	10	6	0.00%	100.00%
15077	Maine Comm Hlth Options		0.23	9	161,646	0.02%	99.99%	9	34	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	1.58	10	75,247	0.01%	100.00%	8	198	0.14%	99.97%
95493	Cigna Hlthcare NH Inc	901	-0.08	11	1	0.00%	100.00%	12	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	12	0	0.00%	100.00%	11	2	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	1.47	13	-18,604	0.00%	100.00%	12	0	0.00%	100.00%
	State Total				***869,702,722***		***100.00%***		***141,198***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55069	Horizon Hlthcare Serv Inc	1202	0.92	1	3,485,216,847	56.37%	56.37%	1	502,708	47.77%	47.77%
60054	Aetna Life Ins Co	1	0.91	2	789,647,213	12.77%	69.15%	2	139,958	13.30%	61.07%
78026	Oxford Hlth Ins Inc	707	0.86	3	563,236,596	9.11%	78.26%	4	91,546	8.70%	80.71%
67369	Cigna Hlth & Life Ins Co	901	0.90	4	373,402,278	6.04%	84.30%	5	69,968	6.65%	87.36%
60061	Amerihealth Ins Co Of NJ	936	0.87	5	295,450,395	4.78%	89.08%	6	37,597	3.57%	90.93%
95287	Aetna Hlth Inc NJ Corp	1	0.84	6	243,684,619	3.94%	93.02%	7	31,884	3.03%	93.96%
79413	UnitedHealthcare Ins Co	707	0.88	7	238,340,541	3.86%	96.87%	8	31,557	3.00%	96.96%
81264	Nippon Life Ins Co Of Amer		0.85	8	72,682,691	1.18%	98.05%	9	11,917	1.13%	98.09%
95044	Amerihealth Hmo Inc	936	0.78	9	55,186,828	0.89%	98.94%	10	8,046	0.76%	98.86%
95529	Horizon Hlthcare of NJ Inc	1202	0.96	10	23,959,034	0.39%	99.33%	13	3,719	0.35%	99.96%
66281	Transamerica Premier Life Ins Co	468	0.82	11	19,374,489	0.31%	99.64%	11	4,095	0.39%	99.24%
72052	Aetna Hlth Ins Co	1	0.86	12	16,988,671	0.27%	99.92%	3	115,163	10.94%	72.01%
95506	Oxford Hlth Plans NJ Inc	707	0.79	13	2,526,003	0.04%	99.96%	14	367	0.03%	99.99%
70106	United States Life Ins Co in the Cit	12	-0.10	14	1,946,127	0.03%	99.99%	12	3,795	0.36%	99.60%
95500	Cigna Hlthcare of NJ Inc	901	0.43	15	627,271	0.01%	100.00%	15	71	0.01%	100.00%
62308	Connecticut Gen Life Ins Co	901	2.11	16	-7,021	0.00%	100.00%	16	0	0.00%	100.00%
	State Total				***6,182,262,582***		***100.00%***		***1,052,391***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.97	1	447,005,327	59.60%	59.60%	1	79,398	60.38%	60.38%
95330	Presbyterian Hlth Plan Inc	481	0.92	2	187,845,903	25.05%	84.65%	2	26,559	20.20%	80.58%
79413	UnitedHealthcare Ins Co	707	0.93	3	56,787,185	7.57%	92.22%	3	11,345	8.63%	89.20%
11504	Presybyterian Ins Co Inc	481	0.91	4	26,899,294	3.59%	95.81%	4	5,999	4.56%	93.77%
15011	New Mexico Hlth Connections		0.87	5	19,016,306	2.54%	98.35%	5	5,143	3.91%	97.68%
67369	Cigna Hlth & Life Ins Co	901	1.21	6	6,972,400	0.93%	99.28%	6	1,885	1.43%	99.11%
62308	Connecticut Gen Life Ins Co	901	1.04	7	5,286,635	0.70%	99.98%	7	919	0.70%	99.81%
70106	United States Life Ins Co in the Cit	12	0.80	8	137,842	0.02%	100.00%	8	251	0.19%	100.00%
60054	Aetna Life Ins Co	1	2.54	9	1,137	0.00%	100.00%	9	0	0.00%	100.00%
	State Total				***749,952,029***		***100.00%***		***131,499***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55107	Excellus Hlth Plan Inc	1186	0.90	1	2,401,266,272	15.99%	15.99%	1	375,459	15.24%	15.24%
55247	Health Ins Plan of Greater NY	1127	0.93	2	1,928,003,483	12.84%	28.83%	3	287,220	11.66%	39.37%
55093	Empire Healthchoice Assur Inc	671	0.93	3	1,848,974,062	12.31%	41.15%	4	284,740	11.56%	50.93%
60054	Aetna Life Ins Co	1	0.89	4	1,634,497,212	10.89%	52.03%	2	307,314	12.47%	27.71%
78026	Oxford Hlth Ins Inc	707	0.85	5	1,511,881,972	10.07%	62.10%	5	226,086	9.18%	60.10%
55204	Health Now NY Inc		0.89	6	1,113,672,846	7.42%	69.52%	6	222,712	9.04%	69.14%
67369	Cigna Hlth & Life Ins Co	901	0.90	7	909,714,727	6.06%	75.58%	7	139,017	5.64%	74.79%
60093	United Hlthcare Ins Co Of NY	707	0.86	8	804,262,877	5.36%	80.93%	8	127,203	5.16%	79.95%
55239	Group Hlth Inc	1127	0.90	9	539,119,388	3.59%	84.52%	9	94,227	3.82%	83.77%
95491	Capital District Physicians Hlthpln	4708	0.87	10	449,124,682	2.99%	87.51%	10	68,008	2.76%	86.53%
95521	MVP Hlth Plan Inc	1198	0.95	11	416,190,954	2.77%	90.29%	12	60,098	2.44%	91.47%
47034	Independent Hlth Benefits Corp	4894	0.94	12	331,036,002	2.20%	92.49%	11	61,485	2.50%	89.03%
47027	CDPHP Universal Benefits Inc	4708	0.90	13	330,261,604	2.20%	94.69%	13	59,732	2.42%	93.89%
95308	Independent Hlth Assn	4894	0.87	14	199,548,636	1.33%	96.02%	15	30,980	1.26%	96.98%
47062	MVP Hlth Serv Corp	1198	0.84	15	183,027,782	1.22%	97.24%	14	45,160	1.83%	95.73%
95433	Empire Healthchoice HMO Inc	671	0.94	16	161,995,872	1.08%	98.32%	17	14,720	0.60%	98.72%
95479	Oxford Hlth Plans NY Inc	707	0.83	17	101,902,412	0.68%	99.00%	18	9,871	0.40%	99.12%
81264	Nippon Life Ins Co Of Amer		0.80	18	53,287,344	0.35%	99.35%	19	7,444	0.30%	99.42%
11125	MVP Hlth Ins Co	1198	0.98	19	41,253,653	0.27%	99.63%	24	99	0.00%	100.00%
15309	North Shore LIJ CareConnect Ins Co	4793	0.87	20	25,394,012	0.17%	99.79%	21	6,516	0.26%	99.97%
70106	United States Life Ins Co in the Cit	12	0.78	21	15,193,500	0.10%	99.90%	16	28,014	1.14%	98.12%
60094	HIP Ins Co Of NY	1127	0.85	22	8,211,038	0.05%	99.95%	20	6,915	0.28%	99.70%
15677	Crystal Run Hlth Ins Co Inc	4847	0.72	23	2,874,062	0.02%	99.97%	23	367	0.01%	100.00%
95234	Aetna Hlth Inc NY Corp	1	1.15	24	2,634,381	0.02%	99.99%	25	13	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.55	25	1,789,817	0.01%	100.00%	22	368	0.01%	99.98%
84450	Aetna Hlth Ins Co of NY	1	0.27	26	157,152	0.00%	100.00%	26	6	0.00%	100.00%
	State Total				***15,015,275,741***		***100.00%***		***2,463,774***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.91	1	2,297,576,046	74.13%	74.13%	1	409,292	66.74%	66.74%
79413	UnitedHealthcare Ins Co	707	0.90	2	327,098,694	10.55%	84.68%	2	95,669	15.60%	82.34%
95103	UnitedHealthcare of NC Inc	707	0.87	3	103,965,188	3.35%	88.04%	4	29,887	4.87%	92.20%
95109	Aetna Hlth Inc PA Corp	1	0.81	4	102,777,064	3.32%	91.35%	6	13,711	2.24%	97.09%
60054	Aetna Life Ins Co	1	0.93	5	98,784,150	3.19%	94.54%	3	30,595	4.99%	87.33%
67369	Cigna Hlth & Life Ins Co	901	0.88	6	77,579,720	2.50%	97.04%	5	16,309	2.66%	94.86%
12231	UnitedHealthcare Ins Co of the River	707	0.95	7	50,309,870	1.62%	98.67%	7	8,936	1.46%	98.55%
12962	FirstCarolinaCare Ins Co Inc		0.99	8	33,531,067	1.08%	99.75%	8	6,966	1.14%	99.69%
95132	Cigna Hlthcare of NC Inc	901	0.97	9	4,739,703	0.15%	99.90%	10	493	0.08%	99.93%
81973	Coventry Hlth & Life Ins Co	1	1.03	10	2,534,313	0.08%	99.98%	11	242	0.04%	99.97%
13935	Federated Mut Ins Co	7	1.55	11	416,534	0.01%	100.00%	12	142	0.02%	99.99%
70106	United States Life Ins Co in the Cit	12	1.58	12	118,262	0.00%	100.00%	9	1,006	0.16%	99.85%
69078	Standard Security Life Ins Co Of NY	450	2.83	13	27,358	0.00%	100.00%	14	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	14	0	0.00%	100.00%	13	39	0.01%	100.00%
62308	Connecticut Gen Life Ins Co	901	31.32	15	-296	0.00%	100.00%	14	0	0.00%	100.00%
	State Total				***3,099,457,673***		***100.00%***		***613,287***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55891	Noridian Mut Ins Co		0.89	1	390,932,289	53.21%	53.21%	1	73,024	48.26%	48.26%
95683	Sanford Hlth Plan	1246	1.05	2	319,981,381	43.55%	96.76%	2	69,568	45.97%	94.23%
12459	Medica Ins Co	1552	0.94	3	22,834,330	3.11%	99.87%	3	8,524	5.63%	99.86%
67369	Cigna Hlth & Life Ins Co	901	0.38	4	499,705	0.07%	99.94%	4	101	0.07%	99.93%
52554	Sanford Heart of Amer Hlth Plan	1246	0.42	5	341,410	0.05%	99.98%	5	55	0.04%	99.97%
60054	Aetna Life Ins Co	1	0.43	6	105,868	0.01%	100.00%	7	12	0.01%	100.00%
70106	United States Life Ins Co in the Cit	12	2.96	7	10,050	0.00%	100.00%	6	38	0.03%	99.99%
79413	UnitedHealthcare Ins Co	707	0.05	8	643	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***734,705,676***		***100.00%***		***151,322***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
10345	Community Ins Co	671	0.93	1	2,038,453,767	47.31%	47.31%	1	354,196	43.44%	43.44%
79413	UnitedHealthcare Ins Co	707	0.91	2	720,412,775	16.72%	64.04%	2	149,439	18.33%	61.76%
29076	Medical Mut Of OH	730	0.90	3	608,607,238	14.13%	78.16%	3	118,963	14.59%	76.35%
60054	Aetna Life Ins Co	1	0.90	4	225,109,849	5.22%	83.39%	4	43,739	5.36%	81.71%
95348	Humana Hlth Plan of OH Inc	119	0.87	5	103,795,903	2.41%	85.80%	5	25,714	3.15%	84.87%
77216	Aultcare Ins Co	4805	0.81	6	97,079,196	2.25%	88.05%	6	20,584	2.52%	87.39%
97179	UnitedHealthcare Life Ins Co	707	0.95	7	86,311,469	2.00%	90.05%	7	18,720	2.30%	89.69%
11518	Paramount Ins Co	1212	0.85	8	84,005,832	1.95%	92.00%	8	17,717	2.17%	91.86%
95109	Aetna Hlth Inc PA Corp	1	1.01	9	79,806,404	1.85%	93.85%	9	17,621	2.16%	94.02%
95204	HealthSpan Integrated Care	4831	0.90	10	72,453,313	1.68%	95.54%	25	0	0.00%	100.03%
67369	Cigna Hlth & Life Ins Co	901	0.88	11	45,968,968	1.07%	96.60%	12	7,294	0.89%	97.82%
95677	The Hlth Plan the Upper OH Valley In	1297	0.96	12	40,490,590	0.94%	97.54%	11	7,295	0.89%	96.92%
10649	Summa Ins Co Inc	3259	0.90	13	34,457,581	0.80%	98.34%	14	5,966	0.73%	99.32%
95828	Medical Hlth Insuring Corp of OH	730	0.87	14	17,732,799	0.41%	98.75%	13	6,283	0.77%	98.59%
60016	THP Ins Co	1297	1.03	15	15,622,092	0.36%	99.12%	15	2,523	0.31%	99.63%
73288	Humana Ins Co	119	0.89	16	11,035,890	0.26%	99.37%	10	16,372	2.01%	96.03%
95186	United Hlthcare of OH Inc	707	0.79	17	6,508,739	0.15%	99.52%	16	1,427	0.17%	99.80%
15284	HealthSpan Inc	4831	0.74	18	6,303,450	0.15%	99.67%	25	0	0.00%	100.03%
15484	Premier Hlth Plan Inc	4816	0.90	19	4,160,537	0.10%	99.77%	17	608	0.07%	99.88%
81264	Nippon Life Ins Co Of Amer		0.86	20	3,484,295	0.08%	99.85%	19	360	0.04%	99.99%
81973	Coventry Hlth & Life Ins Co	1	0.97	21	3,102,298	0.07%	99.92%	22	23	0.00%	100.03%
72052	Aetna Hlth Ins Co	1	0.79	22	1,255,822	0.03%	99.95%	30	-229	-0.03%	100.00%
12231	UnitedHealthcare Ins Co of the River	707	0.81	23	893,574	0.02%	99.97%	21	126	0.02%	100.02%
13935	Federated Mut Ins Co	7	0.93	24	640,733	0.01%	99.98%	20	149	0.02%	100.01%
69078	Standard Security Life Ins Co Of NY	450	1.51	25	357,831	0.01%	99.99%	25	0	0.00%	100.03%
97772	US Hlth & Life Ins Co Inc		0.56	26	349,739	0.01%	100.00%	25	0	0.00%	100.03%
38245	BCS Ins Co	23	0.76	27	95,603	0.00%	100.00%	23	9	0.00%	100.03%
65757	Shelter Life Ins Co	123	0.00	28	0	0.00%	100.00%	24	1	0.00%	100.03%
70106	United States Life Ins Co in the Cit	12	14.84	29	-41,521	0.00%	100.00%	18	562	0.07%	99.95%
60053	Kaiser Permanente Ins Co	601	1.30	30	-96,978	0.00%	100.00%	25	0	0.00%	100.03%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
State Total					***4,308,357,788***		***100.00%***		***815,462***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.91	1	1,171,767,684	56.30%	56.30%	1	215,990	51.84%	51.84%
11691	CommunityCare HMO Inc	3487	0.89	2	232,289,964	11.16%	67.46%	3	46,985	11.28%	75.65%
79413	UnitedHealthcare Ins Co	707	0.90	3	194,557,151	9.35%	76.80%	2	52,229	12.54%	64.38%
60054	Aetna Life Ins Co	1	0.93	4	176,732,474	8.49%	85.29%	4	42,314	10.16%	85.81%
13667	Globalhealth Inc		0.89	5	174,050,903	8.36%	93.66%	5	33,979	8.16%	93.97%
96903	UnitedHeathcare of OK Inc	707	0.92	6	64,561,212	3.10%	96.76%	6	12,169	2.92%	96.89%
89008	Communitycare Life & Hlth Ins Co	3487	0.84	7	31,651,730	1.52%	98.28%	7	5,793	1.39%	98.28%
95109	Aetna Hlth Inc PA Corp	1	0.98	8	24,080,907	1.16%	99.43%	8	4,597	1.10%	99.38%
67369	Cigna Hlth & Life Ins Co	901	0.81	9	8,788,280	0.42%	99.86%	9	1,624	0.39%	99.77%
81973	Coventry Hlth & Life Ins Co	1	1.07	10	1,363,947	0.07%	99.92%	11	326	0.08%	99.93%
65757	Shelter Life Ins Co	123	0.91	11	1,013,628	0.05%	99.97%	12	198	0.05%	99.98%
13935	Federated Mut Ins Co	7	0.58	12	373,602	0.02%	99.99%	13	65	0.02%	99.99%
38245	BCS Ins Co	23	0.76	13	120,396	0.01%	99.99%	14	23	0.01%	100.00%
73288	Humana Ins Co	119	2.08	14	89,966	0.00%	100.00%	16	0	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-9.30	15	15,940	0.00%	100.00%	10	341	0.08%	99.85%
72052	Aetna Hlth Ins Co	1	0.00	16	0	0.00%	100.00%	15	8	0.00%	100.00%
	State Total				***2,081,457,784***		***100.00%***		***416,641***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95540	Kaiser Found Hlth Plan of the NW	601	0.87	1	1,639,176,458	43.45%	43.45%	1	297,248	41.23%	41.23%
54933	Regence BCBS of OR	1207	0.89	2	859,245,627	22.77%	66.22%	2	155,074	21.51%	62.74%
95005	Providence Hlth Plan	4788	0.91	3	484,039,558	12.83%	79.05%	3	103,498	14.36%	77.10%
54976	Pacificsource Hlth Plans	4704	0.91	4	248,209,429	6.58%	85.63%	4	50,336	6.98%	84.08%
47098	Moda Hlth Plan Inc	1313	0.96	5	195,667,347	5.19%	90.82%	5	34,969	4.85%	88.93%
79413	UnitedHealthcare Ins Co	707	0.87	6	102,498,004	2.72%	93.53%	6	27,379	3.80%	92.73%
95800	Health Net Hlth Plan of OR Inc	1295	0.90	7	94,162,748	2.50%	96.03%	7	24,290	3.37%	96.09%
84930	LifeWise Hlth Plan of OR Inc	962	0.96	8	36,654,355	0.97%	97.00%	9	5,389	0.75%	97.63%
67369	Cigna Hlth & Life Ins Co	901	0.88	9	28,302,568	0.75%	97.75%	8	5,644	0.78%	96.88%
60054	Aetna Life Ins Co	1	0.94	10	19,674,246	0.52%	98.27%	10	4,050	0.56%	98.19%
12619	Pioneer Educators Hlth Trust		0.88	11	18,407,379	0.49%	98.76%	12	2,532	0.35%	99.02%
12253	Allcare Hlth Plan Inc		0.91	12	11,851,912	0.31%	99.07%	13	2,030	0.28%	99.30%
12257	Samaritan Hlth Plans Inc		0.93	13	11,771,662	0.31%	99.38%	11	3,485	0.48%	98.67%
12339	Western Grocers Employee Benefit Tru		1.24	14	7,866,694	0.21%	99.59%	14	1,635	0.23%	99.53%
12239	Timber Products Manufacturers Trust		0.93	15	7,824,254	0.21%	99.80%	15	1,584	0.22%	99.75%
95893	UnitedHealthcare of OR Inc	707	0.92	16	4,059,509	0.11%	99.91%	17	434	0.06%	99.96%
15578	Zoomcare Hlth Plan Inc		0.71	17	3,348,348	0.09%	100.00%	16	1,098	0.15%	99.90%
70106	United States Life Ins Co in the Cit	12	-0.30	18	115,198	0.00%	100.00%	18	274	0.04%	100.00%
	State Total				***3,772,875,297***		***100.00%***		***720,949***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54771	Highmark Inc	812	0.92	1	2,796,985,720	31.66%	31.66%	1	575,880	32.24%	32.24%
93688	QCC Ins Co	936	0.84	2	1,191,275,911	13.48%	45.14%	2	197,424	11.05%	43.29%
95056	Keystone Hlth Plan E Inc	936	0.87	3	634,959,055	7.19%	52.33%	7	88,250	4.94%	77.70%
14411	Capital Advantage Assur Co	1230	0.92	4	625,527,034	7.08%	59.41%	5	116,807	6.54%	67.60%
79413	UnitedHealthcare Ins Co	707	0.94	5	590,821,587	6.69%	66.09%	4	121,343	6.79%	61.06%
60054	Aetna Life Ins Co	1	0.94	6	552,010,010	6.25%	72.34%	6	92,094	5.16%	72.76%
15345	UPMC Hlth Options Inc	1324	0.88	7	519,494,397	5.88%	78.22%	3	196,067	10.98%	54.27%
95109	Aetna Hlth Inc PA Corp	1	0.80	8	327,107,906	3.70%	81.92%	10	49,244	2.76%	89.21%
54704	Independence Hospital Ind Plan Inc	936	0.97	9	319,231,441	3.61%	85.53%	8	79,667	4.46%	82.16%
54720	Capital Blue Cross	1230	0.99	10	265,514,271	3.01%	88.54%	9	76,620	4.29%	86.45%
95923	Geisinger Hlth Plan	1143	0.87	11	229,087,271	2.59%	91.13%	11	40,624	2.27%	91.48%
60147	First Priority Life Ins Co Inc	812	0.90	12	141,233,864	1.60%	92.73%	15	18,277	1.02%	96.86%
67369	Cigna Hlth & Life Ins Co	901	0.91	13	140,866,652	1.59%	94.33%	12	29,490	1.65%	93.13%
12743	Geisinger Quality Options Inc	1143	0.89	14	111,871,597	1.27%	95.59%	13	26,972	1.51%	94.64%
11102	HealthAssurance PA Inc	1	0.94	15	87,729,717	0.99%	96.58%	16	13,197	0.74%	97.60%
95216	UPMC Hlth Plan Inc	1324	0.89	16	70,153,604	0.79%	97.38%	18	9,810	0.55%	98.80%
71768	HM Hlth Ins Co	812	0.81	17	66,088,024	0.75%	98.13%	17	11,666	0.65%	98.25%
15827	Aetna Hlth Assur PA Inc	1	0.83	18	47,272,248	0.54%	98.66%	14	21,271	1.19%	95.83%
96601	Hmo Of NE PA	812	0.86	19	27,526,816	0.31%	98.97%	19	4,662	0.26%	99.06%
15451	UPMC Hlth Coverage Inc	1324	0.85	20	25,610,096	0.29%	99.26%	20	2,624	0.15%	99.21%
95199	Keystone Hlth Plan Central Inc	1230	0.94	21	15,088,207	0.17%	99.43%	21	2,524	0.14%	99.35%
95048	Keystone Hlth Plan W Inc	812	0.89	22	12,716,657	0.14%	99.58%	22	2,480	0.14%	99.49%
95044	Amerihealth Hmo Inc	936	0.88	23	11,144,545	0.13%	99.70%	26	1,676	0.09%	99.88%
54763	Inter Cty Hospitalization Plan Inc	936	0.93	24	9,712,629	0.11%	99.81%	25	1,802	0.10%	99.79%
41203	Capital Advantage Ins Co	1230	0.94	25	6,271,298	0.07%	99.88%	27	1,050	0.06%	99.94%
53252	Inter Cnty Hlth Plan Inc	936	0.80	26	4,058,523	0.05%	99.93%	24	1,810	0.10%	99.69%
72052	Aetna Hlth Ins Co	1	0.93	27	2,882,607	0.03%	99.96%	28	622	0.03%	99.98%
81973	Coventry Hlth & Life Ins Co	1	1.46	28	2,671,730	0.03%	99.99%	29	387	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.78	29	511,407	0.01%	100.00%	23	1,825	0.10%	99.59%
38245	BCS Ins Co	23	0.76	30	27,408	0.00%	100.00%	30	4	0.00%	100.00%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
65781	Madison Natl Life Ins Co Inc	450	-3.27	31	19,717	0.00%	100.00%	31	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	62.28	32	-1,373	0.00%	100.00%	31	0	0.00%	100.00%
	State Total				***8,835,470,576***		***100.00%***		***1,786,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53473	BCBS of RI		0.92	1	598,720,022	79.15%	79.15%	1	110,873	77.57%	77.57%
79413	UnitedHealthcare Ins Co	707	0.86	2	101,256,041	13.39%	92.54%	2	20,250	14.17%	91.74%
95688	Tufts Associated Hlth Maintenance Or	4742	0.95	3	29,451,229	3.89%	96.43%	3	6,379	4.46%	96.20%
60117	Tufts Ins Co Inc	4742	1.00	4	14,307,761	1.89%	98.33%	4	2,803	1.96%	98.16%
67369	Cigna Hlth & Life Ins Co	901	0.89	5	11,339,310	1.50%	99.83%	5	2,373	1.66%	99.82%
95149	UnitedHealthcare of New England Inc	707	0.93	6	1,235,756	0.16%	99.99%	7	101	0.07%	100.00%
70106	United States Life Ins Co in the Cit	12	107.44	7	79,487	0.01%	100.00%	6	150	0.10%	99.93%
60054	Aetna Life Ins Co	1	0.02	8	4,421	0.00%	100.00%	9	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	-37.90	9	3,221	0.00%	100.00%	9	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	10	0	0.00%	100.00%	8	3	0.00%	100.00%
	State Total				***756,397,248***		***100.00%***		***142,932***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38520	BCBS Of SC Inc	661	0.91	1	1,232,179,571	75.84%	75.84%	1	274,316	77.98%	77.98%
95741	BlueChoice Hlthplan of SC Inc	661	0.87	2	216,264,049	13.31%	89.15%	2	40,058	11.39%	89.36%
79413	UnitedHealthcare Ins Co	707	0.90	3	83,110,147	5.12%	94.27%	3	19,798	5.63%	94.99%
67369	Cigna Hlth & Life Ins Co	901	0.92	4	44,681,670	2.75%	97.02%	4	8,392	2.39%	97.38%
12231	UnitedHealthcare Ins Co of the River	707	0.99	5	33,230,646	2.05%	99.06%	5	5,889	1.67%	99.05%
95109	Aetna Hlth Inc PA Corp	1	0.72	6	9,183,026	0.57%	99.63%	6	1,336	0.38%	99.43%
60054	Aetna Life Ins Co	1	1.06	7	4,691,362	0.29%	99.92%	7	1,212	0.34%	99.77%
81264	Nippon Life Ins Co Of Amer		0.71	8	1,017,854	0.06%	99.98%	9	181	0.05%	99.99%
70106	United States Life Ins Co in the Cit	12	0.07	9	286,154	0.02%	100.00%	8	572	0.16%	99.94%
95708	Cigna Hlthcare of SC Inc	901	2.92	10	31,962	0.00%	100.00%	11	10	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	0.24	11	7,836	0.00%	100.00%	12	4	0.00%	100.00%
38245	BCS Ins Co	23	0.75	12	618	0.00%	100.00%	13	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	13	0	0.00%	100.00%	10	27	0.01%	100.00%
65781	Madison Natl Life Ins Co Inc	450	3.17	14	-12,879	0.00%	100.00%	13	0	0.00%	100.00%
	State Total				***1,624,672,016***		***100.00%***		***351,795***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60128	Wellmark Of SD Inc	770	0.94	1	308,428,562	57.05%	57.05%	1	59,520	55.23%	55.23%
95683	Sanford Hlth Plan	1246	0.99	2	108,199,710	20.01%	77.07%	2	21,348	19.81%	75.04%
96598	South Dakota State Med Holding Co		0.96	3	51,370,915	9.50%	86.57%	4	9,491	8.81%	94.75%
95839	Avera Hlth Plans Inc		1.00	4	50,722,593	9.38%	95.95%	3	11,750	10.90%	85.94%
12459	Medica Ins Co	1552	0.93	5	20,721,739	3.83%	99.79%	5	4,581	4.25%	99.00%
81973	Coventry Hlth & Life Ins Co	1	1.14	6	736,618	0.14%	99.92%	7	237	0.22%	99.89%
60054	Aetna Life Ins Co	1	1.03	7	361,890	0.07%	99.99%	9	56	0.05%	99.99%
79413	UnitedHealthcare Ins Co	707	0.07	8	29,625	0.01%	100.00%	6	720	0.67%	99.67%
70106	United States Life Ins Co in the Cit	12	-0.98	9	16,829	0.00%	100.00%	8	61	0.06%	99.94%
13935	Federated Mut Ins Co	7	1.85	10	6,559	0.00%	100.00%	10	5	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	11	0	0.00%	100.00%	11	1	0.00%	100.00%
	State Total				***540,595,040***		***100.00%***		***107,770***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.90	1	1,644,793,901	74.03%	74.03%	1	337,624	71.89%	71.89%
67369	Cigna Hlth & Life Ins Co	901	0.93	2	149,497,366	6.73%	80.76%	2	37,480	7.98%	79.87%
79413	UnitedHealthcare Ins Co	707	0.93	3	137,073,796	6.17%	86.92%	3	25,997	5.54%	85.40%
60054	Aetna Life Ins Co	1	1.02	4	110,176,979	4.96%	91.88%	4	24,723	5.26%	90.66%
73288	Humana Ins Co	119	0.82	5	71,447,460	3.22%	95.10%	5	19,530	4.16%	94.82%
12231	UnitedHealthcare Ins Co of the River	707	0.90	6	58,420,451	2.63%	97.73%	6	13,376	2.85%	97.67%
95109	Aetna Hlth Inc PA Corp	1	0.86	7	17,899,683	0.81%	98.53%	9	2,427	0.52%	99.59%
95606	Cigna Hlthcare of TN Inc	901	0.87	8	17,163,000	0.77%	99.31%	7	4,017	0.86%	98.53%
95885	Humana Hlth Plan Inc	119	0.79	9	11,256,339	0.51%	99.81%	8	2,566	0.55%	99.07%
81264	Nippon Life Ins Co Of Amer		0.74	10	2,530,475	0.11%	99.93%	11	506	0.11%	99.85%
65757	Shelter Life Ins Co	123	0.53	11	739,436	0.03%	99.96%	13	137	0.03%	99.98%
13935	Federated Mut Ins Co	7	0.66	12	512,182	0.02%	99.98%	14	105	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	1.51	13	226,119	0.01%	99.99%	10	709	0.15%	99.74%
62863	Trustmark Life Ins Co	276	0.00	14	60,788	0.00%	100.00%	15	0	0.00%	100.00%
69078	Standard Security Life Ins Co Of NY	450	-227.41	15	57,226	0.00%	100.00%	15	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	1.12	16	29,323	0.00%	100.00%	12	474	0.10%	99.95%
95378	UnitedHealthcare Plan of the River V	707	-408.68	17	5,743	0.00%	100.00%	15	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	9.42	18	-232	0.00%	100.00%	15	0	0.00%	100.00%
	State Total				***2,221,890,035***		***100.00%***		***469,671***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.93	1	5,580,030,163	54.28%	54.28%	1	983,498	43.89%	43.89%
79413	UnitedHealthcare Ins Co	707	0.91	2	1,825,723,379	17.76%	72.04%	2	589,202	26.29%	70.18%
60054	Aetna Life Ins Co	1	0.97	3	957,724,149	9.32%	81.36%	3	211,673	9.45%	79.63%
67369	Cigna Hlth & Life Ins Co	901	0.91	4	428,122,678	4.16%	85.52%	4	92,845	4.14%	83.77%
95024	Humana Hlth Plan of TX Inc	119	0.89	5	372,513,907	3.62%	89.15%	5	87,212	3.89%	87.66%
95099	Scott & White Hlth Plan	600	0.93	6	319,215,480	3.11%	92.25%	7	63,181	2.82%	93.50%
95138	SHA LLC	3549	0.95	7	167,318,599	1.63%	93.88%	8	55,252	2.47%	95.97%
95490	Aetna Hlth Inc TX Corp	1	0.93	8	157,026,449	1.53%	95.41%	9	29,855	1.33%	97.30%
73288	Humana Ins Co	119	0.90	9	146,319,452	1.42%	96.83%	6	67,644	3.02%	90.68%
95383	Cigna Hlthcare of TX Inc	901	0.84	10	81,588,041	0.79%	97.63%	12	10,258	0.46%	98.96%
95765	UnitedHealthcare of TX Inc	707	0.80	11	60,546,243	0.59%	98.21%	10	14,539	0.65%	97.95%
12346	Allegian Ins Co	4759	0.79	12	42,777,496	0.42%	98.63%	11	12,463	0.56%	98.50%
60739	American Natl Ins Co	408	0.87	13	30,079,007	0.29%	98.92%	14	3,941	0.18%	99.36%
10076	Memorial Hermann Hlth Ins Co	4808	0.97	14	25,952,917	0.25%	99.18%	15	3,787	0.17%	99.53%
95248	Community First Hlth Plans Inc	2738	0.84	15	23,027,856	0.22%	99.40%	13	4,973	0.22%	99.18%
15489	Memorial Hermann Hlth Plan Inc	4808	0.66	16	11,870,121	0.12%	99.52%	15	3,787	0.17%	99.70%
95615	Community Hlth Choice Inc		0.84	17	11,146,574	0.11%	99.62%	17	3,440	0.15%	99.85%
95174	UnitedHealthCare Benefits of TX Inc	707	0.99	18	10,105,267	0.10%	99.72%	22	981	0.04%	100.26%
81264	Nippon Life Ins Co Of Amer		0.98	19	8,156,447	0.08%	99.80%	20	1,940	0.09%	100.16%
66117	Southwest Life & Hlth Ins Co	3549	1.04	20	7,392,396	0.07%	99.87%	21	1,315	0.06%	100.22%
83470	USAble Mut Ins Co	876	1.87	21	6,582,454	0.06%	99.94%	19	2,154	0.10%	100.07%
13935	Federated Mut Ins Co	7	0.83	22	2,350,431	0.02%	99.96%	24	422	0.02%	100.30%
82538	National Hlth Ins Co	2538	1.33	23	2,349,880	0.02%	99.98%	23	437	0.02%	100.28%
72052	Aetna Hlth Ins Co	1	1.27	24	1,597,697	0.02%	100.00%	29	-6,769	-0.30%	100.00%
70106	United States Life Ins Co in the Cit	12	-1.50	25	704,032	0.01%	100.01%	18	2,872	0.13%	99.98%
38245	BCS Ins Co	23	0.76	26	14,637	0.00%	100.01%	25	3	0.00%	100.30%
62863	Trustmark Life Ins Co	276	0.00	27	-54,358	0.00%	100.00%	26	0	0.00%	100.30%
62308	Connecticut Gen Life Ins Co	901	-3.58	28	-152,014	0.00%	100.00%	26	0	0.00%	100.30%
65781	Madison Natl Life Ins Co Inc	450	2.87	29	-348,292	0.00%	100.00%	26	0	0.00%	100.30%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
	State Total				***10,279,681,088***		***100.00%***		***2,240,905***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95153	SelectHealth Inc	880	0.91	1	736,195,857	37.90%	37.90%	1	187,602	42.94%	42.94%
54550	Regence BCBS of UT	1207	0.92	2	666,600,149	34.31%	72.21%	2	116,444	26.65%	69.60%
79413	UnitedHealthcare Ins Co	707	0.90	3	184,118,314	9.48%	81.69%	3	48,635	11.13%	80.73%
95407	Altius Hlth Plans Inc	1	0.90	4	180,600,716	9.30%	90.99%	4	33,944	7.77%	88.50%
67369	Cigna Hlth & Life Ins Co	901	0.94	5	59,963,717	3.09%	94.07%	6	16,101	3.69%	96.42%
60054	Aetna Life Ins Co	1	0.96	6	50,811,057	2.62%	96.69%	5	18,519	4.24%	92.74%
82538	National Hlth Ins Co	2538	1.29	7	14,948,731	0.77%	97.46%	7	4,213	0.96%	97.39%
81019	Deseret Mut Ins Co	615	0.63	8	14,012,237	0.72%	98.18%	15	452	0.10%	99.96%
95501	United Hlthcare of UT Inc	707	0.71	9	10,927,017	0.56%	98.74%	8	2,577	0.59%	97.98%
73288	Humana Ins Co	119	0.73	10	7,846,739	0.40%	99.15%	10	1,737	0.40%	98.90%
15743	HSA Hlth Ins Co		0.88	11	4,657,329	0.24%	99.39%	9	2,289	0.52%	98.50%
12515	Educators Hlth Plans Life Accident &	126	0.71	12	4,428,418	0.23%	99.61%	11	1,514	0.35%	99.24%
68420	WMI Mut Ins Co		1.29	13	3,699,932	0.19%	99.80%	13	953	0.22%	99.73%
15648	University of UT Hlth Plans		0.80	14	2,017,142	0.10%	99.91%	12	1,154	0.26%	99.51%
81701	Educators Mut Ins Assoc	126	0.93	15	1,748,081	0.09%	100.00%	14	571	0.13%	99.86%
70106	United States Life Ins Co in the Cit	12	0.22	16	30,295	0.00%	100.00%	16	170	0.04%	100.00%
	State Total				***1,942,605,731***		***100.00%***		***436,875***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53295	BCBS of VT	4745	0.94	1	162,074,392	79.83%	79.83%	1	28,070	81.67%	81.67%
95696	The Vt Hlth Plan LLC	4745	0.91	2	19,500,338	9.61%	89.44%	2	3,198	9.31%	90.98%
11125	MVP Hlth Ins Co	1198	0.85	3	17,043,470	8.40%	97.83%	3	2,522	7.34%	98.32%
67369	Cigna Hlth & Life Ins Co	901	0.81	4	4,382,409	2.16%	99.99%	4	498	1.45%	99.77%
70106	United States Life Ins Co in the Cit	12	-2.80	5	35,485	0.02%	100.01%	5	80	0.23%	100.00%
95521	MVP Hlth Plan Inc	1198	1.48	6	-5,043	0.00%	100.01%	6	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.89	7	-16,326	-0.01%	100.00%	6	0	0.00%	100.00%
	State Total				***203,014,725***		***100.00%***		***34,368***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
71835	Anthem Hlth Plans of VA Inc	671	0.93	1	2,502,968,268	41.17%	41.17%	1	454,961	40.08%	40.08%
53007	Group Hospitalization & Med Srvcs	380	0.93	2	993,844,531	16.35%	57.51%	2	159,908	14.09%	54.17%
79413	UnitedHealthcare Ins Co	707	0.89	3	548,688,081	9.02%	66.53%	3	113,388	9.99%	64.16%
95169	Healthkeepers Inc	671	0.90	4	468,784,425	7.71%	74.24%	4	87,928	7.75%	71.90%
95639	Kaiser Found Hlth Plan Mid Atlanti	601	0.85	5	400,552,058	6.59%	80.83%	5	69,443	6.12%	78.02%
67369	Cigna Hlth & Life Ins Co	901	0.85	6	307,937,201	5.06%	85.90%	6	58,941	5.19%	83.21%
95281	Optima Hlth Plan	1183	0.93	7	239,738,632	3.94%	89.84%	7	51,674	4.55%	87.77%
60054	Aetna Life Ins Co	1	0.95	8	220,303,923	3.62%	93.46%	8	43,271	3.81%	91.58%
96202	CareFirst BlueChoice Inc	380	0.84	9	157,193,253	2.59%	96.05%	9	34,169	3.01%	94.59%
15098	Innovation Hlth Plan Inc	1	0.96	10	45,721,863	0.75%	96.80%	10	14,580	1.28%	95.87%
70715	Optima Hlth Ins Co	1183	0.96	11	34,001,987	0.56%	97.36%	13	6,740	0.59%	97.98%
95109	Aetna Hlth Inc PA Corp	1	0.96	12	33,868,399	0.56%	97.92%	11	9,671	0.85%	96.72%
15097	Innovation Hlth Ins Co	1	0.96	13	31,335,189	0.52%	98.43%	12	7,512	0.66%	97.39%
96940	Optimum Choice Inc	707	0.80	14	29,106,611	0.48%	98.91%	14	6,607	0.58%	98.56%
95811	Piedmont Comm Hlthcare Inc	4845	1.04	15	25,513,456	0.42%	99.33%	15	5,632	0.50%	99.06%
95025	United Hlthcare Mid Atlantic Inc	707	0.75	16	13,249,129	0.22%	99.55%	16	2,966	0.26%	99.32%
95378	UnitedHealthcare Plan of the River V	707	0.95	17	10,962,862	0.18%	99.73%	19	1,423	0.13%	99.75%
96555	Coventry Hlth Care of VA Inc	1	0.87	18	8,391,112	0.14%	99.87%	21	722	0.06%	99.90%
60053	Kaiser Permanente Ins Co	601	1.04	19	3,593,916	0.06%	99.93%	17	1,761	0.16%	99.47%
81973	Coventry Hlth & Life Ins Co	1	0.62	20	2,822,065	0.05%	99.97%	22	528	0.05%	99.95%
13935	Federated Mut Ins Co	7	0.47	21	969,974	0.02%	99.99%	25	156	0.01%	100.00%
15791	Piedmont Comm Hlthcare HMO Inc	4845	0.75	22	502,565	0.01%	100.00%	23	229	0.02%	99.97%
70106	United States Life Ins Co in the Cit	12	0.24	23	211,289	0.00%	100.00%	20	961	0.08%	99.84%
72052	Aetna Hlth Ins Co	1	1.62	24	141,473	0.00%	100.00%	18	1,741	0.15%	99.63%
60321	Mamsi Life & Hlth Ins Co	707	0.43	25	137,261	0.00%	100.00%	24	203	0.02%	99.99%
62308	Connecticut Gen Life Ins Co	901	9.94	26	28,515	0.00%	100.00%	26	0	0.00%	100.00%
69078	Standard Security Life Ins Co Of NY	450	1.69	27	-7,835	0.00%	100.00%	26	0	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	2.28	28	-283,676	0.00%	100.00%	26	0	0.00%	100.00%
	State Total				***6,080,276,527***		***100.00%***		***1,135,115***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47570	Premera Blue Cross	962	0.92	1	1,604,391,175	30.25%	30.25%	1	344,453	31.13%	31.13%
95672	Group Hlth Coop	1185	0.88	2	1,190,479,263	22.45%	52.69%	2	204,841	18.52%	49.65%
53902	Regence BlueShield	1207	0.84	3	825,916,083	15.57%	68.27%	3	204,091	18.45%	68.10%
47055	Group Hlth Options Inc	1185	0.90	4	744,105,048	14.03%	82.30%	4	132,122	11.94%	80.04%
95540	Kaiser Found Hlth Plan of the NW	601	0.87	5	261,834,812	4.94%	87.23%	6	45,559	4.12%	89.82%
60054	Aetna Life Ins Co	1	0.86	6	227,552,955	4.29%	91.52%	5	62,622	5.66%	85.70%
48038	UnitedHealthCare of WA Inc	707	0.87	7	170,364,229	3.21%	94.74%	7	41,121	3.72%	93.53%
47350	Asuris NW Hlth	1207	0.85	8	67,660,805	1.28%	96.01%	9	16,585	1.50%	96.71%
54933	Regence BCBS of OR	1207	0.91	9	39,470,632	0.74%	96.76%	11	7,287	0.66%	98.05%
95800	Health Net Hlth Plan of OR Inc	1295	0.88	10	32,975,973	0.62%	97.38%	10	7,591	0.69%	97.40%
95005	Providence Hlth Plan	4788	1.03	11	30,593,537	0.58%	97.95%	13	5,563	0.50%	99.15%
12239	Timber Products Manufacturers Trust		1.07	12	28,486,454	0.54%	98.49%	12	6,580	0.59%	98.65%
79413	UnitedHealthcare Ins Co	707	0.80	13	26,045,235	0.49%	98.98%	8	18,549	1.68%	95.21%
94188	Lifewise Assur Co	962	0.82	14	20,705,337	0.39%	99.37%	14	4,996	0.45%	99.60%
62308	Connecticut Gen Life Ins Co	901	0.81	15	14,144,706	0.27%	99.64%	15	2,679	0.24%	99.85%
47098	Moda Hlth Plan Inc	1313	1.33	16	11,947,939	0.23%	99.86%	20	0	0.00%	100.00%
12339	Western Grocers Employee Benefit Tru		0.77	17	6,043,797	0.11%	99.98%	16	996	0.09%	99.94%
52633	LifeWise Hlth Plan of WA	962	1.11	18	508,359	0.01%	99.99%	19	38	0.00%	100.00%
97179	UnitedHealthcare Life Ins Co	707	0.97	19	482,266	0.01%	100.00%	18	269	0.02%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.66	20	168,003	0.00%	100.00%	17	401	0.04%	99.97%
	State Total				***5,303,876,608***		***100.00%***		***1,106,343***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54828	Highmark West Virginia Inc.	812	0.93	1	628,518,701	84.52%	84.52%	1	111,235	78.24%	78.24%
95677	The Hlth Plan the Upper OH Valley In	1297	1.10	2	67,340,882	9.06%	93.58%	2	18,421	12.96%	91.19%
60016	THP Ins Co	1297	0.94	3	22,382,682	3.01%	96.59%	3	4,641	3.26%	94.46%
60054	Aetna Life Ins Co	1	0.90	4	15,145,166	2.04%	98.62%	5	2,398	1.69%	98.88%
67369	Cigna Hlth & Life Ins Co	901	0.89	5	7,328,359	0.99%	99.61%	6	1,094	0.77%	99.65%
79413	UnitedHealthcare Ins Co	707	0.66	6	1,425,067	0.19%	99.80%	4	3,885	2.73%	97.19%
95109	Aetna Hlth Inc PA Corp	1	0.99	7	747,316	0.10%	99.90%	7	231	0.16%	99.81%
96940	Optimum Choice Inc	707	0.54	8	735,432	0.10%	100.00%	9	79	0.06%	99.99%
70106	United States Life Ins Co in the Cit	12	-0.26	9	53,316	0.01%	100.01%	8	178	0.13%	99.94%
65781	Madison Natl Life Ins Co Inc	450	8.47	10	42,377	0.01%	100.01%	11	0	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	11	0	0.00%	100.01%	10	13	0.01%	100.00%
95408	Coventry Hlth Care of W VA Inc	1	2.02	12	-16,859	0.00%	100.01%	11	0	0.00%	100.00%
81973	Coventry Hlth & Life Ins Co	1	-1.09	13	-83,154	-0.01%	100.00%	11	0	0.00%	100.00%
	State Total				***743,619,285***		***100.00%***		***142,175***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96156	Dean Hlth Plan Inc	1294	0.91	1	717,851,252	13.72%	13.72%	1	140,370	13.72%	13.72%
95796	Unity Hlth Plans Ins Corp	4870	0.93	2	668,235,094	12.77%	26.49%	2	137,878	13.48%	27.20%
54003	BCBS of WI	671	0.94	3	632,796,518	12.09%	38.58%	4	84,583	8.27%	46.00%
72273	Wea Ins Corp		0.99	4	470,516,361	8.99%	47.57%	5	81,103	7.93%	53.93%
79413	UnitedHealthcare Ins Co	707	0.90	5	374,054,697	7.15%	54.72%	3	107,620	10.52%	37.73%
96881	Security Hlth Plan of WI Inc		0.95	6	358,030,915	6.84%	61.56%	8	61,104	5.97%	72.44%
95693	Compcare Hlth Serv Ins Corp	671	0.91	7	321,255,490	6.14%	67.70%	6	65,900	6.44%	60.37%
95311	Group Hlth Coop of S Central WI		0.93	8	269,970,597	5.16%	72.86%	7	62,368	6.10%	66.47%
95737	Network Hlth Plan	2678	0.90	9	228,795,781	4.37%	77.23%	10	42,579	4.16%	82.30%
73288	Humana Ins Co	119	0.92	10	225,405,118	4.31%	81.54%	9	58,297	5.70%	78.14%
95341	Physicians Plus Ins Corp		0.91	11	165,310,972	3.16%	84.70%	11	33,964	3.32%	85.62%
53139	Wisconsin Physicians Serv Ins Corp	68	1.01	12	132,792,875	2.54%	87.24%	12	23,156	2.26%	87.89%
95342	Humana WI Hlth Org Ins Corp	119	0.94	13	96,258,267	1.84%	89.08%	13	20,032	1.96%	89.85%
44547	Healthpartners Ins Co	1258	0.85	14	93,803,000	1.79%	90.87%	15	17,295	1.69%	93.24%
95710	UnitedHealthcare of WI Inc	707	0.95	15	92,863,114	1.77%	92.64%	14	17,404	1.70%	91.55%
95101	Gundersen Hlth Plan Inc	4870	0.93	16	85,783,396	1.64%	94.28%	16	15,805	1.55%	94.78%
96628	Health Tradition Hlth Plan		0.88	17	74,092,178	1.42%	95.70%	18	12,917	1.26%	97.50%
10159	WPS Hlth Plan Inc	68	1.00	18	66,048,934	1.26%	96.96%	17	14,879	1.45%	96.24%
12459	Medica Ins Co	1552	0.90	19	50,864,213	0.97%	97.93%	21	4,427	0.43%	99.32%
95192	Group Hlth Coop of Eau Claire		1.01	20	38,879,525	0.74%	98.67%	20	5,924	0.58%	98.89%
12195	MercyCare HMO Inc	3595	0.89	21	38,404,436	0.73%	99.41%	19	8,248	0.81%	98.31%
95782	Medical Assoc Clinic Hlth Plan of WI	4811	0.87	22	13,188,360	0.25%	99.66%	22	2,650	0.26%	99.58%
60054	Aetna Life Ins Co	1	0.92	23	8,348,989	0.16%	99.82%	24	1,316	0.13%	99.84%
15087	Network Hlth Ins Corp	2678	0.44	24	4,575,467	0.09%	99.91%	25	621	0.06%	99.90%
82406	All Savers Ins Co	707	1.02	25	2,825,648	0.05%	99.96%	27	358	0.04%	99.97%
13935	Federated Mut Ins Co	7	0.84	26	1,118,597	0.02%	99.98%	28	153	0.01%	99.99%
67369	Cigna Hlth & Life Ins Co	901	0.42	27	560,104	0.01%	99.99%	29	97	0.01%	99.99%
82538	National Hlth Ins Co	2538	0.55	28	199,950	0.00%	100.00%	30	50	0.00%	100.00%
70106	United States Life Ins Co in the Cit	12	-0.11	29	180,774	0.00%	100.00%	26	366	0.04%	99.94%
60215	Mercycare Ins Co	3595	2.40	30	157,395	0.00%	100.00%	23	1,335	0.13%	99.71%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38245	BCS Ins Co	23	0.76	31	13,667	0.00%	100.00%	32	1	0.00%	100.00%
72052	Aetna Hlth Ins Co	1	0.00	32	0	0.00%	100.00%	31	3	0.00%	100.00%
65781	Madison Natl Life Ins Co Inc	450	2.87	33	-211,659	0.00%	100.00%	33	0	0.00%	100.00%
	State Total				***5,232,970,025***		***100.00%***		***1,022,803***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53767	BCBS of WY		0.94	1	156,469,701	83.17%	83.17%	1	25,678	73.79%	73.79%
79413	UnitedHealthcare Ins Co	707	0.95	2	11,811,221	6.28%	89.45%	2	5,644	16.22%	90.01%
67369	Cigna Hlth & Life Ins Co	901	1.15	3	10,361,465	5.51%	94.95%	3	1,583	4.55%	94.56%
60054	Aetna Life Ins Co	1	0.87	4	7,111,568	3.78%	98.73%	4	1,354	3.89%	98.45%
12239	Timber Products Manufacturers Trust		0.76	5	1,364,068	0.73%	99.46%	5	283	0.81%	99.27%
95407	Altius Hlth Plans Inc	1	0.83	6	986,963	0.52%	99.98%	6	173	0.50%	99.76%
70106	United States Life Ins Co in the Cit	12	-1.49	7	21,742	0.01%	100.00%	7	82	0.24%	100.00%
69078	Standard Security Life Ins Co Of NY	450	2.72	8	8,460	0.00%	100.00%	8	0	0.00%	100.00%
	State Total				***188,135,188***		***100.00%***		***34,797***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		1.00	1	77,189,742	80.26%	80.26%	1	28,371	76.90%	76.90%
31658	Island Home Ins Co		0.67	2	9,892,705	10.29%	90.54%	2	6,574	17.82%	94.71%
60246	Netcare Life & Hlth Ins Co		0.92	3	9,056,284	9.42%	99.96%	3	1,948	5.28%	99.99%
60054	Aetna Life Ins Co	1	1.01	4	37,326	0.04%	100.00%	4	2	0.01%	100.00%
	State Total				***96,176,057***		***100.00%***		***36,895***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
55816	Triple S Salud Inc	4802	0.90	1	550,165,989	44.33%	44.33%	1	221,036	54.35%	54.35%
95722	First Medical Hlth Plan Inc		0.89	2	328,395,769	26.46%	70.79%	9	0	0.00%	100.00%
60030	MCS Life Ins Co	1301	0.87	3	196,341,875	15.82%	86.60%	2	103,815	25.53%	79.88%
77054	MAPFRE Life Ins Co of PR	411	0.96	4	64,659,802	5.21%	91.81%	4	28,831	7.09%	95.28%
84603	Humana Ins Co Of PR Inc	119	0.87	5	60,223,834	4.85%	96.67%	3	33,806	8.31%	88.19%
95721	Humana Hlth Plans of PR	119	0.91	6	29,184,067	2.35%	99.02%	5	10,327	2.54%	97.82%
12952	Pan Amer Life Ins Co of PR	525	0.91	7	11,563,098	0.93%	99.95%	6	7,711	1.90%	99.71%
95743	Ryder Hlth Plan Inc		1.17	8	625,464	0.05%	100.00%	7	1,159	0.28%	100.00%
67369	Cigna Hlth & Life Ins Co	901	-2.25	9	5,288	0.00%	100.00%	8	1	0.00%	100.00%
	State Total				***1,241,165,186***		***100.00%***		***406,686***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

U.S. VIRGIN ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.91	1	162,127,458	94.27%	94.27%	1	28,677	92.60%	92.60%
79413	UnitedHealthcare Ins Co	707	1.00	2	6,341,770	3.69%	97.96%	2	1,928	6.23%	98.83%
55816	Triple S Salud Inc	4802	1.42	3	2,102,630	1.22%	99.18%	5	0	0.00%	100.00%
77054	MAPFRE Life Ins Co of PR	411	0.46	4	1,216,475	0.71%	99.89%	3	278	0.90%	99.73%
60054	Aetna Life Ins Co	1	1.03	5	188,273	0.11%	100.00%	4	85	0.27%	100.00%
62308	Connecticut Gen Life Ins Co	901	211.26	6	-1,461	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***171,975,145***		***100.00%***		***30,968***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		1.63	1	2,001,779	94.11%	94.11%	1	1,216	91.77%	91.77%
31658	Island Home Ins Co		0.45	2	125,316	5.89%	100.00%	2	109	8.23%	100.00%
	State Total				***2,127,095***		***100.00%***		***1,325***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE

AGGR OTHER ALIEN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11093	Takecare Ins Co Inc		0.38	1	36,452	100.00%	100.00%	1	44	100.00%	100.00%
	State Total				***36,452***		***100.00%***		***44***		***100.00%***

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Supplemental Health Care Exhibit

Large Group Employer
Top Ten Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	570	BLUE CROSS & BLUE SHIELD OF AL GRP	2,243,455,700	474,680	93.90%	93.90%
2	95322	Viva Hlth Inc	94,912,623	25,616	3.97%	97.87%
3	707	UNITEDHEALTH GRP	46,111,803	11,494	1.93%	99.80%
4	901	CIGNA HEALTH GRP	4,591,336	1,170	0.19%	100.00%
5	12	AMERICAN INTRNL GRP	78,983	346	0.00%	100.00%
6	1	Aetna	2,901	25	0.00%	100.00%
7	23	BCS INS GRP	969	2	0.00%	100.00%
8	450	GENEVE HOL INC	-4,658	0	0.00%	100.00%
		State Total	***2,389,149,657***	***513,333***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	480,034,897	58,606	87.62%	87.62%
2	1	Aetna	44,377,054	8,061	8.10%	95.72%
3	707	UNITEDHEALTH GRP	14,438,762	2,354	2.64%	98.36%
4	1313	OREGON DENTAL GRP	7,038,603	844	1.28%	99.64%
5	12339	Western Grocers Employee Benefit Tru	1,967,529	250	0.36%	100.00%
6	12	AMERICAN INTRNL GRP	-736	287	0.00%	100.00%
		State Total	***547,856,109***	***70,402***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53589	BCBS of AZ Inc	1,118,002,538	214,662	49.38%	49.38%
2	707	UNITEDHEALTH GRP	564,463,635	214,264	24.93%	74.31%
3	1	Aetna	238,013,629	51,143	10.51%	84.82%
4	901	CIGNA HEALTH GRP	181,903,686	34,973	8.03%	92.86%
5	1295	CENTENE CORP GRP	111,847,679	29,202	4.94%	97.80%
6	119	HUMANA INC	48,451,645	17,751	2.14%	99.94%
7	126	EDUCATORS MUT GRP	878,908	189	0.04%	99.98%
8	68420	WMI Mut Ins Co	337,383	48	0.01%	99.99%
9	12	AMERICAN INTRNL GRP	144,318	798	0.01%	100.00%
10	450	GENEVE HOL INC	54,519	0	0.00%	100.00%
		State Total	***2,264,097,940***	***563,030***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	876	ARKANSAS BCBS GRP	796,634,874	140,401	80.41%	80.41%
2	707	UNITEDHEALTH GRP	137,809,358	33,023	13.91%	94.32%
3	4807	Catholic Hlth Initiatives Grp	34,458,027	13,287	3.48%	97.80%
4	1	Aetna	20,104,789	3,733	2.03%	99.83%
5	123	SHELTER INS COS	1,495,443	291	0.15%	99.98%
6	7	FEDERATED MUT GRP	167,105	34	0.02%	100.00%
7	12	AMERICAN INTRNL GRP	47,265	203	0.00%	100.00%
8	119	HUMANA INC	-963	0	0.00%	100.00%
9	450	GENEVE HOL INC	-11,884	0	0.00%	100.00%
10	901	CIGNA HEALTH GRP	-13,814	0	0.00%	100.00%
		State Total	***990,690,200***	***190,972***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	1,255,388,846	214,334	28.05%	28.05%
2	707	UNITEDHEALTH GRP	1,140,573,101	539,819	25.49%	53.54%
3	671	Anthem Inc Grp	946,768,972	177,083	21.16%	74.70%
4	901	CIGNA HEALTH GRP	756,559,630	146,171	16.91%	91.61%
5	1295	CENTENE CORP GRP	187,703,088	107,175	4.19%	95.80%
6	81264	Nippon Life Ins Co Of Amer	82,042,353	16,002	1.83%	97.63%
7	2798	BLUE SHIELD OF CA GRP	53,022,104	8,614	1.18%	98.82%
8	601	KAISER FOUNDATION	38,954,146	6,611	0.87%	99.69%
9	2538	AmTrust NGH Grp	13,515,921	1,683	0.30%	99.99%
10	12	AMERICAN INTRNL GRP	398,160	5,180	0.01%	100.00%
		State Total	***4,474,926,321***	***1,222,672***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,694,127,880	319,290	47.21%	47.21%
2	671	Anthem Inc Grp	1,021,617,452	166,859	28.47%	75.68%
3	707	UNITEDHEALTH GRP	377,945,804	72,688	10.53%	86.21%
4	901	CIGNA HEALTH GRP	200,603,326	33,180	5.59%	91.80%
5	1	Aetna	142,678,332	29,683	3.98%	95.78%
6	95750	Denver Hlth Medical Plan Inc	73,453,978	15,565	2.05%	97.82%
7	1184	ROCKY MOUNTAIN HEALTH Plan	57,940,828	9,957	1.61%	99.44%
8	119	HUMANA INC	11,286,297	5,980	0.31%	99.75%
9	95774	Colorado Choice Hlth Plan	8,105,719	1,595	0.23%	99.98%
10	123	SHELTER INS COS	456,600	94	0.01%	99.99%
		State Total	***3,588,491,422***	***655,495***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	658,349,913	103,406	32.61%	32.61%
2	1127	HIP INS GRP	497,753,016	82,218	24.66%	57.27%
3	707	UNITEDHEALTH GRP	355,221,690	67,985	17.60%	74.86%
4	1	Aetna	254,172,577	40,625	12.59%	87.45%
5	901	CIGNA HEALTH GRP	207,345,859	31,245	10.27%	97.72%
6	595	HARVARD PILGRIM HLTH CARE GRP	45,767,706	10,152	2.27%	99.99%
7	12	AMERICAN INTRNL GRP	205,706	1,051	0.01%	100.00%
		State Total	***2,018,816,467***	***336,682***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	354,712,400	56,586	80.75%	80.75%
2	1	Aetna	58,836,548	11,342	13.39%	94.15%
3	901	CIGNA HEALTH GRP	20,202,106	15,663	4.60%	98.75%
4	707	UNITEDHEALTH GRP	5,444,233	4,029	1.24%	99.99%
5	12	AMERICAN INTRNL GRP	63,766	136	0.01%	100.00%
		State Total	***439,259,053***	***87,756***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	1,471,638,723	294,354	35.10%	35.10%
2	601	KAISER FOUNDATION	1,078,027,170	191,149	25.71%	60.81%
3	380	CAREFIRST INC GRP	818,169,051	163,139	19.51%	80.33%
4	707	UNITEDHEALTH GRP	615,750,457	106,053	14.69%	95.01%
5	901	CIGNA HEALTH GRP	209,069,629	43,394	4.99%	100.00%
6	12	AMERICAN INTRNL GRP	-22,525	197	0.00%	100.00%
		State Total	***4,192,632,505***	***798,286***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	5,331,769,433	940,031	52.80%	52.80%
2	1	Aetna	1,770,133,670	441,974	17.53%	70.33%
3	707	UNITEDHEALTH GRP	1,681,673,633	382,969	16.65%	86.98%
4	901	CIGNA HEALTH GRP	548,997,405	105,958	5.44%	92.42%
5	119	HUMANA INC	511,237,529	96,114	5.06%	97.48%
6	95263	AvMed Inc	197,394,100	38,194	1.95%	99.43%
7	4740	Health First Grp	53,928,835	10,643	0.53%	99.97%
8	12	AMERICAN INTRNL GRP	3,094,419	7,632	0.03%	100.00%
9	23	BCS INS GRP	41,810	6	0.00%	100.00%
10	123	SHELTER INS COS	17,943	0	0.00%	100.00%
		State Total	***10,098,297,068***	***2,023,521***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,673,713,536	458,898	51.70%	51.70%
2	601	KAISER FOUNDATION	986,280,113	211,000	19.07%	70.77%
3	707	UNITEDHEALTH GRP	499,476,452	115,455	9.66%	80.43%
4	1	Aetna	359,586,297	80,448	6.95%	87.38%
5	901	CIGNA HEALTH GRP	306,071,838	65,263	5.92%	93.30%
6	119	HUMANA INC	302,801,605	85,185	5.85%	99.15%
7	11256	Alliant Hlth Plans Inc	32,180,437	6,406	0.62%	99.78%
8	81264	Nippon Life Ins Co Of Amer	8,358,635	1,132	0.16%	99.94%
9	15009	Piedmont WellStar Hlth Plans Inc	1,579,552	0	0.03%	99.97%
10	7	FEDERATED MUT GRP	1,309,002	296	0.03%	99.99%
		State Total	***5,171,714,743***	***1,025,082***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	1,658,266,752	437,317	63.80%	63.80%
2	601	KAISER FOUNDATION	687,794,340	147,552	26.46%	90.26%
3	47953	University Hlth Alliance	150,378,232	13,817	5.79%	96.04%
4	48330	Hawaii Mgmt Alliance Assn	97,553,000	24,900	3.75%	99.80%
5	707	UNITEDHEALTH GRP	5,151,623	824	0.20%	99.99%
6	12	AMERICAN INTRNL GRP	135,955	327	0.01%	100.00%
7	901	CIGNA HEALTH GRP	12,059	1	0.00%	100.00%
8	1	Aetna	16	0	0.00%	100.00%
		State Total	***2,599,291,977***	***624,738***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1290	BLUE CROSS OF ID GRP	593,660,210	132,747	66.24%	66.24%
2	1207	Cambia Health Solutions Inc	205,146,128	50,099	22.89%	89.13%
3	880	IHC Inc Grp	38,757,446	9,485	4.32%	93.45%
4	4704	PacificSource Hlth Plan Grp	30,882,692	6,981	3.45%	96.90%
5	12239	Timber Products Manufacturers Trust	8,695,009	2,048	0.97%	97.87%
6	1	Aetna	7,470,829	2,232	0.83%	98.70%
7	1185	GROUP HEALTH COOP	7,299,523	894	0.81%	99.52%
8	707	UNITEDHEALTH GRP	2,545,864	1,069	0.28%	99.80%
9	68420	WMI Mut Ins Co	1,131,048	202	0.13%	99.93%
10	2538	AmTrust NGH Grp	362,915	221	0.04%	99.97%
		State Total	***896,240,567***	***206,248***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	6,580,784,682	1,270,241	67.78%	67.78%
2	707	UNITEDHEALTH GRP	1,092,763,289	334,542	11.25%	79.03%
3	1192	Carle Holding Co Grp	822,619,281	118,764	8.47%	87.50%
4	1	Aetna	499,645,164	94,530	5.15%	92.65%
5	119	HUMANA INC	266,220,436	46,177	2.74%	95.39%
6	176	STATE FARM IL	265,839,920	45,159	2.74%	98.13%
7	901	CIGNA HEALTH GRP	124,625,284	26,534	1.28%	99.41%
8	81264	Nippon Life Ins Co Of Amer	18,872,642	2,953	0.19%	99.60%
9	153	PEKIN INS GRP	15,398,807	2,756	0.16%	99.76%
10	52553	Union Hlth Serv Inc	5,566,021	929	0.06%	99.82%
		State Total	***9,709,731,544***	***1,948,037***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,456,673,940	246,168	71.09%	71.09%
2	707	UNITEDHEALTH GRP	294,615,876	96,540	14.38%	85.47%
3	3828	PHP Indiana Grp	86,751,871	18,564	4.23%	89.70%
4	119	HUMANA INC	59,456,544	18,845	2.90%	92.60%
5	52568	Advantage Hlth Solutions Inc	57,343,976	5,741	2.80%	95.40%
6	901	CIGNA HEALTH GRP	40,271,793	5,769	1.97%	97.37%
7	4637	Indiana University Hlth Grp	14,221,958	3,355	0.69%	98.06%
8	1	Aetna	12,846,412	2,083	0.63%	98.69%
9	95812	Southeastern IN Hlth Org Inc	8,634,427	1,508	0.42%	99.11%
10	7	FEDERATED MUT GRP	7,674,364	1,638	0.37%	99.49%
		State Total	***2,049,026,639***	***402,701***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	1,241,749,631	254,862	79.11%	79.11%
2	707	UNITEDHEALTH GRP	202,268,376	46,535	12.89%	91.99%
3	1	Aetna	64,798,751	14,175	4.13%	96.12%
4	4811	Medical Associates Grp	48,731,296	9,727	3.10%	99.22%
5	95839	Avera Hlth Plans Inc	3,426,590	1,012	0.22%	99.44%
6	1246	Sanford Hlth Grp	2,105,149	334	0.13%	99.58%
7	153	PEKIN INS GRP	1,808,737	377	0.12%	99.69%
8	1192	Carle Holding Co Grp	1,790,906	315	0.11%	99.81%
9	901	CIGNA HEALTH GRP	1,292,920	82	0.08%	99.89%
10	7	FEDERATED MUT GRP	887,587	102	0.06%	99.94%
		State Total	***1,569,739,879***	***327,715***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	430	BLUE CROSS AND BLUE SHIELD KS GRP	857,288,045	182,110	52.33%	52.33%
2	537	BC & BS OF KC GRP	398,666,214	155,746	24.34%	76.67%
3	1	Aetna	194,347,316	37,463	11.86%	88.53%
4	707	UNITEDHEALTH GRP	104,318,586	22,615	6.37%	94.90%
5	119	HUMANA INC	63,519,099	15,852	3.88%	98.78%
6	901	CIGNA HEALTH GRP	16,696,470	5,578	1.02%	99.80%
7	7	FEDERATED MUT GRP	2,725,688	748	0.17%	99.96%
8	123	SHELTER INS COS	592,436	125	0.04%	100.00%
9	12	AMERICAN INTRNL GRP	55,206	199	0.00%	100.00%
10	450	GENEVE HOL INC	-39,682	0	0.00%	100.00%
		State Total	***1,638,169,378***	***420,436***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,193,228,975	237,790	69.69%	69.69%
2	119	HUMANA INC	276,560,011	61,047	16.15%	85.84%
3	707	UNITEDHEALTH GRP	113,055,419	29,007	6.60%	92.45%
4	95071	Baptist Hlth Plan Inc	111,579,558	54,787	6.52%	98.96%
5	1	Aetna	9,817,664	1,633	0.57%	99.54%
6	901	CIGNA HEALTH GRP	6,116,568	1,428	0.36%	99.89%
7	81264	Nippon Life Ins Co Of Amer	1,128,738	657	0.07%	99.96%
8	123	SHELTER INS COS	590,698	122	0.03%	99.99%
9	12	AMERICAN INTRNL GRP	108,985	238	0.01%	100.00%
		State Total	***1,712,186,616***	***386,709***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	1,478,487,631	274,623	65.47%	65.47%
2	707	UNITEDHEALTH GRP	339,944,682	63,974	15.05%	80.53%
3	119	HUMANA INC	236,036,470	47,658	10.45%	90.98%
4	1	Aetna	115,594,802	25,485	5.12%	96.10%
5	4783	Vantage Hlth Grp	87,155,397	15,785	3.86%	99.96%
6	123	SHELTER INS COS	513,557	89	0.02%	99.98%
7	901	CIGNA HEALTH GRP	376,446	0	0.02%	100.00%
8	450	GENEVE HOL INC	14,281	0	0.00%	100.00%
9	276	Trustmark Mut Holding Co GRP	8,251	0	0.00%	100.00%
10	12	AMERICAN INTRNL GRP	-5,582	537	0.00%	100.00%
		State Total	***2,258,125,935***	***428,151***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	807,088,156	132,426	73.53%	73.53%
2	595	HARVARD PILGRIM HLTH CARE GRP	168,493,221	33,128	15.35%	88.88%
3	1	Aetna	82,546,762	15,547	7.52%	96.41%
4	901	CIGNA HEALTH GRP	34,339,897	7,132	3.13%	99.53%
5	15077	Maine Comm Hlth Options	3,890,244	932	0.35%	99.89%
6	707	UNITEDHEALTH GRP	1,149,482	397	0.10%	99.99%
7	12	AMERICAN INTRNL GRP	73,865	164	0.01%	100.00%
		State Total	***1,097,581,627***	***189,726***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	3,485,937,688	597,276	69.75%	69.75%
2	601	KAISER FOUNDATION	642,084,904	135,961	12.85%	82.60%
3	707	UNITEDHEALTH GRP	455,131,009	105,597	9.11%	91.70%
4	901	CIGNA HEALTH GRP	222,624,086	44,556	4.45%	96.16%
5	1	Aetna	174,752,161	36,473	3.50%	99.65%
6	15090	Evergreen Hlth Inc	17,010,510	5,472	0.34%	99.99%
7	12	AMERICAN INTRNL GRP	324,849	1,111	0.01%	100.00%
		State Total	***4,997,865,207***	***926,446***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	4,256,840,167	713,052	59.24%	59.24%
2	595	HARVARD PILGRIM HLTH CARE GRP	1,022,384,674	171,330	14.23%	73.47%
3	4742	Tufts Grp	837,678,036	141,329	11.66%	85.12%
4	4741	Fallon Grp	344,869,870	61,755	4.80%	89.92%
5	4756	Baystate Hlth Grp	304,169,380	57,791	4.23%	94.16%
6	11109	Neighborhood Hlth Plan Inc	139,551,370	28,000	1.94%	96.10%
7	707	UNITEDHEALTH GRP	123,660,614	22,296	1.72%	97.82%
8	1	Aetna	78,264,588	16,114	1.09%	98.91%
9	901	CIGNA HEALTH GRP	39,191,802	8,559	0.55%	99.45%
10	671	Anthem Inc Grp	37,707,491	9,144	0.52%	99.98%
		State Total	***7,185,838,303***	***1,230,891***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	4,806,971,326	962,869	61.73%	61.73%
2	1311	Henry Ford Health System Grp	1,261,779,410	236,573	16.20%	77.94%
3	3383	Spectrum Health Grp	1,031,363,187	227,706	13.25%	91.18%
4	707	UNITEDHEALTH GRP	231,039,230	52,894	2.97%	94.15%
5	3408	Physicians Health Plan of Mid Michigan Grp	172,769,851	31,648	2.22%	96.37%
6	1238	TOTAL HEALTH GRP	83,275,185	20,269	1.07%	97.44%
7	1	Aetna	41,619,899	9,004	0.53%	97.97%
8	10642	Cherokee Ins Co	40,374,608	9,044	0.52%	98.49%
9	4700	McLaren Hlth Grp	37,482,371	0	0.48%	98.97%
10	23	BCS INS GRP	19,609,411	200,522	0.25%	99.23%
		State Total	***7,786,572,740***	***1,765,020***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	461	BLUE CROSS & BLUE SHIELD OF MN	1,262,273,037	225,188	41.87%	41.87%
2	1258	HEALTHPARTNERS GRP	932,153,000	319,273	30.92%	72.79%
3	1552	Medica Grp	708,824,012	133,389	23.51%	96.30%
4	3492	PreferredOne Grp	89,040,388	21,349	2.95%	99.26%
5	7	FEDERATED MUT GRP	14,806,349	3,123	0.49%	99.75%
6	901	CIGNA HEALTH GRP	4,158,037	955	0.14%	99.89%
7	1246	Sanford Hlth Grp	2,226,896	430	0.07%	99.96%
8	1	Aetna	632,514	233	0.02%	99.98%
9	4870	University Hlth Care & Gundersen Lutheran Grp	428,207	83	0.01%	100.00%
10	12	AMERICAN INTRNL GRP	66,654	257	0.00%	100.00%
		State Total	***3,014,689,479***	***705,423***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	743,942,858	168,969	81.77%	81.77%
2	707	UNITEDHEALTH GRP	137,692,149	29,072	15.13%	96.90%
3	1	Aetna	11,377,044	1,543	1.25%	98.15%
4	119	HUMANA INC	10,345,363	2,564	1.14%	99.29%
5	901	CIGNA HEALTH GRP	5,509,326	1,218	0.61%	99.90%
6	123	SHELTER INS COS	734,658	161	0.08%	99.98%
7	7	FEDERATED MUT GRP	127,404	12	0.01%	99.99%
8	12	AMERICAN INTRNL GRP	79,088	355	0.01%	100.00%
		State Total	***909,807,890***	***203,894***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	1,043,909,669	199,361	34.26%	34.26%
2	537	BC & BS OF KC GRP	753,921,551	230,085	24.74%	59.00%
3	707	UNITEDHEALTH GRP	671,687,128	141,518	22.04%	81.04%
4	1	Aetna	383,915,461	81,291	12.60%	93.64%
5	1203	COX INS GRP	86,852,771	21,385	2.85%	96.49%
6	901	CIGNA HEALTH GRP	72,357,871	15,352	2.37%	98.87%
7	119	HUMANA INC	27,629,203	6,897	0.91%	99.77%
8	7	FEDERATED MUT GRP	4,264,322	1,231	0.14%	99.91%
9	123	SHELTER INS COS	2,607,015	537	0.09%	100.00%
10	450	GENEVE HOL INC	140,440	0	0.00%	100.00%
		State Total	***3,047,184,214***	***698,054***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	308,549,862	57,972	81.75%	81.75%
2	4704	PacificSource Hlth Plan Grp	30,876,045	6,286	8.18%	89.93%
3	901	CIGNA HEALTH GRP	19,968,258	4,897	5.29%	95.22%
4	12239	Timber Products Manufacturers Trust	10,633,193	2,437	2.82%	98.04%
5	14933	Montana Hlth Cooperative	3,143,913	696	0.83%	98.88%
6	68420	WMI Mut Ins Co	2,634,187	477	0.70%	99.57%
7	707	UNITEDHEALTH GRP	959,944	212	0.25%	99.83%
8	1	Aetna	622,275	132	0.16%	99.99%
9	12	AMERICAN INTRNL GRP	29,467	108	0.01%	100.00%
		State Total	***377,417,144***	***73,217***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	974,983,770	186,171	81.68%	81.68%
2	707	UNITEDHEALTH GRP	132,312,685	34,781	11.08%	92.77%
3	1	Aetna	82,738,004	16,229	6.93%	99.70%
4	7	FEDERATED MUT GRP	2,148,342	492	0.18%	99.88%
5	901	CIGNA HEALTH GRP	881,806	1,791	0.07%	99.95%
6	95839	Avera Hlth Plans Inc	309,869	74	0.03%	99.98%
7	123	SHELTER INS COS	229,318	55	0.02%	100.00%
8	12	AMERICAN INTRNL GRP	26,073	162	0.00%	100.00%
9	450	GENEVE HOL INC	-336	0	0.00%	100.00%
		State Total	***1,193,629,531***	***239,755***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	962,898,030	257,626	58.51%	58.51%
2	671	Anthem Inc Grp	361,718,277	70,110	21.98%	80.49%
3	4791	Renown Hlth Grp	151,830,985	26,607	9.23%	89.72%
4	2418	SAINT MARYS HEALTH CARE CORP GRP	88,679,442	18,102	5.39%	95.11%
5	1	Aetna	55,791,325	13,570	3.39%	98.50%
6	901	CIGNA HEALTH GRP	20,562,126	4,360	1.25%	99.75%
7	119	HUMANA INC	3,697,484	1,674	0.22%	99.97%
8	12	AMERICAN INTRNL GRP	222,665	426	0.01%	99.99%
9	68420	WMI Mut Ins Co	212,578	26	0.01%	100.00%
10	23	BCS INS GRP	5,322	0	0.00%	100.00%
		State Total	***1,645,618,234***	***392,501***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	519,554,843	80,175	59.74%	59.74%
2	595	HARVARD PILGRIM HLTH CARE GRP	283,257,802	49,985	32.57%	92.31%
3	901	CIGNA HEALTH GRP	56,425,329	8,596	6.49%	98.80%
4	707	UNITEDHEALTH GRP	8,011,701	1,738	0.92%	99.72%
5	15010	Minuteman Hlth Inc	1,347,091	464	0.15%	99.87%
6	1	Aetna	869,063	8	0.10%	99.97%
7	15077	Maine Comm Hlth Options	161,646	34	0.02%	99.99%
8	12	AMERICAN INTRNL GRP	75,247	198	0.01%	100.00%
		State Total	***869,702,722***	***141,198***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1202	BLUE CROSS BLUE SHEILD OF NJ GRP	3,509,175,881	506,427	56.76%	56.76%
2	1	Aetna	1,050,320,503	287,005	16.99%	73.75%
3	707	UNITEDHEALTH GRP	804,103,140	123,470	13.01%	86.76%
4	901	CIGNA HEALTH GRP	374,022,528	70,039	6.05%	92.81%
5	936	Independence Hlth Grp Inc Grp	350,637,223	45,643	5.67%	98.48%
6	81264	Nippon Life Ins Co Of Amer	72,682,691	11,917	1.18%	99.66%
7	468	Aegon US Holding Grp	19,374,489	4,095	0.31%	99.97%
8	12	AMERICAN INTRNL GRP	1,946,127	3,795	0.03%	100.00%
		State Total	***6,182,262,582***	***1,052,391***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	447,005,327	79,398	59.60%	59.60%
2	481	Presbyterian Healthcare Services Grp	214,745,197	32,558	28.63%	88.24%
3	707	UNITEDHEALTH GRP	56,787,185	11,345	7.57%	95.81%
4	15011	New Mexico Hlth Connections	19,016,306	5,143	2.54%	98.35%
5	901	CIGNA HEALTH GRP	12,259,035	2,804	1.63%	99.98%
6	12	AMERICAN INTRNL GRP	137,842	251	0.02%	100.00%
7	1	Aetna	1,137	0	0.00%	100.00%
		State Total	***749,952,029***	***131,499***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1127	HIP INS GRP	2,475,333,909	388,362	16.49%	16.49%
2	707	UNITEDHEALTH GRP	2,418,047,261	363,160	16.10%	32.59%
3	1186	Lifetime HealthCare Grp	2,401,266,272	375,459	15.99%	48.58%
4	671	Anthem Inc Grp	2,010,969,934	299,460	13.39%	61.97%
5	1	Aetna	1,637,288,745	307,333	10.90%	72.88%
6	55204	Health Now NY Inc	1,113,672,846	222,712	7.42%	80.30%
7	901	CIGNA HEALTH GRP	911,504,544	139,385	6.07%	86.37%
8	4708	CDPHP Inc Grp	779,386,286	127,740	5.19%	91.56%
9	1198	MVP GRP	640,472,389	105,357	4.27%	95.82%
10	4894	Independent Hlth Assn Grp	530,584,638	92,465	3.53%	99.36%
		State Total	***15,015,275,741***	***2,463,774***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	2,297,576,046	409,292	74.13%	74.13%
2	707	UNITEDHEALTH GRP	481,373,752	134,492	15.53%	89.66%
3	1	Aetna	204,095,527	44,587	6.58%	96.24%
4	901	CIGNA HEALTH GRP	82,319,127	16,802	2.66%	98.90%
5	12962	FirstCarolinaCare Ins Co Inc	33,531,067	6,966	1.08%	99.98%
6	7	FEDERATED MUT GRP	416,534	142	0.01%	100.00%
7	12	AMERICAN INTRNL GRP	118,262	1,006	0.00%	100.00%
8	450	GENEVE HOL INC	27,358	0	0.00%	100.00%
		State Total	***3,099,457,673***	***613,287***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	55891	Noridian Mut Ins Co	390,932,289	73,024	53.21%	53.21%
2	1246	Sanford Hlth Grp	320,322,791	69,623	43.60%	96.81%
3	1552	Medica Grp	22,834,330	8,524	3.11%	99.92%
4	901	CIGNA HEALTH GRP	499,705	101	0.07%	99.98%
5	1	Aetna	105,868	12	0.01%	100.00%
6	12	AMERICAN INTRNL GRP	10,050	38	0.00%	100.00%
7	707	UNITEDHEALTH GRP	643	0	0.00%	100.00%
		State Total	***734,705,676***	***151,322***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,038,453,767	354,196	47.31%	47.31%
2	707	UNITEDHEALTH GRP	814,126,557	169,712	18.90%	66.21%
3	730	MEDICAL MUT OF OH GRP	626,340,037	125,246	14.54%	80.75%
4	1	Aetna	309,274,373	61,154	7.18%	87.93%
5	119	HUMANA INC	114,831,793	42,086	2.67%	90.59%
6	4805	Aultman Hlth Foundation Grp	97,079,196	20,584	2.25%	92.85%
7	1212	VANGUARD HEALTH VENTURES GRP	84,005,832	17,717	1.95%	94.80%
8	4831	Healthspan Partners Grp	78,756,763	0	1.83%	96.62%
9	1297	HEALTH PLAN GRP	56,112,682	9,818	1.30%	97.93%
10	901	CIGNA HEALTH GRP	45,968,968	7,294	1.07%	98.99%
		State Total	***4,308,357,788***	***815,462***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	1,171,767,684	215,990	56.30%	56.30%
2	3487	CommunityCare Grp	263,941,694	52,778	12.68%	68.98%
3	707	UNITEDHEALTH GRP	259,118,363	64,398	12.45%	81.43%
4	1	Aetna	202,177,328	47,245	9.71%	91.14%
5	13667	Globalhealth Inc	174,050,903	33,979	8.36%	99.50%
6	901	CIGNA HEALTH GRP	8,788,280	1,624	0.42%	99.92%
7	123	SHELTER INS COS	1,013,628	198	0.05%	99.97%
8	7	FEDERATED MUT GRP	373,602	65	0.02%	99.99%
9	23	BCS INS GRP	120,396	23	0.01%	99.99%
10	119	HUMANA INC	89,966	0	0.00%	100.00%
		State Total	***2,081,457,784***	***416,641***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	601	KAISER FOUNDATION	1,639,176,458	297,248	43.45%	43.45%
2	1207	Cambia Health Solutions Inc	859,245,627	155,074	22.77%	66.22%
3	4788	Providence Hlth Grp	484,039,558	103,498	12.83%	79.05%
4	4704	PacificSource Hlth Plan Grp	248,209,429	50,336	6.58%	85.63%
5	1313	OREGON DENTAL GRP	195,667,347	34,969	5.19%	90.82%
6	707	UNITEDHEALTH GRP	106,557,513	27,813	2.82%	93.64%
7	1295	CENTENE CORP GRP	94,162,748	24,290	2.50%	96.14%
8	962	PREMERA BLUE CROSS GRP	36,654,355	5,389	0.97%	97.11%
9	901	CIGNA HEALTH GRP	28,302,568	5,644	0.75%	97.86%
10	1	Aetna	19,674,246	4,050	0.52%	98.38%
		State Total	***3,772,875,297***	***720,949***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	3,044,551,081	612,965	34.46%	34.46%
2	936	Independence Hlth Grp Inc Grp	2,170,382,104	370,629	24.56%	59.02%
3	1	Aetna	1,019,674,218	176,815	11.54%	70.56%
4	1230	CAPITAL BLUE CROSS GRP	912,400,810	197,001	10.33%	80.89%
5	1324	UPMC HEALTH PLAN INC	615,258,097	208,501	6.96%	87.85%
6	707	UNITEDHEALTH GRP	590,821,587	121,343	6.69%	94.54%
7	1143	GEISINGER INS GRP	340,958,868	67,596	3.86%	98.40%
8	901	CIGNA HEALTH GRP	140,865,279	29,490	1.59%	99.99%
9	12	AMERICAN INTRNL GRP	511,407	1,825	0.01%	100.00%
10	23	BCS INS GRP	27,408	4	0.00%	100.00%
		State Total	***8,835,470,576***	***1,786,169***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53473	BCBS of RI	598,720,022	110,873	79.15%	79.15%
2	707	UNITEDHEALTH GRP	102,491,797	20,351	13.55%	92.70%
3	4742	Tufts Grp	43,758,990	9,182	5.79%	98.49%
4	901	CIGNA HEALTH GRP	11,342,531	2,373	1.50%	99.99%
5	12	AMERICAN INTRNL GRP	79,487	150	0.01%	100.00%
6	1	Aetna	4,421	3	0.00%	100.00%
		State Total	***756,397,248***	***142,932***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	1,448,443,620	314,374	89.15%	89.15%
2	707	UNITEDHEALTH GRP	116,340,793	25,687	7.16%	96.31%
3	901	CIGNA HEALTH GRP	44,713,632	8,402	2.75%	99.07%
4	1	Aetna	13,882,224	2,579	0.85%	99.92%
5	81264	Nippon Life Ins Co Of Amer	1,017,854	181	0.06%	99.98%
6	12	AMERICAN INTRNL GRP	286,154	572	0.02%	100.00%
7	23	BCS INS GRP	618	0	0.00%	100.00%
8	450	GENEVE HOL INC	-12,879	0	0.00%	100.00%
		State Total	***1,624,672,016***	***351,795***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	770	Wellmark Inc Grp	308,428,562	59,520	57.05%	57.05%
2	1246	Sanford Hlth Grp	108,199,710	21,348	20.01%	77.07%
3	96598	South Dakota State Med Holding Co	51,370,915	9,491	9.50%	86.57%
4	95839	Avera Hlth Plans Inc	50,722,593	11,750	9.38%	95.95%
5	1552	Medica Grp	20,721,739	4,581	3.83%	99.79%
6	1	Aetna	1,098,508	294	0.20%	99.99%
7	707	UNITEDHEALTH GRP	29,625	720	0.01%	100.00%
8	12	AMERICAN INTRNL GRP	16,829	61	0.00%	100.00%
9	7	FEDERATED MUT GRP	6,559	5	0.00%	100.00%
		State Total	***540,595,040***	***107,770***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	1,644,793,901	337,624	74.03%	74.03%
2	707	UNITEDHEALTH GRP	195,499,990	39,373	8.80%	82.83%
3	901	CIGNA HEALTH GRP	166,660,134	41,497	7.50%	90.33%
4	1	Aetna	128,105,985	27,624	5.77%	96.09%
5	119	HUMANA INC	82,703,799	22,096	3.72%	99.81%
6	81264	Nippon Life Ins Co Of Amer	2,530,475	506	0.11%	99.93%
7	123	SHELTER INS COS	739,436	137	0.03%	99.96%
8	7	FEDERATED MUT GRP	512,182	105	0.02%	99.98%
9	12	AMERICAN INTRNL GRP	226,119	709	0.01%	99.99%
10	276	Trustmark Mut Holding Co GRP	60,788	0	0.00%	100.00%
		State Total	***2,221,890,035***	***469,671***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	5,580,030,163	983,498	54.28%	54.28%
2	707	UNITEDHEALTH GRP	1,896,374,889	604,722	18.45%	72.73%
3	1	Aetna	1,116,348,295	234,759	10.86%	83.59%
4	119	HUMANA INC	518,833,359	154,856	5.05%	88.64%
5	901	CIGNA HEALTH GRP	509,558,705	103,103	4.96%	93.59%
6	600	SCOTT & WHITE GRP	319,215,480	63,181	3.11%	96.70%
7	3549	Firstcare Grp	174,710,995	56,567	1.70%	98.40%
8	4759	Tenet Healthcare Corp Grp	42,777,496	12,463	0.42%	98.81%
9	4808	Memorial Hermann Grp	37,823,038	7,574	0.37%	99.18%
10	408	AMERICAN NATL FNCL GRP	30,079,007	3,941	0.29%	99.48%
		State Total	***10,279,681,088***	***2,240,905***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	880	IHC Inc Grp	736,195,857	187,602	37.90%	37.90%
2	1207	Cambia Health Solutions Inc	666,600,149	116,444	34.31%	72.21%
3	1	Aetna	231,411,773	52,463	11.91%	84.12%
4	707	UNITEDHEALTH GRP	195,045,331	51,212	10.04%	94.16%
5	901	CIGNA HEALTH GRP	59,963,717	16,101	3.09%	97.25%
6	2538	AmTrust NGH Grp	14,948,731	4,213	0.77%	98.02%
7	615	BENEFICIAL LIFE GRP	14,012,237	452	0.72%	98.74%
8	119	HUMANA INC	7,846,739	1,737	0.40%	99.15%
9	126	EDUCATORS MUT GRP	6,176,499	2,085	0.32%	99.46%
10	15743	HSA Hlth Ins Co	4,657,329	2,289	0.24%	99.70%
		State Total	***1,942,605,731***	***436,875***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4745	BCBS of VT Grp	181,574,730	31,268	89.44%	89.44%
2	1198	MVP GRP	17,038,427	2,522	8.39%	97.83%
3	901	CIGNA HEALTH GRP	4,366,083	498	2.15%	99.98%
4	12	AMERICAN INTRNL GRP	35,485	80	0.02%	100.00%
		State Total	***203,014,725***	***34,368***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	2,971,752,693	542,889	48.88%	48.88%
2	380	CAREFIRST INC GRP	1,151,037,784	194,077	18.93%	67.81%
3	707	UNITEDHEALTH GRP	602,143,944	124,587	9.90%	77.71%
4	601	KAISER FOUNDATION	404,145,974	71,204	6.65%	84.36%
5	1	Aetna	342,584,024	78,025	5.63%	89.99%
6	901	CIGNA HEALTH GRP	307,965,716	58,941	5.06%	95.06%
7	1183	SENTARA HEALTH MGMT GRP	273,740,619	58,414	4.50%	99.56%
8	4845	Piedmont Comm Hlth Grp	26,016,021	5,861	0.43%	99.99%
9	7	FEDERATED MUT GRP	969,974	156	0.02%	100.00%
10	12	AMERICAN INTRNL GRP	211,289	961	0.00%	100.00%
		State Total	***6,080,276,527***	***1,135,115***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1185	GROUP HEALTH COOP	1,934,584,311	336,963	36.47%	36.47%
2	962	PREMERA BLUE CROSS GRP	1,625,604,871	349,487	30.65%	67.12%
3	1207	Cambia Health Solutions Inc	933,047,520	227,963	17.59%	84.72%
4	601	KAISER FOUNDATION	261,834,812	45,559	4.94%	89.65%
5	1	Aetna	227,552,955	62,622	4.29%	93.94%
6	707	UNITEDHEALTH GRP	196,891,730	59,939	3.71%	97.66%
7	1295	CENTENE CORP GRP	32,975,973	7,591	0.62%	98.28%
8	4788	Providence Hlth Grp	30,593,537	5,563	0.58%	98.85%
9	12239	Timber Products Manufacturers Trust	28,486,454	6,580	0.54%	99.39%
10	901	CIGNA HEALTH GRP	14,144,706	2,679	0.27%	99.66%
		State Total	***5,303,876,608***	***1,106,343***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	628,518,701	111,235	84.52%	84.52%
2	1297	HEALTH PLAN GRP	89,723,564	23,062	12.07%	96.59%
3	1	Aetna	15,792,469	2,642	2.12%	98.71%
4	901	CIGNA HEALTH GRP	7,328,359	1,094	0.99%	99.70%
5	707	UNITEDHEALTH GRP	2,160,499	3,964	0.29%	99.99%
6	12	AMERICAN INTRNL GRP	53,316	178	0.01%	99.99%
7	450	GENEVE HOL INC	42,377	0	0.01%	100.00%
		State Total	***743,619,285***	***142,175***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	954,052,008	150,483	18.23%	18.23%
2	4870	University Hlth Care & Gundersen Lutheran Grp	754,018,490	153,683	14.41%	32.64%
3	1294	DEAN HEALTH GRP	717,851,252	140,370	13.72%	46.36%
4	72273	Wea Ins Corp	470,516,361	81,103	8.99%	55.35%
5	707	UNITEDHEALTH GRP	469,743,459	125,382	8.98%	64.33%
6	96881	Security Hlth Plan of WI Inc	358,030,915	61,104	6.84%	71.17%
7	119	HUMANA INC	321,663,385	78,329	6.15%	77.32%
8	95311	Group Hlth Coop of S Central WI	269,970,597	62,368	5.16%	82.47%
9	2678	Network Health Grp	233,371,248	43,200	4.46%	86.93%
10	68	WISCONSIN PHY INS GRP	198,841,809	38,035	3.80%	90.73%
		State Total	***5,232,970,025***	***1,022,803***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	53767	BCBS of WY	156,469,701	25,678	83.17%	83.17%
2	707	UNITEDHEALTH GRP	11,811,221	5,644	6.28%	89.45%
3	901	CIGNA HEALTH GRP	10,361,465	1,583	5.51%	94.95%
4	1	Aetna	8,098,531	1,527	4.30%	99.26%
5	12239	Timber Products Manufacturers Trust	1,364,068	283	0.73%	99.98%
6	12	AMERICAN INTRNL GRP	21,742	82	0.01%	100.00%
7	450	GENEVE HOL INC	8,460	0	0.00%	100.00%
		State Total	***188,135,188***	***34,797***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	77,189,742	28,371	80.26%	80.26%
2	31658	Island Home Ins Co	9,892,705	6,574	10.29%	90.54%
3	60246	Netcare Life & Hlth Ins Co	9,056,284	1,948	9.42%	99.96%
4	1	Aetna	37,326	2	0.04%	100.00%
		State Total	***96,176,057***	***36,895***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4802	Triple S Grp	550,165,989	221,036	44.33%	44.33%
2	95722	First Medical Hlth Plan Inc	328,395,769	0	26.46%	70.79%
3	1301	MEDICAL CARD SYSTEM INC	196,341,875	103,815	15.82%	86.60%
4	119	HUMANA INC	89,407,901	44,133	7.20%	93.81%
5	411	MAPFRE INS GRP	64,659,802	28,831	5.21%	99.02%
6	525	PAN AMER LIFE	11,563,098	7,711	0.93%	99.95%
7	95743	Ryder Hlth Plan Inc	625,464	1,159	0.05%	100.00%
8	901	CIGNA HEALTH GRP	5,288	1	0.00%	100.00%
		State Total	***1,241,165,186***	***406,686***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

U.S. VIRGIN ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	162,125,997	28,677	94.27%	94.27%
2	707	UNITEDHEALTH GRP	6,341,770	1,928	3.69%	97.96%
3	4802	Triple S Grp	2,102,630	0	1.22%	99.18%
4	411	MAPFRE INS GRP	1,216,475	278	0.71%	99.89%
5	1	Aetna	188,273	85	0.11%	100.00%
		State Total	***171,975,145***	***30,968***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
COMPREHENSIVE HEALTH COVERAGE - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	2,001,779	1,216	94.11%	94.11%
2	31658	Island Home Ins Co	125,316	109	5.89%	100.00%
		State Total	***2,127,095***	***1,325***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Comprehensive Health Coverage - Large Group Employer
Market Share Top Ten Groups/Companies by Health Premium Earned

AGGR OTHER ALIEN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11093	Takecare Ins Co Inc	36,452	44	100.00%	100.00%
		State Total	***36,452***	***44***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	769,456	103.04	22,936	59.22%	59.22%
2	92916	United Amer Ins Co	290	Torchmark Corp Grp	13,109,476	85.78	8,354	21.57%	80.79%
3	68462	Reserve Natl Ins Co	215	Kemper Corp Grp	17,245,557	72.13	5,153	13.30%	94.09%
4	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	1,439,310	78.91	1,701	4.39%	98.48%
5	11121	Unified Life Ins Co			271,457	454.25	266	0.69%	99.17%
6	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	445,526	26.09	178	0.46%	99.63%
7	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	66,882	35.03	58	0.15%	99.78%
8	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	103,416	37.97	44	0.11%	99.89%
9	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	9,128	488.37	31	0.08%	99.97%
10	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	16,171	9.78	7	0.02%	99.99%
11	80624	American Progressive L&H Ins Of NY	953	UNIVERSAL AMERICAN FINANCIAL CORP	0	0.00	3	0.01%	100.00%
12	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,897	-275.17	0	0.00%	100.00%
12	94790	Jefferson Life Ins Co			158,797	39.41	0	0.00%	100.00%
		Total			***33,641,073***		***38,731***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68462	Reserve Natl Ins Co	215	Kemper Corp Grp	17,245,557	72.13	5,153	51.26%	51.26%
2	92916	United Amer Ins Co	290	Torchmark Corp Grp	13,109,476	85.78	8,354	38.97%	90.23%
3	82430	Southwest Serv Life Ins Co	1339	CROY HALL MGT GRP	1,439,310	78.91	1,701	4.28%	94.51%
4	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	769,456	103.04	22,936	2.29%	96.80%
5	62324	Freedom Life Ins Co Of Amer	839	WESTBRIDGE CAPITAL GRP	445,526	26.09	178	1.32%	98.12%
6	11121	Unified Life Ins Co			271,457	454.25	266	0.81%	98.93%
7	94790	Jefferson Life Ins Co			158,797	39.41	0	0.47%	99.40%
8	89087	Enterprise Life Ins Co	839	WESTBRIDGE CAPITAL GRP	103,416	37.97	44	0.31%	99.71%
9	98205	Natl Foundation Life Ins Co	839	WESTBRIDGE CAPITAL GRP	66,882	35.03	58	0.20%	99.91%
10	82392	Regal Life Of Amer Ins Co	1339	CROY HALL MGT GRP	16,171	9.78	7	0.05%	99.96%
11	69140	First Allmerica Fin Life Ins Co	3891	Goldman Sachs Grp	9,128	488.37	31	0.03%	99.98%
12	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	5,897	-275.17	0	0.02%	100.00%
13	80624	American Progressive L&H Ins Of NY	953	UNIVERSAL AMERICAN FINANCIAL CORP	0	0.00	3	0.00%	100.00%
		Total			***33,641,073***		***38,731***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Individual Market Share
by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.65	1	20,109	26.67%	26.67%	2	8	26.67%	86.67%
92916	United Amer Ins Co	290	-0.01	2	19,202	60.00%	86.67%	1	18	60.00%	60.00%
11121	Unified Life Ins Co		-0.03	3	1,076	3.33%	90.00%	4	1	3.33%	100.00%
62324	Freedom Life Ins Co Of Amer	839	-2.05	4	-274	10.00%	100.00%	3	3	10.00%	96.67%
	State Total				***40,113***		***100.00%***		***30***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.30	1	228,236	44.70%	44.70%	2	118	44.70%	96.97%
92916	United Amer Ins Co	290	0.81	2	198,621	52.27%	96.97%	1	138	52.27%	52.27%
98205	Natl Foundation Life Ins Co	839	0.34	3	11,205	1.52%	98.48%	3	4	1.52%	98.48%
89087	Enterprise Life Ins Co	839	-0.07	4	4,711	0.00%	98.48%	6	0	0.00%	100.00%
11121	Unified Life Ins Co		-0.11	5	2,236	1.14%	99.62%	4	3	1.14%	99.62%
69140	First Allmerica Fin Life Ins Co	3891	49.32	6	96	0.38%	100.00%	5	1	0.38%	100.00%
	State Total				***445,105***		***100.00%***		***264***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.99	1	584,949	70.75%	70.75%	1	358	70.75%	70.75%
68462	Reserve Natl Ins Co	215	0.78	2	458,283	28.06%	98.81%	2	142	28.06%	98.81%
62324	Freedom Life Ins Co Of Amer	839	-0.23	3	5,489	0.40%	99.21%	3	2	0.40%	99.60%
11121	Unified Life Ins Co		-0.05	4	103	0.40%	99.60%	3	2	0.40%	99.21%
89087	Enterprise Life Ins Co	839	0.00	5	0	0.40%	100.00%	3	2	0.40%	100.00%
	State Total				***1,048,824***		***100.00%***		***506***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.95	1	400,633	95.10%	95.10%	1	233	95.10%	95.10%
11121	Unified Life Ins Co		228.92	2	3,478	4.08%	99.18%	2	10	4.08%	99.18%
69140	First Allmerica Fin Life Ins Co	3891	0.00	3	124	0.82%	100.00%	3	2	0.82%	100.00%
	State Total				***404,235***		***100.00%***		***245***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.86	1	1,037,943	66.14%	66.14%	1	420	66.14%	66.14%
92916	United Amer Ins Co	290	0.71	2	197,963	33.07%	99.21%	2	210	33.07%	99.21%
62324	Freedom Life Ins Co Of Amer	839	0.47	3	23,879	0.63%	99.84%	3	4	0.63%	99.84%
11121	Unified Life Ins Co		0.50	4	1,827	0.00%	99.84%	5	0	0.00%	100.00%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	0	0.16%	100.00%	4	1	0.16%	100.00%
	State Total				***1,261,612***		***100.00%***		***635***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69140	First Allmerica Fin Life Ins Co	3891	0.00	1	682	16.67%	16.67%	2	1	16.67%	100.00%
11121	Unified Life Ins Co		-0.04	2	411	16.67%	33.33%	2	1	16.67%	66.67%
92916	United Amer Ins Co	290	0.04	3	102	16.67%	50.00%	2	1	16.67%	83.33%
80624	American Progressive L&H Ins Of NY	953	0.00	4	0	50.00%	100.00%	1	3	50.00%	50.00%
	State Total				***1,195***		***100.00%***		***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.42	1	18,522	83.33%	83.33%	1	10	83.33%	83.33%
62324	Freedom Life Ins Co Of Amer	839	-0.24	2	11,350	16.67%	100.00%	2	2	16.67%	100.00%
	State Total				***29,872***		***100.00%***		***12***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.06	1	1,925,546	95.32%	95.32%	1	1,629	95.32%	95.32%
62324	Freedom Life Ins Co Of Amer	839	0.55	2	116,365	2.69%	98.01%	2	46	2.69%	98.01%
68462	Reserve Natl Ins Co	215	1.02	3	47,924	0.70%	98.71%	4	12	0.70%	100.00%
11121	Unified Life Ins Co		2.42	4	11,916	1.29%	100.00%	3	22	1.29%	99.30%
98167	BCBS Of FL	536	-2.75	5	5,897	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***2,107,648***		***100.00%***		***1,709***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.78	1	519,786	83.13%	83.13%	1	335	83.13%	83.13%
68462	Reserve Natl Ins Co	215	0.47	2	176,313	13.15%	96.28%	2	53	13.15%	96.28%
62324	Freedom Life Ins Co Of Amer	839	0.00	3	42,108	2.23%	98.51%	3	9	2.23%	98.51%
11121	Unified Life Ins Co		10.33	4	1,842	1.24%	99.75%	4	5	1.24%	99.75%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	551	0.25%	100.00%	5	1	0.25%	100.00%
	State Total				***740,600***		***100.00%***		***403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.85	1	42,903	100.00%	100.00%	1	43	100.00%	100.00%
	State Total				***42,903***		***100.00%***		***43***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.68	1	1,621,107	71.38%	71.38%	1	414	71.38%	71.38%
92916	United Amer Ins Co	290	0.36	2	247,478	25.34%	96.72%	2	147	25.34%	96.72%
62324	Freedom Life Ins Co Of Amer	839	1.13	3	16,642	2.41%	99.14%	3	14	2.41%	99.14%
69140	First Allmerica Fin Life Ins Co	3891	11.79	4	1,272	0.34%	99.48%	5	2	0.34%	100.00%
11121	Unified Life Ins Co		0.20	5	1,018	0.52%	100.00%	4	3	0.52%	99.66%
	State Total				***1,887,517***		***100.00%***		***580***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.02	1	2,140,491	77.48%	77.48%	1	664	77.48%	77.48%
92916	United Amer Ins Co	290	0.67	2	352,158	21.82%	99.30%	2	187	21.82%	99.30%
69140	First Allmerica Fin Life Ins Co	3891	5.06	3	1,543	0.23%	99.53%	4	2	0.23%	100.00%
11121	Unified Life Ins Co		-0.45	4	1,466	0.47%	100.00%	3	4	0.47%	99.77%
62324	Freedom Life Ins Co Of Amer	839	-17.93	5	66	0.00%	100.00%	5	0	0.00%	100.00%
	State Total				***2,495,724***		***100.00%***		***857***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.30	1	450,984	90.23%	90.23%	1	157	90.23%	90.23%
92916	United Amer Ins Co	290	0.82	2	12,303	7.47%	97.70%	2	13	7.47%	97.70%
11121	Unified Life Ins Co		-0.06	3	661	1.15%	98.85%	3	2	1.15%	98.85%
69140	First Allmerica Fin Life Ins Co	3891	5.06	4	237	1.15%	100.00%	3	2	1.15%	100.00%
	State Total				***464,185***		***100.00%***		***174***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.72	1	1,435,921	55.07%	55.07%	1	407	55.07%	55.07%
92916	United Amer Ins Co	290	0.76	2	390,328	44.79%	99.86%	2	331	44.79%	99.86%
11121	Unified Life Ins Co		0.84	3	222	0.14%	100.00%	3	1	0.14%	100.00%
	State Total				***1,826,471***		***100.00%***		***739***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.34	1	184,590	70.78%	70.78%	1	109	70.78%	70.78%
68462	Reserve Natl Ins Co	215	0.46	2	88,118	28.57%	99.35%	2	44	28.57%	99.35%
11121	Unified Life Ins Co		0.06	3	686	0.65%	100.00%	3	1	0.65%	100.00%
	State Total				***273,394***		***100.00%***		***154***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.06	1	488,464	80.97%	80.97%	1	251	80.97%	80.97%
68462	Reserve Natl Ins Co	215	0.14	2	94,825	10.65%	91.61%	2	33	10.65%	91.61%
11121	Unified Life Ins Co		-0.08	3	20,673	3.87%	95.48%	3	12	3.87%	95.48%
89087	Enterprise Life Ins Co	839	2.61	4	10,033	3.23%	98.71%	4	10	3.23%	98.71%
69140	First Allmerica Fin Life Ins Co	3891	12.12	5	290	1.29%	100.00%	5	4	1.29%	100.00%
	State Total				***614,285***		***100.00%***		***310***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	1.03	1	769,456	99.90%	99.90%	1	22,936	99.90%	99.90%
92916	United Amer Ins Co	290	0.17	2	31,911	0.09%	99.99%	2	20	0.09%	99.99%
11121	Unified Life Ins Co		-5.27	3	51	0.01%	100.00%	3	2	0.01%	100.00%
	State Total				***801,418***		***100.00%***		***22,958***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.47	1	1,203	100.00%	100.00%	1	10	100.00%	100.00%
	State Total				***1,203***		***100.00%***		***10***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.16	1	67,602	94.12%	94.12%	1	48	94.12%	94.12%
11121	Unified Life Ins Co		0.09	2	284	5.88%	100.00%	2	3	5.88%	100.00%
	State Total				***67,886***		***100.00%***		***51***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.64	1	1,561	80.00%	80.00%	1	4	80.00%	80.00%
11121	Unified Life Ins Co		-0.03	2	513	20.00%	100.00%	2	1	20.00%	100.00%
	State Total				***2,074***		***100.00%***		***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.54	1	927,340	60.22%	60.22%	1	445	60.22%	60.22%
68462	Reserve Natl Ins Co	215	0.65	2	800,500	33.83%	94.05%	2	250	33.83%	94.05%
89087	Enterprise Life Ins Co	839	0.20	3	74,809	3.79%	97.83%	3	28	3.79%	97.83%
11121	Unified Life Ins Co		0.37	4	21,342	2.03%	99.86%	4	15	2.03%	99.86%
62324	Freedom Life Ins Co Of Amer	839	-1.74	5	1,744	0.14%	100.00%	5	1	0.14%	100.00%
	State Total				***1,825,735***		***100.00%***		***739***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.56	1	661,345	38.37%	38.37%	2	198	38.37%	99.61%
92916	United Amer Ins Co	290	1.00	2	515,466	61.24%	99.61%	1	316	61.24%	61.24%
69140	First Allmerica Fin Life Ins Co	3891	0.00	3	223	0.39%	100.00%	3	2	0.39%	100.00%
	State Total				***1,177,034***		***100.00%***		***516***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.76	1	52,902	84.62%	84.62%	1	44	84.62%	84.62%
68462	Reserve Natl Ins Co	215	0.00	2	12,424	15.38%	100.00%	2	8	15.38%	100.00%
	State Total				***65,326***		***100.00%***		***52***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.40	1	461,214	65.43%	65.43%	1	123	65.43%	65.43%
92916	United Amer Ins Co	290	0.60	2	88,875	31.91%	97.34%	2	60	31.91%	97.34%
89087	Enterprise Life Ins Co	839	-0.11	3	13,863	2.13%	99.47%	3	4	2.13%	99.47%
11121	Unified Life Ins Co		0.15	4	264	0.53%	100.00%	4	1	0.53%	100.00%
	State Total				***564,216***		***100.00%***		***188***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.86	1	219,125	100.00%	100.00%	1	128	100.00%	100.00%
	State Total				***219,125***		***100.00%***		***128***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		-0.24	1	1,017	100.00%	100.00%	1	2	100.00%	100.00%
	State Total				***1,017***		***100.00%***		***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.72	1	171,385	68.79%	68.79%	1	108	68.79%	68.79%
68462	Reserve Natl Ins Co	215	0.31	2	147,135	30.57%	99.36%	2	48	30.57%	99.36%
11121	Unified Life Ins Co		-0.12	3	198	0.64%	100.00%	3	1	0.64%	100.00%
98205	Natl Foundation Life Ins Co	839	0.00	4	128	0.00%	100.00%	4	0	0.00%	100.00%
	State Total				***318,846***		***100.00%***		***157***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69140	First Allmerica Fin Life Ins Co	3891	7.64	1	1,613	75.00%	75.00%	1	6	75.00%	75.00%
11121	Unified Life Ins Co		-0.24	2	837	25.00%	100.00%	2	2	25.00%	100.00%
	State Total				***2,450***		***100.00%***		***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.60	1	514,895	73.65%	73.65%	1	218	73.65%	73.65%
98205	Natl Foundation Life Ins Co	839	0.29	2	52,555	14.53%	88.18%	2	43	14.53%	88.18%
11121	Unified Life Ins Co		7.49	3	10,124	11.82%	100.00%	3	35	11.82%	100.00%
	State Total				***577,574***		***100.00%***		***296***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

NORTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.06	1	20,070	84.62%	84.62%	1	11	84.62%	84.62%
92916	United Amer Ins Co	290	-0.04	2	74	15.38%	100.00%	2	2	15.38%	100.00%
	State Total				***20,144***		***100.00%***		***13***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.96	1	1,042,278	43.80%	43.80%	2	304	43.80%	97.12%
92916	United Amer Ins Co	290	0.89	2	709,138	53.31%	97.12%	1	370	53.31%	53.31%
62324	Freedom Life Ins Co Of Amer	839	-0.20	3	11,503	0.43%	97.55%	4	3	0.43%	99.86%
11121	Unified Life Ins Co		3.69	4	7,597	2.31%	99.86%	3	16	2.31%	99.42%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	47	0.14%	100.00%	5	1	0.14%	100.00%
	State Total				***1,770,563***		***100.00%***		***694***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.41	1	1,421,787	47.79%	47.79%	2	292	47.79%	98.04%
92916	United Amer Ins Co	290	0.80	2	506,577	50.25%	98.04%	1	307	50.25%	50.25%
11121	Unified Life Ins Co		-0.14	3	27,217	1.31%	99.35%	3	8	1.31%	99.35%
62324	Freedom Life Ins Co Of Amer	839	0.50	4	6,823	0.65%	100.00%	4	4	0.65%	100.00%
	State Total				***1,962,404***		***100.00%***		***611***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.13	1	29,483	100.00%	100.00%	1	21	100.00%	100.00%
	State Total				***29,483***		***100.00%***		***21***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
62324	Freedom Life Ins Co Of Amer	839	0.18	1	104,260	29.41%	29.41%	2	30	29.41%	72.55%
92916	United Amer Ins Co	290	2.18	2	57,841	43.14%	72.55%	1	44	43.14%	43.14%
11121	Unified Life Ins Co		32.99	3	3,355	14.71%	87.25%	3	15	14.71%	87.25%
98205	Natl Foundation Life Ins Co	839	1.50	4	2,994	10.78%	98.04%	4	11	10.78%	98.04%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	941	1.96%	100.00%	5	2	1.96%	100.00%
	State Total				***169,391***		***100.00%***		***102***		***100.00%***

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MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.24	1	20,007	100.00%	100.00%	1	11	100.00%	100.00%
	State Total				***20,007***		***100.00%***		***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.74	1	530,299	70.19%	70.19%	1	252	70.19%	70.19%
68462	Reserve Natl Ins Co	215	1.18	2	373,618	28.69%	98.89%	2	103	28.69%	98.89%
62324	Freedom Life Ins Co Of Amer	839	-0.08	3	5,456	0.56%	99.44%	3	2	0.56%	100.00%
11121	Unified Life Ins Co		-0.06	4	534	0.56%	100.00%	3	2	0.56%	99.44%
	State Total				***909,907***		***100.00%***		***359***		***100.00%***

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MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

SOUTH DAKOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.99	1	166,397	76.00%	76.00%	1	57	76.00%	76.00%
92916	United Amer Ins Co	290	-0.57	2	27,128	22.67%	98.67%	2	17	22.67%	98.67%
11121	Unified Life Ins Co		-0.34	3	467	1.33%	100.00%	3	1	1.33%	100.00%
	State Total				***193,992***		***100.00%***		***75***		***100.00%***

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MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.64	1	588,759	37.47%	37.47%	2	151	37.47%	94.29%
92916	United Amer Ins Co	290	0.70	2	347,352	56.82%	94.29%	1	229	56.82%	56.82%
62324	Freedom Life Ins Co Of Amer	839	0.28	3	51,324	3.97%	98.26%	3	16	3.97%	98.26%
11121	Unified Life Ins Co		-0.18	4	4,595	1.49%	99.75%	4	6	1.49%	99.75%
69140	First Allmerica Fin Life Ins Co	3891	0.00	5	1,178	0.25%	100.00%	5	1	0.25%	100.00%
	State Total				***993,208***		***100.00%***		***403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	1.14	1	2,502,231	38.78%	38.78%	2	1,513	38.78%	82.39%
68462	Reserve Natl Ins Co	215	0.59	2	2,124,521	14.79%	53.58%	3	577	14.79%	97.18%
82430	Southwest Serv Life Ins Co	1339	0.79	3	1,439,310	43.60%	97.18%	1	1,701	43.60%	43.60%
94790	Jefferson Life Ins Co		0.39	4	158,797	0.00%	97.18%	7	0	0.00%	100.00%
11121	Unified Life Ins Co		0.74	5	132,034	1.67%	98.85%	4	65	1.67%	98.85%
62324	Freedom Life Ins Co Of Amer	839	0.01	6	40,180	0.97%	99.82%	5	38	0.97%	99.82%
82392	Regal Life Of Amer Ins Co	1339	0.10	7	16,171	0.18%	100.00%	6	7	0.18%	100.00%
69140	First Allmerica Fin Life Ins Co	3891	0.00	8	118	0.00%	100.00%	7	0	0.00%	100.00%
	State Total				***6,413,362***		***100.00%***		***3,901***		***100.00%***

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MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-0.09	1	245,345	100.00%	100.00%	1	121	100.00%	100.00%
	State Total				***245,345***		***100.00%***		***121***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		-0.09	1	1,381	100.00%	100.00%	1	6	100.00%	100.00%
	State Total				***1,381***		***100.00%***		***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	1.02	1	304,346	61.61%	61.61%	1	130	61.61%	61.61%
92916	United Amer Ins Co	290	0.30	2	70,761	32.70%	94.31%	2	69	32.70%	94.31%
11121	Unified Life Ins Co		8.28	3	7,972	5.21%	99.53%	3	11	5.21%	99.53%
69140	First Allmerica Fin Life Ins Co	3891	0.00	4	66	0.47%	100.00%	4	1	0.47%	100.00%
	State Total				***383,145***		***100.00%***		***211***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
11121	Unified Life Ins Co		0.03	1	352	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***352***		***100.00%***		***1***		***100.00%***

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MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.18	1	282,518	94.77%	94.77%	1	145	94.77%	94.77%
11121	Unified Life Ins Co		-0.23	2	3,708	3.92%	98.69%	2	6	3.92%	98.69%
62324	Freedom Life Ins Co Of Amer	839	-0.26	3	2,599	1.31%	100.00%	3	2	1.31%	100.00%
	State Total				***288,825***		***100.00%***		***153***		***100.00%***

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MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	-1.10	1	3,560	75.00%	75.00%	1	3	75.00%	75.00%
69140	First Allmerica Fin Life Ins Co	3891	0.00	2	0	25.00%	100.00%	2	1	25.00%	100.00%
	State Total				***3,560***		***100.00%***		***4***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

WYOMING

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68462	Reserve Natl Ins Co	215	0.56	1	806,014	79.03%	79.03%	1	211	79.03%	79.03%
92916	United Amer Ins Co	290	0.37	2	116,244	20.22%	99.25%	2	54	20.22%	99.25%
62324	Freedom Life Ins Co Of Amer	839	-0.50	3	6,012	0.75%	100.00%	3	2	0.75%	100.00%
	State Total				***928,270***		***100.00%***		***267***		***100.00%***

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MINI-MED PLANS - INDIVIDUAL
MARKET SHARE

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
69140	First Allmerica Fin Life Ins Co	3891	0.00	1	147	100.00%	100.00%	1	1	100.00%	100.00%
	State Total				***147***		***100.00%***		***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Individual

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	20,109	8	50.13%	50.13%
2	290	Torchmark Corp Grp	19,202	18	47.87%	98.00%
3	11121	Unified Life Ins Co	1,076	1	2.68%	100.68%
4	839	WESTBRIDGE CAPITAL GRP	-274	3	-0.68%	100.00%
		State Total	***40,113***	***30***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	228,236	118	51.28%	51.28%
2	290	Torchmark Corp Grp	198,621	138	44.62%	95.90%
3	839	WESTBRIDGE CAPITAL GRP	15,916	4	3.58%	99.48%
4	11121	Unified Life Ins Co	2,236	3	0.50%	99.98%
5	3891	Goldman Sachs Grp	96	1	0.02%	100.00%
		State Total	***445,105***	***264***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	584,949	358	55.77%	55.77%
2	215	Kemper Corp Grp	458,283	142	43.69%	99.47%
3	839	WESTBRIDGE CAPITAL GRP	5,489	4	0.52%	99.99%
4	11121	Unified Life Ins Co	103	2	0.01%	100.00%
		State Total	***1,048,824***	***506***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	400,633	233	99.11%	99.11%
2	11121	Unified Life Ins Co	3,478	10	0.86%	99.97%
3	3891	Goldman Sachs Grp	124	2	0.03%	100.00%
		State Total	***404,235***	***245***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,037,943	420	82.27%	82.27%
2	290	Torchmark Corp Grp	197,963	210	15.69%	97.96%
3	839	WESTBRIDGE CAPITAL GRP	23,879	4	1.89%	99.86%
4	11121	Unified Life Ins Co	1,827	0	0.14%	100.00%
5	3891	Goldman Sachs Grp	0	1	0.00%	100.00%
		State Total	***1,261,612***	***635***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3891	Goldman Sachs Grp	682	1	57.07%	57.07%
2	11121	Unified Life Ins Co	411	1	34.39%	91.46%
3	290	Torchmark Corp Grp	102	1	8.54%	100.00%
4	953	UNIVERSAL AMERICAN FINANCIAL CORP	0	3	0.00%	100.00%
		State Total	***1,195***	***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	18,522	10	62.00%	62.00%
2	839	WESTBRIDGE CAPITAL GRP	11,350	2	38.00%	100.00%
		State Total	***29,872***	***12***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	1,925,546	1,629	91.36%	91.36%
2	839	WESTBRIDGE CAPITAL GRP	116,365	46	5.52%	96.88%
3	215	Kemper Corp Grp	47,924	12	2.27%	99.15%
4	11121	Unified Life Ins Co	11,916	22	0.57%	99.72%
5	536	Guidewell Mut Holding Grp	5,897	0	0.28%	100.00%
		State Total	***2,107,648***	***1,709***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	519,786	335	70.18%	70.18%
2	215	Kemper Corp Grp	176,313	53	23.81%	93.99%
3	839	WESTBRIDGE CAPITAL GRP	42,108	9	5.69%	99.68%
4	11121	Unified Life Ins Co	1,842	5	0.25%	99.93%
5	3891	Goldman Sachs Grp	551	1	0.07%	100.00%
		State Total	***740,600***	***403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	42,903	43	100.00%	100.00%
		State Total	***42,903***	***43***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,621,107	414	85.89%	85.89%
2	290	Torchmark Corp Grp	247,478	147	13.11%	99.00%
3	839	WESTBRIDGE CAPITAL GRP	16,642	14	0.88%	99.88%
4	3891	Goldman Sachs Grp	1,272	2	0.07%	99.95%
5	11121	Unified Life Ins Co	1,018	3	0.05%	100.00%
		State Total	***1,887,517***	***580***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	2,140,491	664	85.77%	85.77%
2	290	Torchmark Corp Grp	352,158	187	14.11%	99.88%
3	3891	Goldman Sachs Grp	1,543	2	0.06%	99.94%
4	11121	Unified Life Ins Co	1,466	4	0.06%	100.00%
5	839	WESTBRIDGE CAPITAL GRP	66	0	0.00%	100.00%
		State Total	***2,495,724***	***857***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	450,984	157	97.16%	97.16%
2	290	Torchmark Corp Grp	12,303	13	2.65%	99.81%
3	11121	Unified Life Ins Co	661	2	0.14%	99.95%
4	3891	Goldman Sachs Grp	237	2	0.05%	100.00%
		State Total	***464,185***	***174***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,435,921	407	78.62%	78.62%
2	290	Torchmark Corp Grp	390,328	331	21.37%	99.99%
3	11121	Unified Life Ins Co	222	1	0.01%	100.00%
		State Total	***1,826,471***	***739***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	184,590	109	67.52%	67.52%
2	215	Kemper Corp Grp	88,118	44	32.23%	99.75%
3	11121	Unified Life Ins Co	686	1	0.25%	100.00%
		State Total	***273,394***	***154***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	488,464	251	79.52%	79.52%
2	215	Kemper Corp Grp	94,825	33	15.44%	94.95%
3	11121	Unified Life Ins Co	20,673	12	3.37%	98.32%
4	839	WESTBRIDGE CAPITAL GRP	10,033	10	1.63%	99.95%
5	3891	Goldman Sachs Grp	290	4	0.05%	100.00%
		State Total	***614,285***	***310***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	769,456	22,936	96.01%	96.01%
2	290	Torchmark Corp Grp	31,911	20	3.98%	99.99%
3	11121	Unified Life Ins Co	51	2	0.01%	100.00%
		State Total	***801,418***	***22,958***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	1,203	10	100.00%	100.00%
		State Total	***1,203***	***10***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	67,602	48	99.58%	99.58%
2	11121	Unified Life Ins Co	284	3	0.42%	100.00%
		State Total	***67,886***	***51***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	1,561	4	75.27%	75.27%
2	11121	Unified Life Ins Co	513	1	24.73%	100.00%
		State Total	***2,074***	***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	927,340	445	50.79%	50.79%
2	215	Kemper Corp Grp	800,500	250	43.85%	94.64%
3	839	WESTBRIDGE CAPITAL GRP	76,553	29	4.19%	98.83%
4	11121	Unified Life Ins Co	21,342	15	1.17%	100.00%
		State Total	***1,825,735***	***739***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	661,345	198	56.19%	56.19%
2	290	Torchmark Corp Grp	515,466	316	43.79%	99.98%
3	3891	Goldman Sachs Grp	223	2	0.02%	100.00%
		State Total	***1,177,034***	***516***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	52,902	44	80.98%	80.98%
2	215	Kemper Corp Grp	12,424	8	19.02%	100.00%
		State Total	***65,326***	***52***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	461,214	123	81.74%	81.74%
2	290	Torchmark Corp Grp	88,875	60	15.75%	97.50%
3	839	WESTBRIDGE CAPITAL GRP	13,863	4	2.46%	99.95%
4	11121	Unified Life Ins Co	264	1	0.05%	100.00%
		State Total	***564,216***	***188***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	219,125	128	100.00%	100.00%
		State Total	***219,125***	***128***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	1,017	2	100.00%	100.00%
		State Total	***1,017***	***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	171,385	108	53.75%	53.75%
2	215	Kemper Corp Grp	147,135	48	46.15%	99.90%
3	11121	Unified Life Ins Co	198	1	0.06%	99.96%
4	839	WESTBRIDGE CAPITAL GRP	128	0	0.04%	100.00%
		State Total	***318,846***	***157***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3891	Goldman Sachs Grp	1,613	6	65.84%	65.84%
2	11121	Unified Life Ins Co	837	2	34.16%	100.00%
		State Total	***2,450***	***8***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	514,895	218	89.15%	89.15%
2	839	WESTBRIDGE CAPITAL GRP	52,555	43	9.10%	98.25%
3	11121	Unified Life Ins Co	10,124	35	1.75%	100.00%
		State Total	***577,574***	***296***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	20,070	11	99.63%	99.63%
2	290	Torchmark Corp Grp	74	2	0.37%	100.00%
		State Total	***20,144***	***13***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,042,278	304	58.87%	58.87%
2	290	Torchmark Corp Grp	709,138	370	40.05%	98.92%
3	839	WESTBRIDGE CAPITAL GRP	11,503	3	0.65%	99.57%
4	11121	Unified Life Ins Co	7,597	16	0.43%	100.00%
5	3891	Goldman Sachs Grp	47	1	0.00%	100.00%
		State Total	***1,770,563***	***694***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	1,421,787	292	72.45%	72.45%
2	290	Torchmark Corp Grp	506,577	307	25.81%	98.27%
3	11121	Unified Life Ins Co	27,217	8	1.39%	99.65%
4	839	WESTBRIDGE CAPITAL GRP	6,823	4	0.35%	100.00%
		State Total	***1,962,404***	***611***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	29,483	21	100.00%	100.00%
		State Total	***29,483***	***21***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	839	WESTBRIDGE CAPITAL GRP	107,254	41	63.32%	63.32%
2	290	Torchmark Corp Grp	57,841	44	34.15%	97.46%
3	11121	Unified Life Ins Co	3,355	15	1.98%	99.44%
4	3891	Goldman Sachs Grp	941	2	0.56%	100.00%
		State Total	***169,391***	***102***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	20,007	11	100.00%	100.00%
		State Total	***20,007***	***11***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	530,299	252	58.28%	58.28%
2	215	Kemper Corp Grp	373,618	103	41.06%	99.34%
3	839	WESTBRIDGE CAPITAL GRP	5,456	2	0.60%	99.94%
4	11121	Unified Life Ins Co	534	2	0.06%	100.00%
		State Total	***909,907***	***359***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH DAKOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	166,397	57	85.78%	85.78%
2	290	Torchmark Corp Grp	27,128	17	13.98%	99.76%
3	11121	Unified Life Ins Co	467	1	0.24%	100.00%
		State Total	***193,992***	***75***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	588,759	151	59.28%	59.28%
2	290	Torchmark Corp Grp	347,352	229	34.97%	94.25%
3	839	WESTBRIDGE CAPITAL GRP	51,324	16	5.17%	99.42%
4	11121	Unified Life Ins Co	4,595	6	0.46%	99.88%
5	3891	Goldman Sachs Grp	1,178	1	0.12%	100.00%
		State Total	***993,208***	***403***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	2,502,231	1,513	39.02%	39.02%
2	215	Kemper Corp Grp	2,124,521	577	33.13%	72.14%
3	1339	CROY HALL MGT GRP	1,455,481	1,708	22.69%	94.84%
4	94790	Jefferson Life Ins Co	158,797	0	2.48%	97.31%
5	11121	Unified Life Ins Co	132,034	65	2.06%	99.37%
6	839	WESTBRIDGE CAPITAL GRP	40,180	38	0.63%	100.00%
7	3891	Goldman Sachs Grp	118	0	0.00%	100.00%
		State Total	***6,413,362***	***3,901***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	245,345	121	100.00%	100.00%
		State Total	***245,345***	***121***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	1,381	6	100.00%	100.00%
		State Total	***1,381***	***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	304,346	130	79.43%	79.43%
2	290	Torchmark Corp Grp	70,761	69	18.47%	97.90%
3	11121	Unified Life Ins Co	7,972	11	2.08%	99.98%
4	3891	Goldman Sachs Grp	66	1	0.02%	100.00%
		State Total	***383,145***	***211***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	11121	Unified Life Ins Co	352	1	100.00%	100.00%
		State Total	***352***	***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	282,518	145	97.82%	97.82%
2	11121	Unified Life Ins Co	3,708	6	1.28%	99.10%
3	839	WESTBRIDGE CAPITAL GRP	2,599	2	0.90%	100.00%
		State Total	***288,825***	***153***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	3,560	3	100.00%	100.00%
2	3891	Goldman Sachs Grp	0	1	0.00%	100.00%
		State Total	***3,560***	***4***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WYOMING

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	215	Kemper Corp Grp	806,014	211	86.83%	86.83%
2	290	Torchmark Corp Grp	116,244	54	12.52%	99.35%
3	839	WESTBRIDGE CAPITAL GRP	6,012	2	0.65%	100.00%
		State Total	***928,270***	***267***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - INDIVIDUAL
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3891	Goldman Sachs Grp	147	1	100.00%	100.00%
		State Total	***147***	***1***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share Countrywide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	13,907	-96.47	26	100.00%	100.00%
2	60054	Aetna Life Ins Co	1	Aetna	227	366.18	0	0.00%	100.00%
		Total			***14,134***		***26***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans
Small Group Employer
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60488	American Gen Life Ins Co	12	AMERICAN INTRNL GRP	13,907	-96.47	26	98.39%	98.39%
2	60054	Aetna Life Ins Co	1	Aetna	227	366.18	0	1.61%	100.00%
		Total			***14,134***		***26***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	8	100.00%	100.00%	1	0		
	State Total				***8***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	5	100.00%	100.00%	1	0		
	State Total				***5***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1	100.00%	100.00%	1	0		
	State Total				***1***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	14	100.00%	100.00%	1	0		
	State Total				***14***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	3	100.00%	100.00%	1	0		
	State Total				***3***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	15	100.00%	100.00%	1	0		
	State Total				***15***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	58	100.00%	100.00%	1	0		
	State Total				***58***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	2,564	91.87%	91.87%	1	3		100.00%
60054	Aetna Life Ins Co	1	-4.41	2	227	8.13%	100.00%	2	0		100.00%
	State Total				***2,791***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	15	100.00%	100.00%	1	0		
	State Total				***15***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	13	100.00%	100.00%	1	0		
	State Total				***13***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	2	100.00%	100.00%	1	0		
	State Total				***2***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	8	100.00%	100.00%	1	0		
	State Total				***8***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	328	100.00%	100.00%	1	0		
	State Total				***328***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	18	100.00%	100.00%	1	0		
	State Total				***18***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	3	100.00%	100.00%	1	0		
	State Total				***3***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	207	100.00%	100.00%	1	0		
	State Total				***207***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	2	100.00%	100.00%	1	0		
	State Total				***2***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	5	100.00%	100.00%	1	0		
	State Total				***5***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	5	100.00%	100.00%	1	0		
	State Total				***5***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	4	100.00%	100.00%	1	0		
	State Total				***4***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	4	100.00%	100.00%	1	0		
	State Total				***4***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	7	100.00%	100.00%	1	0		
	State Total				***7***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	4.91	1	1,449	100.00%	100.00%	1	3		100.00%
	State Total				***1,449***		***100.00%***		***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	478	100.00%	100.00%	1	2		100.00%
	State Total				***478***		***100.00%***		***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	7,243	100.00%	100.00%	1	17		100.00%
	State Total				***7,243***		***100.00%***		***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1,445	100.00%	100.00%	1	1		100.00%
	State Total				***1,445***		***100.00%***		***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	2	100.00%	100.00%	1	0		
	State Total				***2***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60488	American Gen Life Ins Co	12	0.00	1	1	100.00%	100.00%	1	0		
	State Total				***1***		***100.00%***		***0***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Small Group Employer

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	8	0	100.00%	100.00%
		State Total	***8***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	5	0	100.00%	100.00%
		State Total	***5***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1	0	100.00%	100.00%
		State Total	***1***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	14	0	100.00%	100.00%
		State Total	***14***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	3	0	100.00%	100.00%
		State Total	***3***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	15	0	100.00%	100.00%
		State Total	***15***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	58	0	100.00%	100.00%
		State Total	***58***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	2,564	3	91.87%	91.87%
2	1	Aetna	227	0	8.13%	100.00%
		State Total	***2,791***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	15	0	100.00%	100.00%
		State Total	***15***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	13	0	100.00%	100.00%
		State Total	***13***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	2	0	100.00%	100.00%
		State Total	***2***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	8	0	100.00%	100.00%
		State Total	***8***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	328	0	100.00%	100.00%
		State Total	***328***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	18	0	100.00%	100.00%
		State Total	***18***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	3	0	100.00%	100.00%
		State Total	***3***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	207	0	100.00%	100.00%
		State Total	***207***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	2	0	100.00%	100.00%
		State Total	***2***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	5	0	100.00%	100.00%
		State Total	***5***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	5	0	100.00%	100.00%
		State Total	***5***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	4	0	100.00%	100.00%
		State Total	***4***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	4	0	100.00%	100.00%
		State Total	***4***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	7	0	100.00%	100.00%
		State Total	***7***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,449	3	100.00%	100.00%
		State Total	***1,449***	***3***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	478	2	100.00%	100.00%
		State Total	***478***	***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	7,243	17	100.00%	100.00%
		State Total	***7,243***	***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1,445	1	100.00%	100.00%
		State Total	***1,445***	***1***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	2	0	100.00%	100.00%
		State Total	***2***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - SMALL GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	1	0	100.00%	100.00%
		State Total	***1***	***0***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	10,812,917	27.62	36,174	99.47%	99.47%
2	92916	United Amer Ins Co	290	Torchmark Corp Grp	358,371	90.12	124	0.34%	99.81%
3	80624	American Progressive L&H Ins Of NY	953	UNIVERSAL AMERICAN FINANCIAL CORP	0	0.00	69	0.19%	100.00%
4	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-187,604	143.31	0	0.00%	100.00%
4	38245	BCS Ins Co	23	BCS INS GRP	4,057	1,333.89	0	0.00%	100.00%
4	60054	Aetna Life Ins Co	1	Aetna	-95,566	400.02	0	0.00%	100.00%
		Total			***10,892,175***		***36,367***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share

by Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	68381	Reliance Standard Life Ins Co	3098	Tokio Marine Holdings Inc GRP	10,812,917	27.62	36,174	99.27%	99.27%
2	92916	United Amer Ins Co	290	Torchmark Corp Grp	358,371	90.12	124	3.29%	102.56%
3	38245	BCS Ins Co	23	BCS INS GRP	4,057	1333.89	0	0.04%	102.60%
4	80624	American Progressive L&H Ins Of NY	953	UNIVERSAL AMERICAN FINANCIAL CORP	0	0.00	69	0.00%	102.60%
5	60054	Aetna Life Ins Co	1	Aetna	-95,566	400.02	0	-0.88%	101.72%
6	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	-187,604	143.31	0	-1.72%	100.00%
		Total			***10,892,175***		***36,367***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.52	1	38,228	105.61%	105.61%	1	107	100.00%	100.00%
38245	BCS Ins Co	23	-1.21	2	100	0.28%	105.88%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	-2.64	3	-2,129	-5.88%	100.00%	2	0	0.00%	100.00%
	State Total				***36,199***		***100.00%***		***107***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.10	1	329,480	100.00%	100.00%	1	1,110	100.00%	100.00%
38245	BCS Ins Co	23	-3.64	2	11	0.00%	100.00%	2	0	0.00%	100.00%
	State Total				***329,491***		***100.00%***		***1,110***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.24	1	308,379	100.00%	100.00%	1	238	100.00%	100.00%
	State Total				***308,379***		***100.00%***		***238***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.38	1	59,939	100.00%	100.00%	1	0		
	State Total				***59,939***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38245	BCS Ins Co	23	0.00	1	165	100.00%	100.00%	1	0		
	State Total				***165***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	25.18	1	-3,078	100.00%	100.00%	1	0		
	State Total				***-3,078***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.75	1	4,890	-4.34%	-4.34%	1	51	100.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.00	2	-117,604	104.34%	100.00%	2	0	0.00%	100.00%
	State Total				***-112,714***		***100.00%***		***51***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
92916	United Amer Ins Co	290	0.90	1	358,371	63.38%	63.38%	2	124	15.10%	100.00%
68381	Reliance Standard Life Ins Co	3098	0.15	2	207,064	36.62%	100.00%	1	697	84.90%	84.90%
	State Total				***565,435***		***100.00%***		***821***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.11	1	963,502	110.38%	110.38%	1	3,454	100.00%	100.00%
38245	BCS Ins Co	23	-17.59	2	74	0.01%	110.39%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	3.50	3	-20,669	-2.37%	108.02%	2	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	0.04	4	-70,000	-8.02%	100.00%	2	0	0.00%	100.00%
	State Total				***872,907***		***100.00%***		***3,454***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.33	1	376,905	102.65%	102.65%	1	1,344	100.00%	100.00%
38245	BCS Ins Co	23	0.00	2	21	0.01%	102.65%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	7.83	3	-9,739	-2.65%	100.00%	2	0	0.00%	100.00%
	State Total				***367,187***		***100.00%***		***1,344***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.24	1	338,632	99.98%	99.98%	1	1,425	100.00%	100.00%
38245	BCS Ins Co	23	-1.93	2	56	0.02%	100.00%	2	0	0.00%	100.00%
	State Total				***338,688***		***100.00%***		***1,425***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.26	1	491,300	99.84%	99.84%	1	1,869	100.00%	100.00%
38245	BCS Ins Co	23	29.99	2	1,665	0.34%	100.18%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.37	3	-897	-0.18%	100.00%	2	0	0.00%	100.00%
	State Total				***492,068***		***100.00%***		***1,869***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.44	1	140,389	101.81%	101.81%	1	447	100.00%	100.00%
38245	BCS Ins Co	23	11.70	2	60	0.04%	101.85%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.53	3	-2,555	-1.85%	100.00%	2	0	0.00%	100.00%
	State Total				***137,894***		***100.00%***		***447***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	2.34	1	1,117	100.00%	100.00%	1	10	100.00%	100.00%
	State Total				***1,117***		***100.00%***		***10***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.33	1	71,002	100.00%	100.00%	1	231	100.00%	100.00%
	State Total				***71,002***		***100.00%***		***231***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.32	1	293,408	100.00%	100.00%	1	904	100.00%	100.00%
	State Total				***293,408***		***100.00%***		***904***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.24	1	416,579	100.00%	100.00%	1	1,354	100.00%	100.00%
38245	BCS Ins Co	23	-6.67	2	6	0.00%	100.00%	2	0	0.00%	100.00%
	State Total				***416,585***		***100.00%***		***1,354***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.43	1	-3,990	100.00%	100.00%	1	0		
	State Total				***-3,990***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	5.39	1	20,142	100.97%	100.97%	1	0		
60054	Aetna Life Ins Co	1	3.63	2	-193	-0.97%	100.00%	1	0		
	State Total				***19,949***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.14	1	245,107	100.00%	100.00%	1	919	100.00%	100.00%
	State Total				***245,107***		***100.00%***		***919***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.32	1	119,676	103.80%	103.80%	1	467	100.00%	100.00%
60054	Aetna Life Ins Co	1	0.32	2	-4,380	-3.80%	100.00%	2	0	0.00%	100.00%
	State Total				***115,296***		***100.00%***		***467***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38245	BCS Ins Co	23	-2.73	1	379	100.00%	100.00%	1	0		
	State Total				***379***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.63	1	42,380	99.97%	99.97%	1	183	100.00%	100.00%
38245	BCS Ins Co	23	-3.08	2	12	0.03%	100.00%	2	0	0.00%	100.00%
	State Total				***42,392***		***100.00%***		***183***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.27	1	309,422	102.35%	102.35%	1	1,274	100.00%	100.00%
60054	Aetna Life Ins Co	1	21.20	2	-7,107	-2.35%	100.00%	2	0	0.00%	100.00%
	State Total				***302,315***		***100.00%***		***1,274***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.26	1	280,745	100.00%	100.00%	1	1,281	100.00%	100.00%
	State Total				***280,745***		***100.00%***		***1,281***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.31	1	136,019	101.27%	101.27%	1	450	100.00%	100.00%
38245	BCS Ins Co	23	-1.81	2	67	0.05%	101.32%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	0.07	3	-1,776	-1.32%	100.00%	2	0	0.00%	100.00%
	State Total				***134,310***		***100.00%***		***450***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.28	1	213,190	100.00%	100.00%	1	497	87.81%	87.81%
80624	American Progressive L&H Ins Of NY	953	0.00	2	0	0.00%	100.00%	2	69	12.19%	100.00%
	State Total				***213,190***		***100.00%***		***566***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

NEW MEXICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38245	BCS Ins Co	23	-0.52	1	21	100.00%	100.00%	1	0		
	State Total				***21***		***100.00%***		***0***		***100.00%***

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MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.35	1	-18,302	100.00%	100.00%	1	0		
	State Total				***-18,302***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.43	1	244,082	99.89%	99.89%	1	880	100.00%	100.00%
38245	BCS Ins Co	23	-0.52	2	269	0.11%	100.00%	2	0	0.00%	100.00%
	State Total				***244,351***		***100.00%***		***880***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.27	1	945,016	99.96%	99.96%	1	2,736	100.00%	100.00%
38245	BCS Ins Co	23	0.13	2	344	0.04%	100.00%	2	0	0.00%	100.00%
	State Total				***945,360***		***100.00%***		***2,736***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.76	1	17,237	112.04%	112.04%	1	87	100.00%	100.00%
38245	BCS Ins Co	23	-1.23	2	298	1.94%	113.97%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	-1.12	3	-2,150	-13.97%	100.00%	2	0	0.00%	100.00%
	State Total				***15,385***		***100.00%***		***87***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.29	1	444,518	101.08%	101.08%	1	1,714	100.00%	100.00%
60054	Aetna Life Ins Co	1	9.02	2	-4,732	-1.08%	100.00%	2	0	0.00%	100.00%
	State Total				***439,786***		***100.00%***		***1,714***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.31	1	181,800	99.99%	99.99%	1	443	100.00%	100.00%
38245	BCS Ins Co	23	394.52	2	23	0.01%	100.00%	2	0	0.00%	100.00%
	State Total				***181,823***		***100.00%***		***443***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.63	1	84,318	99.92%	99.92%	1	305	100.00%	100.00%
38245	BCS Ins Co	23	-3.59	2	69	0.08%	100.00%	2	0	0.00%	100.00%
	State Total				***84,387***		***100.00%***		***305***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.24	1	3,282,849	102.09%	102.09%	1	10,645	100.00%	100.00%
38245	BCS Ins Co	23	-3.46	2	128	0.00%	102.09%	2	0	0.00%	100.00%
60054	Aetna Life Ins Co	1	-1.55	3	-67,307	-2.09%	100.00%	2	0	0.00%	100.00%
	State Total				***3,215,670***		***100.00%***		***10,645***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
38245	BCS Ins Co	23	-0.98	1	266	100.00%	100.00%	1	0		
	State Total				***266***		***100.00%***		***0***		***100.00%***

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MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.38	1	230,256	100.73%	100.73%	1	896	100.00%	100.00%
60054	Aetna Life Ins Co	1	4.95	2	-1,658	-0.73%	100.00%	2	0	0.00%	100.00%
	State Total				***228,598***		***100.00%***		***896***		***100.00%***

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MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	-0.01	1	-4,843	100.00%	100.00%	1	0		
	State Total				***-4,843***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

WEST VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	0.94	1	14,868	99.85%	99.85%	1	39	100.00%	100.00%
38245	BCS Ins Co	23	0.00	2	23	0.15%	100.00%	2	0	0.00%	100.00%
	State Total				***14,891***		***100.00%***		***39***		***100.00%***

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MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
68381	Reliance Standard Life Ins Co	3098	1.26	1	20,417	100.00%	100.00%	1	117	100.00%	100.00%
	State Total				***20,417***		***100.00%***		***117***		***100.00%***

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Supplemental Health Care Exhibit

Mini-Med Plans

Large Group Employer

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	38,228	107	105.61%	105.61%
2	23	BCS INS GRP	100	0	0.28%	105.88%
3	1	Aetna	-2,129	0	-5.88%	100.00%
		State Total	***36,199***	***107***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	329,480	1,110	100.00%	100.00%
2	23	BCS INS GRP	11	0	0.00%	100.00%
		State Total	***329,491***	***1,110***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	308,379	238	100.00%	100.00%
		State Total	***308,379***	***238***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	59,939	0	100.00%	100.00%
		State Total	***59,939***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	165	0	100.00%	100.00%
		State Total	***165***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	-3,078	0	100.00%	100.00%
		State Total	***-3,078***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	4,890	51	-4.34%	-4.34%
2	901	CIGNA HEALTH GRP	-117,604	0	104.34%	100.00%
		State Total	***-112,714***	***51***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	290	Torchmark Corp Grp	358,371	124	63.38%	63.38%
2	3098	Tokio Marine Holdings Inc GRP	207,064	697	36.62%	100.00%
		State Total	***565,435***	***821***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	963,502	3,454	110.38%	110.38%
2	23	BCS INS GRP	74	0	0.01%	110.39%
3	1	Aetna	-20,669	0	-2.37%	108.02%
4	901	CIGNA HEALTH GRP	-70,000	0	-8.02%	100.00%
		State Total	***872,907***	***3,454***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	376,905	1,344	102.65%	102.65%
2	23	BCS INS GRP	21	0	0.01%	102.65%
3	1	Aetna	-9,739	0	-2.65%	100.00%
		State Total	***367,187***	***1,344***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	338,632	1,425	99.98%	99.98%
2	23	BCS INS GRP	56	0	0.02%	100.00%
		State Total	***338,688***	***1,425***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	491,300	1,869	99.84%	99.84%
2	23	BCS INS GRP	1,665	0	0.34%	100.18%
3	1	Aetna	-897	0	-0.18%	100.00%
		State Total	***492,068***	***1,869***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	140,389	447	101.81%	101.81%
2	23	BCS INS GRP	60	0	0.04%	101.85%
3	1	Aetna	-2,555	0	-1.85%	100.00%
		State Total	***137,894***	***447***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	1,117	10	100.00%	100.00%
		State Total	***1,117***	***10***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	71,002	231	100.00%	100.00%
		State Total	***71,002***	***231***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	293,408	904	100.00%	100.00%
		State Total	***293,408***	***904***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	416,579	1,354	100.00%	100.00%
2	23	BCS INS GRP	6	0	0.00%	100.00%
		State Total	***416,585***	***1,354***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	-3,990	0	100.00%	100.00%
		State Total	***-3,990***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	20,142	0	100.97%	100.97%
2	1	Aetna	-193	0	-0.97%	100.00%
		State Total	***19,949***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	245,107	919	100.00%	100.00%
		State Total	***245,107***	***919***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	119,676	467	103.80%	103.80%
2	1	Aetna	-4,380	0	-3.80%	100.00%
		State Total	***115,296***	***467***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	379	0	100.00%	100.00%
		State Total	***379***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	42,380	183	99.97%	99.97%
2	23	BCS INS GRP	12	0	0.03%	100.00%
		State Total	***42,392***	***183***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	309,422	1,274	102.35%	102.35%
2	1	Aetna	-7,107	0	-2.35%	100.00%
		State Total	***302,315***	***1,274***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	280,745	1,281	100.00%	100.00%
		State Total	***280,745***	***1,281***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	136,019	450	101.27%	101.27%
2	23	BCS INS GRP	67	0	0.05%	101.32%
3	1	Aetna	-1,776	0	-1.32%	100.00%
		State Total	***134,310***	***450***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	213,190	497	100.00%	100.00%
2	953	UNIVERSAL AMERICAN FINANCIAL CORP	0	69	0.00%	100.00%
		State Total	***213,190***	***566***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW MEXICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	21	0	100.00%	100.00%
		State Total	***21***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	-18,302	0	100.00%	100.00%
		State Total	***-18,302***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	244,082	880	99.89%	99.89%
2	23	BCS INS GRP	269	0	0.11%	100.00%
		State Total	***244,351***	***880***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	945,016	2,736	99.96%	99.96%
2	23	BCS INS GRP	344	0	0.04%	100.00%
		State Total	***945,360***	***2,736***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	17,237	87	112.04%	112.04%
2	23	BCS INS GRP	298	0	1.94%	113.97%
3	1	Aetna	-2,150	0	-13.97%	100.00%
		State Total	***15,385***	***87***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	444,518	1,714	101.08%	101.08%
2	1	Aetna	-4,732	0	-1.08%	100.00%
		State Total	***439,786***	***1,714***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	181,800	443	99.99%	99.99%
2	23	BCS INS GRP	23	0	0.01%	100.00%
		State Total	***181,823***	***443***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	84,318	305	99.92%	99.92%
2	23	BCS INS GRP	69	0	0.08%	100.00%
		State Total	***84,387***	***305***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	3,282,849	10,645	102.09%	102.09%
2	23	BCS INS GRP	128	0	0.00%	102.09%
3	1	Aetna	-67,307	0	-2.09%	100.00%
		State Total	***3,215,670***	***10,645***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	266	0	100.00%	100.00%
		State Total	***266***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	230,256	896	100.73%	100.73%
2	1	Aetna	-1,658	0	-0.73%	100.00%
		State Total	***228,598***	***896***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	-4,843	0	100.00%	100.00%
		State Total	***-4,843***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WEST VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	14,868	39	99.85%	99.85%
2	23	BCS INS GRP	23	0	0.15%	100.00%
		State Total	***14,891***	***39***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
MINI-MED PLANS - LARGE GROUP EMPLOYER
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3098	Tokio Marine Holdings Inc GRP	20,417	117	100.00%	100.00%
		State Total	***20,417***	***117***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Countrywide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	1,781,188	65.25	839	79.90%	79.90%
2	31658	Island Home Ins Co			271,494	42.87	211	20.10%	100.00%
		Total			***2,052,682***		***1,050***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share Countrywide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	80985	4 Ever Life Ins Co	23	BCS INS GRP	1,781,188	65.25	839	86.77%	86.77%
2	31658	Island Home Ins Co			271,494	42.87	211	13.23%	100.00%
		Total			***2,052,682***		***1,050***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.71	1	1,344,155	100.00%	100.00%	1	329	100.00%	100.00%
	State Total				***1,344,155***		***100.00%***		***329***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.88	1	1,742	100.00%	100.00%	1	51	100.00%	100.00%
	State Total				***1,742***		***100.00%***		***51***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.62	1	166,109	100.00%	100.00%	1	78	100.00%	100.00%
	State Total				***166,109***		***100.00%***		***78***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.42	1	55,790	100.00%	100.00%	1	38	100.00%	100.00%
	State Total				***55,790***		***100.00%***		***38***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.38	1	213,392	100.00%	100.00%	1	343	100.00%	100.00%
	State Total				***213,392***		***100.00%***		***343***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE

GUAM

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.45	1	33,168	100.00%	100.00%	1	37	100.00%	100.00%
	State Total				***33,168***		***100.00%***		***37***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE

N MARIANA ISLANDS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
31658	Island Home Ins Co		0.43	1	238,326	100.00%	100.00%	1	174	100.00%	100.00%
	State Total				***238,326***		***100.00%***		***174***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Small Group

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,344,155	329	100.00%	100.00%
		State Total	***1,344,155***	***329***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,742	51	100.00%	100.00%
		State Total	***1,742***	***51***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	166,109	78	100.00%	100.00%
		State Total	***166,109***	***78***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	55,790	38	100.00%	100.00%
		State Total	***55,790***	***38***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	213,392	343	100.00%	100.00%
		State Total	***213,392***	***343***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GUAM

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	33,168	37	100.00%	100.00%
		State Total	***33,168***	***37***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - SMALL GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

N MARIANA ISLANDS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	31658	Island Home Ins Co	238,326	174	100.00%	100.00%
		State Total	***238,326***	***174***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Countrywide

by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60054	Aetna Life Ins Co	1	Aetna	267,263,235	77.07	49,672	45.98%	45.98%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	137,425,931	73.23	35,338	32.71%	78.70%
3	80985	4 Ever Life Ins Co	23	BCS INS GRP	85,418,398	61.86	18,466	17.09%	95.79%
4	81264	Nippon Life Ins Co Of Amer			12,386,467	78.31	3,029	2.80%	98.60%
5	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	5,584,038	79.83	1,097	1.02%	99.61%
6	38245	BCS Ins Co	23	BCS INS GRP	998,532	80.90	418	0.39%	100.00%
7	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	588,702,384	63.46	0	0.00%	100.00%
7	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	1,237,305	291.43	0	0.00%	100.00%
		Total			***1,099,016,290***		***108,020***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share Countrywide

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	67369	Cigna Hlth & Life Ins Co	901	CIGNA HEALTH GRP	588,702,384	63.46	0	53.57%	53.57%
2	60054	Aetna Life Ins Co	1	Aetna	267,263,235	77.07	49,672	24.32%	77.88%
3	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	137,425,931	73.23	35,338	12.50%	90.39%
4	80985	4 Ever Life Ins Co	23	BCS INS GRP	85,418,398	61.86	18,466	7.77%	98.16%
5	81264	Nippon Life Ins Co Of Amer			12,386,467	78.31	3,029	1.13%	99.29%
6	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	5,584,038	79.83	1,097	0.51%	99.80%
7	62308	Connecticut Gen Life Ins Co	901	CIGNA HEALTH GRP	1,237,305	291.43	0	0.11%	99.91%
8	38245	BCS Ins Co	23	BCS INS GRP	998,532	80.90	418	0.09%	100.00%
		Total			***1,099,016,290***		***108,020***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.55	1	451,645	100.00%	100.00%	1	329	100.00%	100.00%
	State Total				***451,645***		***100.00%***		***329***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

ALASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.28	1	436,204	100.00%	100.00%	1	153	100.00%	100.00%
	State Total				***436,204***		***100.00%***		***153***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

ARIZONA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.52	1	228,607	100.00%	100.00%	1	42	100.00%	100.00%
	State Total				***228,607***		***100.00%***		***42***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

ARKANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.48	1	94,675	100.00%	100.00%	1	52	100.00%	100.00%
	State Total				***94,675***		***100.00%***		***52***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.60	1	15,374,012	76.37%	76.37%	1	3,855	75.43%	75.43%
81264	Nippon Life Ins Co Of Amer		0.84	2	4,756,906	23.63%	100.00%	2	1,256	24.57%	100.00%
	State Total				***20,130,918***		***100.00%***		***5,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

COLORADO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.53	1	333,965	100.00%	100.00%	1	46	100.00%	100.00%
	State Total				***333,965***		***100.00%***		***46***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.77	1	267,263,235	65.87%	65.87%	1	49,672	58.35%	58.35%
79413	UnitedHealthcare Ins Co	707	0.73	2	137,425,931	33.87%	99.74%	2	35,338	41.51%	99.87%
80985	4 Ever Life Ins Co	23	0.37	3	1,068,603	0.26%	100.00%	3	112	0.13%	100.00%
	State Total				***405,757,769***		***100.00%***		***85,122***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
67369	Cigna Hlth & Life Ins Co	901	0.63	1	588,702,384	99.75%	99.75%	2	0	0.00%	100.00%
62308	Connecticut Gen Life Ins Co	901	2.91	2	1,237,305	0.21%	99.96%	2	0	0.00%	100.00%
80985	4 Ever Life Ins Co	23	0.37	3	227,309	0.04%	100.00%	1	96	100.00%	100.00%
	State Total				***590,166,998***		***100.00%***		***96***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

DISTRICT OF COLUMBIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.57	1	6,222,357	100.00%	100.00%	1	1,246	100.00%	100.00%
	State Total				***6,222,357***		***100.00%***		***1,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.65	1	4,433,967	100.00%	100.00%	1	895	100.00%	100.00%
	State Total				***4,433,967***		***100.00%***		***895***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.56	1	814,748	71.72%	71.72%	1	166	84.26%	84.26%
80985	4 Ever Life Ins Co	23	0.43	2	321,245	28.28%	100.00%	2	31	15.74%	100.00%
	State Total				***1,135,993***		***100.00%***		***197***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.65	1	7,031,315	91.13%	91.13%	1	2,008	93.66%	93.66%
81264	Nippon Life Ins Co Of Amer		0.72	2	684,476	8.87%	100.00%	2	136	6.34%	100.00%
	State Total				***7,715,791***		***100.00%***		***2,144***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

INDIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.87	1	1,362,945	98.19%	98.19%	1	260	100.00%	100.00%
80985	4 Ever Life Ins Co	23	1.08	2	25,192	1.81%	100.00%	2	0	0.00%	100.00%
	State Total				***1,388,137***		***100.00%***		***260***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

IOWA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.64	1	99,884	100.00%	100.00%	1	30	100.00%	100.00%
	State Total				***99,884***		***100.00%***		***30***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

KANSAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	-0.16	1	8,058	100.00%	100.00%	1	0		
	State Total				***8,058***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

KENTUCKY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81264	Nippon Life Ins Co Of Amer		0.55	1	182,905	50.89%	50.89%	2	30	41.67%	100.00%
80985	4 Ever Life Ins Co	23	0.18	2	176,477	49.11%	100.00%	1	42	58.33%	58.33%
	State Total				***359,382***		***100.00%***		***72***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.20	1	307,138	100.00%	100.00%	1	151	100.00%	100.00%
	State Total				***307,138***		***100.00%***		***151***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.16	1	42,485	100.00%	100.00%	1	5	100.00%	100.00%
	State Total				***42,485***		***100.00%***		***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.90	1	2,200,083	100.00%	100.00%	1	538	100.00%	100.00%
	State Total				***2,200,083***		***100.00%***		***538***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.69	1	3,434,072	100.00%	100.00%	1	656	100.00%	100.00%
	State Total				***3,434,072***		***100.00%***		***656***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.48	1	1,117,394	59.27%	59.27%	1	224	51.38%	51.38%
81264	Nippon Life Ins Co Of Amer		0.31	2	767,858	40.73%	100.00%	2	212	48.62%	100.00%
	State Total				***1,885,252***		***100.00%***		***436***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MINNESOTA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.78	1	544,802	100.00%	100.00%	1	96	100.00%	100.00%
	State Total				***544,802***		***100.00%***		***96***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.96	1	16,896	100.00%	100.00%	1	7	100.00%	100.00%
	State Total				***16,896***		***100.00%***		***7***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.56	1	2,207,169	100.00%	100.00%	1	472	100.00%	100.00%
	State Total				***2,207,169***		***100.00%***		***472***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.96	1	218,584	100.00%	100.00%	1	29	100.00%	100.00%
	State Total				***218,584***		***100.00%***		***29***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.33	1	47,001	100.00%	100.00%	1	5	100.00%	100.00%
	State Total				***47,001***		***100.00%***		***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

NEVADA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	7.56	1	45,673	100.00%	100.00%	1	6	100.00%	100.00%
	State Total				***45,673***		***100.00%***		***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

NEW HAMPSHIRE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.33	1	83,473	100.00%	100.00%	1	2	100.00%	100.00%
	State Total				***83,473***		***100.00%***		***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.48	1	783,391	100.00%	100.00%	1	134	100.00%	100.00%
	State Total				***783,391***		***100.00%***		***134***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60093	United Hlthcare Ins Co Of NY	707	0.80	1	5,584,038	40.84%	40.84%	1	1,097	34.36%	34.36%
80985	4 Ever Life Ins Co	23	0.76	2	3,711,046	27.14%	67.98%	3	838	26.24%	86.91%
81264	Nippon Life Ins Co Of Amer		0.83	3	3,378,711	24.71%	92.70%	2	840	26.31%	60.66%
38245	BCS Ins Co	23	0.81	4	998,532	7.30%	100.00%	4	418	13.09%	100.00%
	State Total				***13,672,327***		***100.00%***		***3,193***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.33	1	888,736	100.00%	100.00%	1	181	100.00%	100.00%
	State Total				***888,736***		***100.00%***		***181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.35	1	597,707	70.76%	70.76%	1	132	65.02%	65.02%
81264	Nippon Life Ins Co Of Amer		0.28	2	247,005	29.24%	100.00%	2	71	34.98%	100.00%
	State Total				***844,712***		***100.00%***		***203***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.28	1	240,551	100.00%	100.00%	1	69	100.00%	100.00%
	State Total				***240,551***		***100.00%***		***69***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.19	1	102,682	100.00%	100.00%	1	17	100.00%	100.00%
	State Total				***102,682***		***100.00%***		***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.70	1	3,488,609	100.00%	100.00%	1	692	100.00%	100.00%
	State Total				***3,488,609***		***100.00%***		***692***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

RHODE ISLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.83	1	878,217	100.00%	100.00%	1	183	100.00%	100.00%
	State Total				***878,217***		***100.00%***		***183***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.00	1	16,394	100.00%	100.00%	1	0		
	State Total				***16,394***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.43	1	11,661,492	100.00%	100.00%	1	2,084	100.00%	100.00%
	State Total				***11,661,492***		***100.00%***		***2,084***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.85	1	9,293,369	97.99%	97.99%	1	1,657	96.62%	96.62%
81264	Nippon Life Ins Co Of Amer		0.70	2	190,914	2.01%	100.00%	2	58	3.38%	100.00%
	State Total				***9,484,283***		***100.00%***		***1,715***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

UTAH

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	1.48	1	110,014	100.00%	100.00%	1	20	100.00%	100.00%
	State Total				***110,014***		***100.00%***		***20***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

VERMONT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.59	1	423,208	100.00%	100.00%	1	53	100.00%	100.00%
	State Total				***423,208***		***100.00%***		***53***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.58	1	6,374,213	100.00%	100.00%	1	1,269	100.00%	100.00%
	State Total				***6,374,213***		***100.00%***		***1,269***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
80985	4 Ever Life Ins Co	23	0.16	1	50,484	100.00%	100.00%	1	9	100.00%	100.00%
	State Total				***50,484***		***100.00%***		***9***		***100.00%***

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Supplemental Health Care Exhibit

Expatriate Plans

Large Group

Top Ten Groups/Companies by State

by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	451,645	329	100.00%	100.00%
		State Total	***451,645***	***329***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	436,204	153	100.00%	100.00%
		State Total	***436,204***	***153***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARIZONA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	228,607	42	100.00%	100.00%
		State Total	***228,607***	***42***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ARKANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	94,675	52	100.00%	100.00%
		State Total	***94,675***	***52***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	15,374,012	3,855	76.37%	76.37%
2	81264	Nippon Life Ins Co Of Amer	4,756,906	1,256	23.63%	100.00%
		State Total	***20,130,918***	***5,111***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

COLORADO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	333,965	46	100.00%	100.00%
		State Total	***333,965***	***46***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	267,263,235	49,672	65.87%	65.87%
2	707	UNITEDHEALTH GRP	137,425,931	35,338	33.87%	99.74%
3	23	BCS INS GRP	1,068,603	112	0.26%	100.00%
		State Total	***405,757,769***	***85,122***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	901	CIGNA HEALTH GRP	589,939,689	0	99.96%	99.96%
2	23	BCS INS GRP	227,309	96	0.04%	100.00%
		State Total	***590,166,998***	***96***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DISTRICT OF COLUMBIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,222,357	1,246	100.00%	100.00%
		State Total	***6,222,357***	***1,246***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	4,433,967	895	100.00%	100.00%
		State Total	***4,433,967***	***895***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	814,748	166	71.72%	71.72%
2	23	BCS INS GRP	321,245	31	28.28%	100.00%
		State Total	***1,135,993***	***197***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	7,031,315	2,008	91.13%	91.13%
2	81264	Nippon Life Ins Co Of Amer	684,476	136	8.87%	100.00%
		State Total	***7,715,791***	***2,144***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

INDIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	1,362,945	260	98.19%	98.19%
2	23	BCS INS GRP	25,192	0	1.81%	100.00%
		State Total	***1,388,137***	***260***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IOWA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	99,884	30	100.00%	100.00%
		State Total	***99,884***	***30***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KANSAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	8,058	0	100.00%	100.00%
		State Total	***8,058***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

KENTUCKY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	81264	Nippon Life Ins Co Of Amer	182,905	30	50.89%	50.89%
2	23	BCS INS GRP	176,477	42	49.11%	100.00%
		State Total	***359,382***	***72***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	307,138	151	100.00%	100.00%
		State Total	***307,138***	***151***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	42,485	5	100.00%	100.00%
		State Total	***42,485***	***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,200,083	538	100.00%	100.00%
		State Total	***2,200,083***	***538***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,434,072	656	100.00%	100.00%
		State Total	***3,434,072***	***656***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	1,117,394	224	59.27%	59.27%
2	81264	Nippon Life Ins Co Of Amer	767,858	212	40.73%	100.00%
		State Total	***1,885,252***	***436***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MINNESOTA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	544,802	96	100.00%	100.00%
		State Total	***544,802***	***96***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	16,896	7	100.00%	100.00%
		State Total	***16,896***	***7***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	2,207,169	472	100.00%	100.00%
		State Total	***2,207,169***	***472***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	218,584	29	100.00%	100.00%
		State Total	***218,584***	***29***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	47,001	5	100.00%	100.00%
		State Total	***47,001***	***5***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
Expatriate Plans - Large Group
Market Share Top Ten Groups/Companies by Health Premium Earned

NEVADA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	45,673	6	100.00%	100.00%
		State Total	***45,673***	***6***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW HAMPSHIRE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	83,473	2	100.00%	100.00%
		State Total	***83,473***	***2***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	783,391	134	100.00%	100.00%
		State Total	***783,391***	***134***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	5,584,038	1,097	40.84%	40.84%
2	23	BCS INS GRP	4,709,578	1,256	34.45%	75.29%
3	81264	Nippon Life Ins Co Of Amer	3,378,711	840	24.71%	100.00%
		State Total	***13,672,327***	***3,193***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	888,736	181	100.00%	100.00%
		State Total	***888,736***	***181***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	597,707	132	70.76%	70.76%
2	81264	Nippon Life Ins Co Of Amer	247,005	71	29.24%	100.00%
		State Total	***844,712***	***203***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	240,551	69	100.00%	100.00%
		State Total	***240,551***	***69***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	102,682	17	100.00%	100.00%
		State Total	***102,682***	***17***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	3,488,609	692	100.00%	100.00%
		State Total	***3,488,609***	***692***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

RHODE ISLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	878,217	183	100.00%	100.00%
		State Total	***878,217***	***183***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	16,394	0	100.00%	100.00%
		State Total	***16,394***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	11,661,492	2,084	100.00%	100.00%
		State Total	***11,661,492***	***2,084***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	9,293,369	1,657	97.99%	97.99%
2	81264	Nippon Life Ins Co Of Amer	190,914	58	2.01%	100.00%
		State Total	***9,484,283***	***1,715***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

UTAH

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	110,014	20	100.00%	100.00%
		State Total	***110,014***	***20***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VERMONT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	423,208	53	100.00%	100.00%
		State Total	***423,208***	***53***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	6,374,213	1,269	100.00%	100.00%
		State Total	***6,374,213***	***1,269***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
EXPATRIATE PLANS - LARGE GROUP
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	23	BCS INS GRP	50,484	9	100.00%	100.00%
		State Total	***50,484***	***9***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Market Share Countrywide
by Number of Covered Lives

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60054	Aetna Life Ins Co	1	Aetna	697,865,544	83.04	387,165	32.99%	32.99%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	520,319,666	85.37	324,754	27.67%	60.67%
3	19445	National Union Fire Ins Co Of Pitts	12	AMERICAN INTRNL GRP	118,672,626	115.30	70,728	6.03%	66.69%
4	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	130,473,215	84.66	64,274	5.48%	72.17%
5	54631	BCBS of NC Inc	758	BCBS OF NC Grp	89,618,100	86.08	51,327	4.37%	76.54%
6	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	76,878,960	85.12	40,245	3.43%	79.97%
7	66583	National Guardian Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	41,791,623	76.08	40,076	3.42%	83.39%
8	53228	BCBS of MA	3637	BCBS of MA Grp	73,643,836	94.30	38,206	3.26%	86.65%
9	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	0	0.00	16,392	1.40%	88.04%
10	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	32,572,930	101.59	15,554	1.33%	89.37%
11	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	23,922,527	93.08	13,012	1.11%	90.48%
12	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	21,753,702	83.69	10,106	0.86%	91.34%
13	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	11,648,300	117.33	8,840	0.75%	92.09%
14	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	38,484,055	85.76	8,608	0.73%	92.82%
15	60117	Tufts Ins Co Inc	4742	Tufts Grp	7,529,773	119.12	7,796	0.66%	93.49%
16	77828	Companion Life Ins Co	661	BCBS of SC Grp	25,532,168	98.01	7,579	0.65%	94.13%
17	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	11,730,374	71.57	6,935	0.59%	94.73%
18	54771	Highmark Inc	812	HIGHMARK INC	11,265,899	82.40	6,864	0.58%	95.31%
19	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	5,716,876	59.87	6,730	0.57%	95.88%
20	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	6,418,284	86.14	6,630	0.56%	96.45%
21	77780	BCBS Of NE	4858	BCBS of NE Grp	10,775,321	96.77	6,344	0.54%	96.99%
22	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	5,287,051	85.77	6,002	0.51%	97.50%
23	53287	Highmark BCBSD Inc	812	HIGHMARK INC	4,914,477	134.84	5,865	0.50%	98.00%
24	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	12,341,993	78.27	4,415	0.38%	98.38%
25	80985	4 Ever Life Ins Co	23	BCS INS GRP	1,844,463	83.01	3,713	0.32%	98.69%
26	55204	Health Now NY Inc			6,032,634	98.42	3,066	0.26%	98.95%
27	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	3,552,316	107.63	2,448	0.21%	99.16%
28	95322	Viva Hlth Inc			3,649,177	70.39	1,809	0.15%	99.32%
29	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	5,564,996	69.88	1,702	0.15%	99.46%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE BY NUMBER OF COVERED LIVES

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	13,482,030	104.59	1,577	0.13%	99.60%
31	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	740,203	65.31	836	0.07%	99.67%
32	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	1,393,204	81.53	748	0.06%	99.73%
33	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	2,074,165	92.46	669	0.06%	99.79%
34	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	570,917	72.36	609	0.05%	99.84%
35	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	1,235,531	65.34	584	0.05%	99.89%
36	49948	Hawaii Medical Serv Assn			2,217,210	53.22	562	0.05%	99.94%
37	81426	Commercial Travelers Mut Ins Co			311,029	77.21	380	0.03%	99.97%
38	47171	BCBS of KC	537	BC & BS OF KC GRP	176,191	31.32	229	0.02%	99.99%
39	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	4,100,106	0.00	84	0.01%	100.00%
40	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	225,485	123.27	31	0.00%	100.00%
41	38245	BCS Ins Co	23	BCS INS GRP	582,096	-1.54	0	0.00%	100.00%
41	21113	United States Fire Ins Co	158	FAIRFAX FINANCIAL	-5,690	15,961.28	0	0.00%	100.00%
41	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	12,079,282	73.76	0	0.00%	100.00%
41	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	53,691	-50.81	0	0.00%	100.00%
41	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	1,299,601	105.22	0	0.00%	100.00%
41	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	-3,465	2.01	0	0.00%	100.00%
41	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,805,309	126.39	0	0.00%	100.00%
		Total			***2,042,137,780***		***1,173,494***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Market Share Countrywide
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	60054	Aetna Life Ins Co	1	Aetna	697,865,544	83.04	387,165	34.17%	34.17%
2	79413	UnitedHealthcare Ins Co	707	UNITEDHEALTH GRP	520,319,666	85.37	324,754	25.48%	59.65%
3	70670	Health Care Serv Corp A Mut Legal Re	917	HCSC GRP	130,473,215	84.66	64,274	6.39%	66.04%
4	19445	National Union Fire Ins Co Of Pitts	12	AMERICAN INTRNL GRP	118,672,626	115.30	70,728	5.81%	71.85%
5	54631	BCBS of NC Inc	758	BCBS OF NC Grp	89,618,100	86.08	51,327	4.39%	76.24%
6	66869	Nationwide Life Ins Co	140	NATIONWIDE CORP	76,878,960	85.12	40,245	3.76%	80.01%
7	53228	BCBS of MA	3637	BCBS of MA Grp	73,643,836	94.30	38,206	3.61%	83.61%
8	66583	National Guardian Life Ins Co	1211	NATIONAL GUARDIAN LIFE INS GRP	41,791,623	76.08	40,076	2.05%	85.66%
9	66141	Health Net Life Ins Co	1295	CENTENE CORP GRP	38,484,055	85.76	8,608	1.88%	87.54%
10	18975	HPHC Ins Co Inc	595	HARVARD PILGRIM HLTH CARE GRP	32,572,930	101.59	15,554	1.60%	89.14%
11	77828	Companion Life Ins Co	661	BCBS of SC Grp	25,532,168	98.01	7,579	1.25%	90.39%
12	60093	United Hlthcare Ins Co Of NY	707	UNITEDHEALTH GRP	23,922,527	93.08	13,012	1.17%	91.56%
13	54976	Pacificsource Hlth Plans	4704	PacificSource Hlth Plan Grp	21,753,702	83.69	10,106	1.07%	92.62%
14	15345	UPMC Hlth Options Inc	1324	UPMC HEALTH PLAN INC	13,482,030	104.59	1,577	0.66%	93.29%
15	62825	Anthem Blue Cross Life & Hlth Ins Co	671	Anthem Inc Grp	12,341,993	78.27	4,415	0.60%	93.89%
16	62863	Trustmark Life Ins Co	276	Trustmark Mut Holding Co GRP	12,079,282	73.76	0	0.59%	94.48%
17	96962	BCBS Hlthcare Plan of GA Inc	671	Anthem Inc Grp	11,730,374	71.57	6,935	0.57%	95.06%
18	47027	CDPHP Universal Benefits Inc	4708	CDPHP Inc Grp	11,648,300	117.33	8,840	0.57%	95.63%
19	54771	Highmark Inc	812	HIGHMARK INC	11,265,899	82.40	6,864	0.55%	96.18%
20	77780	BCBS Of NE	4858	BCBS of NE Grp	10,775,321	96.77	6,344	0.53%	96.71%
21	60117	Tufts Ins Co Inc	4742	Tufts Grp	7,529,773	119.12	7,796	0.37%	97.07%
22	94188	Lifewise Assur Co	962	PREMERA BLUE CROSS GRP	6,418,284	86.14	6,630	0.31%	97.39%
23	55204	Health Now NY Inc			6,032,634	98.42	3,066	0.30%	97.68%
24	95610	Blue Care Network Of MI	572	BLUE CROSS & BLUE SHIELD OF MI GRP	5,716,876	59.87	6,730	0.28%	97.96%
25	47058	Carefirst of MD Inc	380	CAREFIRST INC GRP	5,564,996	69.88	1,702	0.27%	98.24%
26	93688	QCC Ins Co	936	Independence Hlth Grp Inc Grp	5,287,051	85.77	6,002	0.26%	98.49%
27	53287	Highmark BCBSD Inc	812	HIGHMARK INC	4,914,477	134.84	5,865	0.24%	98.74%
28	11670	Insurance Co of Scott & White	600	SCOTT & WHITE GRP	4,100,106	0.00	84	0.20%	98.94%
29	95322	Viva Hlth Inc			3,649,177	70.39	1,809	0.18%	99.12%

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE BY HEALTH PREMIUM EARNED

(INCLUDES STATES AND U.S. TERRITORIES)

Rank	NAIC Company Code	Company Name	Group Code	Group Name	Health Premium Earned	Preliminary MLR	Number of Covered Lives	Market Share %	Cumulative Market Share %
30	95056	Keystone Hlth Plan E Inc	936	Independence Hlth Grp Inc Grp	3,552,316	107.63	2,448	0.17%	99.29%
31	49948	Hawaii Medical Serv Assn			2,217,210	53.22	562	0.11%	99.40%
32	81200	Louisiana Hlth Serv & Ind Co	438	LOUISIANA HEALTH SVC GRP	2,074,165	92.46	669	0.10%	99.50%
33	80985	4 Ever Life Ins Co	23	BCS INS GRP	1,844,463	83.01	3,713	0.09%	99.59%
34	54933	Regence BCBS of OR	1207	Cambia Health Solutions Inc	1,805,309	126.39	0	0.09%	99.68%
35	60111	BCBS Of MS Mut Ins Co	1126	MISSISSIPPI INS GRP	1,393,204	81.53	748	0.07%	99.75%
36	97179	UnitedHealthcare Life Ins Co	707	UNITEDHEALTH GRP	1,299,601	105.22	0	0.06%	99.81%
37	53139	Wisconsin Physicians Serv Ins Corp	68	WISCONSIN PHY INS GRP	1,235,531	65.34	584	0.06%	99.87%
38	54518	BCBS of TN Inc	3498	Blue Cross Blue Shield of TN Grp	740,203	65.31	836	0.04%	99.91%
39	38245	BCS Ins Co	23	BCS INS GRP	582,096	-1.54	0	0.03%	99.93%
40	12952	Pan Amer Life Ins Co of PR	525	PAN AMER LIFE	570,917	72.36	609	0.03%	99.96%
41	81426	Commercial Travelers Mut Ins Co			311,029	77.21	380	0.02%	99.98%
42	54291	BCBS of MI Mut Ins Co	572	BLUE CROSS & BLUE SHIELD OF MI GRP	225,485	123.27	31	0.01%	99.99%
43	47171	BCBS of KC	537	BC & BS OF KC GRP	176,191	31.32	229	0.01%	100.00%
44	98167	BCBS Of FL	536	Guidewell Mut Holding Grp	53,691	-50.81	0	0.00%	100.00%
45	95584	Vantage Hlth Plan Inc	4783	Vantage Hlth Grp	0	0.00	16,392	0.00%	100.00%
46	95044	Amerihealth Hmo Inc	936	Independence Hlth Grp Inc Grp	-3,465	2.01	0	0.00%	100.00%
47	21113	United States Fire Ins Co	158	FAIRFAX FINANCIAL	-5,690	15961.28	0	0.00%	100.00%
		Total			***2,042,137,780***		***1,173,494***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans

Market Share by State

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

ALABAMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95322	Viva Hlth Inc		0.70	1	3,649,177	100.00%	100.00%	1	1,809	100.00%	100.00%
	State Total				***3,649,177***		***100.00%***		***1,809***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

CALIFORNIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66141	Health Net Life Ins Co	1295	0.86	1	38,484,055	75.72%	75.72%	1	8,608	66.10%	66.10%
62825	Anthem Blue Cross Life & Hlth Ins Co	671	0.78	2	12,341,993	24.28%	100.00%	2	4,415	33.90%	100.00%
	State Total				***50,826,048***		***100.00%***		***13,023***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

CONNECTICUT

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60054	Aetna Life Ins Co	1	0.83	1	697,865,544	57.29%	57.29%	1	387,165	54.38%	54.38%
79413	UnitedHealthcare Ins Co	707	0.85	2	520,319,666	42.71%	100.00%	2	324,754	45.62%	100.00%
	State Total				***1,218,185,210***		***100.00%***		***711,919***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

DELAWARE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53287	Highmark BCBSD Inc	812	1.35	1	4,914,477	100.00%	100.00%	1	5,865	100.00%	100.00%
	State Total				***4,914,477***		***100.00%***		***5,865***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

FLORIDA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
98167	BCBS Of FL	536	-0.51	1	53,691	100.00%	100.00%	1	0		
	State Total				***53,691***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

GEORGIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
96962	BCBS Hlthcare Plan of GA Inc	671	0.72	1	11,730,374	100.00%	100.00%	1	6,935	100.00%	100.00%
	State Total				***11,730,374***		***100.00%***		***6,935***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

HAWAII

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
49948	Hawaii Medical Serv Assn		0.53	1	2,217,210	100.00%	100.00%	1	562	100.00%	100.00%
	State Total				***2,217,210***		***100.00%***		***562***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

IDAHO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.91	1	78,644	100.00%	100.00%	1	84	100.00%	100.00%
	State Total				***78,644***		***100.00%***		***84***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

ILLINOIS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	1.02	1	13,454,521	49.14%	49.14%	1	3,958	51.60%	51.60%
62863	Trustmark Life Ins Co	276	0.74	2	12,079,282	44.12%	93.26%	3	0	0.00%	100.00%
80985	4 Ever Life Ins Co	23	0.83	3	1,844,463	6.74%	100.00%	2	3,713	48.40%	100.00%
	State Total				***27,378,266***		***100.00%***		***7,671***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

LOUISIANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
81200	Louisiana Hlth Serv & Ind Co	438	0.92	1	2,074,165	100.00%	100.00%	2	669	3.92%	100.00%
95584	Vantage Hlth Plan Inc	4783	0.00	2	0	0.00%	100.00%	1	16,392	96.08%	96.08%
	State Total				***2,074,165***		***100.00%***		***17,061***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

MAINE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
18975	HPHC Ins Co Inc	595	1.14	1	7,581,750	100.00%	100.00%	1	3,543	100.00%	100.00%
	State Total				***7,581,750***		***100.00%***		***3,543***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

MARYLAND

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47058	Carefirst of MD Inc	380	0.70	1	5,564,996	100.00%	100.00%	1	1,702	100.00%	100.00%
	State Total				***5,564,996***		***100.00%***		***1,702***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

MASSACHUSETTS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
53228	BCBS of MA	3637	0.94	1	73,643,836	69.37%	69.37%	1	38,206	65.86%	65.86%
18975	HPHC Ins Co Inc	595	0.98	2	24,991,180	23.54%	92.91%	2	12,011	20.70%	86.56%
60117	Tufts Ins Co Inc	4742	1.19	3	7,529,773	7.09%	100.00%	3	7,796	13.44%	100.00%
	State Total				***106,164,789***		***100.00%***		***58,013***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

MICHIGAN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
95610	Blue Care Network Of MI	572	0.60	1	5,716,876	96.21%	96.21%	1	6,730	99.54%	99.54%
54291	BCBS of MI Mut Ins Co	572	1.23	2	225,485	3.79%	100.00%	2	31	0.46%	100.00%
	State Total				***5,942,361***		***100.00%***		***6,761***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

MISSISSIPPI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60111	BCBS Of MS Mut Ins Co	1126	0.82	1	1,393,204	100.00%	100.00%	1	748	100.00%	100.00%
	State Total				***1,393,204***		***100.00%***		***748***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

MISSOURI

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
47171	BCBS of KC	537	0.31	1	176,191	100.00%	100.00%	1	229	100.00%	100.00%
	State Total				***176,191***		***100.00%***		***229***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

MONTANA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.81	1	10,474,718	100.00%	100.00%	1	3,312	100.00%	100.00%
	State Total				***10,474,718***		***100.00%***		***3,312***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

NEBRASKA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77780	BCBS Of NE	4858	0.97	1	10,775,321	100.00%	100.00%	1	6,344	100.00%	100.00%
	State Total				***10,775,321***		***100.00%***		***6,344***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

NEW JERSEY

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
97179	UnitedHealthcare Life Ins Co	707	1.05	1	1,299,601	100.00%	100.00%	1	0		
	State Total				***1,299,601***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

NEW YORK

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
60093	United Hlthcare Ins Co Of NY	707	0.93	1	23,922,527	57.07%	57.07%	1	13,012	51.43%	51.43%
47027	CDPHP Universal Benefits Inc	4708	1.17	2	11,648,300	27.79%	84.87%	2	8,840	34.94%	86.38%
55204	Health Now NY Inc		0.98	3	6,032,634	14.39%	99.26%	3	3,066	12.12%	98.50%
81426	Commercial Travelers Mut Ins Co		0.77	4	311,029	0.74%	100.00%	4	380	1.50%	100.00%
	State Total				***41,914,490***		***100.00%***		***25,298***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

NORTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54631	BCBS of NC Inc	758	0.86	1	89,618,100	100.00%	100.00%	1	51,327	100.00%	100.00%
	State Total				***89,618,100***		***100.00%***		***51,327***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

OHIO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66869	Nationwide Life Ins Co	140	0.85	1	76,878,960	99.25%	99.25%	1	40,245	100.00%	100.00%
38245	BCS Ins Co	23	-0.02	2	582,096	0.75%	100.00%	2	0	0.00%	100.00%
	State Total				***77,461,056***		***100.00%***		***40,245***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

OKLAHOMA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.83	1	422,847	100.00%	100.00%	1	85	100.00%	100.00%
	State Total				***422,847***		***100.00%***		***85***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

OREGON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54976	Pacificsource Hlth Plans	4704	0.84	1	21,675,058	92.31%	92.31%	1	10,022	100.00%	100.00%
54933	Regence BCBS of OR	1207	1.26	2	1,805,309	7.69%	100.00%	2	0	0.00%	100.00%
	State Total				***23,480,367***		***100.00%***		***10,022***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

PENNSYLVANIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
19445	National Union Fire Ins Co Of Pitts	12	1.15	1	118,672,626	77.94%	77.94%	1	70,728	80.72%	80.72%
15345	UPMC Hlth Options Inc	1324	1.05	2	13,482,030	8.85%	86.80%	5	1,577	1.80%	100.00%
54771	Highmark Inc	812	0.82	3	11,265,899	7.40%	94.20%	2	6,864	7.83%	88.56%
93688	QCC Ins Co	936	0.86	4	5,287,051	3.47%	97.67%	3	6,002	6.85%	95.41%
95056	Keystone Hlth Plan E Inc	936	1.08	5	3,552,316	2.33%	100.00%	4	2,448	2.79%	98.20%
95044	Amerihealth Hmo Inc	936	0.02	6	-3,465	0.00%	100.00%	6	0	0.00%	100.00%
	State Total				***152,256,457***		***100.00%***		***87,619***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

SOUTH CAROLINA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
77828	Companion Life Ins Co	661	0.98	1	25,532,168	100.00%	100.00%	1	7,579	100.00%	100.00%
	State Total				***25,532,168***		***100.00%***		***7,579***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

TENNESSEE

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
54518	BCBS of TN Inc	3498	0.65	1	740,203	100.00%	100.00%	1	836	100.00%	100.00%
	State Total				***740,203***		***100.00%***		***836***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

TEXAS

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
70670	Health Care Serv Corp A Mut Legal Re	917	0.83	1	106,121,129	96.28%	96.28%	1	56,919	99.85%	99.85%
11670	Insurance Co of Scott & White	600	0.00	2	4,100,106	3.72%	100.00%	2	84	0.15%	100.00%
	State Total				***110,221,235***		***100.00%***		***57,003***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

VIRGINIA

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
21113	United States Fire Ins Co	158	9.44	1	-5,690	100.00%	100.00%	1	0		
	State Total				***-5,690***		***100.00%***		***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

WASHINGTON

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
94188	Lifewise Assur Co	962	0.86	1	6,418,284	100.00%	100.00%	1	6,630	100.00%	100.00%
	State Total				***6,418,284***		***100.00%***		***6,630***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

WISCONSIN

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
66583	National Guardian Life Ins Co	1211	0.76	1	41,791,623	97.13%	97.13%	1	40,076	98.56%	98.56%
53139	Wisconsin Physicians Serv Ins Corp	68	0.65	2	1,235,531	2.87%	100.00%	2	584	1.44%	100.00%
	State Total				***43,027,154***		***100.00%***		***40,660***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE

PUERTO RICO

NAIC Company Code	Company Name	Group Code	Preliminary MLR	Health Premiums				Number of Covered Lives			
				Rank	Premium	Market Share %	Cumulative Share %	Rank	Number	Market Share %	Cumulative Share %
12952	Pan Amer Life Ins Co of PR	525	0.72	1	570,917	100.00%	100.00%	1	609	100.00%	100.00%
	State Total				***570,917***		***100.00%***		***609***		***100.00%***

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Supplemental Health Care Exhibit

Student Health Plans
Top Ten Groups/Companies by State
by Health Premium Earned

SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ALABAMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	95322	Viva Hlth Inc	3,649,177	1,809	100.00%	100.00%
		State Total	***3,649,177***	***1,809***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CALIFORNIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1295	CENTENE CORP GRP	38,484,055	8,608	75.72%	75.72%
2	671	Anthem Inc Grp	12,341,993	4,415	24.28%	100.00%
		State Total	***50,826,048***	***13,023***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

CONNECTICUT

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1	Aetna	697,865,544	387,165	57.29%	57.29%
2	707	UNITEDHEALTH GRP	520,319,666	324,754	42.71%	100.00%
		State Total	***1,218,185,210***	***711,919***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

DELAWARE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	812	HIGHMARK INC	4,914,477	5,865	100.00%	100.00%
		State Total	***4,914,477***	***5,865***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

FLORIDA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	536	Guidewell Mut Holding Grp	53,691	0	100.00%	100.00%
		State Total	***53,691***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

GEORGIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	671	Anthem Inc Grp	11,730,374	6,935	100.00%	100.00%
		State Total	***11,730,374***	***6,935***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

HAWAII

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	49948	Hawaii Medical Serv Assn	2,217,210	562	100.00%	100.00%
		State Total	***2,217,210***	***562***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

IDAHO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	78,644	84	100.00%	100.00%
		State Total	***78,644***	***84***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

ILLINOIS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	13,454,521	3,958	49.14%	49.14%
2	276	Trustmark Mut Holding Co GRP	12,079,282	0	44.12%	93.26%
3	23	BCS INS GRP	1,844,463	3,713	6.74%	100.00%
		State Total	***27,378,266***	***7,671***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

LOUISIANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	438	LOUISIANA HEALTH SVC GRP	2,074,165	669	100.00%	100.00%
2	4783	Vantage Hlth Grp	0	16,392	0.00%	100.00%
		State Total	***2,074,165***	***17,061***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MAINE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	595	HARVARD PILGRIM HLTH CARE GRP	7,581,750	3,543	100.00%	100.00%
		State Total	***7,581,750***	***3,543***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MARYLAND

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	380	CAREFIRST INC GRP	5,564,996	1,702	100.00%	100.00%
		State Total	***5,564,996***	***1,702***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MASSACHUSETTS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3637	BCBS of MA Grp	73,643,836	38,206	69.37%	69.37%
2	595	HARVARD PILGRIM HLTH CARE GRP	24,991,180	12,011	23.54%	92.91%
3	4742	Tufts Grp	7,529,773	7,796	7.09%	100.00%
		State Total	***106,164,789***	***58,013***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MICHIGAN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	572	BLUE CROSS & BLUE SHIELD OF MI GRP	5,942,361	6,761	100.00%	100.00%
		State Total	***5,942,361***	***6,761***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSISSIPPI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1126	MISSISSIPPI INS GRP	1,393,204	748	100.00%	100.00%
		State Total	***1,393,204***	***748***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MISSOURI

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	537	BC & BS OF KC GRP	176,191	229	100.00%	100.00%
		State Total	***176,191***	***229***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

MONTANA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	10,474,718	3,312	100.00%	100.00%
		State Total	***10,474,718***	***3,312***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEBRASKA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4858	BCBS of NE Grp	10,775,321	6,344	100.00%	100.00%
		State Total	***10,775,321***	***6,344***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW JERSEY

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	1,299,601	0	100.00%	100.00%
		State Total	***1,299,601***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NEW YORK

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	707	UNITEDHEALTH GRP	23,922,527	13,012	57.07%	57.07%
2	4708	CDPHP Inc Grp	11,648,300	8,840	27.79%	84.87%
3	55204	Health Now NY Inc	6,032,634	3,066	14.39%	99.26%
4	81426	Commercial Travelers Mut Ins Co	311,029	380	0.74%	100.00%
		State Total	***41,914,490***	***25,298***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

NORTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	758	BCBS OF NC Grp	89,618,100	51,327	100.00%	100.00%
		State Total	***89,618,100***	***51,327***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OHIO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	140	NATIONWIDE CORP	76,878,960	40,245	99.25%	99.25%
2	23	BCS INS GRP	582,096	0	0.75%	100.00%
		State Total	***77,461,056***	***40,245***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OKLAHOMA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	422,847	85	100.00%	100.00%
		State Total	***422,847***	***85***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

OREGON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	4704	PacificSource Hlth Plan Grp	21,675,058	10,022	92.31%	92.31%
2	1207	Cambia Health Solutions Inc	1,805,309	0	7.69%	100.00%
		State Total	***23,480,367***	***10,022***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PENNSYLVANIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	12	AMERICAN INTRNL GRP	118,672,626	70,728	77.94%	77.94%
2	1324	UPMC HEALTH PLAN INC	13,482,030	1,577	8.85%	86.80%
3	812	HIGHMARK INC	11,265,899	6,864	7.40%	94.20%
4	936	Independence Hlth Grp Inc Grp	8,835,902	8,450	5.80%	100.00%
		State Total	***152,256,457***	***87,619***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

SOUTH CAROLINA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	661	BCBS of SC Grp	25,532,168	7,579	100.00%	100.00%
		State Total	***25,532,168***	***7,579***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TENNESSEE

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	3498	Blue Cross Blue Shield of TN Grp	740,203	836	100.00%	100.00%
		State Total	***740,203***	***836***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

TEXAS

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	917	HCSC GRP	106,121,129	56,919	96.28%	96.28%
2	600	SCOTT & WHITE GRP	4,100,106	84	3.72%	100.00%
		State Total	***110,221,235***	***57,003***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

VIRGINIA

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	158	FAIRFAX FINANCIAL	-5,690	0	100.00%	100.00%
		State Total	***-5,690***	***0***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WASHINGTON

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	962	PREMERA BLUE CROSS GRP	6,418,284	6,630	100.00%	100.00%
		State Total	***6,418,284***	***6,630***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

WISCONSIN

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	1211	NATIONAL GUARDIAN LIFE INS GRP	41,791,623	40,076	97.13%	97.13%
2	68	WISCONSIN PHY INS GRP	1,235,531	584	2.87%	100.00%
		State Total	***43,027,154***	***40,660***		***100.00%***

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SUPPLEMENTAL HEALTH CARE EXHIBIT FOR 2016
STUDENT HEALTH PLANS
MARKET SHARE TOP TEN GROUPS/COMPANIES BY HEALTH PREMIUM EARNED

PUERTO RICO

Rank	NAIC Company /Group Code	Group/Company Name	Health Premium Earned	Number of Covered Lives	Market Share %	Cumulative Market Share %
1	525	PAN AMER LIFE	570,917	609	100.00%	100.00%
		State Total	***570,917***	***609***		***100.00%***

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Supplemental Health Care Exhibit

Company Index

Groups

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
1		**Aetna**
	95173	Aetna Health Inc LA
	15827	Aetna Hlth Assur PA Inc
	95935	Aetna Hlth Inc CT Corp
	95088	Aetna Hlth Inc FL Corp
	95094	Aetna Hlth Inc GA Corp
	95517	Aetna Hlth Inc ME Corp
	95287	Aetna Hlth Inc NJ Corp
	95234	Aetna Hlth Inc NY Corp
	95109	Aetna Hlth Inc PA Corp
	95490	Aetna Hlth Inc TX Corp
	72052	Aetna Hlth Ins Co
	84450	Aetna Hlth Ins Co of NY
	95241	Aetna Hlth of IA Inc
	60054	Aetna Life Ins Co
	95407	Altius Hlth Plans Inc
	81973	Coventry Hlth & Life Ins Co
	95114	Coventry Hlth Care of FL Inc
	74160	Coventry Hlth Care of IL Inc
	95489	Coventry Hlth Care of KS Inc
	96377	Coventry Hlth Care of MO Inc
	95925	Coventry Hlth Care of NE Inc
	96555	Coventry Hlth Care of VA Inc
	95408	Coventry Hlth Care of W VA Inc
	95266	Coventry Hlth Plan of FL Inc
	90328	First Hlth Life & Hlth Ins Co
	11102	HealthAssurance PA Inc
	15097	Innovation Hlth Ins Co
	15098	Innovation Hlth Plan Inc
7		**FEDERATED MUT GRP**
	13935	Federated Mut Ins Co
12		**AMERICAN INTRNL GRP**
	60488	American Gen Life Ins Co
	19445	National Union Fire Ins Co Of Pitts
	70106	United States Life Ins Co in the Cit
23		**BCS INS GRP**
	80985	4 Ever Life Ins Co
	38245	BCS Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
68		WISCONSIN PHY INS GRP
	15926	Aspirus Arise Hlth Plan of WI Inc
	53139	Wisconsin Physicians Serv Ins Corp
	10159	WPS Hlth Plan Inc
84		American Financial Grp
	32620	National Interstate Ins Co
	11051	National Interstate Ins Co Of HI Inc
	41106	Triumphe Cas Co
	21172	Vanliner Ins Co
85		HEALTHPLEX GRP
	11172	Healthplex Ins Co
	12830	Healthplex of NJ Inc
	11173	International Hlthcare Serv Inc
98		WR BERKLEY CORP
	40045	Starnet Ins Co
119		HUMANA INC
	12151	Arcadian Hlth Plan Inc
	95092	CarePlus Hlth Plans Inc
	95754	Cariten Hlth Plan Inc
	95158	CHA Hmo Inc
	60052	Humana Benefit Plan of IL Inc
	95519	Humana Employers Hlth Plan GA Inc
	95642	Humana Hlth Benefit Plan of LA Inc
	13558	Humana Hlth Co of NY Inc
	69671	Humana Hlth Ins Co Of FL Inc
	95885	Humana Hlth Plan Inc
	95348	Humana Hlth Plan of OH Inc
	95024	Humana Hlth Plan of TX Inc
	95721	Humana Hlth Plans of PR
	73288	Humana Ins Co
	12634	Humana Ins Co of NY
	84603	Humana Ins Co Of PR Inc
	95270	Humana Medical Plan Inc
	14224	Humana Medical Plan of MI Inc
	14462	Humana Medical Plan of PA Inc
	12908	Humana Medical Plan of UT Inc
	12282	Humana Regional Hlth Plan Inc
	95342	Humana WI Hlth Org Ins Corp
	11695	Independent Care Hlth Plan
	65110	Kanawha Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
123		SHELTER INS COS
	65757	Shelter Life Ins Co
126		EDUCATORS MUT GRP
	12515	Educators Hlth Plans Life Accident &
	81701	Educators Mut Ins Assoc
140		NATIONWIDE CORP
	66869	Nationwide Life Ins Co
153		PEKIN INS GRP
	67628	Pekin Life Ins Co
158		FAIRFAX FINANCIAL
	21105	North River Ins Co
	21113	United States Fire Ins Co
175		STATE AUTO MUT GRP
	41653	Milbank Ins Co
	14923	Patrons Mut Ins Co Of Ct
	25127	State Auto Prop & Cas Ins Co
	25135	State Automobile Mut Ins Co
176		STATE FARM IL
	25178	State Farm Mut Auto Ins Co
203		VIRGINIA FARM BUR
	26034	Virginia Farm Bureau Mut Ins Co
215		Kemper Corp Grp
	68462	Reserve Natl Ins Co
218		CNA INS GRP
	20443	Continental Cas Co
220		OKLAHOMA FARM BUR
	21563	Oklahoma Farm Bureau Mut Ins Co
241		METROPOLITAN GRP
	62634	Delaware Amer Life Ins Co
	63665	General Amer Life Ins Co
	87726	Metlife Ins Co USA
	65978	Metropolitan Life Ins Co
	91626	New England Life Ins Co
	95051	Safeguard Hlth Plans Inc
	79014	Safehealth Life Ins Co
264		HealthMarkets Grp
	61832	Chesapeake Life Ins Co
	92908	HealthMarkets Ins Co
	66087	Mid West Natl Life Ins Co Of TN

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
267		**GRANGE MUT CAS**
	14060	Grange Mut Cas Co
276		**Trustmark Mut Holding Co GRP**
	62863	Trustmark Life Ins Co
290		**Torchmark Corp Grp**
	92916	United Amer Ins Co
316		**NATIONAL SECURITY**
	66788	National Security Ins Co
361		**Munich Re Grp**
	19720	American Alt Ins Corp
367		**PHYSICIANS MUT**
	80578	Physicians Mut Ins Co
380		**CAREFIRST INC GRP**
	96202	CareFirst BlueChoice Inc
	47058	Carefirst of MD Inc
	53007	Group Hospitalization & Med Srvcs
408		**AMERICAN NATL FNCL GRP**
	60739	American Natl Ins Co
	71773	American Natl Life Ins Co Of TX
	86355	Standard Life & Accident Ins Co
411		**MAPFRE INS GRP**
	40274	Citation Ins Co
	34754	Commerce Ins Co
	13161	Commerce W Ins Co
	77054	MAPFRE Life Ins Co of PR
429		**GUARDIAN LIFE GRP**
	64246	Guardian Life Ins Co Of Amer
430		**BLUE CROSS AND BLUE SHIELD KS GRP**
	15481	BC BS KS Solutions Inc
	70729	BCBS Of KS Inc
431		**Sammons Enterprises Grp**
	68675	Security Benefit Life Ins Co
438		**LOUISIANA HEALTH SVC GRP**
	95643	Hmo LA Inc
	81200	Louisiana Hlth Serv & Ind Co
450		**GENEVE HOL INC**
	65781	Madison Natl Life Ins Co Inc
	69078	Standard Security Life Ins Co Of NY

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
461		**BLUE CROSS & BLUE SHIELD OF MN**
	55026	BCBSM Inc
	95649	HMO dba Blue Plus
	61522	MII Life Inc
468		**Aegon US Holding Grp**
	66281	Transamerica Premier Life Ins Co
481		**Presbyterian Healthcare Services Grp**
	95330	Presbyterian Hlth Plan Inc
	11504	Presybyterian Ins Co Inc
520		**NEW ERA LIFE GRP**
	81132	Life of Amer Ins Co
	78743	New Era Life Ins Co
	69698	New Era Life Ins Co Of Midwest
	67784	Philadelphia Amer Life Ins Co
525		**PAN AMER LIFE**
	12952	Pan Amer Life Ins Co of PR
536		**Guidewell Mut Holding Grp**
	98167	BCBS Of FL
	15118	BeHealthy Florida Inc
	95112	Capital Hlth Plan Inc
	13567	Florida Hlth Care Plan Inc
	95089	Health Options Inc
537		**BC & BS OF KC GRP**
	47171	BCBS of KC
	95315	Good Hlth Hmo Inc
542		**INDIANA FARM BUREAU Grp**
	69892	United Farm Family Life Ins Co
570		**BLUE CROSS & BLUE SHIELD OF AL GRP**
	55433	BCBS of AL
	81531	UTIC Ins Co
572		**BLUE CROSS & BLUE SHIELD OF MI GRP**
	54291	BCBS of MI Mut Ins Co
	95610	Blue Care Network Of MI
	52037	Blue Care Of MI Inc
	77720	LifeSecure Ins Co

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
595		**HARVARD PILGRIM HLTH CARE GRP**
	96717	Harvard Pilgrim Health Care New Eng
	96911	Harvard Pilgrim Hlth Care Inc
	15492	Harvard Pilgrim Hlth Care of CT Inc
	18975	HPHC Ins Co Inc
600		**SCOTT & WHITE GRP**
	11670	Insurance Co of Scott & White
	95099	Scott & White Hlth Plan
601		**KAISER FOUNDATION**
	11538	Kaiser Found Hlth Plan Inc HI Region
	95639	Kaiser Found Hlth Plan Mid Atlanti
	95669	Kaiser Found Hlth Plan of CO
	96237	Kaiser Found Hlth Plan of GA Inc
	95540	Kaiser Found Hlth Plan of the NW
	60053	Kaiser Permanente Ins Co
615		**BENEFICIAL LIFE GRP**
	81019	Deseret Mut Ins Co
626		**Chubb Ltd Grp**
	60348	Ace Life Ins Co
661		**BCBS of SC Grp**
	38520	BCBS Of SC Inc
	95741	BlueChoice Hlthplan of SC Inc
	77828	Companion Life Ins Co
	12168	Instil Hlth Ins Co
	12285	Niagara Life & Hlth Ins Co

NAIC Group Code	NAIC Company Code	Group / Company Name
671		Anthem Inc Grp
	12354	AMERIGROUP Comm Care of NM Inc
	95373	AMERIGROUP NJ Inc
	12941	AMERIGROUP TN Inc
	95314	AMERIGROUP TX Inc
	14073	Amerigroup Washington Inc
	62825	Anthem Blue Cross Life & Hlth Ins Co
	60217	Anthem Hlth Plans Inc
	95120	Anthem Hlth Plans Of KY Inc
	52618	Anthem Hlth Plans of ME Inc
	53759	Anthem Hlth Plans of NH
	71835	Anthem Hlth Plans of VA Inc
	28207	Anthem Ins Co Inc
	96962	BCBS Hlthcare Plan of GA Inc
	54801	BCBS of GA Inc
	54003	BCBS of WI
	15480	Better Hlth Inc
	13562	Caremore Hlth Plan of AZ Inc
	13605	CareMore Hlth Plan of NV
	10345	Community Ins Co
	95693	Compcare Hlth Serv Ins Corp
	55093	Empire Healthchoice Assur Inc
	95433	Empire Healthchoice HMO Inc
	95169	Healthkeepers Inc
	78972	Healthy Alliance Life Ins Co
	95473	Hmo CO Inc
	95358	Hmo MO Inc
	95527	Matthew Thorton Hlth Plan Inc
	11011	Rocky Mountain Hospital & Medical
	13726	Simply Hlthcare Plans Inc
	80314	Unicare Life & Hlth Ins Co

NAIC Group Code	NAIC Company Code	Group / Company Name
707		UNITEDHEALTH GRP
	82406	All Savers Ins Co
	12558	Care Improvement Plus of TX Ins Co
	12567	Care Improvement Plus S Central Ins
	14041	Care Improvement Plus WI Ins Co
	62286	Golden Rule Ins Co
	79480	Harken Hlth Ins Co
	96342	Health Plan Of NV
	60321	Mamsi Life & Hlth Ins Co
	96310	MD Individual Practice Assn Inc
	12155	Medica HlthCare Plans Inc
	95123	Neighborhood Hlth Partnership Inc
	96940	Optimum Choice Inc
	78026	Oxford Hlth Ins Inc
	96798	Oxford Hlth Plans CT Inc
	95506	Oxford Hlth Plans NJ Inc
	95479	Oxford Hlth Plans NY Inc
	95434	Pacificare Of CO Inc
	11494	Physicians Hlth Choice of TX LLC
	11176	Preferred Care Partners Inc
	71420	Sierra Hlth & Life Ins Co Inc
	84549	Symphonix Hlth Ins Inc
	91529	Unimerica Ins Co
	95716	United Hlth Care of MS Inc
	60318	United Hlthcare Ins Co Of IL
	60093	United Hlthcare Ins Co Of NY
	95025	United Hlthcare Mid Atlantic Inc
	95784	United Hlthcare of AL Inc
	95446	United Hlthcare of AR Inc
	96016	United Hlthcare of AZ Inc
	95090	United Hlthcare of CO Inc
	95264	United Hlthcare of FL Inc
	95850	United Hlthcare of GA Inc
	96644	United Hlthcare of KY Ltd
	95833	United Hlthcare of LA Inc
	95591	United Hlthcare of Midlands Inc
	95186	United Hlthcare of OH Inc
	95501	United Hlthcare of UT Inc
	95174	UnitedHealthCare Benefits of TX Inc
	95467	UnitedHealthcare Comm Plan Inc
	12323	UnitedHealthcare Comm Plan of OH Inc
	11141	Unitedhealthcare Comm Plan of TX LLC

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
707		**UNITEDHEALTH GRP**
	79413	UnitedHealthcare Ins Co
	12231	UnitedHealthcare Ins Co of the River
	97179	UnitedHealthcare Life Ins Co
	95776	UnitedHealthcare of IL Inc
	96385	UnitedHealthcare of Midwest Inc
	95103	UnitedHealthcare of NC Inc
	95149	UnitedHealthcare of New England Inc
	95085	UnitedHealthcare Of NY Inc
	95893	UnitedHealthcare of OR Inc
	95220	UnitedHealthcare of PA Inc
	95765	UnitedHealthcare of TX Inc
	48038	UnitedHealthCare of WA Inc
	95710	UnitedHealthcare of WI Inc
	95378	UnitedHealthcare Plan of the River V
	96903	UnitedHeathcare of OK Inc
730		**MEDICAL MUT OF OH GRP**
	62375	Consumers Life Ins Co
	95828	Medical Hlth Insuring Corp of OH
	29076	Medical Mut Of OH
758		**BCBS OF NC Grp**
	54631	BCBS of NC Inc
770		**Wellmark Inc Grp**
	95531	Wellmark Hlth Plan of IA Inc
	88848	Wellmark Inc
	60128	Wellmark Of SD Inc
781		**UNION LABOR GRP**
	69744	Union Labor Life Ins Co
796		**QBE INS GRP LTD**
	39217	QBE Ins Corp
	11515	QBE Specialty Ins Co

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
812		**HIGHMARK INC**
	60147	First Priority Life Ins Co Inc
	96938	Gateway Hlth Plan Inc
	12325	Gateway Hlth Plan of OH Inc
	53287	Highmark BCBSD Inc
	15508	Highmark Benefits Grp Inc
	15507	Highmark Coverage Advantage Inc
	54771	Highmark Inc
	10131	Highmark Select Resources Inc
	15460	Highmark Senior Hlth Co
	15459	Highmark Senior Solutions Co
	54828	Highmark West Virginia Inc.
	71768	HM Hlth Ins Co
	93440	HM Life Ins Co
	96601	Hmo Of NE PA
	95048	Keystone Hlth Plan W Inc
826		**NEW YORK LIFE GRP**
	66915	New York Life Ins Co
839		**WESTBRIDGE CAPITAL GRP**
	89087	Enterprise Life Ins Co
	62324	Freedom Life Ins Co Of Amer
	98205	Natl Foundation Life Ins Co
876		**ARKANSAS BCBS GRP**
	95442	Hmo Partners Inc
	94358	USAble Life
	83470	USAble Mut Ins Co
880		**IHC Inc Grp**
	63245	SelectHealth Benefit Assur Co Inc
	95153	SelectHealth Inc

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
901		CIGNA HEALTH GRP
	12814	Allegiance Life & Hlth Ins Co Inc
	10095	Bravo Hlth Mid Atlantic Inc
	11524	Bravo Hlth PA Inc
	95525	Cigna Hltcare of IN Inc
	67369	Cigna Hlth & Life Ins Co
	95493	Cigna Hlthcare NH Inc
	95125	Cigna Hlthcare of AZ Inc
	95604	Cigna Hlthcare of CO Inc
	95660	Cigna Hlthcare of CT Inc
	95136	Cigna Hlthcare of FL Inc
	96229	Cigna Hlthcare of GA Inc
	95602	Cigna Hlthcare of IL Inc
	95132	Cigna Hlthcare of NC Inc
	95500	Cigna Hlthcare of NJ Inc
	95708	Cigna Hlthcare of SC Inc
	95635	Cigna Hlthcare of St Louis Inc
	95606	Cigna Hlthcare of TN Inc
	95383	Cigna Hlthcare of TX Inc
	62308	Connecticut Gen Life Ins Co
	12902	Healthspring Life & Hlth Ins Co Inc
	95781	Healthspring of AL Inc
	11532	HealthSpring of FL Inc
	11522	Healthspring of TN Inc
	65722	Loyal Amer Life Ins Co
	77399	Sterling Life Ins Co
917		HCSC GRP
	16030	BCBSIL GP HMO NFP
	16013	BCBSIL GP Ins Co
	15851	BCBSOK Government Programs HMO Co
	15907	BCBSOK Government Programs Ins Co
	15964	BCBSTX Government Programs HMO
	15941	BCBSTX Government Programs Ins Co
	11814	GHS HMO Inc dba BlueLincs HMO
	29718	GHS Ins Co
	14048	GHS Managed Hlth Care Plans Inc
	78611	HCSC Ins Serv Co
	70670	Health Care Serv Corp A Mut Legal Re
	15958	Montana Blue Government Programs HMO
	16022	Montana Blue Govt Programs Ins Co

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
936		**Independence Hlth Grp Inc Grp**
	15088	AmeriHealth Caritas DC Inc
	95044	Amerihealth Hmo Inc
	60061	Amerihealth Ins Co Of NJ
	54704	Independence Hospital Ind Plan Inc
	53252	Inter Cnty Hlth Plan Inc
	54763	Inter Cty Hospitalization Plan Inc
	95056	Keystone Hlth Plan E Inc
	93688	QCC Ins Co
943		**Ameritas Mut Holding GRP**
	61301	Ameritas Life Ins Corp
953		**UNIVERSAL AMERICAN FINANCIAL CORP**
	80624	American Progressive L&H Ins Of NY
	10768	Selectcare Hlth Plans Inc
	10096	Selectcare of TX Inc
	15483	Todays Options of TX In
962		**PREMERA BLUE CROSS GRP**
	94188	Lifewise Assur Co
	84930	LifeWise Hlth Plan of OR Inc
	52633	LifeWise Hlth Plan of WA
	47570	Premera Blue Cross
968		**AXA INS GRP**
	62944	AXA Equitable Life Ins Co
	78077	Mony Life Ins Co Of Amer
1126		**MISSISSIPPI INS GRP**
	60111	BCBS Of MS Mut Ins Co
1127		**HIP INS GRP**
	14913	Connecticare Benefits Inc
	95675	Connecticare Inc
	11209	Connecticare Ins Co Inc
	95299	Connecticare Of MA Inc
	55239	Group Hlth Inc
	55247	Health Ins Plan of Greater NY
	60094	HIP Ins Co Of NY
1131		**GREAT CENTRAL INS GRP**
	74470	Great Central Life Ins Co
1143		**GEISINGER INS GRP**
	95923	Geisinger Hlth Plan
	12743	Geisinger Quality Options Inc

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
1183		**SENTARA HEALTH MGMT GRP**
	95481	Optima Hlth Grp Inc
	70715	Optima Hlth Ins Co
	95281	Optima Hlth Plan
	15637	Sentara Hlth Ins Co of NC
1184		**ROCKY MOUNTAIN HEALTH Plan**
	47004	Rocky Mountain Hlthcare Options Inc
	95482	Rocky Mountain Hmo Inc
1185		**GROUP HEALTH COOP**
	95672	Group Hlth Coop
	47055	Group Hlth Options Inc
1186		**Lifetime HealthCare Grp**
	55107	Excellus Hlth Plan Inc
1189		**VISION SERVICE PLAN GRP**
	47029	Eastern Vision Serv Plan Inc
	47093	Massachusetts Vision Serv Plan
	54380	Vision Serv Plan
	47097	Vision Serv Plan Inc OK
	32395	Vision Serv Plan Ins Co
	39616	Vision Serv Plan Ins Co
	12516	Vision Serv Plan of IL NFP
	53031	VSP Vision Care Inc
1192		**Carle Holding Co Grp**
	15478	Health Alliance Connect Inc
	77950	Health Alliance Medical Plans
	95513	Health Alliance Midwest Inc
	15082	Health Alliance NW Hlth Plan
1198		**MVP GRP**
	11125	MVP Hlth Ins Co
	95521	MVP Hlth Plan Inc
	47062	MVP Hlth Serv Corp

SUPPLEMENTAL HEALTH CARE EXHIBIT INDEX
GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
1199		**WELLCARE GRP**
	11229	Harmony Hlth Plan Inc
	83445	Wellcare Hlth Ins of AZ Inc
	64467	Wellcare Hlth Ins of KY Inc
	15510	WellCare Hlth Plans of KY Inc
	13020	Wellcare Hlth Plans of NJ Inc
	95310	WellCare of CT Inc
	95081	WellCare of Fl Inc
	10760	Wellcare of GA Inc
	12749	Wellcare of OH Inc
	12964	Wellcare of TX Inc
	10155	Wellcare Prescription Ins Inc
1202		**BLUE CROSS BLUE SHEILD OF NJ GRP**
	95529	Horizon Hlthcare of NJ Inc
	55069	Horizon Hlthcare Serv Inc
	14690	Horizon Ins Co
1203		**COX INS GRP**
	95530	Cox Hlth System HMO Inc
	60040	Cox Hlth Systems Ins Co
1207		**Cambia Health Solutions Inc**
	47350	Asuris NW Hlth
	95303	BridgeSpan Hlth Co
	54933	Regence BCBS of OR
	54550	Regence BCBS of UT
	53902	Regence BlueShield
	60131	Regence Blueshield Of ID Inc
1211		**NATIONAL GUARDIAN LIFE INS GRP**
	66583	National Guardian Life Ins Co
1212		**VANGUARD HEALTH VENTURES GRP**
	95566	Paramount Care Of MI Inc
	95189	Paramount Hlth Care
	11518	Paramount Ins Co
1230		**CAPITAL BLUE CROSS GRP**
	12358	Avalon Ins Co
	14411	Capital Advantage Assur Co
	41203	Capital Advantage Ins Co
	54720	Capital Blue Cross
	95657	Dominion Dental Serv Inc
	95199	Keystone Hlth Plan Central Inc

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
1238		**TOTAL HEALTH GRP**
	95644	Total Hlth Care Inc
	12326	Total Hlth Care USA Inc
1246		**Sanford Hlth Grp**
	52554	Sanford Heart of Amer Hlth Plan
	95683	Sanford Hlth Plan
	95725	Sanford Hlth Plan of MN
1258		**HEALTHPARTNERS GRP**
	52628	Group Hlth Plan Inc
	95766	Healthpartners Inc
	44547	Healthpartners Ins Co
1260		**Magellan Hlth Inc Grp**
	15280	Alphacare of NY Inc
1290		**BLUE CROSS OF ID GRP**
	15022	Blue Cross of ID Care Plus Inc
	60095	Blue Cross of ID Hlth Serv Inc
1294		**DEAN HEALTH GRP**
	60067	Dean Hlth Ins Inc
	96156	Dean Hlth Plan Inc
1295		**CENTENE CORP GRP**
	15762	Ambetter of Magnolia Inc
	15729	Ambetter of Peach State Inc
	11834	Buckeye Comm Hlth Plan Inc
	80799	Celtic Ins Co
	13632	Celticare Hlth Plan of MA Inc
	95831	Coordinated Care Corp
	95800	Health Net Hlth Plan of OR Inc
	66141	Health Net Life Ins Co
	95206	Health Net of AZ Inc
	12315	Peach State Hlth Plan Inc
1297		**HEALTH PLAN GRP**
	95677	The Hlth Plan the Upper OH Valley In
	60016	THP Ins Co
1301		**MEDICAL CARD SYSTEM INC**
	13022	MCS Advantage Inc
	60030	MCS Life Ins Co
1311		**Henry Ford Health System Grp**
	60134	Alliance Hlth & Life Ins Co
	95844	Health Alliance Plan Of MI

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
1313		**OREGON DENTAL GRP**
	47098	Moda Hlth Plan Inc
1324		**UPMC HEALTH PLAN INC**
	11018	Upmc Hlth Benefits Inc
	15451	UPMC Hlth Coverage Inc
	11994	UPMC Hlth Ntwrk Inc
	15345	UPMC Hlth Options Inc
	95216	UPMC Hlth Plan Inc
1339		**CROY HALL MGT GRP**
	82392	Regal Life Of Amer Ins Co
	82430	Southwest Serv Life Ins Co
1531		**MOLINA HEALTHCARE INC**
	13128	Molina Hlthcare of FL Inc
	52630	Molina Hlthcare of MI
	95739	Molina Hlthcare of NM
	12334	Molina Hlthcare of OH Inc
	10757	Molina Hlthcare of TX Inc
	95502	Molina Hlthcare of UT Inc DBA Amfam
	96270	Molina Hlthcare of WA Inc
	12007	Molina Hlthcare of WI Inc
1552		**Medica Grp**
	52626	Medica Hlth Plans
	95232	Medica Hlth Plans of WI
	12459	Medica Ins Co
2358		**ISMIE GRP**
	68519	Physicians Benefits Trust Life Ins
2418		**SAINT MARYS HEALTH CARE CORP GRP**
	95793	Prominence HealthFirst
	15452	Prominence HealthFirst of TX Inc
	11079	Prominence Preferred Hlth ins Co
2538		**AmTrust NGH Grp**
	22772	Integon Ind Corp
	29742	Integon Natl Ins Co
	82538	National Hlth Ins Co
2678		**Network Health Grp**
	15087	Network Hlth Ins Corp
	95737	Network Hlth Plan

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
2738		**Community First Grp**
	11143	Community First Grp Hospital Serv Co
	95248	Community First Hlth Plans Inc
2798		**BLUE SHIELD OF CA GRP**
	61557	Blue Shield of CA Life & Hlth Ins Co
2858		**HOMESHIELD CAPITAL GRP**
	10338	Homeshield Fire & Cas Ins Co
	99724	LifeShield Natl Ins Co
3098		**Tokio Marine Holdings Inc GRP**
	68381	Reliance Standard Life Ins Co
3259		**Summa Health Grp**
	10649	Summa Ins Co Inc
	95202	Summacare Inc
3383		**Spectrum Health Grp**
	95561	Priority Hlth
	11520	Priority Hlth Choice Inc
	12208	Priority Hlth Ins Co
3384		**The Kernan Grp**
	30175	Oriska Ins Co
3408		**Physicians Health Plan of Mid Michigan Grp**
	12816	PHP Ins Co
	95849	Physicians Hlth Plan
3409		**Healthplus of MI Grp**
	12826	Healthplus Ins Co
3416		**AXIS Capital Grp**
	37273	Axis Ins Co
3487		**CommunityCare Grp**
	11691	CommunityCare HMO Inc
	89008	Communitycare Life & Hlth Ins Co
3492		**PreferredOne Grp**
	95724	PreferredOne Comm Hlth Plan
	11817	PreferredOne Ins Co
3498		**Blue Cross Blue Shield of TN Grp**
	54518	BCBS of TN Inc
	15005	SecurityCare of TN Inc
	14046	Volunteer State Hlth Plan Inc
3502		**American Specialty Grp**
	84697	American Specialty Hlth Ins Co

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
3549		**Firstcare Grp**
	95138	SHA LLC
	66117	Southwest Life & Hlth Ins Co
3595		**Mercy Hlth Corp Grp**
	12195	MercyCare HMO Inc
	60215	Mercycare Ins Co
3637		**BCBS of MA Grp**
	53228	BCBS of MA
	12219	BCBS of MA HMO Blue Inc
3658		**Delta Dental Plan of AZ Grp**
	53597	Arizona Dental Ins Serv Inc
	12217	Canyon Ins Serv Inc
3683		**CareSource Grp**
	95201	Caresource
	10142	CareSource IN
	15479	CareSource KY Co
	15728	CareSource W VA Co
3702		**Loya Grp**
	12589	Loya Cas Ins Co
	11198	Loya Ins Co
	27090	Young Amer Ins Co
3828		**PHP Indiana Grp**
	95436	Physicians Hlth Plan of N IN Inc
3891		**Goldman Sachs Grp**
	69140	First Allmerica Fin Life Ins Co
4380		**UCare Grp**
	12924	UCare Hlth Inc
	52629	UCare MN
4506		**Dental Economics GRP**
	64696	First Continental Life & Acc
	69060	Guaranty Assur Co
4637		**Indiana University Hlth Grp**
	13164	Indiana University Hlth Plans Inc
	15450	Indiana University Hlth Plans NFP In
	15584	MDwise Marketplace Inc
4638		**Delta Dental of KS Grp**
	13175	Surency Life & Hlth Ins Co
4640		**Caidan Enterprises Inc Grp**
	52563	Meridian Hlth Plan of MI Inc

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
4667		**CVS Caremark Grp**
	63444	Accendo Ins Co
	67660	Pennsylvania Life Ins Co
	12575	SilverScript Ins Co
4670		**Starr Grp**
	38318	Starr Ind & Liab Co
	13604	Starr Surplus Lines Ins Co
4677		**Tennessee Rural Hlth Grp**
	89005	TRH Hlth Ins Co
4692		**Liberty Dental Plan Grp**
	11159	Liberty Dental Plan of NJ Inc
	13566	Liberty Dental Plan of NV Inc
4700		**McLaren Hlth Grp**
	95562	McLaren Hlth Plan Inc
4704		**PacificSource Hlth Plan Grp**
	12595	Pacificsource Comm Hlth Plans
	54976	Pacificsource Hlth Plans
4708		**CDPHP Inc Grp**
	95491	Capital District Physicians Hlthpln
	47027	CDPHP Universal Benefits Inc
4719		**AmFirst Holdings Grp**
	69353	Teachers Protective Mut Life Ins Co
4727		**Warrior Invictus Holding Co Grp**
	81108	United Security Hlth & Cas Ins Co
4729		**Corvesta Grp**
	55611	Delta Dental of VA
4731		**Harbinger Grp**
	63274	Fidelity & Guar Life Ins Co
4732		**Midwest Holding Grp**
	67253	American Life & Security Corp
4736		**GGC Grp**
	62359	Constitution Life Ins Co
	68284	Pyramid Life Ins Co
4740		**Health First Grp**
	15882	Health First Commercial Plans Inc
	15880	Health First Hlth Plans Inc
	14140	Health First Ins Inc

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
4741		**Fallon Grp**
	95541	Fallon Comm Hlth Plan Inc
	66828	Fallon Hlth & Life Assur Co
4742		**Tufts Grp**
	95688	Tufts Associated Hlth Maintenance Or
	14131	Tufts Hlth Public Plans Inc
	60117	Tufts Ins Co Inc
4745		**BCBS of VT Grp**
	53295	BCBS of VT
	95696	The Vt Hlth Plan LLC
4748		**Leon Hix Grp**
	11128	Greenville Cas Ins Co Inc
4750		**Primerica Grp**
	61409	National Benefit Life Ins Co
	65919	Primerica Life Ins Co
4755		**Americas 1st Choice Grp**
	12910	Americas 1st Choice Hlth Plans Inc
	13044	Americas 1st Choice Ins Co of NC Inc
	15544	Americas 1st Choice of SC Inc
	10119	Freedom Hlth Inc
	12259	Optimum Hlthcare Inc
4756		**Baystate Hlth Grp**
	95673	Health New England Inc
	14198	HNE Ins Co
	15521	HNE of CT Inc
4759		**Tenet Healthcare Corp Grp**
	12346	Allegian Ins Co
	11081	Harbor Hlth Plan Inc
	10160	Phoenix Hlth Plans Inc
4778		**Healthfirst Inc Grp**
	95284	Healthfirst Hlth Plan Inc
	16031	Healthfirst Ins Co Inc
4781		**Colorado Access Grp**
	15106	New Hlth Ventures Inc
4783		**Vantage Hlth Grp**
	95584	Vantage Hlth Plan Inc
4788		**Providence Hlth Grp**
	15203	Providence Hlth Assur
	95005	Providence Hlth Plan

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
4791		**Renown Hlth Grp**
	95350	Hometown Hlth Plan Inc
	48305	Hometown Hlth Providers Ins Co
4793		**North Shore LIJ Hlth Care Grp**
	15309	North Shore LIJ CareConnect Ins Co
4802		**Triple S Grp**
	11152	Triple S Advantage Inc
	55816	Triple S Salud Inc
	73814	Triple S Vida Inc
4805		**Aultman Hlth Foundation Grp**
	15461	Aultcare Hlth Insuring Corp
	77216	Aultcare Ins Co
4807		**Catholic Hlth Initiatives Grp**
	15493	ClearRiver Hlth
	15752	HarvestPlains Hlth of IA
	15488	HeartlandPlains Hlth
	95448	QCA Hlth Plan Inc
	15751	Qualchoice Advantage Inc
	70998	Qualchoice Life & Hlth Ins Co Inc
	15499	RiverLink Hlth
	15486	RiverLink Hlth of KY Inc
	12909	Soundpath Hlth
	15487	Stableview Hlth Inc
4808		**Memorial Hermann Grp**
	10076	Memorial Hermann Hlth Ins Co
	15489	Memorial Hermann Hlth Plan Inc
4811		**Medical Associates Grp**
	95782	Medical Assoc Clinic Hlth Plan of WI
	52559	Medical Assoc Hlth Plan Inc
4812		**Innovacare Inc Grp**
	11157	MMM Hlthcare Inc
	12534	MMM MULTI HLTH INC
4816		**Premier Hlth Partners Grp**
	15530	Premier Hlth Insuring Corp
	15484	Premier Hlth Plan Inc
4818		**Mulberry Hlth Grp**
	15777	Oscar Ins Co of TX
	15281	Oscar Ins Corp
	15585	Oscar Ins Corp of NJ

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
4819		**Preferred Ins Grp**
	15595	Preferred Ins Affil Inc
	14080	Preferred Ins Serv Inc
4827		**Southland Natl Holding Grp**
	81043	Bankers Life Ins Co
4828		**Childrens Hlth System of TX Grp**
	15485	Childrens Medical Center Hlth Plan
4831		**Healthspan Partners Grp**
	15284	HealthSpan Inc
	95204	HealthSpan Integrated Care
4832		**Voya Financial Grp**
	68713	Security Life Of Denver Ins Co
4833		**AHF Grp**
	12973	Aids Hlthcare Found MCO of FL Inc
4835		**Kilpatrick Life Grp**
	74918	Kilpatrick Life Ins Co
4838		**AllyAlign Hlth Grp**
	15757	Missouri Medicare Select LLC
	15730	PruittHealth Premier Inc
	15731	Signature Advantage LLC
4842		**Provider Partners Hlth Grp**
	15719	Provider Partners Hlth Plan Inc
4843		**Family Hlth Network Grp**
	15209	Community Care Alliance of IL NFP
	15774	Family Hlth Network Inc
4845		**Piedmont Comm Hlth Grp**
	15791	Piedmont Comm Hlthcare HMO Inc
	95811	Piedmont Comm Hlthcare Inc
4847		**Crystal Run Hlth Grp**
	15797	Crystal Run Health Plan LLC
	15677	Crystal Run Hlth Ins Co Inc
4858		**BCBS of NE Grp**
	77780	BCBS Of NE
4862		**Assurity Grp**
	71439	Assurity Life Ins Co
4864		**Mercy Hlth Grp**
	15950	Mercy Hlth Plans Inc
	15949	Mercy Hlth Plans of MO Inc

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GROUPS

NAIC Group Code	NAIC Company Code	Group / Company Name
4866		**Solstice Grp**
	13971	Solstice Health Ins Co
4870		**University Hlth Care & Gundersen Lutheran Grp**
	95101	Gundersen Hlth Plan Inc
	14202	Gundersen Hlth Plan MN
	95796	Unity Hlth Plans Ins Corp
4894		**Independent Hlth Assn Grp**
	95308	Independent Hlth Assn
	47034	Independent Hlth Benefits Corp

Supplemental Health Care Exhibit

Company Index

Individual Companies

NAIC Company Code	Company Name
52568	Advantage Hlth Solutions Inc
15146	Advicare Corp
12253	Allcare Hlth Plan Inc
11256	Alliant Hlth Plans Inc
60208	Amalgamated Life & Hlth Ins Co
10103	American Agricultural Ins Co
69337	American Fin Security Life Ins Co
88820	American Integrity Life Ins Co
27928	Amex Assur Co
15135	Arkansas Superior Select Inc
10123	Atrio Hlth Plans Inc
95839	Avera Hlth Plans Inc
95263	AvMed Inc
95071	Baptist Hlth Plan Inc
53589	BCBS of AZ Inc
53473	BCBS of RI
53767	BCBS of WY
41394	Benchmark Ins Co
63886	Best Meridian Ins Co
13203	Boston Medical Center Hlth Plan Inc
15963	Bright Hlth Ins Co
81647	Bupa Ins Co
10830	Business Alliance Ins Co
15143	Care 1st Health Plan
13628	Carilion Clinic Medicare Resources L
57770	Catholic Holy Family Society
12976	Catholic Special Needs Plan LLC
34568	Centennial Cas Co
10917	Century Cas Co
10642	Cherokee Ins Co
61921	Citizens Security Life Ins Co
86371	Clover Ins Co
95774	Colorado Choice Hlth Plan
55875	Colorado Dental Serv Inc
81426	Commercial Travelers Mut Ins Co
15061	Common Ground Hlthcare Coop
10756	Community Care Hlth Plan Inc
95615	Community Hlth Choice Inc
47049	Community Hlth Plan of WA
15125	Constellation Hlth LLC
79715	Cooperativa De Seguros De Vida
12858	Crestpoint Hlth Ins Co

NAIC Company Code	Company Name
56138	CSA Fraternal Life
14188	Dakota Capital Life Ins Co
54097	Delta Dental Plan of SD
15200	Delta Dental Plan of WY
47490	Dental Hlth Serv
47112	Dentcare Delivery Systems Inc
95750	Denver Hlth Medical Plan Inc
16074	Elan Solutions Inc
12747	Envision Ins Co
11699	Essence Hlthcare Inc
15090	Evergreen Hlth Inc
63290	Fidelity Life Assn A Legal Reserve L
88625	Fiduciary Ins Co Of Amer
47051	First Comm Hlth Plan Inc
95722	First Medical Hlth Plan Inc
12962	FirstCarolinaCare Ins Co Inc
15634	Florida Hlth Solution HMO Co
83992	Foundation Life Ins Co Of AR
13564	Freelancers Ins Co Inc
56693	GCU
13667	Globalhealth Inc
95453	Grand Valley Hlth Plan Inc
12982	Great Plains Cas Inc
95192	Group Hlth Coop of Eau Claire
95311	Group Hlth Coop of S Central WI
64238	Guaranty Income Life Ins Co
49948	Hawaii Medical Serv Assn
48330	Hawaii Mgmt Alliance Assn
15081	Health Choice Ins Co
14481	Health Choice Utah Inc
13992	Health Ins Co of Amer Inc
55204	Health Now NY Inc
95066	Health Partners Plans Inc
15114	Health Republic Ins Co
10122	Health Sun Hlth Plans
96628	Health Tradition Hlth Plan
13035	Healthfirst Healthplan of NJ Inc
15700	Hopkins Hlth Advantage Inc
15743	HSA Hlth Ins Co
64580	Illinois Mut Life Ins Co
10153	INTotal Hlth LLC
31658	Island Home Ins Co

NAIC Company Code	Company Name
94790	Jefferson Life Ins Co
58033	Knights Of Columbus
12827	KS Plan Administrators LLC
56227	KSKJ Life Amer Slovenian Catholic Un
74799	Leaders Life Ins Co
66753	Liberty Union Life Assur Co
85677	Life Assur Co Inc
15959	Lifeworks Advantage LLC
95808	Lovelace Sandia Hlth Systems Inc
61018	Magna Ins Co
15077	Maine Comm Hlth Options
15937	Marquis Advantage Hlth Plan
74322	Medical Benefits Mut Life Ins Co
14227	Medstar Family Choice
15010	Minuteman Hlth Inc
14933	Montana Hlth Cooperative
86959	National Family Care Life Ins Co
11109	Neighborhood Hlth Plan Inc
95402	Neighborhood Hlth Plan of RI Inc
60246	Netcare Life & Hlth Ins Co
15011	New Mexico Hlth Connections
95829	New W Hlth Serv
16000	NHC Advantage Inc
81264	Nippon Life Ins Co Of Amer
55891	Noridian Mut Ins Co
67032	North Carolina Mut Life Ins Co
12284	Oklahoma Superior Select Inc
12533	Opticare of UT
95414	Parkland Comm Hlth Plan Inc
95341	Physicians Plus Ins Corp
15009	Piedmont WellStar Hlth Plans Inc
12619	Pioneer Educators Hlth Trust
57630	Polish Roman Catholic Union Of Amer
95743	Ryder Hlth Plan Inc
12257	Samaritan Hlth Plans Inc
96881	Security Hlth Plan of WI Inc
14151	Sendero Hlth Plans Inc
12776	Senior Whole Hlth of NY Inc
47012	Sightcare Inc
96598	South Dakota State Med Holding Co
95812	Southeastern IN Hlth Org Inc
57436	SPJST

NAIC Company Code	Company Name
71706	Standard Life & Cas Ins Co
69132	State Mut Ins Co
12878	Sterling Cas Ins Co
15462	Sterling Dental of N Amer LLC
11953	Sterling Dental Serv LLC
11093	Takecare Ins Co Inc
14004	The University of AZ Hlth Plans Univ
10313	The USA Ins Co
12239	Timber Products Manufacturers Trust
14243	Ultimate Hlth Plans Inc
11121	Unified Life Ins Co
52553	Union Hlth Serv Inc
56413	United Transportation Union Ins Assn
70130	Universal Guar Life Ins Co
47953	University Hlth Alliance
15648	University of UT Hlth Plans
14165	US Alliance LIfe & Security Co
97772	US Hlth & Life Ins Co Inc
83666	USA Ins Co
15793	Vibra Hlth Plan Inc
95313	Vista Hlth Plan Inc
95322	Viva Hlth Inc
72273	Wea Ins Corp
11682	Wellspan RRG
15955	West Virginia Senior Advantage Inc
12339	Western Grocers Employee Benefit Tru
68420	WMI Mut Ins Co
15578	Zoomcare Hlth Plan Inc